

OREGON STATE BAR
Administrative Law - 844
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--------------------------------------|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | \$30 | \$3,510 | \$3,420 | 102.6% | \$30 | \$3,420 |
| Registrations - Conferences/Seminars | | 2,804 | 1,000 | 280.4% | | |
| Total Revenue | 30 | 6,314 | 4,420 | 142.9% | 30 | 3,420 |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | 17 | 17 | 100 | 17.0% | | |
| Committee - Executive | | | 200 | 0.0% | | |
| Computer - Internet / Web | | 30 | | 0.0% | | |
| Conferences / Seminars | | 253 | 100 | 253.0% | 6 | 143 |
| Newsletter | | 948 | 1,740 | 54.5% | 457 | 1,304 |
| OSB Support Services Assessment | 8 | 948 | 912 | 103.9% | 8 | 916 |
| Telephone - Conference Calling | 28 | 236 | | 0.0% | | |
| Miscellaneous Expense | | 521 | 1,000 | 52.1% | | |
| Total Expense | 53 | 2,953 | 4,052 | 72.9% | 471 | 2,363 |
| Net Revenue (Expense) | (23) | 3,361 | 368 | | (441) | |
| Beginning Fund Balance | | 2,730 | | | | |
| Ending Fund Balance | | 6,091 | | | | |

OREGON STATE BAR
Admiralty - 801
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|---------------------------------|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | | \$440 | | 0.0% | | \$480 |
| Total Revenue | | 440 | | 0.0% | | 480 |
| <u>EXPENSES</u> | | | | | | |
| OSB Support Services Assessment | | 180 | | 0.0% | | 192 |
| Total Expense | | 180 | | 0.0% | | 192 |
| Net Revenue (Expense) | | 260 | | | | |
| Beginning Fund Balance | | 4,479 | | | | |
| Ending Fund Balance | | 4,739 | | | | |
| | | ===== | | | | |

OREGON STATE BAR
Agricultural Law - 837
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|---------------------------------|-------------------|--------------|----------------|----------------|--------------------|--------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | | \$1,740 | \$1,815 | 95.9% | \$15 | \$1,830 |
| Miscellaneous Income | | 1,500 | | 0.0% | | |
| Total Revenue | | 3,240 | 1,815 | 178.5% | 15 | 1,830 |
| <u>EXPENSES</u> | | | | | | |
| Committee - Executive | | | 850 | 0.0% | | 442 |
| OSB Support Services Assessment | | 464 | 484 | 95.9% | 4 | 488 |
| Telephone - Conference Calling | 65 | 406 | | 0.0% | | 20 |
| Miscellaneous Expense | | 270 | 1,000 | 27.0% | 567 | 1,107 |
| Total Expense | 65 | 1,140 | 2,334 | 48.8% | 571 | 2,057 |
| Net Revenue (Expense) | (65) | 2,100 | (519) | | (556) | |
| Beginning Fund Balance | | 2,655 | | | | |
| Ending Fund Balance | | 4,755 | | | | |

OREGON STATE BAR
Alternative Dispute Resolution - 802
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--|-------------------|--------------|----------------|----------------|--------------------|--------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | \$20 | \$6,040 | \$6,000 | 100.7% | | \$5,960 |
| Registrations - Conferences/Seminars | 1,680 | 1,680 | | 0.0% | | |
| Total Revenue | 1,700 | 7,720 | 6,000 | 128.7% | | 5,960 |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | | | 25 | 0.0% | | |
| Committee - Executive | | 151 | 500 | 30.2% | 189 | 440 |
| Conferences / Seminars | 300 | 1,479 | 1,200 | 123.3% | | |
| Contributions - Campaign for Equal Justice | | | 2,000 | 0.0% | | 1,000 |
| Newsletter | | 542 | 1,600 | 33.9% | | 760 |
| OSB Support Services Assessment | 4 | 1,208 | 1,200 | 100.7% | | 1,196 |
| Telephone - Conference Calling | | 181 | 300 | 60.3% | 23 | 66 |
| Miscellaneous Expense | | | 500 | 0.0% | | |
| Total Expense | 304 | 3,561 | 7,325 | 48.6% | 212 | 3,462 |
| Net Revenue (Expense) | 1,396 | 4,159 | (1,325) | | (212) | |
| Beginning Fund Balance | | 1,926 | | | | |
| Ending Fund Balance | | 6,085 | | | | |

OREGON STATE BAR
Antitrust, Trade Regulation - 803
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--------------------------------------|-------------------|--------------|----------------|----------------|--------------------|--------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | | \$2,840 | \$2,800 | 101.4% | | \$2,880 |
| Registrations - Conferences/Seminars | | 786 | 500 | 157.2% | | 306 |
| | | ----- | | | | |
| Total Revenue | | 3,626 | 3,300 | 109.9% | | 3,186 |
| | | ----- | | | | |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | 6 | 6 | 1,200 | 0.5% | | |
| Committee - Executive | | 167 | 825 | 20.2% | | 219 |
| Computer - Internet / Web | | 30 | 120 | 25.0% | | 30 |
| Conferences / Seminars | | 449 | 1,100 | 40.8% | | 2,493 |
| OSB Support Services Assessment | | 568 | 560 | 101.4% | | 576 |
| Telephone - Conference Calling | 25 | 76 | 140 | 54.3% | 11 | 75 |
| Miscellaneous Expense | | | 310 | 0.0% | | 215 |
| | | ----- | | | | |
| Total Expense | 31 | 1,296 | 4,255 | 30.5% | 11 | 3,608 |
| | | ----- | | | | |
| Net Revenue (Expense) | (31) | 2,330 | (955) | | (11) | |
| | | ----- | | | | |
| Beginning Fund Balance | | 2,014 | | | | |
| | | ----- | | | | |
| Ending Fund Balance | | 4,344 | | | | |
| | | ===== | | | | |

OREGON STATE BAR
Appellate Practice - 804
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | | \$3,270 | \$3,300 | 99.1% | | \$3,100 |
| Registrations - Conferences/Seminars | | | 1,000 | 0.0% | 280 | 760 |
| | | ----- | | | | |
| Total Revenue | | 3,270 | 4,300 | 76.0% | 280 | 3,860 |
| | | ----- | | | | |
| <u>EXPENSES</u> | | | | | | |
| Committee - Executive | | | 500 | 0.0% | | 48 |
| Conferences / Seminars | | | 500 | 0.0% | | 100 |
| Contributions - Campaign for Equal Justice | | 1,500 | 2,000 | 75.0% | | |
| Newsletter | | | 3,000 | 0.0% | | |
| OSB Support Services Assessment | | 1,308 | 1,400 | 93.4% | | 1,210 |
| Telephone - Conference Calling | | 52 | 100 | 52.0% | | |
| Miscellaneous Expense | | | 500 | 0.0% | | |
| | | ----- | | | | |
| Total Expense | | 2,860 | 8,000 | 35.8% | | 1,358 |
| | | ----- | | | | |
| Net Revenue (Expense) | | 410 | (3,700) | | 280 | |
| | | ----- | | | | |
| Beginning Fund Balance | | 15,580 | | | | |
| | | ----- | | | | |
| Ending Fund Balance | | 15,990 | | | | |
| | | ===== | | | | |

OREGON STATE BAR
Aviation Law - 805
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|---------------------------------|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | | \$960 | \$980 | 98.0% | \$20 | \$1,000 |
| Total Revenue | | 960 | 980 | 98.0% | 20 | 1,000 |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | | 832 | 400 | 208.0% | | |
| Conferences / Seminars | | | | 0.0% | | 716 |
| Gifts & Awards | | | 100 | 0.0% | | |
| OSB Support Services Assessment | | 192 | 196 | 98.0% | 4 | 200 |
| Miscellaneous Expense | | 40 | 7 | 571.4% | | 14 |
| Total Expense | | 1,064 | 703 | 151.4% | 4 | 930 |
| Net Revenue (Expense) | | (104) | 277 | | 16 | |
| Beginning Fund Balance | | 751 | | | | |
| Ending Fund Balance | | 647 | | | | |
| | | ===== | | | | |

OREGON STATE BAR
Business Law - 806
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Annual Event | | | | 0.0% | | \$30 |
| Membership Fees | 30 | 32,880 | 32,850 | 100.1% | 60 | 32,490 |
| Registrations - Conferences/Seminars | | 30 | 1,000 | 3.0% | | |
| Registrations - Financial Institute | | 720 | 2,500 | 28.8% | | 1,950 |
| Miscellaneous Income | 34 | 288 | 300 | 96.0% | 20 | 541 |
| | ----- | | | | | |
| Total Revenue | 64 | 33,918 | 36,650 | 92.5% | 80 | 35,011 |
| | ----- | | | | | |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | | | 3,000 | 0.0% | | 903 |
| Committee - Executive | | 1,500 | 3,000 | 50.0% | 309 | 1,387 |
| Committee - Long Term Planning | | | 1,000 | 0.0% | | |
| Committee - Financial Institute | | 1,257 | 2,000 | 62.9% | | 102 |
| Committee - Task Forces (general) | 303 | 758 | 1,500 | 50.5% | | 208 |
| Computer - Internet / Web | | 8,044 | 15,000 | 53.6% | 1,182 | 5,780 |
| Conferences / Seminars | | 63 | 2,000 | 3.2% | | 2,431 |
| Contributions | | 2,500 | | 0.0% | | |
| Contributions - Campaign for Equal Justice | | | 1,000 | 0.0% | | 1,000 |
| Newsletter | | 1,082 | 4,200 | 25.8% | 4 | 1,019 |
| OSB Support Services Assessment | 12 | 4,448 | 4,380 | 101.6% | 8 | 4,360 |
| Task Force - Emerging Business | | | 200 | 0.0% | | |
| Telephone - Conference Calling | 68 | 300 | 200 | 150.0% | 35 | 75 |
| Miscellaneous Expense | | | 4,000 | 0.0% | | |
| | ----- | | | | | |
| Total Expense | 383 | 19,952 | 41,480 | 48.1% | 1,538 | 17,265 |
| | ----- | | | | | |
| Net Revenue (Expense) | (319) | 13,966 | (4,830) | | (1,458) | |
| | ----- | | | | | |

Beginning Fund Balance

61,418

Ending Fund Balance

75,384

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OREGON STATE BAR
Business Litigation - 807
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--------------------------------------|-------------------|---------------|----------------|----------------|--------------------|---------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | | \$8,190 | \$7,950 | 103.0% | \$15 | \$7,920 |
| Registrations - Conferences/Seminars | | 1,660 | 3,500 | 47.4% | 745 | 3,320 |
| | | ----- | | | | |
| Total Revenue | | 9,850 | 11,450 | 86.0% | 760 | 11,240 |
| | | ----- | | | | |
| <u>EXPENSES</u> | | | | | | |
| Committee - Executive | | | 437 | 0.0% | | 68 |
| Conferences / Seminars | | 677 | 7,000 | 9.7% | 40 | 3,411 |
| OSB Support Services Assessment | 4 | 2,236 | 2,120 | 105.5% | 4 | 2,128 |
| Miscellaneous Expense | | 25 | 1,500 | 1.7% | 1,500 | 1,500 |
| | | ----- | | | | |
| Total Expense | 4 | 2,938 | 11,057 | 26.6% | 1,544 | 7,107 |
| | | ----- | | | | |
| Net Revenue (Expense) | (4) | 6,912 | 393 | | (784) | |
| | | ----- | | | | |
| Beginning Fund Balance | | 17,293 | | | | |
| | | ----- | | | | |
| Ending Fund Balance | | 24,205 | | | | |
| | | ===== | | | | |

OREGON STATE BAR
Civil Rights - 808
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | \$27 | \$6,345 | \$6,615 | 95.9% | | \$6,399 |
| Registrations - Conferences/Seminars | | 904 | | 0.0% | 202 | 285 |
| Total Revenue | 27 | 7,249 | 6,615 | 109.6% | 202 | 6,684 |
| <u>EXPENSES</u> | | | | | | |
| Committee - Executive | | | 75 | 0.0% | | 11 |
| Computer - Internet / Web | | | 600 | 0.0% | | 390 |
| Conferences / Seminars | 2,500 | 2,500 | 750 | 333.3% | | 1,483 |
| Contributions - Campaign for Equal Justice | | | 500 | 0.0% | | |
| Newsletter | 43 | 1,924 | 3,500 | 55.0% | | 1,683 |
| OSB Support Services Assessment | 4 | 960 | 980 | 98.0% | | 952 |
| Telephone - Conference Calling | 6 | 62 | | 0.0% | 3 | 3 |
| Miscellaneous Expense | | 104 | 50 | 208.0% | | |
| Total Expense | 2,553 | 5,550 | 6,455 | 86.0% | 3 | 4,522 |
| Net Revenue (Expense) | (2,526) | 1,699 | 160 | | 199 | |
| Beginning Fund Balance | | 1,244 | | | | |
| Ending Fund Balance | | 2,943 | | | | |

OREGON STATE BAR
Computer & Internet Law - 809
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--------------------------------------|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Annual Event | | | \$1,000 | 0.0% | \$800 | \$800 |
| Luncheon Event | | 3,530 | 6,500 | 54.3% | | 4,871 |
| Membership Fees | 20 | 5,540 | 5,600 | 98.9% | 20 | 5,620 |
| Registrations - Conferences/Seminars | | | 500 | 0.0% | | |
| Total Revenue | 20 | 9,070 | 13,600 | 66.7% | 820 | 11,291 |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | | 12 | 1,200 | 1.0% | 907 | 1,033 |
| Committee - Executive | | 1,040 | 2,500 | 41.6% | | 1,145 |
| Computer - Internet / Web | | 476 | 2,500 | 19.0% | | 1,500 |
| Conferences / Seminars | | 531 | 1,000 | 53.1% | | |
| Luncheon Expense | | 3,018 | 6,000 | 50.3% | 25 | 4,029 |
| OSB Support Services Assessment | 4 | 1,108 | 1,120 | 98.9% | 4 | 1,124 |
| Total Expense | 4 | 6,185 | 14,320 | 43.2% | 936 | 8,831 |
| Net Revenue (Expense) | 16 | 2,885 | (720) | | (116) | |
| Beginning Fund Balance | | 6,106 | | | | |
| Ending Fund Balance | | 8,991 | | | | |

OREGON STATE BAR
Constitutional Law - 841
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--|-------------------|--------------|----------------|----------------|--------------------|--------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | | \$2,520 | \$2,550 | 98.8% | | \$2,430 |
| Total Revenue | | 2,520 | 2,550 | 98.8% | | 2,430 |
| <u>EXPENSES</u> | | | | | | |
| Committee - Executive | | | 100 | 0.0% | | 12 |
| Computer - Internet / Web | | 150 | | 0.0% | | |
| Contributions - Campaign for Equal Justice | | 1,000 | 500 | 200.0% | | |
| Newsletter | | 30 | 1,000 | 3.0% | | |
| OSB Support Services Assessment | | 676 | 680 | 99.4% | | 648 |
| Telephone - Conference Calling | 17 | 143 | 150 | 95.3% | | 73 |
| Miscellaneous Expense | | | 100 | 0.0% | | |
| Total Expense | 17 | 1,999 | 2,530 | 79.0% | | 733 |
| Net Revenue (Expense) | (17) | 521 | 20 | | | |
| Beginning Fund Balance | | 7,394 | | | | |
| Ending Fund Balance | | 7,915 | | | | |

OREGON STATE BAR
Construction Law - 810
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | \$12 | \$5,187 | \$5,175 | 100.2% | | \$5,003 |
| Registrations - Conferences/Seminars | | 195 | 750 | 26.0% | | |
| Total Revenue | 12 | 5,382 | 5,925 | 90.8% | | 5,003 |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | 225 | 317 | | 0.0% | | |
| Committee - Executive | | 85 | 350 | 24.3% | 88 | 232 |
| Computer - Internet / Web | | 30 | 1,200 | 2.5% | | |
| Conferences / Seminars | | 20 | 4,000 | 0.5% | | 1 |
| Contributions - Campaign for Equal Justice | | | 1,000 | 0.0% | | |
| Education | | | 500 | 0.0% | | |
| Newsletter | | 840 | 2,150 | 39.1% | | 706 |
| OSB Support Services Assessment | 4 | 1,804 | 1,800 | 100.2% | | 1,740 |
| Miscellaneous Expense | | | 200 | 0.0% | | |
| Total Expense | 229 | 3,096 | 11,200 | 27.6% | 88 | 2,679 |
| Net Revenue (Expense) | (217) | 2,286 | (5,275) | | (88) | |
| Beginning Fund Balance | | 11,345 | | | | |
| Ending Fund Balance | | 13,631 | | | | |

OREGON STATE BAR
Consumer Law - 838
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--|-------------------|---------------|----------------|----------------|--------------------|--------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | \$15 | \$2,265 | \$2,100 | 107.9% | | \$2,100 |
| Registrations - Conferences/Seminars | | 3,690 | 5,000 | 73.8% | | |
| Total Revenue | 15 | 5,955 | 7,100 | 83.9% | | 2,100 |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | 16 | 16 | | 0.0% | | |
| Committee - Executive | | 280 | 650 | 43.1% | | 280 |
| Committee - Legislative | | 141 | | 0.0% | | |
| Conferences / Seminars | 295 | 2,525 | 2,500 | 101.0% | 115 | 464 |
| Contributions - Campaign for Equal Justice | | 1,500 | 1,500 | 100.0% | | |
| Newsletter | | 70 | 500 | 14.0% | 29 | 29 |
| OSB Support Services Assessment | 4 | 604 | 560 | 107.9% | | 560 |
| Social Events | | 123 | | 0.0% | | |
| Telephone - Conference Calling | 11 | 60 | | 0.0% | | |
| Miscellaneous Expense | | 72 | 100 | 72.0% | | 38 |
| Total Expense | 326 | 5,391 | 5,810 | 92.8% | 144 | 1,371 |
| Net Revenue (Expense) | (311) | 564 | 1,290 | | (144) | |
| Beginning Fund Balance | | 10,356 | | | | |
| Ending Fund Balance | | 10,920 | | | | |

OREGON STATE BAR
Corporate Counsel - 836
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | \$30 | \$6,675 | \$6,150 | 108.5% | \$45 | \$6,285 |
| Registrations - Conferences/Seminars | | 1,605 | 1,000 | 160.5% | | 310 |
| Total Revenue | 30 | 8,280 | 7,150 | 115.8% | 45 | 6,595 |
| <u>EXPENSES</u> | | | | | | |
| Committee - Executive | 15 | 902 | 1,400 | 64.4% | | 1,010 |
| Computer - Internet / Web | | | 1,500 | 0.0% | | 680 |
| Conferences / Seminars | | 1,368 | 3,000 | 45.6% | | 863 |
| Contributions - Campaign for Equal Justice | | 1,000 | | 0.0% | | |
| OSB Support Services Assessment | 8 | 1,780 | 1,640 | 108.5% | 12 | 1,676 |
| Special Projects | | | 1,000 | 0.0% | | |
| Telephone - Conference Calling | | 88 | | 0.0% | | |
| Miscellaneous Expense | | | 500 | 0.0% | | |
| Total Expense | 23 | 5,138 | 9,040 | 56.8% | 12 | 4,229 |
| Net Revenue (Expense) | 7 | 3,142 | (1,890) | | 33 | |
| Beginning Fund Balance | | 8,560 | | | | |
| Ending Fund Balance | | 11,702 | | | | |

OREGON STATE BAR
Criminal Law - 811
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--------------------------------------|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | \$20 | \$12,029 | \$12,000 | 100.2% | | \$11,580 |
| Registrations - Conferences/Seminars | | 11,930 | 8,000 | 149.1% | | 9,474 |
| Sales | | | | 0.0% | | 360 |
| | ----- | | | | | |
| Total Revenue | 20 | 23,959 | 20,000 | 119.8% | | 21,414 |
| | ----- | | | | | |
| <u>EXPENSES</u> | | | | | | |
| Committee - Executive | | 3,995 | 7,000 | 57.1% | 2,786 | 4,368 |
| Conferences / Seminars | | 8,007 | 7,000 | 114.4% | | 7,033 |
| Newsletter | | 500 | 2,500 | 20.0% | | 643 |
| OSB Support Services Assessment | 4 | 2,408 | 2,500 | 96.3% | | 2,312 |
| Telephone - Conference Calling | 19 | 19 | 250 | 7.6% | | |
| Miscellaneous Expense | | 37 | | 0.0% | | |
| | ----- | | | | | |
| Total Expense | 23 | 14,966 | 19,250 | 77.7% | 2,786 | 14,356 |
| | ----- | | | | | |
| Net Revenue (Expense) | (3) | 8,993 | 750 | | (2,786) | |
| | ----- | | | | | |
| Beginning Fund Balance | | 35,613 | | | | |
| | ----- | | | | | |
| Ending Fund Balance | | 44,606 | | | | |
| | ===== | | | | | |

OREGON STATE BAR
Debtor-Creditor - 812
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Annual Event | | | \$10,000 | 0.0% | | |
| Membership Fees | | 13,135 | 13,200 | 99.5% | | 16,500 |
| Registrations - Conferences/Seminars | | | 1,000 | 0.0% | | |
| Registrations - NW Bankruptcy | | | 1,000 | 0.0% | 6,009 | 6,009 |
| | ----- | | | | | |
| Total Revenue | | 13,135 | 25,200 | 52.1% | 6,009 | 22,509 |
| ----- | | | | | | |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | 68 | 101 | 15,000 | 0.7% | | 10 |
| Committee - Executive | 99 | 1,717 | 3,000 | 57.2% | 75 | 1,174 |
| Committee - Award of Merit | | | 800 | 0.0% | | |
| Committee - General /Young Lawyers | | 43 | 300 | 14.3% | | |
| Committee - Legislative | | 61 | 300 | 20.3% | | |
| Committee - Consumer | | | 100 | 0.0% | | |
| Committee - CLE Subcommittee | | | 300 | 0.0% | 18 | 18 |
| Community Service - Probono | | 263 | 4,500 | 5.8% | 128 | |
| Computer - Internet / Web | | | 2,000 | 0.0% | | |
| Conferences / Seminars | 2,103 | 2,103 | 1,000 | 210.3% | 112 | 75 |
| Contributions - Campaign for Equal Jus | 2,500 | 2,500 | 2,500 | 100.0% | | 2,500 |
| Gifts & Awards | | | 550 | 0.0% | | 264 |
| Moot Court | | | | 0.0% | | 1,500 |
| Publications - OR Commercial Practice | | | 600 | 0.0% | | |
| Newsletter | | 5,209 | 10,000 | 52.1% | | 5,251 |
| OSB Support Services Assessment | | 2,612 | 2,640 | 98.9% | | 2,644 |
| Special Projects | | | 7,500 | 0.0% | | |
| Telephone - Conference Calling | | 44 | | 0.0% | | |
| Miscellaneous Expense | | | 3,500 | 0.0% | 45 | 60 |
| | ----- | | | | | |
| Total Expense | 4,770 | 14,653 | 54,590 | 26.8% | 378 | 13,496 |

| | | | | |
|-------------------------------|----------------|----------------|-----------------|--------------|
| Net Revenue (Expense) | (4,770) | (1,518) | (29,390) | 5,631 |
| Beginning Fund Balance | | 57,685 | | |
| Ending Fund Balance | | 56,167 | | |
| | | ===== | | |

OREGON STATE BAR
Disability Law - 826
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--------------------------------------|-------------------|--------------|----------------|----------------|--------------------|--------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | | \$2,400 | \$2,400 | 100.0% | | \$2,320 |
| Registrations - Conferences/Seminars | | 1,825 | | 0.0% | | |
| Total Revenue | | 4,225 | 2,400 | 176.0% | | 2,320 |
| <u>EXPENSES</u> | | | | | | |
| Committee - Executive | | | 300 | 0.0% | | 107 |
| Conferences / Seminars | | 751 | 800 | 93.9% | | 105 |
| Newsletter | | | 500 | 0.0% | 960 | 960 |
| OSB Support Services Assessment | | 480 | 480 | 100.0% | | 464 |
| Special Projects | | | | 0.0% | | 500 |
| Telephone - Conference Calling | 4 | 82 | | 0.0% | | 41 |
| Miscellaneous Expense | | 139 | | 0.0% | | |
| Total Expense | 4 | 1,452 | 2,080 | 69.8% | 960 | 2,177 |
| Net Revenue (Expense) | (4) | 2,773 | 320 | | (960) | |
| Beginning Fund Balance | | 2,197 | | | | |
| Ending Fund Balance | | 4,970 | | | | |

OREGON STATE BAR
Diversity - 845
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--------------------------------------|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | | \$3,920 | \$5,000 | 78.4% | | \$4,140 |
| Registrations - Conferences/Seminars | | | 400 | 0.0% | | 450 |
| Miscellaneous Income | | 720 | | 0.0% | | |
| | ----- | | | | | |
| Total Revenue | | 4,640 | 5,400 | 85.9% | | 4,590 |
| | ----- | | | | | |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | 8 | 8 | | 0.0% | | |
| Committee - Executive | | 800 | 500 | 160.0% | | 407 |
| Conferences / Seminars | | 138 | 2,000 | 6.9% | | 1,051 |
| OSB Support Services Assessment | | 784 | 1,000 | 78.4% | | 828 |
| Telephone - Conference Calling | | 34 | | 0.0% | | |
| Miscellaneous Expense | | 198 | | 0.0% | | |
| | ----- | | | | | |
| Total Expense | 8 | 1,962 | 3,500 | 56.1% | | 2,286 |
| | ----- | | | | | |
| Net Revenue (Expense) | (8) | 2,678 | 1,900 | | | |
| | ----- | | | | | |
| Beginning Fund Balance | | 3,940 | | | | |
| | ----- | | | | | |
| Ending Fund Balance | | 6,618 | | | | |
| | ===== | | | | | |

OREGON STATE BAR
Elder Law - 842
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | \$175 | \$13,820 | \$13,225 | 104.5% | \$25 | \$13,150 |
| Registrations - Conferences/Seminars | | 3,320 | 3,000 | 110.7% | | 2,688 |
| Total Revenue | 175 | 17,140 | 16,225 | 105.6% | 25 | 15,838 |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | 50 | 50 | | 0.0% | 53 | 53 |
| Committee - Executive | | 1,503 | 4,000 | 37.6% | 453 | 1,124 |
| Committee - Legislative | | | 500 | 0.0% | | |
| Conferences / Seminars | | 3,491 | 3,000 | 116.4% | | 3,159 |
| Contributions - Campaign for Equal Justice | | 500 | | 0.0% | | |
| Newsletter | | 5,743 | 9,000 | 63.8% | 997 | 7,740 |
| OSB Support Services Assessment | 28 | 2,204 | 2,116 | 104.2% | 4 | 2,108 |
| Research | | 1,000 | | 0.0% | | |
| Telephone - Conference Calling | 1 | 159 | | 0.0% | | |
| Total Expense | 79 | 14,650 | 18,616 | 78.7% | 1,507 | 14,184 |
| Net Revenue (Expense) | 96 | 2,490 | (2,391) | | (1,482) | |
| Beginning Fund Balance | | 6,806 | | | | |
| Ending Fund Balance | | 9,296 | | | | |

OREGON STATE BAR
Energy, Telecom & Utility Law - 824
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--------------------------------------|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Annual Event | | | | 0.0% | | \$50 |
| Membership Fees | | 2,280 | 2,250 | 101.3% | 15 | 2,220 |
| Registrations - Conferences/Seminars | 1,265 | 1,265 | 300 | 421.7% | 35 | 215 |
| | ----- | | | | | |
| Total Revenue | 1,265 | 3,545 | 2,550 | 139.0% | 50 | 2,485 |
| | ----- | | | | | |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | | | 500 | 0.0% | | |
| Committee - Executive | 84 | 84 | 500 | 16.8% | | |
| Computer - Internet / Web | | 800 | 200 | 400.0% | | |
| Conferences / Seminars | | 155 | 2,000 | 7.8% | | 445 |
| OSB Support Services Assessment | | 608 | 600 | 101.3% | 4 | 592 |
| | ----- | | | | | |
| Total Expense | 84 | 1,647 | 3,800 | 43.3% | 4 | 1,037 |
| | ----- | | | | | |
| Net Revenue (Expense) | 1,181 | 1,898 | (1,250) | | 46 | |
| | ----- | | | | | |
| Beginning Fund Balance | | 5,223 | | | | |
| | ----- | | | | | |
| Ending Fund Balance | | 7,121 | | | | |
| | ===== | | | | | |

OREGON STATE BAR
Environmental & Natural Resources - 813
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|---------------------------------|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | \$15 | \$6,915 | \$6,855 | 100.9% | | \$6,840 |
| Total Revenue | 15 | 6,915 | 6,855 | 100.9% | | 6,840 |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | | | | 0.0% | 21 | 21 |
| Committee - Executive | | 228 | 700 | 32.6% | 156 | 560 |
| Computer - Internet / Web | | 30 | 360 | 8.3% | 30 | 120 |
| Conferences / Seminars | | 62 | | 0.0% | | |
| Newsletter | 69 | 1,438 | 7,000 | 20.5% | | 4,260 |
| OSB Support Services Assessment | 36 | 1,936 | 1,828 | 105.9% | | 1,824 |
| Telephone - Conference Calling | 42 | 266 | | 0.0% | | |
| Miscellaneous Expense | 70 | 135 | 900 | 15.0% | | 250 |
| Total Expense | 217 | 4,095 | 10,788 | 38.0% | 207 | 7,035 |
| Net Revenue (Expense) | (202) | 2,820 | (3,933) | | (207) | |
| Beginning Fund Balance | | 6,364 | | | | |
| Ending Fund Balance | | 9,184 | | | | |

OREGON STATE BAR
Estate Planning & Administration - 814
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--|-------------------|---------------|----------------|----------------|--------------------|---------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | \$60 | \$21,400 | \$21,500 | 99.5% | \$20 | \$21,320 |
| Registrations - Conferences/Seminars | | 788 | 250 | 315.2% | | |
| Sales - Section Pamphlet | 58 | 618 | 775 | 79.7% | 15 | 495 |
| Sales - Estate Planning Video | | 10 | 75 | 13.3% | 10 | 10 |
| | ----- | | | | | |
| Total Revenue | 118 | 22,816 | 22,600 | 101.0% | 45 | 21,825 |
| | ----- | | | | | |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | | | 2,600 | 0.0% | | 2,500 |
| Committee - Executive | 3,198 | 9,044 | 8,000 | 113.1% | 704 | 9,258 |
| Committee - Legislative | | | 150 | 0.0% | | |
| Conferences / Seminars | | 2 | 1,000 | 0.2% | | 2 |
| Contributions - Campaign for Equal Justice | | | 1,000 | 0.0% | | |
| Publications - Section Pamphlet | | 6 | 75 | 8.0% | | 1 |
| Newsletter | | 7,646 | 11,000 | 69.5% | | 9,283 |
| OSB Support Services Assessment | 12 | 4,280 | 4,300 | 99.5% | 4 | 4,268 |
| Telephone - Conference Calling | 26 | 198 | 200 | 99.0% | 44 | 208 |
| Miscellaneous Expense | | 700 | 100 | 700.0% | | |
| | ----- | | | | | |
| Total Expense | 3,236 | 21,876 | 28,425 | 77.0% | 752 | 25,520 |
| | ----- | | | | | |
| Net Revenue (Expense) | (3,118) | 940 | (5,825) | | (707) | |
| | ----- | | | | | |
| Beginning Fund Balance | | 38,466 | | | | |
| | ----- | | | | | |
| Ending Fund Balance | | 39,406 | | | | |
| | ===== | | | | | |

OREGON STATE BAR
Family Law - 815
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--------------------------------------|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | | \$25,250 | \$24,500 | 103.1% | \$25 | \$24,475 |
| Registrations - Conferences/Seminars | 31,475 | 33,625 | 55,000 | 61.1% | 43,355 | 45,965 |
| Sales - Software | | 86 | | 0.0% | | |
| Total Revenue | 31,475 | 58,961 | 79,500 | 74.2% | 43,380 | 70,440 |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | 89 | 1,218 | | 0.0% | | |
| Committee - Executive | 58 | 689 | 1,800 | 38.3% | 521 | 626 |
| Conferences / Seminars | | 9,259 | 50,000 | 18.5% | | 358 |
| Newsletter | 2,000 | 13,584 | 20,400 | 66.6% | 1,307 | 14,582 |
| OSB Support Services Assessment | | 4,040 | 3,920 | 103.1% | 4 | 3,920 |
| Telephone - Conference Calling | 61 | 178 | 250 | 71.2% | | 233 |
| Miscellaneous Expense | | 594 | 100 | 594.0% | 109 | 109 |
| Total Expense | 2,208 | 29,562 | 76,470 | 38.7% | 1,941 | 19,828 |
| Net Revenue (Expense) | 29,267 | 29,399 | 3,030 | | 41,439 | |
| Beginning Fund Balance | | 7,482 | | | | |
| Ending Fund Balance | | 36,881 | | | | |

OREGON STATE BAR
Government Law - 816
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--|-------------------|---------------|----------------|----------------|--------------------|--------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | \$10 | \$4,410 | \$4,350 | 101.4% | | \$4,330 |
| Registrations - Conferences/Seminars | | 6,610 | 5,000 | 132.2% | | 3,990 |
| Total Revenue | 10 | 11,020 | 9,350 | 117.9% | | 8,320 |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | | 32 | | 0.0% | | |
| Committee - Executive | | 1,625 | 5,000 | 32.5% | | 1,615 |
| Computer - Internet / Web | | 30 | | 0.0% | | |
| Conferences / Seminars | | 6,042 | 3,000 | 201.4% | | 2,856 |
| Contributions - Campaign for Equal Justice | | | 2,000 | 0.0% | | |
| Outreach Programs | | | 1,000 | 0.0% | | |
| Newsletter | 100 | 100 | 500 | 20.0% | | |
| OSB Support Services Assessment | 4 | 1,764 | 1,740 | 101.4% | | 1,732 |
| Telephone - Conference Calling | | 267 | 70 | 381.4% | 10 | 62 |
| Miscellaneous Expense | | 2,000 | 2,000 | 100.0% | | |
| Total Expense | 104 | 11,860 | 15,310 | 77.5% | 10 | 6,265 |
| Net Revenue (Expense) | (94) | (840) | (5,960) | | (10) | |
| Beginning Fund Balance | | 16,974 | | | | |
| Ending Fund Balance | | 16,134 | | | | |

OREGON STATE BAR
Health Law - 817
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--------------------------------------|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | \$15 | \$4,050 | \$4,200 | 96.4% | \$30 | \$3,960 |
| Registrations - Conferences/Seminars | 500 | 829 | 340 | 243.8% | | |
| | ----- | | | | | |
| Total Revenue | 515 | 4,879 | 4,540 | 107.5% | 30 | 3,960 |
| | ----- | | | | | |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | | | 500 | 0.0% | | |
| Committee - Executive | | 146 | 1,200 | 12.2% | | 60 |
| Committee - Legislative | | | 300 | 0.0% | | |
| Computer - Internet / Web | | 120 | | 0.0% | | |
| Conferences / Seminars | 861 | 1,059 | 650 | 162.9% | 19 | 19 |
| Newsletter | 369 | 741 | 900 | 82.3% | | 362 |
| OSB Support Services Assessment | 4 | 1,080 | 1,120 | 96.4% | 8 | 1,056 |
| Telephone - Conference Calling | | | 100 | 0.0% | | 8 |
| Miscellaneous Expense | | 200 | 520 | 38.5% | | |
| | ----- | | | | | |
| Total Expense | 1,234 | 3,346 | 5,290 | 63.3% | 27 | 1,505 |
| | ----- | | | | | |
| Net Revenue (Expense) | (719) | 1,533 | (750) | | 3 | |
| | ----- | | | | | |
| Beginning Fund Balance | | 9,554 | | | | |
| | ----- | | | | | |
| Ending Fund Balance | | 11,087 | | | | |
| | ===== | | | | | |

OREGON STATE BAR
Indian Law - 833
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | | \$3,420 | \$3,500 | 97.7% | | \$3,440 |
| Registrations - Conferences/Seminars | | 750 | 450 | 166.7% | | |
| Total Revenue | | 4,170 | 3,950 | 105.6% | | 3,440 |
| <u>EXPENSES</u> | | | | | | |
| Committee - Executive | | 403 | 500 | 80.6% | | 258 |
| Computer - Internet / Web | | | 885 | 0.0% | | |
| Conferences / Seminars | | 1,134 | 2,000 | 56.7% | | |
| Contributions | | 500 | | 0.0% | | |
| Contributions - Campaign for Equal Justice | | | 1,000 | 0.0% | | 500 |
| Newsletter | | 647 | 1,000 | 64.7% | | |
| OSB Support Services Assessment | | 684 | 700 | 97.7% | | 688 |
| Telephone - Conference Calling | 32 | 235 | 500 | 47.0% | 30 | 30 |
| Total Expense | 32 | 3,603 | 6,585 | 54.7% | 30 | 1,476 |
| Net Revenue (Expense) | (32) | 567 | (2,635) | | (30) | |
| Beginning Fund Balance | | 10,870 | | | | |
| Ending Fund Balance | | 11,437 | | | | |

OREGON STATE BAR
Intellectual Property - 823
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--------------------------------------|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | \$15 | \$6,315 | | 0.0% | | \$5,535 |
| Registrations - Conferences/Seminars | 1,635 | 3,150 | | 0.0% | | 1,909 |
| Miscellaneous Income | | | | 0.0% | | 500 |
| | ----- | | | | | |
| Total Revenue | 1,650 | 9,465 | | 0.0% | | 7,944 |
| | ----- | | | | | |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | | | | 0.0% | | 240 |
| Committee - Executive | | | | 0.0% | 81 | 196 |
| Conferences / Seminars | | 4,472 | | 0.0% | 17 | 2,081 |
| Outreach Programs | | | | 0.0% | | 1,000 |
| Newsletter | | 825 | | 0.0% | | 1,162 |
| OSB Support Services Assessment | 4 | 1,684 | | 0.0% | | 1,476 |
| | ----- | | | | | |
| Total Expense | 4 | 6,981 | | 0.0% | 98 | 6,155 |
| | ----- | | | | | |
| Net Revenue (Expense) | 1,646 | 2,484 | | | (98) | |
| | ----- | | | | | |
| Beginning Fund Balance | | 4,732 | | | | |
| | | ----- | | | | |
| Ending Fund Balance | | 7,216 | | | | |
| | | ===== | | | | |

OREGON STATE BAR
International Law - 818
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--------------------------------------|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Luncheon Event | | \$638 | \$2,500 | 25.5% | | \$2,019 |
| Membership Fees | | 3,125 | 3,250 | 96.2% | | 3,050 |
| Registrations - Conferences/Seminars | | | | 0.0% | | 34 |
| Total Revenue | | 3,763 | 5,750 | 65.4% | | 5,103 |
| <u>EXPENSES</u> | | | | | | |
| Committee - Executive | | 417 | 500 | 83.4% | 64 | 468 |
| Computer - Internet / Web | | 783 | 1,200 | 65.3% | | 450 |
| Conferences / Seminars | | 547 | | 0.0% | (4,858) | 63 |
| Luncheon Expense | | 1,379 | 5,900 | 23.4% | 4,920 | 5,410 |
| OSB Support Services Assessment | | 528 | 550 | 96.0% | | 492 |
| Telephone - Conference Calling | | | | 0.0% | 20 | 20 |
| Miscellaneous Expense | | | 300 | 0.0% | | 250 |
| Total Expense | | 3,654 | 8,450 | 43.2% | 146 | 7,153 |
| Net Revenue (Expense) | | 109 | (2,700) | | (146) | |
| Beginning Fund Balance | | 8,219 | | | | |
| Ending Fund Balance | | 8,328 | | | | |

OREGON STATE BAR
Juvenile Law - 843
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | | \$5,000 | \$5,000 | 100.0% | | \$4,920 |
| Registrations - Conferences/Seminars | | 358 | | 0.0% | | 20 |
| Miscellaneous Income | | 86 | | 0.0% | | |
| | | ----- | | | | |
| Total Revenue | | 5,444 | 5,000 | 108.9% | | 4,940 |
| | | ----- | | | | |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | | | 500 | 0.0% | | |
| Committee - Executive | | 258 | 1,000 | 25.8% | | 323 |
| Computer - Internet / Web | | | 1,500 | 0.0% | | |
| Conferences / Seminars | 1,000 | 1,875 | 3,000 | 62.5% | | 4,438 |
| Contributions - Campaign for Equal Justice | | | 500 | 0.0% | | |
| OSB Support Services Assessment | | 1,000 | 1,000 | 100.0% | | 984 |
| Telephone - Conference Calling | | 234 | 300 | 78.0% | | 110 |
| Miscellaneous Expense | | | 500 | 0.0% | | |
| | | ----- | | | | |
| Total Expense | 1,000 | 3,367 | 8,300 | 40.6% | | 5,855 |
| | | ----- | | | | |
| Net Revenue (Expense) | (1,000) | 2,077 | (3,300) | | | |
| | | ----- | | | | |
| Beginning Fund Balance | | 8,227 | | | | |
| | | ----- | | | | |
| Ending Fund Balance | | 10,304 | | | | |
| | | ===== | | | | |

OREGON STATE BAR
Labor & Employment - 819
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | \$15 | \$11,370 | \$11,160 | 101.9% | \$30 | \$11,190 |
| Registrations - Conferences/Seminars | 4,270 | 4,270 | 5,772 | 74.0% | | |
| | ----- | | | | | |
| Total Revenue | 4,285 | 15,640 | 16,932 | 92.4% | 30 | 11,190 |
| | ----- | | | | | |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | 51 | 91 | | 0.0% | 52 | 52 |
| Committee - Executive | 106 | 1,266 | 3,500 | 36.2% | | 1,756 |
| Conferences / Seminars | 2,162 | 2,044 | 6,721 | 30.4% | 28 | 176 |
| Contributions - Campaign for Equal Justice | | 1,500 | 1,500 | 100.0% | | |
| OSB Support Services Assessment | 8 | 3,084 | 2,976 | 103.6% | 8 | 2,984 |
| Miscellaneous Expense | 1,000 | 1,000 | 2,500 | 40.0% | | 30 |
| | ----- | | | | | |
| Total Expense | 3,327 | 8,985 | 17,197 | 52.2% | 88 | 4,998 |
| | ----- | | | | | |
| Net Revenue (Expense) | 958 | 6,655 | (265) | | (58) | |
| | ----- | | | | | |
| Beginning Fund Balance | | 15,921 | | | | |
| | ----- | | | | | |
| Ending Fund Balance | | 22,576 | | | | |
| | ===== | | | | | |

OREGON STATE BAR
Law Practice Management - 820
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|---------------------------------|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Advertising | | | \$200 | 0.0% | | |
| Membership Fees | | 3,720 | 4,000 | 93.0% | | 4,000 |
| | ----- | | | | | |
| Total Revenue | | 3,720 | 4,200 | 88.6% | | 4,000 |
| | ----- | | | | | |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | | | 200 | 0.0% | | |
| Committee - Executive | | | 1,000 | 0.0% | | 61 |
| Conferences / Seminars | | | 3,500 | 0.0% | | |
| Newsletter | | | 2,000 | 0.0% | | |
| OSB Support Services Assessment | | 784 | 800 | 98.0% | | 800 |
| Telephone - Conference Calling | 15 | 99 | 350 | 28.3% | | 90 |
| Miscellaneous Expense | | | 2,000 | 0.0% | | |
| | ----- | | | | | |
| Total Expense | 15 | 883 | 9,850 | 9.0% | | 951 |
| | ----- | | | | | |
| Net Revenue (Expense) | (15) | 2,837 | (5,650) | | | |
| | ----- | | | | | |
| Beginning Fund Balance | | 15,018 | | | | |
| | | ----- | | | | |
| Ending Fund Balance | | 17,855 | | | | |
| | | ===== | | | | |

OREGON STATE BAR
Litigation - 821
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--|-------------------|---------------|----------------|----------------|--------------------|---------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | | \$36,225 | \$36,500 | 99.2% | \$25 | \$36,300 |
| Total Revenue | | 36,225 | 36,500 | 99.2% | 25 | 36,300 |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | 124 | 124 | | 0.0% | | |
| Committee - Executive | | 2,004 | 6,200 | 32.3% | 543 | 7,301 |
| Computer - Internet / Web | | 256 | 500 | 51.2% | 75 | 326 |
| Conferences / Seminars | | 7,805 | 9,000 | 86.7% | | 9,664 |
| Contributions - Campaign for Equal Justice | | | | 0.0% | | 2,500 |
| Newsletter | | 6,943 | 13,000 | 53.4% | | 12,735 |
| OSB Support Services Assessment | | 5,796 | 5,840 | 99.2% | 4 | 5,808 |
| Telephone - Conference Calling | 83 | 164 | | 0.0% | 28 | 98 |
| Miscellaneous Expense | | | | 0.0% | 255 | 255 |
| Total Expense | 207 | 23,092 | 34,540 | 66.9% | 905 | 38,687 |
| Net Revenue (Expense) | (207) | 13,133 | 1,960 | | (880) | |
| Beginning Fund Balance | | (800) | | | | |
| Ending Fund Balance | | 12,333 | | | | |

OREGON STATE BAR
Products Liability - 829
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--------------------------------------|-------------------|--------------|----------------|----------------|--------------------|--------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | | \$3,660 | \$3,600 | 101.7% | | \$3,580 |
| Registrations - Conferences/Seminars | | | 2,300 | 0.0% | 265 | 265 |
| Total Revenue | | 3,660 | 5,900 | 62.0% | 265 | 3,845 |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | | | 175 | 0.0% | | |
| Conferences / Seminars | | | 1,500 | 0.0% | 526 | 528 |
| Contributions | | 500 | 1,500 | 33.3% | | 2,000 |
| Newsletter | 687 | 1,286 | 2,500 | 51.4% | | 1,156 |
| OSB Support Services Assessment | | 732 | 720 | 101.7% | | 716 |
| Telephone - Conference Calling | | 99 | 200 | 49.5% | 17 | 133 |
| Total Expense | 687 | 2,617 | 6,595 | 39.7% | 543 | 4,533 |
| Net Revenue (Expense) | (687) | 1,043 | (695) | | (278) | |
| Beginning Fund Balance | | 5,731 | | | | |
| Ending Fund Balance | | 6,774 | | | | |

OREGON STATE BAR
Real Estate & Land Use - 825
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|---------------------------------|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Annual Event | \$195 | \$32,925 | \$27,000 | 121.9% | | \$34,181 |
| Membership Fees | 25 | 28,396 | 26,999 | 105.2% | 25 | 27,024 |
| Sponsorship Fees | | 6,000 | 4,000 | 150.0% | 750 | 5,750 |
| Miscellaneous Income | | 256 | | 0.0% | | |
| | ----- | | | | | |
| Total Revenue | 220 | 67,577 | 57,999 | 116.5% | 775 | 66,955 |
| | ----- | | | | | |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | 19,419 | 26,146 | 30,000 | 87.2% | 1,405 | 7,218 |
| Committee - Executive | 387 | 3,289 | 5,000 | 65.8% | 192 | 3,542 |
| Community Service - Probono | | | 2,000 | 0.0% | | |
| Computer - Internet / Web | | | 2,000 | 0.0% | | 250 |
| Conferences / Seminars | | 32 | 200 | 16.0% | | 34 |
| Gifts & Awards | | | 150 | 0.0% | | |
| Luncheon Expense | | | | 0.0% | 40 | 54 |
| Newsletter | 1,084 | 12,274 | 10,000 | 122.7% | 3,098 | 12,927 |
| OSB Support Services Assessment | 16 | 4,740 | 4,408 | 107.5% | 4 | 4,420 |
| Telephone - Conference Calling | 28 | 236 | 300 | 78.7% | | 202 |
| Miscellaneous Expense | | 424 | 500 | 84.8% | | |
| | ----- | | | | | |
| Total Expense | 20,934 | 47,141 | 54,558 | 86.4% | 4,739 | 28,647 |
| | ----- | | | | | |
| Net Revenue (Expense) | (20,714) | 20,436 | 3,441 | | (3,964) | |
| | ----- | | | | | |
| Beginning Fund Balance | | 8,428 | | | | |
| | ----- | | | | | |
| Ending Fund Balance | | 28,864 | | | | |
| | ===== | | | | | |

OREGON STATE BAR
Securities Regulation - 827
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Annual Event | | | \$1,000 | 0.0% | | |
| Luncheon Event | 528 | 2,889 | 5,000 | 57.8% | 448 | 3,516 |
| Membership Fees | | 4,600 | 4,600 | 100.0% | 20 | 4,600 |
| | ----- | | | | | |
| Total Revenue | 528 | 7,489 | 10,600 | 70.7% | 468 | 8,116 |
| | ----- | | | | | |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | 12 | 12 | | 0.0% | | |
| Annual Dinner | | | 1,500 | 0.0% | | |
| Committee - Executive | | 44 | 1,000 | 4.4% | 422 | 422 |
| Computer - Internet / Web | | | 750 | 0.0% | | 40 |
| Conferences / Seminars | | 40 | 500 | 8.0% | | 500 |
| Contributions - Campaign for Equal Justice | | | 500 | 0.0% | | 500 |
| Luncheon Expense | | 3,533 | 4,500 | 78.5% | | 3,743 |
| OSB Support Services Assessment | | 920 | 920 | 100.0% | 4 | 920 |
| Scholarships | | 1,500 | 1,500 | 100.0% | | |
| Telephone - Conference Calling | | | | 0.0% | | 2 |
| Miscellaneous Expense | | | 100 | 0.0% | | |
| | ----- | | | | | |
| Total Expense | 12 | 6,049 | 11,270 | 53.7% | 426 | 6,127 |
| | ----- | | | | | |
| Net Revenue (Expense) | 516 | 1,440 | (670) | | 42 | |
| | ----- | | | | | |
| Beginning Fund Balance | | 5,253 | | | | |
| | ----- | | | | | |
| Ending Fund Balance | | 6,693 | | | | |
| | ===== | | | | | |

OREGON STATE BAR
Sole & Small Firm Practitioners - 840
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|---------------------------------|-------------------|---------------|----------------|----------------|--------------------|--------------|
| <u>REVENUES</u> | | | | | | |
| Membership Fees | \$30 | \$4,725 | \$4,875 | 96.9% | \$30 | \$4,890 |
| Total Revenue | 30 | 4,725 | 4,875 | 96.9% | 30 | 4,890 |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | 30 | 30 | | 0.0% | | |
| Committee - Executive | | | 500 | 0.0% | | 1,036 |
| Committee - Portland Chapter | | | 700 | 0.0% | | 163 |
| Committee - Local Chapter | 22 | 113 | 600 | 18.8% | | 148 |
| Computer - Internet / Web | | | 500 | 0.0% | | |
| Conferences / Seminars | | 182 | 600 | 30.3% | 27 | 187 |
| Newsletter | | | 1,000 | 0.0% | | |
| OSB Support Services Assessment | 12 | 1,304 | 1,300 | 100.3% | 8 | 1,304 |
| Miscellaneous Expense | | | 200 | 0.0% | | |
| Total Expense | 64 | 1,629 | 5,400 | 30.2% | 35 | 2,838 |
| Net Revenue (Expense) | (34) | 3,096 | (525) | | (5) | |
| Beginning Fund Balance | | 13,645 | | | | |
| Ending Fund Balance | | 16,741 | | | | |

OREGON STATE BAR
Taxation - 828
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--------------------------------------|---------------------------|---------------------|------------------------|------------------------|----------------------------|----------------------|
| <u>REVENUES</u> | | | | | | |
| Luncheon Event - IRS / ODR | | | | 0.0% | | \$88 |
| Luncheon Event - Portland | | 3,120 | 6,500 | 48.0% | 460 | 4,780 |
| Luncheon Event - Salem / Midvalley | 944 | 4,944 | 6,000 | 82.4% | | 3,205 |
| Membership Fees | | 11,350 | 11,000 | 103.2% | | 11,450 |
| Registrations - Conferences/Seminars | | | | 0.0% | 800 | 800 |
| Registrations - IRS Tax Forum | | 284 | | 0.0% | | |
| Total Revenue | 944 | 19,698 | 23,500 | 83.8% | 1,260 | 20,323 |
| <u>EXPENSES</u> | | | | | | |
| Committee - Executive | | | 2,000 | 0.0% | 258 | 291 |
| Conferences / Seminars | | 80 | | 0.0% | | |
| Luncheon Expense - Portland | | 3,322 | 5,500 | 60.4% | | 3,620 |
| Luncheon Expense - Salem / Midvalley | | 3,386 | 6,000 | 56.4% | | 2,632 |
| Newsletter | | 1,471 | 7,000 | 21.0% | | 2,946 |
| OSB Support Services Assessment | | 1,816 | 1,760 | 103.2% | | 1,836 |
| Telephone - Conference Calling | | 13 | | 0.0% | | |
| Miscellaneous Expense | | | 500 | 0.0% | | |
| Total Expense | | 10,088 | 22,760 | 44.3% | 258 | 11,325 |
| Net Revenue (Expense) | 944 | 9,610 | 740 | | 1,002 | |
| Beginning Fund Balance | | 21,552 | | | | |
| Ending Fund Balance | | 31,162 | | | | |

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OREGON STATE BAR
Workers' Compensation - 830
For the Nine Months Ending September 30, 2005

| Description | September 2005 | YTD 2005 | Budget 2005 | % of Budget | September Pr Yr | YTD Pr Yr |
|--|-------------------|---------------|----------------|----------------|--------------------|---------------|
| <u>REVENUES</u> | | | | | | |
| Annual Event | | \$27,305 | | 0.0% | | |
| Membership Fees | 25 | 8,900 | 8,900 | 100.0% | | 8,850 |
| Registrations - Conferences/Seminars | | 3,150 | 25,000 | 12.6% | | 25,966 |
| | ----- | | | | | |
| Total Revenue | 25 | 39,355 | 33,900 | 116.1% | | 34,816 |
| | ----- | | | | | |
| <u>EXPENSES</u> | | | | | | |
| Annual Meeting | | 24,056 | 800 | 3007.0% | | 791 |
| Committee - Executive | | 1,282 | 2,000 | 64.1% | 46 | 1,766 |
| Computer - Internet / Web | | | 100 | 0.0% | | |
| Conferences / Seminars | 1,192 | 3,266 | 27,550 | 11.9% | 310 | 24,358 |
| Contributions - Campaign for Equal Justice | | | 1,000 | 0.0% | 1,000 | 1,000 |
| Newsletter | | | 500 | 0.0% | | 211 |
| OSB Support Services Assessment | 4 | 1,424 | 1,424 | 100.0% | | 1,416 |
| Telephone - Conference Calling | | 286 | 1,000 | 28.6% | | 10 |
| Miscellaneous Expense | | | 500 | 0.0% | | |
| | ----- | | | | | |
| Total Expense | 1,196 | 30,314 | 34,874 | 86.9% | 1,356 | 29,552 |
| | ----- | | | | | |
| Net Revenue (Expense) | (1,171) | 9,041 | (974) | | (1,356) | |
| | ----- | | | | | |
| Beginning Fund Balance | | 5,634 | | | | |
| | ----- | | | | | |
| Ending Fund Balance | | 14,675 | | | | |
| | ===== | | | | | |