

Oregon State Bar  
Admiralty  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$480	\$480	100.0%	\$0	\$480
Total Revenue	0	480	480	100.0%	0	480
EXPENSES						
Committees	0	0	200	0.0%	0.0%	0.0%
Conferences / Seminars	0	0	2,000	0.0%	0.0%	0.0%
OSB Support Services Assessment	0	192	192	100.0%	0	192
Total Expense	0	192	2,392	8.0%	0	192
Net Revenue (Expense)	0	288	(1,912)	-15.1%	0	288
Beginning Fund Balance		4,548				
Ending Fund Balance		4,836				

Oregon State Bar  
Alternative Dispute Resolution  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$5,960	\$6,500	91.7%	\$15	\$4,785
Total Revenue	0	5,960	6,500	91.7%	15	4,785
EXPENSES						
Committees	189	440	700	62.9%	0	748
Conferences / Seminars	0	0	1,500	0.0%	0	40
Contributions - Campaign for Equal Justice	0	1,000	2,000	50.0%	0.0%	0.0%
Newsletters	0	760	1,600	47.5%	0	798
OSB Support Services Assessment	0	1,196	1,280	93.4%	4	1,276
Telephone - Conference Calling	23	66	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	1,280	0.0%	0.0%	0.0%
Total Expense	212	3,462	8,360	41.4%	4	2,862
Net Revenue (Expense)	(212)	2,498	(1,860)	-134.3%	11	1,923
Beginning Fund Balance		2,652				
Ending Fund Balance		5,150				

Oregon State Bar  
 Antitrust, Trade Regulation & U  
 For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$2,880	\$3,000	96.0%	\$20	\$3,000
Registrations - Conferences/Seminars	0	306	0	0.0%	0.0%	0.0%
Total Revenue	0	3,186	3,000	106.2%	20	3,000
EXPENSES						
Committees	0	219	600	36.5%	215	535
Computer - Online / Web	0	30	0	0.0%	0.0%	0.0%
Conferences / Seminars	0	2,493	3,000	83.1%	0	40
OSB Support Services Assessment	0	576	668	86.2%	4	600
Telephone - Conference Calling	11	75	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	215	0	0.0%	0.0%	0.0%
Total Expense	11	3,608	4,268	84.5%	219	1,175
Net Revenue (Expense)	(11)	(422)	(1,268)	33.3%	(199)	1,825
Beginning Fund Balance		3,519				
Ending Fund Balance		3,097				

Oregon State Bar  
Appellate Practice  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$0	\$3,100	\$3,300	93.9%	\$40	\$3,200
Registrations - Conferences/Seminars	280	760	3,000	25.3%	0	520
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Total Revenue	280	3,860	6,300	61.3%	40	3,720
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<b>EXPENSES</b>						
Committees	0	48	500	9.6%	0.0%	0.0%
Conferences / Seminars	0	100	2,000	5.0%	0	80
OSB Support Services Assessment	0	1,210	1,400	86.4%	16	1,280
Miscellaneous Expense	0	0	1,500	0.0%	0.0%	0.0%
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Total Expense	0	1,358	5,400	25.1%	16	1,360
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Net Revenue (Expense)	280	2,502	900	278.0%	24	2,360
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Beginning Fund Balance		12,290				
Ending Fund Balance		14,792				

Oregon State Bar  
Aviation Law  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$20	\$1,000	\$940	106.4%	\$0	\$940
Total Revenue	20	1,000	940	106.4%	0	940
EXPENSES						
Conferences / Seminars	0	716	500	143.2%	0.0%	0.0%
Newsletters	0	0	50	0.0%	0.0%	0.0%
OSB Support Services Assessment	4	200	192	104.2%	0	192
Miscellaneous Expense	0	14	0	0.0%	0.0%	0.0%
Total Expense	4	930	742	125.3%	0	192
Net Revenue (Expense)	16	70	198	35.4%	0	748
Beginning Fund Balance		594				
Ending Fund Balance		664				

Oregon State Bar  
Business Law  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Annual Event	\$0	\$30	\$0	0.0%	0.0%	0.0%
Membership Fees	60	32,490	32,700	99.4%	30	32,070
Registrations - Conferences/Seminars	0	0	970	0.0%	0	970
Registrations - Financial Institute	0	1,950	0	0.0%	0.0%	0.0%
Miscellaneous Income	20	541	300	180.3%	0	300
<b>Total Revenue</b>	<b>80</b>	<b>35,011</b>	<b>33,970</b>	<b>103.1%</b>	<b>30</b>	<b>33,340</b>
<b>EXPENSES</b>						
Annual Event / Meeting	0	903	3,000	30.1%	0.0%	0.0%
Committees	309	1,387	3,000	46.2%	613	2,588
Committees - Long Term Planning	0	0	1,000	0.0%	0.0%	0.0%
Committees - Financial Institute	0	102	1,000	10.2%	0.0%	0.0%
Committees - Task Forces (general)	0	208	1,000	20.8%	0.0%	0.0%
Computer - Online / Web	1,182	5,780	10,000	57.8%	716	21,497
Conferences / Seminars	0	2,431	2,100	115.8%	40	2,070
Contributions - Campaign for Equal Justice	0	1,000	2,000	50.0%	0.0%	0.0%
Newsletters	4	1,019	4,200	24.3%	972	2,392
OSB Support Services Assessment	8	4,360	4,360	100.0%	4	4,276
Task Force - Emerging Business	0	0	340	0.0%	0.0%	0.0%
Telephone - Conference Calling	35	75	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	2,400	0.0%	0.0%	0.0%

Total Expense	1,538	17,265	34,400	50.2%	2,345	32,823
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Net Revenue (Expense)	(1,458)	17,746	(430)	-4127.0%	(2,315)	517
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Beginning Fund Balance		48,005				
Ending Fund Balance		65,751				

Oregon State Bar  
Business Litigation  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$15	\$7,920	\$8,100	97.8%	\$15	\$7,920
Registrations - Conferences/Seminars	745	3,320	4,000	83.0%	509	3,994
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Total Revenue	760	11,240	12,100	92.9%	524	11,914
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EXPENSES						
Committees	0	68	500	13.6%	0.0%	0.0%
Conferences / Seminars	40	3,411	7,000	48.7%	1,348	3,811
Newsletters	0	0	1,500	0.0%	0.0%	0.0%
OSB Support Services Assessment	4	2,128	2,160	98.5%	4	2,116
Miscellaneous Expense	1,500	1,500	1,500	100.0%	0.0%	0.0%
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Total Expense	1,544	7,107	12,660	56.1%	1,352	5,927
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Net Revenue (Expense)	(784)	4,133	(560)	-738.0%	(828)	5,987
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Beginning Fund Balance		15,185				
Ending Fund Balance		19,318				



Oregon State Bar  
Civil Rights  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$6,399	\$7,425	86.2%	\$40	\$5,340
Registrations - Conferences/Seminars	202	285	0	0.0%	0.0%	0.0%
Total Revenue	202	6,684	7,425	90.0%	40	5,340
EXPENSES						
Committees	0	11	150	7.3%	0	55
Computer - Online / Web	0	390	0	0.0%	0.0%	0.0%
Conferences / Seminars	0	1,483	0	0.0%	0.0%	0.0%
Contributions - Campaign for Equal Justice	0	0	500	0.0%	0.0%	0.0%
Newsletters	0	1,683	5,500	30.6%	132	2,804
OSB Support Services Assessment	0	952	1,100	86.5%	8	1,072
Telephone - Conference Calling	3	3	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	50	0.0%	0.0%	0.0%
Total Expense	3	4,522	7,300	61.9%	140	3,931
Net Revenue (Expense)	199	2,162	125	1729.6%	(100)	1,409
Beginning Fund Balance		1,183				
Ending Fund Balance		3,345				

Oregon State Bar  
Computer & Internet Law  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$800	\$800	\$0	0.0%	0.0%	0.0%
Luncheon Event	0	4,871	0	0.0%	1,040	5,545
Membership Fees	20	5,620	0	0.0%	0	6,140
Registrations - Conferences/Seminars	0	0	0	0.0%	0	508
Total Revenue	820	11,291	0	0.0%	1,040	12,193
EXPENSES						
Annual Event / Meeting	907	1,033	0	0.0%	0.0%	0.0%
Committees	0	1,145	0	0.0%	0.0%	0.0%
Computer - Online / Web	0	1,500	0	0.0%	0.0%	0.0%
Conferences / Seminars	0	0	0	0.0%	0	418
Luncheon Expense	25	4,029	0	0.0%	1,120	6,066
OSB Support Services Assessment	4	1,124	0	0.0%	0	1,228
Total Expense	936	8,831	0	0.0%	1,120	7,712
Net Revenue (Expense)	(116)	2,460	0	0.0%	(80)	4,481
Beginning Fund Balance		7,425				
Ending Fund Balance		9,885				

Oregon State Bar  
Construction Law  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$5,003	\$4,800	104.2%	\$12	\$4,865
Registrations - Conferences/Seminars	0	0	500	0.0%	0	330
Total Revenue	0	5,003	5,300	94.4%	12	5,195
EXPENSES						
Committees	88	232	200	116.0%	0.0%	0.0%
Computer - Online / Web	0	0	2,400	0.0%	0.0%	0.0%
Conferences / Seminars	0	1	4,000	0.0%	0	110
Contributions - Campaign for Equal Justice	0	0	1,000	0.0%	0	1,000
Education	0	0	500	0.0%	0.0%	0.0%
Newsletters	0	706	1,200	58.8%	0	376
OSB Support Services Assessment	0	1,740	1,800	96.7%	4	1,692
Miscellaneous Expense	0	0	200	0.0%	0.0%	0.0%
Total Expense	88	2,679	11,300	23.7%	4	3,178
Net Revenue (Expense)	(88)	2,324	(6,000)	-38.7%	8	2,017
Beginning Fund Balance		9,604				
Ending Fund Balance		11,928				

Oregon State Bar  
Criminal Law  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$11,580	\$11,400	101.6%	\$0	\$11,240
Registrations - Conferences/Seminars	0	9,474	12,500	75.8%	0	12,621
Sales	0	360	0	0.0%	0	185
Total Revenue	0	21,414	23,900	89.6%	0	24,046
EXPENSES						
Committees	2,786	4,368	7,000	62.4%	727	6,150
Conferences / Seminars	0	7,033	8,500	82.7%	15	7,488
Newsletters	0	643	2,750	23.4%	540	997
OSB Support Services Assessment	0	2,312	2,500	92.5%	0	2,244
Miscellaneous Expense	0	0	0	0.0%	0	10
Total Expense	2,786	14,356	20,750	69.2%	1,282	16,889
Net Revenue (Expense)	(2,786)	7,058	3,150	224.1%	(1,282)	7,157
Beginning Fund Balance		29,493				
Ending Fund Balance		36,551				

Oregon State Bar  
Debtor/Creditor  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Annual Event	\$0	\$0	\$10,000	0.0%	\$0	\$105
Membership Fees	0	16,500	16,250	101.5%	0	16,255
Registrations - Conferences/Seminars	0	0	1,000	0.0%	174	174
Registrations - NW Bankruptcy	6,009	6,009	4,000	150.2%	0.0%	0.0%
<b>Total Revenue</b>	<b>6,009</b>	<b>22,509</b>	<b>31,250</b>	<b>72.0%</b>	<b>174</b>	<b>16,534</b>
<b>EXPENSES</b>						
Annual Event / Meeting	0	10	15,000	0.1%	0	98
Committees	75	1,174	5,250	22.4%	0	2,529
Committees - Merit Award	0	0	500	0.0%	0	860
Committees - Legislative	0	0	300	0.0%	0.0%	0.0%
Committees - Consumer	0	0	100	0.0%	0.0%	0.0%
Committees - CLE Subcommittee	18	18	300	6.0%	0.0%	0.0%
Community Service	128	0	3,000	0.0%	0	209
Conferences / Seminars	112	75	1,000	7.5%	243	282
Contributions - Campaign for Equal Justice	0	2,500	2,500	100.0%	0.0%	0.0%
Directory	0	0	1,600	0.0%	0.0%	0.0%
Gifts & Awards	0	264	500	52.8%	0	253
Moot Court	0	1,500	600	250.0%	0.0%	0.0%
Newsletters	0	5,251	10,000	52.5%	0	5,678
OSB Support Services Assessment	0	2,644	2,700	97.9%	0	2,604
Miscellaneous Expense	45	60	3,500	1.7%	0.0%	0.0%

Total Expense	378	13,496	46,850	28.8%	243	12,513
Net Revenue (Expense)	5,631	9,013	(15,600)	-57.8%	(69)	4,021
Beginning Fund Balance		50,075				
Ending Fund Balance		59,088				

Oregon State Bar  
Environmental & Natural Resourc  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$6,840	\$7,200	95.0%	\$15	\$7,185
Registrations - Conferences/Seminars	0	0	4,500	0.0%	0.0%	0.0%
Total Revenue	0	6,840	11,700	58.5%	15	7,185
EXPENSES						
Annual Event / Meeting	21	21	0	0.0%	0.0%	0.0%
Committees	156	560	600	93.3%	0	245
Computer - Online / Web	30	120	1,000	12.0%	0.0%	0.0%
Conferences / Seminars	0	0	3,500	0.0%	0	40
Newsletters	0	4,260	6,000	71.0%	0	1,968
OSB Support Services Assessment	0	1,824	1,932	94.4%	4	1,916
Miscellaneous Expense	0	250	900	27.8%	0	300
Total Expense	207	7,035	13,932	50.5%	4	4,469
Net Revenue (Expense)	(207)	(195)	(2,232)	8.7%	11	2,716
Beginning Fund Balance		9,004				
Ending Fund Balance		8,809				

Oregon State Bar  
Estate Planning & Administratio  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$20	\$21,320	\$0	0.0%	\$80	\$21,700
Registrations - Conferences/Seminars	0	0	0	0.0%	0	250
Sales - Section Pamphlet	15	495	0	0.0%	48	710
Sales - Estate Planning Video	10	10	0	0.0%	0	70
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Total Revenue	45	21,825	0	0.0%	128	22,730
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EXPENSES						
Annual Event / Meeting	0	2,500	0	0.0%	0.0%	0.0%
Committees	704	9,258	0	0.0%	1,066	5,914
Committees - Legislative	0	0	0	0.0%	0	113
Conferences / Seminars	0	2	0	0.0%	0	1,000
Publications - Section Pamphlet	0	1	0	0.0%	0	43
Newsletters	0	9,283	0	0.0%	0	4,448
OSB Support Services Assessment	4	4,268	0	0.0%	16	4,336
Telephone - Conference Calling	44	208	0	0.0%	0.0%	0.0%
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Total Expense	752	25,520	0	0.0%	1,082	15,854
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Net Revenue (Expense)	(707)	(3,695)	0	0.0%	(954)	6,876
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Beginning Fund Balance		44,350				



Ending Fund Balance

40,655

Oregon State Bar  
Family Law  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$25	\$24,475	\$24,100	101.6%	\$0	\$24,100
Registrations - Conferences/Seminars	43,355	45,965	52,000	88.4%	13,940	40,880
Sales - IS Dept. / General Computer	0	0	800	0.0%	0	1,572
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Total Revenue	43,380	70,440	76,900	91.6%	13,940	66,552
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EXPENSES						
Committees	521	626	1,800	34.8%	242	382
Conferences / Seminars	0	358	51,000	0.7%	122	2,996
Newsletters	1,307	14,582	20,400	71.5%	3,286	13,959
OSB Support Services Assessment	4	3,920	3,900	100.5%	0	3,856
Telephone - Conference Calling	0	233	0	0.0%	0.0%	0.0%
Miscellaneous Expense	109	109	0	0.0%	0.0%	0.0%
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Total Expense	1,941	19,828	77,100	25.7%	3,650	21,193
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Net Revenue (Expense)	41,439	50,612	(200)	-25306.0%	10,290	45,359
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Beginning Fund Balance		8,068				
Ending Fund Balance		58,680				

Oregon State Bar  
Government Law  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$4,330	\$4,900	88.4%	\$0	\$4,620
Registrations - Conferences/Seminars	0	3,990	5,000	79.8%	0	4,150
Total Revenue	0	8,320	9,900	84.0%	0	8,770
EXPENSES						
Committees	0	1,615	2,000	80.8%	84	248
Conferences / Seminars	0	2,856	6,000	47.6%	0	2,319
Contributions - Campaign for Equal Justice	0	0	2,000	0.0%	1,500	1,500
Outreach Programs	0	0	1,000	0.0%	0.0%	0.0%
Newsletters	0	0	3,000	0.0%	0	48
OSB Support Services Assessment	0	1,732	1,960	88.4%	0	1,848
Telephone - Conference Calling	10	62	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	1,000	0.0%	500	521
Total Expense	10	6,265	16,960	36.9%	2,084	6,484
Net Revenue (Expense)	(10)	2,055	(7,060)	-29.1%	(2,084)	2,286
Beginning Fund Balance		20,959				
Ending Fund Balance		23,014				

Oregon State Bar  
Health Law  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$30	\$3,960	\$4,230	93.6%	\$0	\$4,080
Registrations - Conferences/Seminars	0	0	340	0.0%	0	340
Total Revenue	30	3,960	4,570	86.7%	0	4,420
EXPENSES						
Committees	0	60	0	0.0%	0	19
Committees - Legislative	0	0	100	0.0%	0.0%	0.0%
Conferences / Seminars	19	19	648	2.9%	0	40
Newsletters	0	362	760	47.6%	0	378
OSB Support Services Assessment	8	1,056	1,128	93.6%	0	1,088
Telephone - Conference Calling	0	8	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	20	0.0%	0.0%	0.0%
Total Expense	27	1,505	2,656	56.7%	0	1,525
Net Revenue (Expense)	3	2,455	1,914	128.3%	0	2,895
Beginning Fund Balance		7,451				
Ending Fund Balance		9,906				

Oregon State Bar  
International Law  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Luncheon Event	\$0	\$2,019	\$0	0.0%	\$0	\$1,137
Membership Fees	0	3,050	0	0.0%	0	3,100
Registrations - Conferences/Seminars	0	34	0	0.0%	0	1,356
Total Revenue	0	5,103	0	0.0%	0	5,593
EXPENSES						
Committees	64	468	0	0.0%	95	415
Computer - Online / Web	0	450	0	0.0%	35	485
Conferences / Seminars	(4,858)	63	0	0.0%	480	876
Luncheon Expense	4,920	5,410	0	0.0%	0	3,069
OSB Support Services Assessment	0	492	0	0.0%	0	496
Telephone - Conference Calling	20	20	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	250	0	0.0%	0	479
Total Expense	146	7,153	0	0.0%	610	5,820
Net Revenue (Expense)	(146)	(2,050)	0	0.0%	(610)	(227)
Beginning Fund Balance		11,755				
Ending Fund Balance		9,705				

Oregon State Bar  
Labor & Employment  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$30	\$11,190	\$11,625	96.3%	\$20	\$7,770
Registrations - Conferences/Seminars	0	0	560	0.0%	3,210	4,475
	-----					
Total Revenue	30	11,190	12,185	91.8%	3,230	12,245
	-----					
EXPENSES						
Annual Event / Meeting	52	52	0	0.0%	0.0%	0.0%
Committees	0	1,756	3,500	50.2%	0	1,954
Conferences / Seminars	28	176	1,500	11.7%	67	967
Contributions - Campaign for Equal Justice	0	0	1,500	0.0%	1,500	1,500
OSB Support Services Assessment	8	2,984	3,100	96.3%	8	3,108
Miscellaneous Expense	0	30	2,500	1.2%	171	201
	-----					
Total Expense	88	4,998	12,100	41.3%	1,746	7,730
	-----					
Net Revenue (Expense)	(58)	6,192	85	7284.7%	1,484	4,515
	-----					
Beginning Fund Balance		9,131				
Ending Fund Balance		15,323				

Oregon State Bar  
Law Practice Management  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Advertising	\$0	\$0	\$200	0.0%	0.0%	0.0%
Membership Fees	0	4,000	4,200	95.2%	0	4,200
Registrations - Conferences/Seminars	0	0	4,000	0.0%	3,325	3,325
Total Revenue	0	4,000	8,400	47.6%	3,325	7,525
EXPENSES						
Annual Event / Meeting	0	0	200	0.0%	0.0%	0.0%
Committees	0	61	1,500	4.1%	23	346
Conferences / Seminars	0	0	3,500	0.0%	0.0%	0.0%
Newsletters	0	0	2,000	0.0%	0	1,413
OSB Support Services Assessment	0	800	840	95.2%	0	840
Telephone - Conference Calling	0	90	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	3,000	0.0%	0.0%	0.0%
Total Expense	0	951	11,040	8.6%	23	2,599
Net Revenue (Expense)	0	3,049	(2,640)	-115.5%	3,302	4,926
Beginning Fund Balance		12,657				
Ending Fund Balance		15,706				

Oregon State Bar  
Litigation  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$25	\$36,300	\$29,400	123.5%	\$40	\$29,300
Total Revenue	25	36,300	29,400	123.5%	40	29,300
EXPENSES						
Committees	543	7,301	6,000	121.7%	711	5,593
Computer - Online / Web	75	326	800	40.8%	0.0%	0.0%
Computer - Internet / Web	0	0	0	0.0%	0	503
Conferences / Seminars	0	9,664	8,000	120.8%	0	5,753
Contributions - Campaign for Equal Justice	0	2,500	2,500	100.0%	2,500	2,500
Newsletters	0	12,735	15,000	84.9%	4,682	12,910
OSB Support Services Assessment	4	5,808	5,852	99.2%	8	5,860
Telephone - Conference Calling	28	98	0	0.0%	0.0%	0.0%
Miscellaneous Expense	255	255	0	0.0%	0.0%	0.0%
Total Expense	905	38,687	38,152	101.4%	7,901	33,119
Net Revenue (Expense)	(880)	(2,387)	(8,752)	27.3%	(7,861)	(3,819)
Beginning Fund Balance		9,195				
Ending Fund Balance		6,808				



Oregon State Bar  
Intellectual Property  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$5,535	\$0	0.0%	\$15	\$5,430
Registrations - Conferences/Seminars	0	1,909	0	0.0%	0	662
Miscellaneous Income	0	500	0	0.0%	0.0%	0.0%
	-----					
Total Revenue	0	7,944	0	0.0%	15	6,092
	-----					
EXPENSES						
Annual Event / Meeting	0	240	0	0.0%	0.0%	0.0%
Committees	81	196	0	0.0%	0	82
Conferences / Seminars	17	2,081	0	0.0%	0	16
Outreach Programs	0	1,000	0	0.0%	0	400
Newsletters	0	1,162	0	0.0%	9	1,160
OSB Support Services Assessment	0	1,476	0	0.0%	4	1,448
	-----					
Total Expense	98	6,155	0	0.0%	13	3,106
	-----					
Net Revenue (Expense)	(98)	1,789	0	0.0%	2	2,986
	-----					
Beginning Fund Balance		5,881				
Ending Fund Balance		7,670				

Oregon State Bar  
Energy, Telecom & Utility Law  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$0	\$50	\$0	0.0%	0.0%	0.0%
Membership Fees	15	2,220	2,025	109.6%	15	2,040
Registrations - Conferences/Seminars	35	215	1,000	21.5%	0.0%	0.0%
Total Revenue	50	2,485	3,025	82.1%	15	2,040
EXPENSES						
Committees	0	0	500	0.0%	0	687
Conferences / Seminars	0	445	5,000	8.9%	40	40
OSB Support Services Assessment	4	592	540	109.6%	4	544
Miscellaneous Expense	0	0	0	0.0%	555	935
Total Expense	4	1,037	6,040	17.2%	599	2,206
Net Revenue (Expense)	46	1,448	(3,015)	-48.0%	(584)	(166)
Beginning Fund Balance		10,029				
Ending Fund Balance		11,477				

Oregon State Bar  
Real Estate & Land Use  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Annual Event	\$0	\$34,181	\$27,000	126.6%	0.0%	0.0%
Luncheon Event	0	0	3,000	0.0%	0.0%	0.0%
Membership Fees	25	27,024	27,440	98.5%	25	27,489
Sponsorship Fees	750	5,750	3,000	191.7%	0	3,000
Registrations - Conferences/Seminars	0	0	0	0.0%	0	20,000
Registrations - Co Sponsored Bar CLE	0	0	500	0.0%	0.0%	0.0%
Sales	0	0	500	0.0%	1,575	1,575
<b>Total Revenue</b>	<b>775</b>	<b>66,955</b>	<b>61,440</b>	<b>109.0%</b>	<b>1,600</b>	<b>52,064</b>
<b>EXPENSES</b>						
Annual Event / Meeting	1,405	7,218	30,000	24.1%	0.0%	0.0%
Committees	192	3,542	6,500	54.5%	433	4,067
Community Service	0	0	1,000	0.0%	0.0%	0.0%
Computer - Online / Web	0	250	2,000	12.5%	0	645
Conferences / Seminars	0	34	0	0.0%	1,086	12,069
Gifts & Awards	0	0	150	0.0%	0.0%	0.0%
Luncheon Expense	40	54	3,000	1.8%	0.0%	0.0%
Newsletters	3,098	12,927	15,000	86.2%	1,252	14,961
OSB Support Services Assessment	4	4,420	4,600	96.1%	4	4,488
Telephone - Conference Calling	0	202	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	500	0.0%	0.0%	0.0%

Total Expense	4,739	28,647	62,750	45.7%	2,775	36,230
-----						
Net Revenue (Expense)	(3,964)	38,308	(1,310)	-2924.3%	(1,175)	15,834
-----						
Beginning Fund Balance		5,741				
Ending Fund Balance		44,049				

Oregon State Bar  
Disability Law  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$2,320	\$2,600	89.2%	\$0	\$1,920
Total Revenue	0	2,320	2,600	89.2%	0	1,920
EXPENSES						
Committees	0	107	300	35.7%	0	137
Conferences / Seminars	0	105	500	21.0%	0	430
Newsletters	960	960	500	192.0%	0	180
OSB Support Services Assessment	0	464	520	89.2%	0	512
Special Projects	0	500	500	100.0%	0	750
Telephone - Conference Calling	0	41	0	0.0%	0.0%	0.0%
Total Expense	960	2,177	2,320	93.8%	0	2,009
Net Revenue (Expense)	(960)	143	280	51.1%	0	(89)
Beginning Fund Balance		1,155				
Ending Fund Balance		1,298				

Oregon State Bar  
Securities Regulation  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$0	\$0	\$1,000	0.0%	0.0%	0.0%
Luncheon Event	448	3,516	5,000	70.3%	472	5,152
Membership Fees	20	4,600	4,500	102.2%	0	4,560
Total Revenue	468	8,116	10,500	77.3%	472	9,712
EXPENSES						
Committees	422	422	500	84.4%	0.0%	0.0%
Computer - Online / Web	0	40	1,500	2.7%	0.0%	0.0%
Conferences / Seminars	0	500	1,750	28.6%	0	504
Contributions - Campaign for Equal Justice	0	500	500	100.0%	0.0%	0.0%
Luncheon Expense	0	3,743	4,000	93.6%	373	3,876
OSB Support Services Assessment	4	920	950	96.8%	0	912
Scholarships	0	0	1,500	0.0%	0	1,500
Telephone - Conference Calling	0	2	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	100	0.0%	0.0%	0.0%
Total Expense	426	6,127	10,800	56.7%	373	6,792
Net Revenue (Expense)	42	1,989	(300)	-663.0%	99	2,920
Beginning Fund Balance		6,332				

Ending Fund Balance

8,321

Oregon State Bar  
Taxation  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Luncheon Event - IRS / ODR	\$0	\$88	\$0	0.0%	0.0%	0.0%
Luncheon Event - Portland	460	4,780	0	0.0%	0	5,023
Luncheon Event - Salem / Midvalley	0	3,205	0	0.0%	1,184	4,156
Membership Fees	0	11,450	0	0.0%	20	8,980
Registrations - Conferences/Seminars	800	800	0	0.0%	90	2,008
Total Revenue	1,260	20,323	0	0.0%	1,294	20,167
EXPENSES						
Committees	258	291	0	0.0%	594	718
Conferences / Seminars	0	0	0	0.0%	100	140
Luncheon Expense - Portland	0	3,620	0	0.0%	0	3,049
Luncheon Expense - Salem / Midvalley	0	2,632	0	0.0%	1,433	5,143
Newsletters	0	2,946	0	0.0%	0	4,154
OSB Support Services Assessment	0	1,836	0	0.0%	4	1,796
Total Expense	258	11,325	0	0.0%	2,131	15,000
Net Revenue (Expense)	1,002	8,998	0	0.0%	(837)	5,167
Beginning Fund Balance		14,553				
Ending Fund Balance		23,551				



Oregon State Bar  
Products Liability  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$3,580	\$3,460	103.5%	\$0	\$3,520
Registrations - Conferences/Seminars	265	265	3,000	8.8%	0.0%	0.0%
	-----					
Total Revenue	265	3,845	6,460	59.5%	0	3,520
	-----					
EXPENSES						
Committees	0	0	450	0.0%	0	63
Conferences / Seminars	526	528	1,500	35.2%	0.0%	0.0%
Contributions	0	2,000	0	0.0%	0.0%	0.0%
Newsletters	0	1,156	2,700	42.8%	0	996
OSB Support Services Assessment	0	716	692	103.5%	0	704
Telephone - Conference Calling	17	133	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	50	0.0%	0.0%	0.0%
	-----					
Total Expense	543	4,533	5,392	84.1%	0	1,763
	-----					
Net Revenue (Expense)	(278)	(688)	1,068	-64.4%	0	1,757
	-----					
Beginning Fund Balance		6,222				
Ending Fund Balance		5,534				

Oregon State Bar  
Workers' Compensation  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$8,850	\$9,000	98.3%	\$0	\$7,260
Registrations - Conferences/Seminars	0	25,966	30,000	86.6%	0	29,765
Total Revenue	0	34,816	39,000	89.3%	0	37,025
EXPENSES						
Annual Event / Meeting	0	791	0	0.0%	0.0%	0.0%
Committees	46	1,766	4,500	39.2%	220	2,804
Conferences / Seminars	310	24,358	28,000	87.0%	18	23,130
Contributions - Campaign for Equal Justice	1,000	1,000	1,000	100.0%	0.0%	0.0%
Newsletters	0	211	2,400	8.8%	109	1,068
OSB Support Services Assessment	0	1,416	1,440	98.3%	0	1,452
Telephone - Conference Calling	0	10	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	850	0.0%	0.0%	0.0%
Total Expense	1,356	29,552	38,190	77.4%	347	28,454
Net Revenue (Expense)	(1,356)	5,264	810	649.9%	(347)	8,571
Beginning Fund Balance		9,047				
Ending Fund Balance		14,311				

Oregon State Bar  
Indian Law  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$3,440	\$3,540	97.2%	\$0	\$2,655
Registrations - Conferences/Seminars	0	0	450	0.0%	0.0%	0.0%
Total Revenue	0	3,440	3,990	86.2%	0	2,655
EXPENSES						
Committees	0	258	500	51.6%	0	348
Computer - Online / Web	0	0	885	0.0%	0.0%	0.0%
Conferences / Seminars	0	0	2,000	0.0%	0.0%	0.0%
Contributions - Campaign for Equal Justice	0	500	1,000	50.0%	0	300
Newsletters	0	0	1,200	0.0%	0	500
OSB Support Services Assessment	0	688	708	97.2%	0	708
Telephone - Conference Calling	30	30	0	0.0%	0.0%	0.0%
Total Expense	30	1,476	6,293	23.5%	0	1,856
Net Revenue (Expense)	(30)	1,964	(2,303)	-85.3%	0	799
Beginning Fund Balance		8,466				
Ending Fund Balance		10,430				

Oregon State Bar  
Corporate Counsel  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$45	\$6,285	\$6,000	104.8%	\$15	\$6,015
Registrations - Conferences/Seminars	0	310	1,900	16.3%	0	1,975
	-----					
Total Revenue	45	6,595	7,900	83.5%	15	7,990
	-----					
EXPENSES						
Committees	0	1,010	1,400	72.1%	38	460
Computer - Online / Web	0	680	2,500	27.2%	430	1,270
Conferences / Seminars	0	863	3,000	28.8%	0	2,052
OSB Support Services Assessment	12	1,676	1,600	104.8%	4	1,604
Special Projects	0	0	1,000	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	500	0.0%	146	246
	-----					
Total Expense	12	4,229	10,000	42.3%	618	5,632
	-----					
Net Revenue (Expense)	33	2,366	(2,100)	-112.7%	(603)	2,358
	-----					
Beginning Fund Balance		9,692				
Ending Fund Balance		12,058				

Oregon State Bar  
Agricultural Law  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$15	\$1,830	\$1,950	93.8%	\$0	\$1,920
Registrations - Conferences/Seminars	0	0	0	0.0%	0	290
Miscellaneous Income	0	0	0	0.0%	40	40
	-----					
Total Revenue	15	1,830	1,950	93.8%	40	2,250
	-----					
EXPENSES						
Committees	0	442	850	52.0%	62	655
Conferences / Seminars	0	0	0	0.0%	0	1,075
OSB Support Services Assessment	4	488	532	91.7%	0	512
Telephone - Conference Calling	0	20	0	0.0%	0.0%	0.0%
Miscellaneous Expense	567	1,107	1,000	110.7%	0.0%	0.0%
	-----					
Total Expense	571	2,057	2,382	86.4%	62	2,242
	-----					
Net Revenue (Expense)	(556)	(227)	(432)	52.5%	(22)	8
	-----					
Beginning Fund Balance		3,006				
Ending Fund Balance		2,779				

Oregon State Bar  
Consumer Law  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$2,100	\$2,250	93.3%	\$0	\$2,010
Registrations - Conferences/Seminars	0	0	5,000	0.0%	250	250
	-----					
Total Revenue	0	2,100	7,250	29.0%	250	2,260
	-----					
EXPENSES						
Committees	0	280	500	56.0%	0	532
Conferences / Seminars	115	464	2,500	18.6%	75	75
Contributions - Campaign for Equal Justice	0	0	1,500	0.0%	0.0%	0.0%
Newsletters	29	29	500	5.8%	0	163
OSB Support Services Assessment	0	560	650	86.2%	0	536
Miscellaneous Expense	0	38	0	0.0%	0.0%	0.0%
	-----					
Total Expense	144	1,371	5,650	24.3%	75	1,306
	-----					
Net Revenue (Expense)	(144)	729	1,600	45.6%	175	954
	-----					
Beginning Fund Balance		10,110				
Ending Fund Balance		10,839				

Oregon State Bar  
Sole & Small Firm Practitioners  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$30	\$4,890	\$4,995	97.9%	\$30	\$4,845
Total Revenue	30	4,890	4,995	97.9%	30	4,845
EXPENSES						
Committees	0	1,036	500	207.2%	0	60
Committees - Portland	0	163	700	23.3%	0.0%	0.0%
Committees - Local Chapter	0	148	600	24.7%	0	83
Computer - Online / Web	0	0	500	0.0%	0.0%	0.0%
Conferences / Seminars	27	187	600	31.2%	0	200
Newsletters	0	0	1,000	0.0%	0.0%	0.0%
OSB Support Services Assessment	8	1,304	1,400	93.1%	8	1,292
Miscellaneous Expense	0	0	200	0.0%	0.0%	0.0%
Total Expense	35	2,838	5,500	51.6%	8	1,635
Net Revenue (Expense)	(5)	2,052	(505)	-406.3%	22	3,210
Beginning Fund Balance		12,514				
Ending Fund Balance		14,566				

Oregon State Bar  
Constitutional Law  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$2,430	\$2,505	97.0%	\$0	\$2,505
Total Revenue	0	2,430	2,505	97.0%	0	2,505
EXPENSES						
Committees	0	12	100	12.0%	0	106
Conferences / Seminars	0	0	3,000	0.0%	0.0%	0.0%
Contributions - Campaign for Equal Justice	0	0	500	0.0%	0.0%	0.0%
Newsletters	0	0	1,000	0.0%	0	655
OSB Support Services Assessment	0	648	660	98.2%	0	668
Telephone - Conference Calling	0	73	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	100	0.0%	0.0%	0.0%
Total Expense	0	733	5,360	13.7%	0	1,429
Net Revenue (Expense)	0	1,697	(2,855)	-59.4%	0	1,076
Beginning Fund Balance		5,753				
Ending Fund Balance		7,450				



Oregon State Bar  
Elder Law  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$25	\$13,150	\$11,875	110.7%	\$125	\$12,625
Registrations - Conferences/Seminars	0	2,688	4,500	59.7%	0	2,210
Total Revenue	25	15,838	16,375	96.7%	125	14,835
EXPENSES						
Annual Event / Meeting	53	53	0	0.0%	0.0%	0.0%
Committees	453	1,124	2,000	56.2%	1,804	2,726
Committees - Legislative	0	0	0	0.0%	186	254
Conferences / Seminars	0	3,159	2,500	126.4%	0	2,743
Newsletters	997	7,740	10,350	74.8%	2,084	7,895
OSB Support Services Assessment	4	2,108	1,900	110.9%	20	2,020
Miscellaneous Expense	0	0	250	0.0%	0.0%	0.0%
Total Expense	1,507	14,184	17,000	83.4%	4,094	15,638
Net Revenue (Expense)	(1,482)	1,654	(625)	-264.6%	(3,969)	(803)
Beginning Fund Balance		7,254				
Ending Fund Balance		8,908				

Oregon State Bar  
 Juvenile Law  
 For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$0	\$4,920	\$5,000	98.4%	\$0	\$4,720
Registrations - Conferences/Seminars	0	20	500	4.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>0</b>	<b>4,940</b>	<b>5,500</b>	<b>89.8%</b>	<b>0</b>	<b>4,720</b>
<b>EXPENSES</b>						
Committees	0	323	2,000	16.2%	193	1,695
Conferences / Seminars	0	4,438	10,000	44.4%	0	1,800
Contributions - Campaign for Equal Justice	0	0	500	0.0%	0.0%	0.0%
Newsletters	0	0	1,500	0.0%	0.0%	0.0%
OSB Support Services Assessment	0	984	1,080	91.1%	0	944
Telephone - Conference Calling	0	110	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	500	0.0%	0	79
<b>Total Expense</b>	<b>0</b>	<b>5,855</b>	<b>15,580</b>	<b>37.6%</b>	<b>193</b>	<b>4,518</b>
<b>Net Revenue (Expense)</b>	<b>0</b>	<b>(915)</b>	<b>(10,080)</b>	<b>9.1%</b>	<b>(193)</b>	<b>202</b>
Beginning Fund Balance		10,712				
Ending Fund Balance		9,797				

Oregon State Bar  
Administrative Law  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$30	\$3,420	\$3,675	93.1%	\$15	\$3,690
Total Revenue	30	3,420	3,675	93.1%	15	3,690
EXPENSES						
Committees	0	0	200	0.0%	0.0%	0.0%
Conferences / Seminars	6	143	950	15.1%	0.0%	0.0%
Newsletters	457	1,304	1,900	68.6%	0	1,332
OSB Support Services Assessment	8	916	980	93.5%	4	984
Total Expense	471	2,363	4,030	58.6%	4	2,316
Net Revenue (Expense)	(441)	1,057	(355)	-297.7%	11	1,374
Beginning Fund Balance		2,153				
Ending Fund Balance		3,210				

Oregon State Bar  
Diversity  
For the Nine Months Ending September 30, 2004

Description	September 2004	YTD 2004	Budget 2004	% of Budget	September Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$4,140	\$4,000	103.5%	\$0	\$2,300
Registrations - Conferences/Seminars	0	450	0	0.0%	0.0%	0.0%
Total Revenue	0	4,590	4,000	114.8%	0	2,300
EXPENSES						
Committees	0	407	240	169.6%	0	77
Conferences / Seminars	0	1,051	0	0.0%	0	40
OSB Support Services Assessment	0	828	800	103.5%	0	460
Miscellaneous Expense	0	0	1,600	0.0%	0	6
Total Expense	0	2,286	2,640	86.6%	0	583
Net Revenue (Expense)	0	2,304	1,360	169.4%	0	1,717
Beginning Fund Balance		2,577				
Ending Fund Balance		4,881				