

Oregon State Bar  
Admiralty  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$0	\$480	\$480	100.0%	\$0	\$480
Total Revenue	0	480	480	100.0%	0	480
<b>EXPENSES</b>						
Annual Event / Meeting	42	42	0	0.0%	0.0%	0.0%
Committees	0	0	200	0.0%	0.0%	0.0%
Conferences / Seminars	0	0	2,000	0.0%	0.0%	0.0%
OSB Support Services Assessment	0	192	192	100.0%	0	192
Total Expense	42	234	2,392	9.8%	0	192
Net Revenue (Expense)	(42)	246	(1,912)	-12.9%	0	288
Beginning Fund Balance		4,548				
Ending Fund Balance		4,794				

Oregon State Bar  
Alternative Dispute Resolution  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$20	\$5,980	\$6,500	92.0%	\$15	\$4,800
Total Revenue	20	5,980	6,500	92.0%	15	4,800
<b>EXPENSES</b>						
Annual Event / Meeting	23	23	0	0.0%	0.0%	0.0%
Committees	0	440	700	62.9%	42	790
Conferences / Seminars	1,200	1,200	1,500	80.0%	0	40
Contributions - Campaign for Equal Justice	0	1,000	2,000	50.0%	0.0%	0.0%
Newsletters	0	760	1,600	47.5%	0	798
OSB Support Services Assessment	4	1,200	1,280	93.8%	4	1,280
Telephone - Conference Calling	0	66	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	1,280	0.0%	0.0%	0.0%
Total Expense	1,227	4,689	8,360	56.1%	46	2,908
Net Revenue (Expense)	(1,207)	1,291	(1,860)	-69.4%	(31)	1,892
Beginning Fund Balance		2,652				
Ending Fund Balance		3,943				

Oregon State Bar  
 Antitrust, Trade Regulation & U  
 For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$0	\$2,880	\$3,000	96.0%	\$20	\$3,020
Registrations - Conferences/Seminars	0	306	0	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>0</b>	<b>3,186</b>	<b>3,000</b>	<b>106.2%</b>	<b>20</b>	<b>3,020</b>
<b>EXPENSES</b>						
Committees	93	312	600	52.0%	0	535
Computer - Online / Web	0	30	0	0.0%	0.0%	0.0%
Conferences / Seminars	140	2,633	3,000	87.8%	40	80
OSB Support Services Assessment	0	576	668	86.2%	4	604
Telephone - Conference Calling	14	89	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	215	0	0.0%	0.0%	0.0%
<b>Total Expense</b>	<b>247</b>	<b>3,855</b>	<b>4,268</b>	<b>90.3%</b>	<b>44</b>	<b>1,219</b>
<b>Net Revenue (Expense)</b>	<b>(247)</b>	<b>(669)</b>	<b>(1,268)</b>	<b>52.8%</b>	<b>(24)</b>	<b>1,801</b>
Beginning Fund Balance		3,519				
Ending Fund Balance		2,850				

Oregon State Bar  
Appellate Practice  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$10	\$3,110	\$3,300	94.2%	\$10	\$3,210
Registrations - Conferences/Seminars	40	800	3,000	26.7%	0	520
<b>Total Revenue</b>	<b>50</b>	<b>3,910</b>	<b>6,300</b>	<b>62.1%</b>	<b>10</b>	<b>3,730</b>
<b>EXPENSES</b>						
Annual Event / Meeting	126	126	0	0.0%	0.0%	0.0%
Committees	7	55	500	11.0%	0.0%	0.0%
Conferences / Seminars	40	140	2,000	7.0%	0	80
OSB Support Services Assessment	4	1,214	1,400	86.7%	4	1,284
Miscellaneous Expense	0	0	1,500	0.0%	0.0%	0.0%
<b>Total Expense</b>	<b>177</b>	<b>1,535</b>	<b>5,400</b>	<b>28.4%</b>	<b>4</b>	<b>1,364</b>
<b>Net Revenue (Expense)</b>	<b>(127)</b>	<b>2,375</b>	<b>900</b>	<b>263.9%</b>	<b>6</b>	<b>2,366</b>
Beginning Fund Balance		12,290				
Ending Fund Balance		14,665				

Oregon State Bar  
Aviation Law  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$0	\$1,000	\$940	106.4%	\$0	\$940
Total Revenue	0	1,000	940	106.4%	0	940
<b>EXPENSES</b>						
Conferences / Seminars	0	716	500	143.2%	1,240	1,240
Newsletters	0	0	50	0.0%	0.0%	0.0%
OSB Support Services Assessment	0	200	192	104.2%	0	192
Miscellaneous Expense	0	14	0	0.0%	81	81
Total Expense	0	930	742	125.3%	1,321	1,513
Net Revenue (Expense)	0	70	198	35.4%	(1,321)	(573)
Beginning Fund Balance		594				
Ending Fund Balance		664				

Oregon State Bar  
Business Law  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Annual Event	\$1,650	\$1,680	\$0	0.0%	0.0%	0.0%
Membership Fees	60	32,550	32,700	99.5%	240	32,310
Registrations - Conferences/Seminars	0	0	970	0.0%	1,550	2,520
Registrations - Financial Institute	0	1,950	0	0.0%	0.0%	0.0%
Miscellaneous Income	0	541	300	180.3%	45	345
<b>Total Revenue</b>	<b>1,710</b>	<b>36,721</b>	<b>33,970</b>	<b>108.1%</b>	<b>1,835</b>	<b>35,175</b>
<b>EXPENSES</b>						
Annual Event / Meeting	77	980	3,000	32.7%	89	89
Committees	0	1,387	3,000	46.2%	85	2,673
Committees - Long Term Planning	0	0	1,000	0.0%	0.0%	0.0%
Committees - Financial Institute	0	102	1,000	10.2%	0.0%	0.0%
Committees - Task Forces (general)	0	208	1,000	20.8%	0.0%	0.0%
Computer - Online / Web	656	6,436	10,000	64.4%	266	21,763
Conferences / Seminars	60	2,491	2,100	118.6%	2,150	4,219
Contributions - Campaign for Equal Justice	0	1,000	2,000	50.0%	0.0%	0.0%
Newsletters	0	1,019	4,200	24.3%	150	2,542
OSB Support Services Assessment	72	4,432	4,360	101.7%	48	4,324
Task Force - Emerging Business	0	0	340	0.0%	0.0%	0.0%
Telephone - Conference Calling	57	132	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	2,400	0.0%	0.0%	0.0%

Total Expense	922	18,187	34,400	52.9%	2,788	35,610
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Net Revenue (Expense)	788	18,534	(430)	-4310.2%	(953)	(435)
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Beginning Fund Balance		48,005				
Ending Fund Balance		66,539				

Oregon State Bar  
Business Litigation  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$0	\$7,920	\$8,100	97.8%	\$15	\$7,935
Registrations - Conferences/Seminars	0	3,320	4,000	83.0%	20	4,014
<b>Total Revenue</b>	<b>0</b>	<b>11,240</b>	<b>12,100</b>	<b>92.9%</b>	<b>35</b>	<b>11,949</b>
<b>EXPENSES</b>						
Annual Event / Meeting	42	42	0	0.0%	0.0%	0.0%
Committees	0	68	500	13.6%	0.0%	0.0%
Conferences / Seminars	1,088	4,499	7,000	64.3%	285	4,095
Newsletters	0	0	1,500	0.0%	0.0%	0.0%
OSB Support Services Assessment	24	2,152	2,160	99.6%	12	2,128
Miscellaneous Expense	0	1,500	1,500	100.0%	0.0%	0.0%
<b>Total Expense</b>	<b>1,154</b>	<b>8,261</b>	<b>12,660</b>	<b>65.3%</b>	<b>297</b>	<b>6,223</b>
<b>Net Revenue (Expense)</b>	<b>(1,154)</b>	<b>2,979</b>	<b>(560)</b>	<b>-532.0%</b>	<b>(262)</b>	<b>5,726</b>
Beginning Fund Balance		15,185				
Ending Fund Balance		18,164				



Oregon State Bar  
Civil Rights  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$27	\$6,426	\$7,425	86.5%	\$0	\$5,340
Registrations - Conferences/Seminars	0	285	0	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>27</b>	<b>6,711</b>	<b>7,425</b>	<b>90.4%</b>	<b>0</b>	<b>5,340</b>
<b>EXPENSES</b>						
Annual Event / Meeting	12	12	0	0.0%	0.0%	0.0%
Committees	0	11	150	7.3%	20	74
Computer - Online / Web	67	457	0	0.0%	0.0%	0.0%
Conferences / Seminars	0	1,483	0	0.0%	0.0%	0.0%
Contributions - Campaign for Equal Justice	0	0	500	0.0%	500	500
Newsletters	904	2,587	5,500	47.0%	1,207	4,011
OSB Support Services Assessment	4	956	1,100	86.9%	0	1,072
Telephone - Conference Calling	0	3	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	50	0.0%	0.0%	0.0%
<b>Total Expense</b>	<b>987</b>	<b>5,509</b>	<b>7,300</b>	<b>75.5%</b>	<b>1,727</b>	<b>5,657</b>
<b>Net Revenue (Expense)</b>	<b>(960)</b>	<b>1,202</b>	<b>125</b>	<b>961.6%</b>	<b>(1,727)</b>	<b>(317)</b>
Beginning Fund Balance		1,183				
Ending Fund Balance		2,385				

Oregon State Bar  
Computer & Internet Law  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Annual Event	\$0	\$800	\$0	0.0%	0.0%	0.0%
Luncheon Event	611	5,482	0	0.0%	0	5,545
Membership Fees	40	5,660	0	0.0%	80	6,220
Registrations - Conferences/Seminars	0	0	0	0.0%	0	508
<b>Total Revenue</b>	<b>651</b>	<b>11,942</b>	<b>0</b>	<b>0.0%</b>	<b>80</b>	<b>12,273</b>
<b>EXPENSES</b>						
Annual Event / Meeting	0	1,033	0	0.0%	0.0%	0.0%
Committees	177	1,322	0	0.0%	125	125
Computer - Online / Web	3,000	4,500	0	0.0%	0.0%	0.0%
Conferences / Seminars	408	408	0	0.0%	90	508
Luncheon Expense	393	4,422	0	0.0%	40	6,106
OSB Support Services Assessment	8	1,132	0	0.0%	16	1,244
<b>Total Expense</b>	<b>3,986</b>	<b>12,817</b>	<b>0</b>	<b>0.0%</b>	<b>271</b>	<b>7,983</b>
<b>Net Revenue (Expense)</b>	<b>(3,335)</b>	<b>(875)</b>	<b>0</b>	<b>0.0%</b>	<b>(191)</b>	<b>4,290</b>
Beginning Fund Balance		7,425				
Ending Fund Balance		6,550				

Oregon State Bar  
Construction Law  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$35	\$5,037	\$4,800	104.9%	\$12	\$4,876
Registrations - Conferences/Seminars	660	660	500	132.0%	0	330
<b>Total Revenue</b>	<b>695</b>	<b>5,697</b>	<b>5,300</b>	<b>107.5%</b>	<b>12</b>	<b>5,206</b>
<b>EXPENSES</b>						
Committees	0	232	200	116.0%	0.0%	0.0%
Computer - Online / Web	0	0	2,400	0.0%	0.0%	0.0%
Conferences / Seminars	707	708	4,000	17.7%	315	425
Contributions - Campaign for Equal Justice	0	0	1,000	0.0%	0	1,000
Education	0	0	500	0.0%	0.0%	0.0%
Newsletters	0	706	1,200	58.8%	0	376
OSB Support Services Assessment	12	1,752	1,800	97.3%	4	1,696
Miscellaneous Expense	0	0	200	0.0%	0.0%	0.0%
<b>Total Expense</b>	<b>719</b>	<b>3,398</b>	<b>11,300</b>	<b>30.1%</b>	<b>319</b>	<b>3,497</b>
<b>Net Revenue (Expense)</b>	<b>(24)</b>	<b>2,299</b>	<b>(6,000)</b>	<b>-38.3%</b>	<b>(307)</b>	<b>1,709</b>
Beginning Fund Balance		9,604				
Ending Fund Balance		11,903				

Oregon State Bar  
Criminal Law  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$60	\$11,640	\$11,400	102.1%	\$40	\$11,280
Registrations - Conferences/Seminars	0	9,474	12,500	75.8%	185	12,806
Sales	0	360	0	0.0%	(185)	0
<b>Total Revenue</b>	<b>60</b>	<b>21,474</b>	<b>23,900</b>	<b>89.8%</b>	<b>40</b>	<b>24,086</b>
<b>EXPENSES</b>						
Annual Event / Meeting	87	87	0	0.0%	0.0%	0.0%
Committees	397	4,764	7,000	68.1%	343	6,493
Conferences / Seminars	0	7,033	8,500	82.7%	0	7,488
Newsletters	0	643	2,750	23.4%	0	997
OSB Support Services Assessment	12	2,324	2,500	93.0%	8	2,252
Miscellaneous Expense	0	0	0	0.0%	0	10
<b>Total Expense</b>	<b>496</b>	<b>14,851</b>	<b>20,750</b>	<b>71.6%</b>	<b>351</b>	<b>17,240</b>
<b>Net Revenue (Expense)</b>	<b>(436)</b>	<b>6,623</b>	<b>3,150</b>	<b>210.3%</b>	<b>(311)</b>	<b>6,846</b>
Beginning Fund Balance		29,493				
Ending Fund Balance		36,116				

Oregon State Bar  
Debtor/Creditor  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Annual Event	\$6,375	\$6,375	\$10,000	63.8%	\$4,845	\$4,950
Membership Fees	25	16,525	16,250	101.7%	250	16,505
Registrations - Conferences/Seminars	0	0	1,000	0.0%	0	174
Registrations - NW Bankruptcy	0	6,009	4,000	150.2%	0.0%	0.0%
<b>Total Revenue</b>	<b>6,400</b>	<b>28,909</b>	<b>31,250</b>	<b>92.5%</b>	<b>5,095</b>	<b>21,629</b>
<b>EXPENSES</b>						
Annual Event / Meeting	284	294	15,000	2.0%	266	365
Committees	29	1,204	5,250	22.9%	164	2,694
Committees - Merit Award	0	0	500	0.0%	0	860
Committees - Legislative	0	0	300	0.0%	0.0%	0.0%
Committees - Consumer	0	0	100	0.0%	0.0%	0.0%
Committees - CLE Subcommittee	0	18	300	6.0%	0.0%	0.0%
Community Service	2,275	2,275	3,000	75.8%	0	209
Conferences / Seminars	0	75	1,000	7.5%	0	282
Contributions - Campaign for Equal Justice	0	2,500	2,500	100.0%	0.0%	0.0%
Directory	0	0	1,600	0.0%	0.0%	0.0%
Gifts & Awards	0	264	500	52.8%	0	253
Moot Court	0	1,500	600	250.0%	0.0%	0.0%
Newsletters	0	5,251	10,000	52.5%	2,788	8,466
OSB Support Services Assessment	4	2,648	2,700	98.1%	40	2,644
Miscellaneous Expense	0	60	3,500	1.7%	45	45

Total Expense	2,592	16,089	46,850	34.3%	3,303	15,818
Net Revenue (Expense)	3,808	12,820	(15,600)	-82.2%	1,792	5,811
Beginning Fund Balance		50,075				
Ending Fund Balance		62,895				

Oregon State Bar  
Environmental & Natural Resourc  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$15	\$6,855	\$7,200	95.2%	\$75	\$7,260
Registrations - Conferences/Seminars	0	0	4,500	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>15</b>	<b>6,855</b>	<b>11,700</b>	<b>58.6%</b>	<b>75</b>	<b>7,260</b>
<b>EXPENSES</b>						
Annual Event / Meeting	0	21	0	0.0%	0.0%	0.0%
Committees	43	603	600	100.5%	192	437
Computer - Online / Web	0	120	1,000	12.0%	0.0%	0.0%
Conferences / Seminars	0	0	3,500	0.0%	0	40
Newsletters	1,039	5,299	6,000	88.3%	0	1,968
OSB Support Services Assessment	32	1,856	1,932	96.1%	20	1,936
Miscellaneous Expense	0	250	900	27.8%	0	300
<b>Total Expense</b>	<b>1,114</b>	<b>8,149</b>	<b>13,932</b>	<b>58.5%</b>	<b>212</b>	<b>4,681</b>
<b>Net Revenue (Expense)</b>	<b>(1,099)</b>	<b>(1,294)</b>	<b>(2,232)</b>	<b>58.0%</b>	<b>(137)</b>	<b>2,579</b>
Beginning Fund Balance		9,004				
Ending Fund Balance		7,710				

Oregon State Bar  
Estate Planning & Administratio  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$20	\$21,340	\$0	0.0%	\$120	\$21,820
Registrations - Conferences/Seminars	0	0	0	0.0%	0	250
Sales - Section Pamphlet	90	585	0	0.0%	40	750
Sales - Estate Planning Video	0	10	0	0.0%	0	70
<b>Total Revenue</b>	<b>110</b>	<b>21,935</b>	<b>0</b>	<b>0.0%</b>	<b>160</b>	<b>22,890</b>
<b>EXPENSES</b>						
Annual Event / Meeting	30	2,530	0	0.0%	0.0%	0.0%
Committees	0	9,258	0	0.0%	1,411	7,325
Committees - Legislative	0	0	0	0.0%	0	113
Conferences / Seminars	1	3	0	0.0%	0	1,000
Publications - Section Pamphlet	0	1	0	0.0%	0	43
Newsletters	1,207	10,490	0	0.0%	903	5,350
OSB Support Services Assessment	4	4,272	0	0.0%	24	4,360
Telephone - Conference Calling	0	208	0	0.0%	0.0%	0.0%
<b>Total Expense</b>	<b>1,242</b>	<b>26,762</b>	<b>0</b>	<b>0.0%</b>	<b>2,338</b>	<b>18,191</b>
<b>Net Revenue (Expense)</b>	<b>(1,132)</b>	<b>(4,827)</b>	<b>0</b>	<b>0.0%</b>	<b>(2,178)</b>	<b>4,699</b>
<b>Beginning Fund Balance</b>		<b>44,350</b>				



Ending Fund Balance

39,523

Oregon State Bar  
Family Law  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$50	\$24,525	\$24,100	101.8%	\$200	\$24,300
Registrations - Conferences/Seminars	15,719	61,684	52,000	118.6%	10,920	51,800
Sales - IS Dept. / General Computer	0	0	800	0.0%	864	2,435
<b>Total Revenue</b>	<b>15,769</b>	<b>86,209</b>	<b>76,900</b>	<b>112.1%</b>	<b>11,984</b>	<b>78,535</b>
<b>EXPENSES</b>						
Annual Event / Meeting	4,215	4,215	0	0.0%	0.0%	0.0%
Committees	0	626	1,800	34.8%	709	1,091
Conferences / Seminars	2,910	3,268	51,000	6.4%	4,326	7,322
Newsletters	0	14,582	20,400	71.5%	1,011	14,970
OSB Support Services Assessment	8	3,928	3,900	100.7%	32	3,888
Telephone - Conference Calling	0	233	0	0.0%	0.0%	0.0%
Miscellaneous Expense	183	292	0	0.0%	0.0%	0.0%
<b>Total Expense</b>	<b>7,316</b>	<b>27,144</b>	<b>77,100</b>	<b>35.2%</b>	<b>6,078</b>	<b>27,271</b>
<b>Net Revenue (Expense)</b>	<b>8,453</b>	<b>59,065</b>	<b>(200)</b>	<b>-29532.5%</b>	<b>5,906</b>	<b>51,264</b>
Beginning Fund Balance		8,068				
Ending Fund Balance		67,133				

Oregon State Bar  
Government Law  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$10	\$4,340	\$4,900	88.6%	\$10	\$4,630
Registrations - Conferences/Seminars	0	3,990	5,000	79.8%	0	4,150
<b>Total Revenue</b>	<b>10</b>	<b>8,330</b>	<b>9,900</b>	<b>84.1%</b>	<b>10</b>	<b>8,780</b>
<b>EXPENSES</b>						
Annual Event / Meeting	35	35	0	0.0%	0.0%	0.0%
Committees	0	1,615	2,000	80.8%	0	248
Conferences / Seminars	450	3,306	6,000	55.1%	315	2,634
Contributions - Campaign for Equal Justice	0	0	2,000	0.0%	0	1,500
Outreach Programs	0	0	1,000	0.0%	0.0%	0.0%
Newsletters	0	0	3,000	0.0%	0	48
OSB Support Services Assessment	4	1,736	1,960	88.6%	4	1,852
Telephone - Conference Calling	0	62	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	1,000	0.0%	0	521
<b>Total Expense</b>	<b>489</b>	<b>6,754</b>	<b>16,960</b>	<b>39.8%</b>	<b>319</b>	<b>6,803</b>
<b>Net Revenue (Expense)</b>	<b>(479)</b>	<b>1,576</b>	<b>(7,060)</b>	<b>-22.3%</b>	<b>(309)</b>	<b>1,977</b>
Beginning Fund Balance		20,959				
Ending Fund Balance		22,535				

Oregon State Bar  
Health Law  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$15	\$3,975	\$4,230	94.0%	\$45	\$4,125
Registrations - Conferences/Seminars	180	180	340	52.9%	0	340
<b>Total Revenue</b>	<b>195</b>	<b>4,155</b>	<b>4,570</b>	<b>90.9%</b>	<b>45</b>	<b>4,465</b>
<b>EXPENSES</b>						
Committees	0	60	0	0.0%	23	41
Committees - Legislative	0	0	100	0.0%	0.0%	0.0%
Conferences / Seminars	334	353	648	54.5%	0	40
Newsletters	366	729	760	95.9%	0	378
OSB Support Services Assessment	4	1,060	1,128	94.0%	12	1,100
Telephone - Conference Calling	31	38	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	20	0.0%	0.0%	0.0%
<b>Total Expense</b>	<b>735</b>	<b>2,240</b>	<b>2,656</b>	<b>84.3%</b>	<b>35</b>	<b>1,559</b>
<b>Net Revenue (Expense)</b>	<b>(540)</b>	<b>1,915</b>	<b>1,914</b>	<b>100.1%</b>	<b>10</b>	<b>2,906</b>
Beginning Fund Balance		7,451				
Ending Fund Balance		9,366				

Oregon State Bar  
International Law  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Luncheon Event	\$120	\$2,139	\$0	0.0%	\$0	\$1,137
Membership Fees	25	3,075	0	0.0%	0	3,100
Registrations - Conferences/Seminars	0	34	0	0.0%	0	1,356
<b>Total Revenue</b>	<b>145</b>	<b>5,248</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>5,593</b>
<b>EXPENSES</b>						
Annual Event / Meeting	8	8	0	0.0%	0.0%	0.0%
Committees	61	529	0	0.0%	0	415
Computer - Online / Web	185	635	0	0.0%	150	635
Conferences / Seminars	0	63	0	0.0%	72	948
Luncheon Expense	288	5,698	0	0.0%	40	3,109
OSB Support Services Assessment	32	524	0	0.0%	0	496
Telephone - Conference Calling	0	20	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	250	0	0.0%	0	479
<b>Total Expense</b>	<b>574</b>	<b>7,727</b>	<b>0</b>	<b>0.0%</b>	<b>262</b>	<b>6,082</b>
<b>Net Revenue (Expense)</b>	<b>(429)</b>	<b>(2,479)</b>	<b>0</b>	<b>0.0%</b>	<b>(262)</b>	<b>(489)</b>
Beginning Fund Balance		11,755				
Ending Fund Balance		9,276				

Oregon State Bar  
Labor & Employment  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$60	\$11,250	\$11,625	96.8%	\$40	\$7,810
Registrations - Conferences/Seminars	0	0	560	0.0%	550	5,025
<b>Total Revenue</b>	<b>60</b>	<b>11,250</b>	<b>12,185</b>	<b>92.3%</b>	<b>590</b>	<b>12,835</b>
<b>EXPENSES</b>						
Annual Event / Meeting	0	52	0	0.0%	0.0%	0.0%
Committees	0	1,756	3,500	50.2%	256	2,210
Conferences / Seminars	0	176	1,500	11.7%	4,946	5,913
Contributions - Campaign for Equal Justice	0	0	1,500	0.0%	0	1,500
OSB Support Services Assessment	16	3,000	3,100	96.8%	16	3,124
Miscellaneous Expense	0	30	2,500	1.2%	0	201
<b>Total Expense</b>	<b>16</b>	<b>5,014</b>	<b>12,100</b>	<b>41.4%</b>	<b>5,218</b>	<b>12,948</b>
<b>Net Revenue (Expense)</b>	<b>44</b>	<b>6,236</b>	<b>85</b>	<b>7336.5%</b>	<b>(4,628)</b>	<b>(113)</b>
Beginning Fund Balance		9,131				
Ending Fund Balance		15,367				

Oregon State Bar  
Law Practice Management  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Advertising	\$0	\$0	\$200	0.0%	0.0%	0.0%
Membership Fees	0	4,000	4,200	95.2%	0	4,200
Registrations - Conferences/Seminars	0	0	4,000	0.0%	0	3,325
<b>Total Revenue</b>	<b>0</b>	<b>4,000</b>	<b>8,400</b>	<b>47.6%</b>	<b>0</b>	<b>7,525</b>
<b>EXPENSES</b>						
Annual Event / Meeting	0	0	200	0.0%	119	119
Committees	0	61	1,500	4.1%	75	420
Conferences / Seminars	0	0	3,500	0.0%	14	14
Newsletters	480	480	2,000	24.0%	0	1,413
OSB Support Services Assessment	16	816	840	97.1%	0	840
Telephone - Conference Calling	43	133	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	3,000	0.0%	0.0%	0.0%
<b>Total Expense</b>	<b>539</b>	<b>1,490</b>	<b>11,040</b>	<b>13.5%</b>	<b>208</b>	<b>2,806</b>
<b>Net Revenue (Expense)</b>	<b>(539)</b>	<b>2,510</b>	<b>(2,640)</b>	<b>-95.1%</b>	<b>(208)</b>	<b>4,719</b>
Beginning Fund Balance		12,657				
Ending Fund Balance		15,167				

Oregon State Bar  
Litigation  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$0	\$36,300	\$29,400	123.5%	\$100	\$29,400
Total Revenue	0	36,300	29,400	123.5%	100	29,400
<b>EXPENSES</b>						
Annual Event / Meeting	81	81	0	0.0%	0.0%	0.0%
Committees	120	7,421	6,000	123.7%	485	6,077
Computer - Online / Web	0	326	800	40.8%	0.0%	0.0%
Computer - Internet / Web	0	0	0	0.0%	100	603
Conferences / Seminars	0	9,664	8,000	120.8%	2,427	8,179
Contributions - Campaign for Equal Justice	0	2,500	2,500	100.0%	0	2,500
Newsletters	0	12,735	15,000	84.9%	581	13,492
OSB Support Services Assessment	0	5,808	5,852	99.2%	20	5,880
Telephone - Conference Calling	0	98	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	255	0	0.0%	0.0%	0.0%
Total Expense	201	38,888	38,152	101.9%	3,613	36,731
Net Revenue (Expense)	(201)	(2,588)	(8,752)	29.6%	(3,513)	(7,331)
Beginning Fund Balance		9,195				
Ending Fund Balance		6,607				



Oregon State Bar  
Intellectual Property  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Annual Event	\$995	\$995	\$0	0.0%	0.0%	0.0%
Membership Fees	75	5,610	0	0.0%	105	5,535
Registrations - Conferences/Seminars	0	1,909	0	0.0%	0	662
Miscellaneous Income	0	500	0	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>1,070</b>	<b>9,014</b>	<b>0</b>	<b>0.0%</b>	<b>105</b>	<b>6,197</b>
<b>EXPENSES</b>						
Annual Event / Meeting	2,136	2,376	0	0.0%	0.0%	0.0%
Committees	0	196	0	0.0%	0	82
Conferences / Seminars	40	2,121	0	0.0%	300	316
Outreach Programs	0	1,000	0	0.0%	0	400
Newsletters	0	1,162	0	0.0%	0	1,160
OSB Support Services Assessment	20	1,496	0	0.0%	28	1,476
<b>Total Expense</b>	<b>2,196</b>	<b>8,351</b>	<b>0</b>	<b>0.0%</b>	<b>328</b>	<b>3,434</b>
<b>Net Revenue (Expense)</b>	<b>(1,126)</b>	<b>663</b>	<b>0</b>	<b>0.0%</b>	<b>(223)</b>	<b>2,763</b>
Beginning Fund Balance		5,881				
Ending Fund Balance		6,544				

Oregon State Bar  
Energy, Telecom & Utility Law  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Annual Event	\$0	\$50	\$0	0.0%	0.0%	0.0%
Membership Fees	0	2,220	2,025	109.6%	30	2,070
Registrations - Conferences/Seminars	0	215	1,000	21.5%	15	15
<b>Total Revenue</b>	<b>0</b>	<b>2,485</b>	<b>3,025</b>	<b>82.1%</b>	<b>45</b>	<b>2,085</b>
<b>EXPENSES</b>						
Committees	0	0	500	0.0%	0	687
Conferences / Seminars	5,310	5,755	5,000	115.1%	175	215
OSB Support Services Assessment	0	592	540	109.6%	8	552
Miscellaneous Expense	0	0	0	0.0%	0	935
<b>Total Expense</b>	<b>5,310</b>	<b>6,347</b>	<b>6,040</b>	<b>105.1%</b>	<b>183</b>	<b>2,389</b>
<b>Net Revenue (Expense)</b>	<b>(5,310)</b>	<b>(3,862)</b>	<b>(3,015)</b>	<b>128.1%</b>	<b>(138)</b>	<b>(304)</b>
Beginning Fund Balance		10,029				
Ending Fund Balance		6,167				

Oregon State Bar  
Real Estate & Land Use  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Annual Event	(\$132)	\$34,049	\$27,000	126.1%	0.0%	0.0%
Luncheon Event	0	0	3,000	0.0%	0.0%	0.0%
Membership Fees	25	27,048	27,440	98.6%	74	27,563
Sponsorship Fees	0	5,750	3,000	191.7%	0	3,000
Registrations - Conferences/Seminars	0	0	0	0.0%	0	20,000
Registrations - Co Sponsored Bar CLE	0	0	500	0.0%	0.0%	0.0%
Sales	0	0	500	0.0%	0	1,575
<b>Total Revenue</b>	(107)	66,847	61,440	108.8%	74	52,138
<b>EXPENSES</b>						
Annual Event / Meeting	23,736	30,954	30,000	103.2%	0.0%	0.0%
Committees	0	3,542	6,500	54.5%	398	4,466
Community Service	0	0	1,000	0.0%	0.0%	0.0%
Computer - Online / Web	0	250	2,000	12.5%	230	875
Conferences / Seminars	0	34	0	0.0%	11,766	23,835
Gifts & Awards	0	0	150	0.0%	0.0%	0.0%
Luncheon Expense	40	94	3,000	3.1%	0.0%	0.0%
Newsletters	1,764	14,691	15,000	97.9%	2,135	17,096
OSB Support Services Assessment	44	4,464	4,600	97.0%	12	4,500
Telephone - Conference Calling	0	202	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	500	0.0%	0.0%	0.0%

Total Expense	25,584	54,231	62,750	86.4%	14,541	50,772
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Net Revenue (Expense)	(25,691)	12,616	(1,310)	-963.1%	(14,467)	1,366
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Beginning Fund Balance		5,741				
Ending Fund Balance		18,357				

Oregon State Bar  
Disability Law  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$20	\$2,340	\$2,600	90.0%	\$15	\$1,935
Total Revenue	20	2,340	2,600	90.0%	15	1,935
EXPENSES						
Committees	0	107	300	35.7%	0	137
Conferences / Seminars	0	105	500	21.0%	0	430
Newsletters	(960)	0	500	0.0%	0	180
OSB Support Services Assessment	4	468	520	90.0%	4	516
Special Projects	0	500	500	100.0%	0	750
Telephone - Conference Calling	8	49	0	0.0%	0.0%	0.0%
Total Expense	(948)	1,229	2,320	53.0%	4	2,013
Net Revenue (Expense)	968	1,111	280	396.8%	11	(78)
Beginning Fund Balance		1,155				
Ending Fund Balance		2,266				

Oregon State Bar  
Securities Regulation  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Annual Event	\$0	\$0	\$1,000	0.0%	0.0%	0.0%
Luncheon Event	960	4,476	5,000	89.5%	425	5,577
Membership Fees	0	4,600	4,500	102.2%	20	4,580
<b>Total Revenue</b>	<b>960</b>	<b>9,076</b>	<b>10,500</b>	<b>86.4%</b>	<b>445</b>	<b>10,157</b>
<b>EXPENSES</b>						
Annual Event / Meeting	10	10	0	0.0%	0.0%	0.0%
Committees	0	422	500	84.4%	500	500
Computer - Online / Web	0	40	1,500	2.7%	0.0%	0.0%
Conferences / Seminars	0	500	1,750	28.6%	0	504
Contributions - Campaign for Equal Justice	0	500	500	100.0%	0.0%	0.0%
Luncheon Expense	1,624	5,367	4,000	134.2%	0	3,876
OSB Support Services Assessment	0	920	950	96.8%	12	924
Scholarships	1,500	1,500	1,500	100.0%	0	1,500
Telephone - Conference Calling	0	2	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	100	0.0%	0.0%	0.0%
<b>Total Expense</b>	<b>3,134</b>	<b>9,261</b>	<b>10,800</b>	<b>85.8%</b>	<b>512</b>	<b>7,304</b>
<b>Net Revenue (Expense)</b>	<b>(2,174)</b>	<b>(185)</b>	<b>(300)</b>	<b>61.7%</b>	<b>(67)</b>	<b>2,853</b>

Beginning Fund Balance	6,332
Ending Fund Balance	6,147

Oregon State Bar  
Taxation  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Luncheon Event - IRS / ODR	\$0	\$88	\$0	0.0%	0.0%	0.0%
Luncheon Event - Portland	1,520	6,300	0	0.0%	1,220	6,243
Luncheon Event - Salem / Midvalley	1,056	4,261	0	0.0%	1,424	5,580
Membership Fees	0	11,450	0	0.0%	100	9,080
Registrations - Conferences/Seminars	0	800	0	0.0%	1,395	3,403
<b>Total Revenue</b>	<b>2,576</b>	<b>22,899</b>	<b>0</b>	<b>0.0%</b>	<b>4,139</b>	<b>24,306</b>
<b>EXPENSES</b>						
Annual Event / Meeting	38	38	0	0.0%	0.0%	0.0%
Committees	0	291	0	0.0%	0	718
Conferences / Seminars	0	0	0	0.0%	252	391
Luncheon Expense - Portland	369	3,989	0	0.0%	894	3,943
Luncheon Expense - Salem / Midvalley	40	2,672	0	0.0%	40	5,183
Newsletters	1,000	3,946	0	0.0%	0	4,154
OSB Support Services Assessment	0	1,836	0	0.0%	20	1,816
<b>Total Expense</b>	<b>1,447</b>	<b>12,772</b>	<b>0</b>	<b>0.0%</b>	<b>1,206</b>	<b>16,205</b>
<b>Net Revenue (Expense)</b>	<b>1,129</b>	<b>10,127</b>	<b>0</b>	<b>0.0%</b>	<b>2,933</b>	<b>8,101</b>
Beginning Fund Balance		14,553				



Ending Fund Balance

24,680

Oregon State Bar  
Products Liability  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$20	\$3,600	\$3,460	104.0%	\$0	\$3,520
Registrations - Conferences/Seminars	1,970	2,235	3,000	74.5%	1,975	1,975
<b>Total Revenue</b>	<b>1,990</b>	<b>5,835</b>	<b>6,460</b>	<b>90.3%</b>	<b>1,975</b>	<b>5,495</b>
<b>EXPENSES</b>						
Annual Event / Meeting	163	163	0	0.0%	0.0%	0.0%
Committees	0	0	450	0.0%	0	63
Conferences / Seminars	150	678	1,500	45.2%	561	561
Contributions	0	2,000	0	0.0%	0.0%	0.0%
Newsletters	531	1,687	2,700	62.5%	683	1,679
OSB Support Services Assessment	4	720	692	104.0%	0	704
Telephone - Conference Calling	22	156	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	50	0.0%	0.0%	0.0%
<b>Total Expense</b>	<b>870</b>	<b>5,404</b>	<b>5,392</b>	<b>100.2%</b>	<b>1,244</b>	<b>3,007</b>
<b>Net Revenue (Expense)</b>	<b>1,120</b>	<b>431</b>	<b>1,068</b>	<b>40.4%</b>	<b>731</b>	<b>2,488</b>
Beginning Fund Balance		6,222				
Ending Fund Balance		6,653				

Oregon State Bar  
Workers' Compensation  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$25	\$8,875	\$9,000	98.6%	\$0	\$7,260
Registrations - Conferences/Seminars	0	25,966	30,000	86.6%	0	29,765
<b>Total Revenue</b>	<b>25</b>	<b>34,841</b>	<b>39,000</b>	<b>89.3%</b>	<b>0</b>	<b>37,025</b>
<b>EXPENSES</b>						
Annual Event / Meeting	0	791	0	0.0%	0.0%	0.0%
Committees	31	1,797	4,500	39.9%	236	3,040
Conferences / Seminars	4,845	29,203	28,000	104.3%	(2)	23,128
Contributions - Campaign for Equal Justice	0	1,000	1,000	100.0%	0.0%	0.0%
Newsletters	0	211	2,400	8.8%	109	1,178
OSB Support Services Assessment	24	1,440	1,440	100.0%	0	1,452
Telephone - Conference Calling	27	37	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	850	0.0%	0.0%	0.0%
<b>Total Expense</b>	<b>4,927</b>	<b>34,479</b>	<b>38,190</b>	<b>90.3%</b>	<b>343</b>	<b>28,798</b>
<b>Net Revenue (Expense)</b>	<b>(4,902)</b>	<b>362</b>	<b>810</b>	<b>44.7%</b>	<b>(343)</b>	<b>8,227</b>
Beginning Fund Balance		9,047				
Ending Fund Balance		9,409				

Oregon State Bar  
Indian Law  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$40	\$3,480	\$3,540	98.3%	\$15	\$2,670
Registrations - Conferences/Seminars	0	0	450	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>40</b>	<b>3,480</b>	<b>3,990</b>	<b>87.2%</b>	<b>15</b>	<b>2,670</b>
<b>EXPENSES</b>						
Committees	0	258	500	51.6%	92	440
Computer - Online / Web	0	0	885	0.0%	0.0%	0.0%
Conferences / Seminars	0	0	2,000	0.0%	0.0%	0.0%
Contributions - Campaign for Equal Justice	0	500	1,000	50.0%	0	300
Newsletters	0	0	1,200	0.0%	660	1,160
OSB Support Services Assessment	8	696	708	98.3%	4	712
Telephone - Conference Calling	0	30	0	0.0%	0.0%	0.0%
<b>Total Expense</b>	<b>8</b>	<b>1,484</b>	<b>6,293</b>	<b>23.6%</b>	<b>756</b>	<b>2,612</b>
<b>Net Revenue (Expense)</b>	<b>32</b>	<b>1,996</b>	<b>(2,303)</b>	<b>-86.7%</b>	<b>(741)</b>	<b>58</b>
Beginning Fund Balance		8,466				
Ending Fund Balance		10,462				

Oregon State Bar  
Corporate Counsel  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$15	\$6,300	\$6,000	105.0%	\$15	\$6,030
Registrations - Conferences/Seminars	0	310	1,900	16.3%	0	1,975
<b>Total Revenue</b>	<b>15</b>	<b>6,610</b>	<b>7,900</b>	<b>83.7%</b>	<b>15</b>	<b>8,005</b>
<b>EXPENSES</b>						
Annual Event / Meeting	27	27	0	0.0%	0.0%	0.0%
Committees	41	1,051	1,400	75.1%	152	612
Computer - Online / Web	0	680	2,500	27.2%	0	1,270
Conferences / Seminars	590	1,452	3,000	48.4%	91	2,144
OSB Support Services Assessment	4	1,680	1,600	105.0%	4	1,608
Special Projects	0	0	1,000	0.0%	1,000	1,000
Telephone - Conference Calling	24	24	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	500	0.0%	0	246
<b>Total Expense</b>	<b>686</b>	<b>4,914</b>	<b>10,000</b>	<b>49.1%</b>	<b>1,247</b>	<b>6,880</b>
<b>Net Revenue (Expense)</b>	<b>(671)</b>	<b>1,696</b>	<b>(2,100)</b>	<b>-80.8%</b>	<b>(1,232)</b>	<b>1,125</b>
Beginning Fund Balance		9,692				
Ending Fund Balance		11,388				

Oregon State Bar  
Agricultural Law  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$15	\$1,845	\$1,950	94.6%	\$15	\$1,935
Registrations - Conferences/Seminars	0	0	0	0.0%	0	290
Miscellaneous Income	0	0	0	0.0%	0	40
<b>Total Revenue</b>	<b>15</b>	<b>1,845</b>	<b>1,950</b>	<b>94.6%</b>	<b>15</b>	<b>2,265</b>
<b>EXPENSES</b>						
Annual Event / Meeting	15	15	0	0.0%	0.0%	0.0%
Committees	0	442	850	52.0%	86	742
Conferences / Seminars	0	0	0	0.0%	0	1,075
OSB Support Services Assessment	4	492	532	92.5%	4	516
Telephone - Conference Calling	11	31	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	1,107	1,000	110.7%	0.0%	0.0%
<b>Total Expense</b>	<b>30</b>	<b>2,087</b>	<b>2,382</b>	<b>87.6%</b>	<b>90</b>	<b>2,333</b>
<b>Net Revenue (Expense)</b>	<b>(15)</b>	<b>(242)</b>	<b>(432)</b>	<b>56.0%</b>	<b>(75)</b>	<b>(68)</b>
Beginning Fund Balance		3,006				
Ending Fund Balance		2,764				

Oregon State Bar  
Consumer Law  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$0	\$2,100	\$2,250	93.3%	\$0	\$2,010
Registrations - Conferences/Seminars	0	0	5,000	0.0%	250	500
<b>Total Revenue</b>	<b>0</b>	<b>2,100</b>	<b>7,250</b>	<b>29.0%</b>	<b>250</b>	<b>2,510</b>
<b>EXPENSES</b>						
Committees	234	514	500	102.8%	0	532
Conferences / Seminars	0	464	2,500	18.6%	1,542	1,617
Contributions - Campaign for Equal Justice	0	0	1,500	0.0%	0.0%	0.0%
Newsletters	0	29	500	5.8%	26	189
OSB Support Services Assessment	0	560	650	86.2%	0	536
Miscellaneous Expense	92	130	0	0.0%	1,500	1,500
<b>Total Expense</b>	<b>326</b>	<b>1,697</b>	<b>5,650</b>	<b>30.0%</b>	<b>3,068</b>	<b>4,374</b>
<b>Net Revenue (Expense)</b>	<b>(326)</b>	<b>403</b>	<b>1,600</b>	<b>25.2%</b>	<b>(2,818)</b>	<b>(1,864)</b>
Beginning Fund Balance		10,110				
Ending Fund Balance		10,513				

Oregon State Bar  
Sole & Small Firm Practitioners  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$15	\$4,905	\$4,995	98.2%	\$15	\$4,860
Total Revenue	15	4,905	4,995	98.2%	15	4,860
<b>EXPENSES</b>						
Committees	0	1,036	500	207.2%	0	60
Committees - Portland	0	163	700	23.3%	326	326
Committees - Local Chapter	22	170	600	28.3%	0	83
Computer - Online / Web	0	0	500	0.0%	0.0%	0.0%
Conferences / Seminars	0	187	600	31.2%	228	428
Newsletters	0	0	1,000	0.0%	0.0%	0.0%
OSB Support Services Assessment	20	1,324	1,400	94.6%	4	1,296
Miscellaneous Expense	0	0	200	0.0%	0.0%	0.0%
Total Expense	42	2,880	5,500	52.4%	558	2,193
Net Revenue (Expense)	(27)	2,025	(505)	-401.0%	(543)	2,667
Beginning Fund Balance		12,514				
Ending Fund Balance		14,539				



Oregon State Bar  
Constitutional Law  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$15	\$2,445	\$2,505	97.6%	\$45	\$2,550
Total Revenue	15	2,445	2,505	97.6%	45	2,550
EXPENSES						
Annual Event / Meeting	19	19	0	0.0%	0.0%	0.0%
Committees	0	12	100	12.0%	0	106
Conferences / Seminars	0	0	3,000	0.0%	0.0%	0.0%
Contributions - Campaign for Equal Justice	0	0	500	0.0%	0.0%	0.0%
Newsletters	0	0	1,000	0.0%	0	655
OSB Support Services Assessment	4	652	660	98.8%	12	680
Telephone - Conference Calling	15	88	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	100	0.0%	0.0%	0.0%
Total Expense	38	771	5,360	14.4%	12	1,441
Net Revenue (Expense)	(23)	1,674	(2,855)	-58.6%	33	1,109
Beginning Fund Balance		5,753				
Ending Fund Balance		7,427				

Oregon State Bar  
Elder Law  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$50	\$13,200	\$11,875	111.2%	\$125	\$12,750
Registrations - Conferences/Seminars	0	2,688	4,500	59.7%	0	2,210
<b>Total Revenue</b>	<b>50</b>	<b>15,888</b>	<b>16,375</b>	<b>97.0%</b>	<b>125</b>	<b>14,960</b>
<b>EXPENSES</b>						
Annual Event / Meeting	0	53	0	0.0%	0.0%	0.0%
Committees	0	1,124	2,000	56.2%	220	2,946
Committees - Legislative	0	0	0	0.0%	0	254
Conferences / Seminars	0	3,159	2,500	126.4%	0	2,743
Newsletters	1,100	8,840	10,350	85.4%	0	7,895
OSB Support Services Assessment	8	2,116	1,900	111.4%	20	2,040
Miscellaneous Expense	0	0	250	0.0%	0.0%	0.0%
<b>Total Expense</b>	<b>1,108</b>	<b>15,292</b>	<b>17,000</b>	<b>90.0%</b>	<b>240</b>	<b>15,878</b>
<b>Net Revenue (Expense)</b>	<b>(1,058)</b>	<b>596</b>	<b>(625)</b>	<b>-95.4%</b>	<b>(115)</b>	<b>(918)</b>
Beginning Fund Balance		7,254				
Ending Fund Balance		7,850				

Oregon State Bar  
 Juvenile Law  
 For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$0	\$4,920	\$5,000	98.4%	\$20	\$4,740
Registrations - Conferences/Seminars	0	20	500	4.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>0</b>	<b>4,940</b>	<b>5,500</b>	<b>89.8%</b>	<b>20</b>	<b>4,740</b>
<b>EXPENSES</b>						
Committees	0	323	2,000	16.2%	220	1,915
Conferences / Seminars	0	4,438	10,000	44.4%	0	1,800
Contributions - Campaign for Equal Justice	0	0	500	0.0%	0.0%	0.0%
Newsletters	0	0	1,500	0.0%	0.0%	0.0%
OSB Support Services Assessment	0	984	1,080	91.1%	4	948
Telephone - Conference Calling	0	110	0	0.0%	0.0%	0.0%
Miscellaneous Expense	0	0	500	0.0%	0	79
<b>Total Expense</b>	<b>0</b>	<b>5,855</b>	<b>15,580</b>	<b>37.6%</b>	<b>224</b>	<b>4,742</b>
<b>Net Revenue (Expense)</b>	<b>0</b>	<b>(915)</b>	<b>(10,080)</b>	<b>9.1%</b>	<b>(204)</b>	<b>(2)</b>
Beginning Fund Balance		10,712				
Ending Fund Balance		9,797				

Oregon State Bar  
Administrative Law  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$15	\$3,435	\$3,675	93.5%	\$45	\$3,735
Total Revenue	15	3,435	3,675	93.5%	45	3,735
<b>EXPENSES</b>						
Annual Event / Meeting	17	17	0	0.0%	0.0%	0.0%
Committees	0	0	200	0.0%	98	98
Conferences / Seminars	4	147	950	15.5%	0.0%	0.0%
Newsletters	470	1,774	1,900	93.4%	0	1,332
OSB Support Services Assessment	0	916	980	93.5%	12	996
Total Expense	491	2,854	4,030	70.8%	110	2,426
Net Revenue (Expense)	(476)	581	(355)	-163.7%	(65)	1,309
Beginning Fund Balance		2,153				
Ending Fund Balance		2,734				

Oregon State Bar  
Diversity  
For the Ten Months Ending October 31, 2004

Description	October 2004	YTD 2004	Budget 2004	% of Budget	October Prv. Year	YTD Prv. Year
<b>REVENUES</b>						
Membership Fees	\$0	\$4,140	\$4,000	103.5%	\$0	\$2,300
Registrations - Conferences/Seminars	0	450	0	0.0%	0.0%	0.0%
<b>Total Revenue</b>	<b>0</b>	<b>4,590</b>	<b>4,000</b>	<b>114.8%</b>	<b>0</b>	<b>2,300</b>
<b>EXPENSES</b>						
Annual Event / Meeting	9	9	0	0.0%	0.0%	0.0%
Committees	0	407	240	169.6%	80	157
Conferences / Seminars	0	1,051	0	0.0%	0	40
OSB Support Services Assessment	0	828	800	103.5%	0	460
Miscellaneous Expense	0	0	1,600	0.0%	0	6
<b>Total Expense</b>	<b>9</b>	<b>2,295</b>	<b>2,640</b>	<b>86.9%</b>	<b>80</b>	<b>663</b>
<b>Net Revenue (Expense)</b>	<b>(9)</b>	<b>2,295</b>	<b>1,360</b>	<b>168.8%</b>	<b>(80)</b>	<b>1,637</b>
Beginning Fund Balance		2,577				
Ending Fund Balance		4,872				