

OREGON STATE BAR
Section Summary Financial Statement
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Advertising			\$200	0.0%		
Annual Event	13,585	24,730	39,000	63.4%	50	50
Luncheon Event	629	3,407	14,000	24.3%	1,702	6,543
Luncheon Event - IRS / ODR				0.0%		88
Luncheon Event - Portland	(1,000)	1,230	6,500	18.9%		2,220
Luncheon Event - Salem / Midvalley	1,072	2,848	6,000	47.5%	992	2,193
Membership Fees	2,137	324,303	314,069	103.3%	1,768	321,756
Sponsorship Fees			4,000	0.0%		
Registrations - Conferences/Seminars	3,587	32,126	119,562	26.9%	8,315	45,451
Registrations - IRS Tax Forum		284		0.0%		
Registrations - Financial Institute			2,500	0.0%	90	1,950
Registrations - NW Bankruptcy			1,000	0.0%		
Sales - Section Pamphlet	65	362	775	46.7%	33	318
Sales - Estate Planning Video		10	75	13.3%		
Miscellaneous Income	1,500	1,746	300	582.0%	157	353
Total Revenue	21,575	391,046	507,981	77.0%	13,107	380,922
<u>EXPENSES</u>						
Annual Meeting	5,825	8,892	55,000	16.2%	11	3,556
Annual Dinner			1,500	0.0%		
Committee - Executive	3,492	13,438	65,262	20.6%	3,870	17,795
Committee - Portland Chapter			700	0.0%	55	163
Committee - Award of Merit			800	0.0%		
Committee - General /Young Lawyers			300	0.0%		
Committee - Local Chapter		91	600	15.2%		79
Committee - Long Term Planning			1,000	0.0%		
Committee - Legislative		126	1,250	10.1%		
Committee - Financial Institute			2,000	0.0%	1	(797)

Committee - Task Forces (general)			1,500	0.0%		
Committee - Consumer			100	0.0%		
Committee - CLE Subcommittee			300	0.0%		
Community Service - Probono	61	263	6,500	4.0%		(128)
Computer - Internet / Web		3,165	30,795	10.3%	2,220	5,342
Computer - Internet / Web				0.0%	50	50
Conferences / Seminars	4,690	36,177	146,571	24.7%	17,798	41,818
Contributions		500	1,500	33.3%		
Contributions - Campaign for Equal Jus	1,500	5,500	16,500	33.3%	1,000	4,000
Education			500	0.0%		
Gifts & Awards			800	0.0%		
Luncheon Expense	1,251	4,088	16,400	24.9%	1,187	5,417
Luncheon Expense - Portland		2,290	5,500	41.6%	1,784	2,165
Luncheon Expense - Salem / Midvalley		1,438	6,000	24.0%		1,063
Moot Court				0.0%	1,500	1,500
Outreach Programs			1,000	0.0%		
Publications - OR Commercial Practice			600	0.0%		
Publications - Section Pamphlet		2	75	2.7%		
Newsletter	12,896	37,769	113,490	33.3%	2,396	43,202
OSB Support Services Assessment	628	63,996	60,714	105.4%	320	62,522
Research		1,000		0.0%		
Scholarships			1,500	0.0%		
Social Events		13		0.0%		
Special Projects			8,500	0.0%		
Task Force - Emerging Business			200	0.0%		
Telephone - Conference Calling	590	1,778	4,170	42.6%	154	565
Miscellaneous Expense	1,286	1,833	23,177	7.9%	250	1,281
Total Expense	32,219	182,359	574,804	31.7%	32,596	189,593
Net Revenue (Expense)	(10,644)	208,687	(66,823)		(19,489)	
Beginning Fund Balance		466,589				
Ending Fund Balance		675,276				

OREGON STATE BAR
Administrative Law - 844
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$3,435	\$3,420	100.4%		\$3,285
Registrations - Conferences/Seminars		704	1,000	70.4%		

Total Revenue	15	4,139	4,420	93.6%		3,285

<u>EXPENSES</u>						
Annual Meeting			100	0.0%		
Committee - Executive			200	0.0%		
Conferences / Seminars	146	253	100	253.0%		
Newsletter		337	1,740	19.4%	492	847
OSB Support Services Assessment	16	928	912	101.8%		880
Miscellaneous Expense			1,000	0.0%		

Total Expense	162	1,518	4,052	37.5%	492	1,727

Net Revenue (Expense)	(147)	2,621	368		(492)	

Beginning Fund Balance		2,730				

Ending Fund Balance		5,351				
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OREGON STATE BAR
Admiralty - 801
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$440		0.0%	\$10	\$440
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Total Revenue		440		0.0%	10	440
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<u>EXPENSES</u>						
OSB Support Services Assessment		180		0.0%	4	176
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Total Expense		180		0.0%	4	176
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Net Revenue (Expense)		260			6	
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Beginning Fund Balance		4,479				

Ending Fund Balance		4,739				
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OREGON STATE BAR
Agricultural Law - 837
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$1,740	\$1,815	95.9%	\$15	\$1,785
Miscellaneous Income	1,500	1,500		0.0%		

Total Revenue	1,500	3,240	1,815	####	15	1,785

<u>EXPENSES</u>						
Committee - Executive			850	0.0%	65	321
OSB Support Services Assessment		464	484	95.9%	4	476
Telephone - Conference Calling	59	194		0.0%		
Miscellaneous Expense	270	270	1,000	27.0%		540

Total Expense	329	928	2,334	39.8%	69	1,337

Net Revenue (Expense)	1,171	2,312	(519)		(54)	

Beginning Fund Balance		2,655				

Ending Fund Balance		4,967				
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OREGON STATE BAR
Alternative Dispute Resolution - 802
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$80	\$5,860	\$6,000	97.7%	\$20	\$5,840
Total Revenue	80	5,860	6,000	97.7%	20	5,840
<u>EXPENSES</u>						
Annual Meeting			25	0.0%		
Committee - Executive		151	500	30.2%	40	74
Conferences / Seminars	450	450	1,200	37.5%		
Contributions - Campaign for Equal Justice			2,000	0.0%	1,000	1,000
Newsletter			1,600	0.0%		
OSB Support Services Assessment	16	1,172	1,200	97.7%	4	1,172
Telephone - Conference Calling		40	300	13.3%		
Miscellaneous Expense			500	0.0%		
Total Expense	466	1,813	7,325	24.8%	1,044	2,246
Net Revenue (Expense)	(386)	4,047	(1,325)		(1,024)	
Beginning Fund Balance		1,926				
Ending Fund Balance		5,973				

OREGON STATE BAR
Antitrust, Trade Regulation - 803
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$2,840		0.0%		\$2,860
Registrations - Conferences/Seminars		325		0.0%		306

Total Revenue	20	3,165		0.0%		3,166

<u>EXPENSES</u>						
Committee - Executive	111	167		0.0%	66	161
Conferences / Seminars	449	449		0.0%		559
OSB Support Services Assessment	4	568		0.0%		572
Telephone - Conference Calling				0.0%		22
Miscellaneous Expense				0.0%		173

Total Expense	564	1,184		0.0%	66	1,487

Net Revenue (Expense)	(544)	1,981			(66)	

Beginning Fund Balance		2,014				

Ending Fund Balance		3,995				
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OREGON STATE BAR
Appellate Practice - 804
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$3,270		0.0%	\$10	\$3,090
Registrations - Conferences/Seminars				0.0%	450	450

Total Revenue	20	3,270		0.0%	460	3,540

<u>EXPENSES</u>						
Committee - Executive				0.0%		21
Conferences / Seminars				0.0%		100
OSB Support Services Assessment	8	1,308		0.0%	4	1,206
Telephone - Conference Calling		11		0.0%		

Total Expense	8	1,319		0.0%	4	1,327

Net Revenue (Expense)	12	1,951			456	

Beginning Fund Balance		15,580				

Ending Fund Balance		17,531				
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OREGON STATE BAR
Aviation Law - 805
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$940	\$980	95.9%		\$940
Total Revenue	20	940	980	95.9%		940
<u>EXPENSES</u>						
Annual Meeting		832	400	208.0%		
Conferences / Seminars				0.0%		40
Gifts & Awards			100	0.0%		
OSB Support Services Assessment	4	188	196	95.9%		188
Miscellaneous Expense			7	0.0%		
Total Expense	4	1,020	703	####		228
Net Revenue (Expense)	16	(80)	277			
Beginning Fund Balance		751				
Ending Fund Balance		671				
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OREGON STATE BAR
Business Law - 806
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$120	\$32,490	\$32,850	98.9%	\$270	\$32,220
Registrations - Conferences/Seminars			1,000	0.0%		
Registrations - Financial Institute			2,500	0.0%	90	1,950
Miscellaneous Income		166	300	55.3%	157	353

Total Revenue	120	32,656	36,650	89.1%	517	34,523

<u>EXPENSES</u>						
Annual Meeting			3,000	0.0%		
Committee - Executive		24	3,000	0.8%	159	295
Committee - Long Term Planning			1,000	0.0%		
Committee - Financial Institute			2,000	0.0%	1	(797)
Committee - Task Forces (general)			1,500	0.0%		
Computer - Internet / Web		2,270	15,000	15.1%	660	2,480
Conferences / Seminars		23	2,000	1.2%	1,899	2,431
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter			4,200	0.0%	106	1,009
OSB Support Services Assessment	40	4,356	4,380	99.5%	32	4,300
Task Force - Emerging Business			200	0.0%		
Telephone - Conference Calling	19	128	200	64.0%		(15)
Miscellaneous Expense			4,000	0.0%		

Total Expense	59	6,801	41,480	16.4%	2,857	9,703

Net Revenue (Expense)	61	25,855	(4,830)		(2,340)	

Beginning Fund Balance		61,418				

Ending Fund Balance

87,273

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OREGON STATE BAR
Business Litigation - 807
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$30	\$8,130	\$7,950	102.3%	\$15	\$7,875
Registrations - Conferences/Seminars		1,280	3,500	36.6%		2,075

Total Revenue	30	9,410	11,450	82.2%	15	9,950

<u>EXPENSES</u>						
Committee - Executive			437	0.0%		68
Conferences / Seminars		80	7,000	1.1%	65	2,552
OSB Support Services Assessment	28	2,188	2,120	103.2%	4	2,104
Miscellaneous Expense			1,500	0.0%		

Total Expense	28	2,268	11,057	20.5%	69	4,724

Net Revenue (Expense)	2	7,142	393		(54)	

Beginning Fund Balance		17,293				

Ending Fund Balance		24,435				
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OREGON STATE BAR
Civil Rights - 808
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$54	\$6,318	\$6,615	95.5%	\$27	\$6,372
Registrations - Conferences/Seminars	904	904		0.0%		

Total Revenue	958	7,222	6,615	#####	27	6,372

<u>EXPENSES</u>						
Committee - Executive			75	0.0%		11
Computer - Internet / Web			600	0.0%		30
Conferences / Seminars			750	0.0%	609	1,177
Contributions - Campaign for Equal Justice			500	0.0%		
Newsletter	918	997	3,500	28.5%		29
OSB Support Services Assessment	8	940	980	95.9%	4	948
Telephone - Conference Calling	9	24		0.0%		
Miscellaneous Expense	104	104	50	208.0%		

Total Expense	1,039	2,065	6,455	32.0%	613	2,195

Net Revenue (Expense)	(81)	5,157	160		(586)	

Beginning Fund Balance		1,244				

Ending Fund Balance		6,401				
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OREGON STATE BAR
Computer & Internet Law - 809
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$1,000	0.0%		
Luncheon Event		1,048	6,500	16.1%		3,195
Membership Fees	20	5,500	5,600	98.2%	60	5,480
Registrations - Conferences/Seminars			500	0.0%		
Total Revenue	20	6,548	13,600	48.1%	60	8,675
<u>EXPENSES</u>						
Annual Meeting			1,200	0.0%		
Committee - Executive		443	2,500	17.7%	159	827
Computer - Internet / Web		156	2,500	6.2%	1,500	1,500
Conferences / Seminars	40	40	1,000	4.0%		
Luncheon Expense		830	6,000	13.8%	677	2,401
OSB Support Services Assessment	4	1,100	1,120	98.2%	12	1,096
Total Expense	44	2,569	14,320	17.9%	2,348	5,824
Net Revenue (Expense)	(24)	3,979	(720)		(2,288)	
Beginning Fund Balance		6,106				
Ending Fund Balance		10,085				

OREGON STATE BAR
Constitutional Law - 841
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$2,505	\$2,550	98.2%		\$2,415
Total Revenue	15	2,505	2,550	98.2%		2,415
<u>EXPENSES</u>						
Committee - Executive			100	0.0%	12	12
Contributions - Campaign for Equal Justice		1,000	500	200.0%		
Newsletter			1,000	0.0%		
OSB Support Services Assessment	8	672	680	98.8%		644
Telephone - Conference Calling	28	49	150	32.7%		
Miscellaneous Expense			100	0.0%		
Total Expense	36	1,721	2,530	68.0%	12	656
Net Revenue (Expense)	(21)	784	20		(12)	
Beginning Fund Balance		7,394				
Ending Fund Balance		8,178				
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OREGON STATE BAR
Construction Law - 810
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$46	\$5,152	\$5,175	99.6%	\$58	\$4,934
Registrations - Conferences/Seminars	25	145	750	19.3%		

Total Revenue	71	5,297	5,925	89.4%	58	4,934

<u>EXPENSES</u>						
Annual Meeting		92		0.0%		
Committee - Executive		85	350	24.3%		56
Computer - Internet / Web			1,200	0.0%		
Conferences / Seminars		19	4,000	0.5%		1
Contributions - Campaign for Equal Justice			1,000	0.0%		
Education			500	0.0%		
Newsletter	840	840	2,150	39.1%		
OSB Support Services Assessment	16	1,792	1,800	99.6%	20	1,716
Miscellaneous Expense			200	0.0%		

Total Expense	856	2,828	11,200	25.3%	20	1,773

Net Revenue (Expense)	(785)	2,469	(5,275)		38	

Beginning Fund Balance		11,345				

Ending Fund Balance		13,814				
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OREGON STATE BAR
Consumer Law - 838
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$2,040	\$2,100	97.1%		\$2,055
Registrations - Conferences/Seminars			5,000	0.0%		
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Total Revenue		2,040	7,100	28.7%		2,055
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<u>EXPENSES</u>						
Committee - Executive	120	200	650	30.8%		208
Committee - Legislative		66		0.0%		
Conferences / Seminars	43	43	2,500	1.7%		99
Contributions - Campaign for Equal Jus	1,500	1,500	1,500	100.0%		
Newsletter		27	500	5.4%		
OSB Support Services Assessment		544	560	97.1%		548
Social Events		13		0.0%		
Miscellaneous Expense	72	72	100	72.0%		38
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Total Expense	1,735	2,465	5,810	42.4%		893
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Net Revenue (Expense)	(1,735)	(425)	1,290			
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Beginning Fund Balance		10,356				

Ending Fund Balance		9,931				
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OREGON STATE BAR
Corporate Counsel - 836
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$90	\$6,585	\$6,150	107.1%	\$75	\$6,195
Registrations - Conferences/Seminars	1,530	1,530	1,000	153.0%	295	295

Total Revenue	1,620	8,115	7,150	#####	370	6,490

<u>EXPENSES</u>						
Committee - Executive	16	16	1,400	1.1%		27
Computer - Internet / Web			1,500	0.0%	60	680
Conferences / Seminars	1,332	1,368	3,000	45.6%		753
Contributions - Campaign for Equal Justice		1,000		0.0%		
OSB Support Services Assessment	24	1,756	1,640	107.1%	20	1,652
Special Projects			1,000	0.0%		
Telephone - Conference Calling	2	49		0.0%		
Miscellaneous Expense			500	0.0%		

Total Expense	1,374	4,189	9,040	46.3%	80	3,112

Net Revenue (Expense)	246	3,926	(1,890)		290	

Beginning Fund Balance		8,560				

Ending Fund Balance		12,486				
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OREGON STATE BAR
Criminal Law - 811
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$11,889	\$12,000	99.1%	\$100	\$11,500
Registrations - Conferences/Seminars	45	11,795	8,000	147.4%	715	9,480

Total Revenue	45	23,684	20,000	####	815	20,980

<u>EXPENSES</u>						
Committee - Executive	54	1,760	7,000	25.1%	368	1,277
Conferences / Seminars	1,950	7,754	7,000	110.8%	5,102	6,929
Newsletter		500	2,500	20.0%		643
OSB Support Services Assessment		2,380	2,500	95.2%	12	2,292
Telephone - Conference Calling			250	0.0%		

Total Expense	2,004	12,394	19,250	64.4%	5,482	11,141

Net Revenue (Expense)	(1,959)	11,290	750		(4,667)	

Beginning Fund Balance		35,613				

Ending Fund Balance		46,903				
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OREGON STATE BAR
Debtor-Creditor - 812
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$10,000	0.0%		
Membership Fees	60	12,940	13,200	98.0%	100	16,275
Registrations - Conferences/Seminars			1,000	0.0%		
Registrations - NW Bankruptcy			1,000	0.0%		
Total Revenue	60	12,940	25,200	51.3%	100	16,275
<u>EXPENSES</u>						
Annual Meeting		33	15,000	0.2%		10
Committee - Executive		336	3,000	11.2%	228	505
Committee - Award of Merit			800	0.0%		
Committee - General /Young Lawyers			300	0.0%		
Committee - Legislative		61	300	20.3%		
Committee - Consumer			100	0.0%		
Committee - CLE Subcommittee			300	0.0%		
Community Service - Probono	61	263	4,500	5.8%		(128)
Computer - Internet / Web			2,000	0.0%		
Conferences / Seminars			1,000	0.0%		(37)
Contributions - Campaign for Equal Justice			2,500	0.0%		2,500
Gifts & Awards			550	0.0%		
Moot Court				0.0%	1,500	1,500
Publications - OR Commercial Practice			600	0.0%		
Newsletter	2,536	5,129	10,000	51.3%		2,642
OSB Support Services Assessment	12	2,576	2,640	97.6%	16	2,608
Special Projects			7,500	0.0%		
Telephone - Conference Calling		41		0.0%		
Miscellaneous Expense			3,500	0.0%		
Total Expense	2,609	8,439	54,590	15.5%	1,744	9,600

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Net Revenue (Expense)	(2,549)	4,501	(29,390)		(1,644)
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Beginning Fund Balance		57,685			

Ending Fund Balance		62,186			
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OREGON STATE BAR
Disability Law - 826
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$2,380	\$2,400	99.2%		\$2,320
Registrations - Conferences/Seminars		1,825		0.0%		

Total Revenue	20	4,205	2,400	####		2,320

<u>EXPENSES</u>						
Committee - Executive			300	0.0%		58
Conferences / Seminars	80	751	800	93.9%		105
Newsletter			500	0.0%		
OSB Support Services Assessment	4	476	480	99.2%		464
Telephone - Conference Calling	18	53		0.0%		

Total Expense	102	1,280	2,080	61.5%		627

Net Revenue (Expense)	(82)	2,925	320			

Beginning Fund Balance		2,197				

Ending Fund Balance		5,122				
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OREGON STATE BAR
Diversity - 845
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$3,920	\$5,000	78.4%	\$20	\$4,120
Registrations - Conferences/Seminars			400	0.0%		450

Total Revenue	20	3,920	5,400	72.6%	20	4,570

<u>EXPENSES</u>						
Committee - Executive	500	500	500	100.0%	250	376
Conferences / Seminars		38	2,000	1.9%		1,051
OSB Support Services Assessment	4	784	1,000	78.4%	4	824
Telephone - Conference Calling		13		0.0%		
Miscellaneous Expense	140	198		0.0%		

Total Expense	644	1,533	3,500	43.8%	254	2,251

Net Revenue (Expense)	(624)	2,387	1,900		(234)	

Beginning Fund Balance		3,940				

Ending Fund Balance		6,327				
		=====				

OREGON STATE BAR
Elder Law - 842
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$195	\$13,320	\$13,225	100.7%	\$150	\$12,825
Registrations - Conferences/Seminars	725	3,070	3,000	102.3%	825	2,475

Total Revenue	920	16,390	16,225	####	975	15,300

<u>EXPENSES</u>						
Committee - Executive	899	1,245	4,000	31.1%		487
Committee - Legislative			500	0.0%		
Conferences / Seminars	77	77	3,000	2.6%	26	29
Contributions - Campaign for Equal Justice		500		0.0%		
Newsletter		3,656	9,000	40.6%		4,383
OSB Support Services Assessment	28	2,124	2,116	100.4%	24	2,052
Research		1,000		0.0%		

Total Expense	1,004	8,602	18,616	46.2%	50	6,951

Net Revenue (Expense)	(84)	7,788	(2,391)		925	

Beginning Fund Balance		6,806				

Ending Fund Balance		14,594				
	=====					

OREGON STATE BAR
Energy, Telecom & Utility Law - 824
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event				0.0%	\$50	\$50
Membership Fees	30	2,280	2,250	101.3%	15	2,190
Registrations - Conferences/Seminars			300	0.0%	80	80

Total Revenue	30	2,280	2,550	89.4%	145	2,320

<u>EXPENSES</u>						
Annual Meeting			500	0.0%		
Committee - Executive			500	0.0%		
Computer - Internet / Web			200	0.0%		
Conferences / Seminars			2,000	0.0%	40	40
OSB Support Services Assessment	8	608	600	101.3%	4	584

Total Expense	8	608	3,800	16.0%	44	624

Net Revenue (Expense)	22	1,672	(1,250)		101	

Beginning Fund Balance		5,223				

Ending Fund Balance		6,895				
		=====				

OREGON STATE BAR
Environmental & Natural Resources - 813
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$75	\$6,855	\$6,855	100.0%	\$15	\$6,675
Total Revenue	75	6,855	6,855	#####	15	6,675
<u>EXPENSES</u>						
Committee - Executive	111	111	700	15.9%	52	280
Computer - Internet / Web			360	0.0%		
Conferences / Seminars	62	62		0.0%		
Newsletter	992	992	7,000	14.2%	(1,202)	3,213
OSB Support Services Assessment	52	1,860	1,828	101.8%	4	1,780
Telephone - Conference Calling	44	165		0.0%		
Miscellaneous Expense		65	900	7.2%		250
Total Expense	1,261	3,255	10,788	30.2%	(1,146)	5,523
Net Revenue (Expense)	(1,186)	3,600	(3,933)		1,161	
Beginning Fund Balance		6,364				
Ending Fund Balance		9,964				
		=====				

OREGON STATE BAR
Estate Planning & Administration - 814
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$200	\$21,040	\$21,500	97.9%	\$60	\$20,900
Registrations - Conferences/Seminars			250	0.0%		
Sales - Section Pamphlet	65	362	775	46.7%	33	318
Sales - Estate Planning Video		10	75	13.3%		

Total Revenue	265	21,412	22,600	94.7%	93	21,218

<u>EXPENSES</u>						
Annual Meeting			2,600	0.0%		2,500
Committee - Executive		3,749	8,000	46.9%	320	2,718
Committee - Legislative			150	0.0%		
Conferences / Seminars	2	2	1,000	0.2%		2
Contributions - Campaign for Equal Justice			1,000	0.0%		
Publications - Section Pamphlet		2	75	2.7%		
Newsletter		5,636	11,000	51.2%		2,212
OSB Support Services Assessment	44	4,208	4,300	97.9%	8	4,180
Telephone - Conference Calling	20	80	200	40.0%		56
Miscellaneous Expense	700	700	100	700.0%		

Total Expense	766	14,377	28,425	50.6%	328	11,668

Net Revenue (Expense)	(501)	7,035	(5,825)		(235)	

Beginning Fund Balance		38,466				

Ending Fund Balance		45,501				
	=====					

OREGON STATE BAR
Family Law - 815
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$200	\$24,875	\$24,500	101.5%	\$50	\$23,925
Registrations - Conferences/Seminars		430	55,000	0.8%		

Total Revenue	200	25,305	79,500	31.8%	50	23,925

<u>EXPENSES</u>						
Annual Meeting		516		0.0%		
Committee - Executive			1,800	0.0%		104
Conferences / Seminars		9,259	50,000	18.5%		7
Newsletter	973	2,973	20,400	14.6%	2,000	9,973
OSB Support Services Assessment	32	3,980	3,920	101.5%	4	3,828
Telephone - Conference Calling	49	118	250	47.2%	77	158
Miscellaneous Expense			100	0.0%		

Total Expense	1,054	16,846	76,470	22.0%	2,081	14,070

Net Revenue (Expense)	(854)	8,459	3,030		(2,031)	

Beginning Fund Balance		7,482				

Ending Fund Balance		15,941				
	=====					

OREGON STATE BAR
Government Law - 816
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$50	\$4,380	\$4,350	100.7%	\$20	\$4,320
Registrations - Conferences/Seminars		6,610	5,000	132.2%		3,990

Total Revenue	50	10,990	9,350	#####	20	8,310

<u>EXPENSES</u>						
Committee - Executive	1,001	1,204	5,000	24.1%		770
Computer - Internet / Web		30		0.0%		
Conferences / Seminars		5,733	3,000	191.1%	124	2,856
Contributions - Campaign for Equal Justice			2,000	0.0%		
Outreach Programs			1,000	0.0%		
Newsletter			500	0.0%		
OSB Support Services Assessment	20	1,752	1,740	100.7%	8	1,728
Telephone - Conference Calling	185	207	70	295.7%	17	17
Miscellaneous Expense			2,000	0.0%		

Total Expense	1,206	8,926	15,310	58.3%	149	5,371

Net Revenue (Expense)	(1,156)	2,064	(5,960)		(129)	

Beginning Fund Balance		16,974				

Ending Fund Balance		19,038				
	=====					

OREGON STATE BAR
Health Law - 817
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$4,035	\$4,200	96.1%	\$30	\$3,870
Registrations - Conferences/Seminars			340	0.0%		

Total Revenue	15	4,035	4,540	88.9%	30	3,870

<u>EXPENSES</u>						
Annual Meeting			500	0.0%		
Committee - Executive		65	1,200	5.4%		24
Committee - Legislative			300	0.0%		
Computer - Internet / Web		90		0.0%		
Conferences / Seminars		3	650	0.5%		
Newsletter		372	900	41.3%		
OSB Support Services Assessment	4	1,076	1,120	96.1%	8	1,032
Telephone - Conference Calling			100	0.0%		
Miscellaneous Expense			520	0.0%		

Total Expense	4	1,606	5,290	30.4%	8	1,056

Net Revenue (Expense)	11	2,429	(750)		22	

Beginning Fund Balance		9,554				

Ending Fund Balance		11,983				
	=====					

OREGON STATE BAR
Indian Law - 833
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$60	\$3,400	\$3,500	97.1%		\$3,400
Registrations - Conferences/Seminars			450	0.0%		

Total Revenue	60	3,400	3,950	86.1%		3,400

<u>EXPENSES</u>						
Committee - Executive		53	500	10.6%	5	96
Computer - Internet / Web			885	0.0%		
Conferences / Seminars			2,000	0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter		647	1,000	64.7%		
OSB Support Services Assessment	12	680	700	97.1%		680
Telephone - Conference Calling	54	87	500	17.4%		

Total Expense	66	1,467	6,585	22.3%	5	776

Net Revenue (Expense)	(6)	1,933	(2,635)			(5)

Beginning Fund Balance		10,870				

Ending Fund Balance		12,803				
		=====				

OREGON STATE BAR
Intellectual Property - 823
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$105	\$6,225		0.0%	\$60	\$5,340
Registrations - Conferences/Seminars				0.0%	960	1,425

Total Revenue	105	6,225		0.0%	1,020	6,765

<u>EXPENSES</u>						
Conferences / Seminars				0.0%	2	42
Newsletter				0.0%		1,162
OSB Support Services Assessment	28	1,660		0.0%	16	1,424

Total Expense	28	1,660		0.0%	18	2,628

Net Revenue (Expense)	77	4,565			1,002	

Beginning Fund Balance		4,732				

Ending Fund Balance		9,297				
		=====				

OREGON STATE BAR
International Law - 818
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Luncheon Event	\$140	\$638	\$2,500	25.5%	\$1,702	\$1,702
Membership Fees		3,125	3,250	96.2%	100	3,025

Total Revenue	140	3,763	5,750	65.4%	1,802	4,727

<u>EXPENSES</u>						
Committee - Executive	40	270	500	54.0%		282
Computer - Internet / Web		508	1,200	42.3%		300
Conferences / Seminars	58	547		0.0%	2,398	3,121
Luncheon Expense	330	1,379	5,900	23.4%	58	307
OSB Support Services Assessment	12	512	550	93.1%	16	484
Miscellaneous Expense			300	0.0%	250	250

Total Expense	440	3,216	8,450	38.1%	2,722	4,744

Net Revenue (Expense)	(300)	547	(2,700)		(920)	

Beginning Fund Balance		8,219				

Ending Fund Balance		8,766				
		=====				

OREGON STATE BAR
Juvenile Law - 843
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$4,980	\$5,000	99.6%	\$60	\$4,820
Registrations - Conferences/Seminars	358	358		0.0%		20

Total Revenue	378	5,338	5,000	#####	60	4,840

<u>EXPENSES</u>						
Annual Meeting			500	0.0%		
Committee - Executive			1,000	0.0%	168	168
Computer - Internet / Web			1,500	0.0%		
Conferences / Seminars		575	3,000	19.2%	150	300
Contributions - Campaign for Equal Justice			500	0.0%		
OSB Support Services Assessment	4	996	1,000	99.6%	12	964
Telephone - Conference Calling		58	300	19.3%		81
Miscellaneous Expense			500	0.0%		

Total Expense	4	1,629	8,300	19.6%	330	1,513

Net Revenue (Expense)	374	3,709	(3,300)		(270)	

Beginning Fund Balance		8,227				

Ending Fund Balance		11,936				
	=====					

OREGON STATE BAR
Labor & Employment - 819
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$60	\$11,295	\$11,160	101.2%	\$60	\$11,085
Registrations - Conferences/Seminars			5,772	0.0%		

Total Revenue	60	11,295	16,932	66.7%	60	11,085

<u>EXPENSES</u>						
Committee - Executive	490	1,098	3,500	31.4%	83	1,123
Conferences / Seminars		1,286	6,721	19.1%		87
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
OSB Support Services Assessment	20	3,016	2,976	101.3%	16	2,956
Miscellaneous Expense			2,500	0.0%		30

Total Expense	510	6,900	17,197	40.1%	99	4,196

Net Revenue (Expense)	(450)	4,395	(265)		(39)	

Beginning Fund Balance		15,921				

Ending Fund Balance		20,316				
		=====				

OREGON STATE BAR
Law Practice Management - 820
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Advertising			\$200	0.0%		
Membership Fees	60	3,700	4,000	92.5%	20	3,960

Total Revenue	60	3,700	4,200	88.1%	20	3,960

<u>EXPENSES</u>						
Annual Meeting			200	0.0%		
Committee - Executive			1,000	0.0%		61
Conferences / Seminars			3,500	0.0%		
Newsletter			2,000	0.0%		
OSB Support Services Assessment	24	752	800	94.0%	4	792
Telephone - Conference Calling	24	63	350	18.0%		
Miscellaneous Expense			2,000	0.0%		

Total Expense	48	815	9,850	8.3%	4	853

Net Revenue (Expense)	12	2,885	(5,650)		16	

Beginning Fund Balance		15,018				

Ending Fund Balance		17,903				
		=====				

OREGON STATE BAR
Litigation - 821
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$125	\$35,900	\$36,500	98.4%	\$100	\$36,050
Total Revenue	125	35,900	36,500	98.4%	100	36,050
<u>EXPENSES</u>						
Committee - Executive		972	6,200	15.7%		4,137
Computer - Internet / Web		111	500	22.2%		61
Computer - Internet / Web				0.0%	50	50
Conferences / Seminars		5,205	9,000	57.8%		9,584
Newsletter	4,450	6,943	13,000	53.4%		6,655
OSB Support Services Assessment	20	5,744	5,840	98.4%	16	5,768
Telephone - Conference Calling	16	81		0.0%		70
Total Expense	4,486	19,056	34,540	55.2%	66	26,325
Net Revenue (Expense)	(4,361)	16,844	1,960		34	
Beginning Fund Balance		(800)				
Ending Fund Balance		16,044				

OREGON STATE BAR
Products Liability - 829
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$3,660	\$3,600	101.7%	\$20	\$3,560
Registrations - Conferences/Seminars			2,300	0.0%		
		-----	-----	-----	-----	-----
Total Revenue		3,660	5,900	62.0%	20	3,560
		-----	-----	-----	-----	-----
<u>EXPENSES</u>						
Annual Meeting			175	0.0%		
Conferences / Seminars			1,500	0.0%		2
Contributions		500	1,500	33.3%		
Newsletter		599	2,500	24.0%		529
OSB Support Services Assessment		732	720	101.7%	4	712
Telephone - Conference Calling	16	42	200	21.0%	22	73
		-----	-----	-----	-----	-----
Total Expense	16	1,873	6,595	28.4%	26	1,316
		-----	-----	-----	-----	-----
Net Revenue (Expense)	(16)	1,787	(695)		(6)	
		-----	-----		-----	
Beginning Fund Balance		5,731				

Ending Fund Balance		7,518				
		=====				

OREGON STATE BAR
Real Estate & Land Use - 825
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$27,000	0.0%		
Membership Fees	147	27,710	26,999	102.6%	98	26,681
Sponsorship Fees			4,000	0.0%		
Miscellaneous Income		80		0.0%		

Total Revenue	147	27,790	57,999	47.9%	98	26,681

<u>EXPENSES</u>						
Annual Meeting			30,000	0.0%		1,000
Committee - Executive	105	759	5,000	15.2%		712
Community Service - Probono			2,000	0.0%		
Computer - Internet / Web			2,000	0.0%		250
Conferences / Seminars		1,032	200	516.0%		34
Gifts & Awards			150	0.0%		
Luncheon Expense				0.0%		14
Newsletter	2,187	7,649	10,000	76.5%		7,228
OSB Support Services Assessment	64	4,568	4,408	103.6%	16	4,364
Telephone - Conference Calling	6	105	300	35.0%	37	101
Miscellaneous Expense		424	500	84.8%		

Total Expense	2,362	14,537	54,558	26.6%	53	13,703

Net Revenue (Expense)	(2,215)	13,253	3,441		45	

Beginning Fund Balance		8,428				

Ending Fund Balance		21,681				
	=====					

OREGON STATE BAR
Securities Regulation - 827
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$1,000	0.0%		
Luncheon Event	489	1,721	5,000	34.4%		1,646
Membership Fees		4,560	4,600	99.1%	60	4,580

Total Revenue	489	6,281	10,600	59.3%	60	6,226

<u>EXPENSES</u>						
Annual Dinner			1,500	0.0%		
Committee - Executive	44	44	1,000	4.4%		
Computer - Internet / Web			750	0.0%		40
Conferences / Seminars			500	0.0%		500
Contributions - Campaign for Equal Justice			500	0.0%		500
Luncheon Expense	922	1,879	4,500	41.8%	452	2,695
OSB Support Services Assessment		912	920	99.1%	12	916
Scholarships			1,500	0.0%		
Telephone - Conference Calling				0.0%	2	2
Miscellaneous Expense			100	0.0%		

Total Expense	966	2,835	11,270	25.2%	466	4,653

Net Revenue (Expense)	(477)	3,446	(670)		(406)	

Beginning Fund Balance		5,253				

Ending Fund Balance		8,699				
	=====					

OREGON STATE BAR
Sole & Small Firm Practitioners - 840
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$90	\$4,515	\$4,875	92.6%	\$45	\$4,575
Total Revenue	90	4,515	4,875	92.6%	45	4,575
<u>EXPENSES</u>						
Committee - Executive			500	0.0%	978	1,036
Committee - Portland Chapter			700	0.0%	55	163
Committee - Local Chapter		91	600	15.2%		79
Computer - Internet / Web			500	0.0%		
Conferences / Seminars		80	600	13.3%	40	120
Newsletter			1,000	0.0%		
OSB Support Services Assessment	48	1,232	1,300	94.8%	4	1,212
Miscellaneous Expense			200	0.0%		
Total Expense	48	1,403	5,400	26.0%	1,077	2,610
Net Revenue (Expense)	42	3,112	(525)		(1,032)	
Beginning Fund Balance		13,645				
Ending Fund Balance		16,757				

OREGON STATE BAR
Taxation - 828
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Luncheon Event - IRS / ODR				0.0%		\$88
Luncheon Event - Portland	(1,000)	1,230	6,500	18.9%		2,220
Luncheon Event - Salem / Midvalley	1,072	2,848	6,000	47.5%	992	2,193
Membership Fees	50	11,225	11,000	102.0%	25	11,200
Registrations - IRS Tax Forum		284		0.0%		

Total Revenue	122	15,587	23,500	66.3%	1,017	15,701

<u>EXPENSES</u>						
Committee - Executive			2,000	0.0%		
Luncheon Expense - Portland		2,290	5,500	41.6%	1,784	2,165
Luncheon Expense - Salem / Midvalley		1,438	6,000	24.0%		1,063
Newsletter		471	7,000	6.7%	1,000	2,467
OSB Support Services Assessment	8	1,796	1,760	102.0%	4	1,796
Telephone - Conference Calling		13		0.0%		
Miscellaneous Expense			500	0.0%		

Total Expense	8	6,008	22,760	26.4%	2,788	7,491

Net Revenue (Expense)	114	9,579	740		(1,771)	

Beginning Fund Balance		21,552				

Ending Fund Balance		31,131				
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OREGON STATE BAR
Workers' Compensation - 830
For the Five Months Ending May 31, 2005

Description	May 2005	YTD 2005	Budget 2005	% of Budget	May Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event	\$13,585	\$24,730		0.0%		
Membership Fees	25	8,850	8,900	99.4%		8,775
Registrations - Conferences/Seminars		3,150	25,000	12.6%	4,990	24,405

Total Revenue	13,610	36,730	33,900	####	4,990	33,180

<u>EXPENSES</u>						
Annual Meeting	5,825	7,419	800	927.4%	11	46
Committee - Executive		184	2,000	9.2%	916	1,503
Computer - Internet / Web			100	0.0%		
Conferences / Seminars		1,049	27,550	3.8%	7,343	9,335
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter			500	0.0%		211
OSB Support Services Assessment	4	1,416	1,424	99.4%		1,404
Telephone - Conference Calling	40	155	1,000	15.5%		
Miscellaneous Expense			500	0.0%		

Total Expense	5,869	10,223	34,874	29.3%	8,270	12,499

Net Revenue (Expense)	7,741	26,507	(974)		(3,280)	

Beginning Fund Balance		5,634				

Ending Fund Balance		32,141				
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