

**OREGON STATE BAR**  
**Administrative Law - 844**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$45	\$3,480	\$3,420	101.8%	\$75	\$3,360
Registrations - Conferences/Seminars		704	1,000	70.4%		
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<b>Total Revenue</b>	<b>45</b>	<b>4,184</b>	<b>4,420</b>	<b>94.7%</b>	<b>75</b>	<b>3,360</b>
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<b><u>EXPENSES</u></b>						
Annual Meeting			100	0.0%		
Committee - Executive			200	0.0%		
Computer - Internet / Web	30	30		0.0%		
Conferences / Seminars		253	100	253.0%		
Newsletter		337	1,740	19.4%		847
OSB Support Services Assessment	12	940	912	103.1%	20	900
Telephone - Conference Calling	131	131		0.0%		
Miscellaneous Expense			1,000	0.0%		
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<b>Total Expense</b>	<b>173</b>	<b>1,691</b>	<b>4,052</b>	<b>41.7%</b>	<b>20</b>	<b>1,747</b>
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<b>Net Revenue (Expense)</b>	<b>(128)</b>	<b>2,493</b>	<b>368</b>		<b>55</b>	
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<b>Beginning Fund Balance</b>		<b>2,730</b>				
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<b>Ending Fund Balance</b>		<b>5,223</b>				
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**OREGON STATE BAR**  
**Admiralty - 801**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$440		0.0%	\$20	\$460
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<b>Total Revenue</b>		<b>440</b>		<b>0.0%</b>	<b>20</b>	<b>460</b>
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<b><u>EXPENSES</u></b>						
OSB Support Services Assessment		180		0.0%	8	184
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<b>Total Expense</b>		<b>180</b>		<b>0.0%</b>	<b>8</b>	<b>184</b>
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<b>Net Revenue (Expense)</b>		<b>260</b>			<b>12</b>	
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<b>Beginning Fund Balance</b>		<b>4,479</b>				
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<b>Ending Fund Balance</b>		<b>4,739</b>				
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**OREGON STATE BAR**  
**Agricultural Law - 837**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$1,740	\$1,815	95.9%	\$30	\$1,815
Miscellaneous Income		1,500		0.0%		
<b>Total Revenue</b>		<b>3,240</b>	<b>1,815</b>	<b>####</b>	<b>30</b>	<b>1,815</b>
<b><u>EXPENSES</u></b>						
Committee - Executive			850	0.0%		321
OSB Support Services Assessment		464	484	95.9%	8	484
Telephone - Conference Calling	50	244		0.0%		
Miscellaneous Expense		270	1,000	27.0%		540
<b>Total Expense</b>	<b>50</b>	<b>978</b>	<b>2,334</b>	<b>41.9%</b>	<b>8</b>	<b>1,345</b>
<b>Net Revenue (Expense)</b>	<b>(50)</b>	<b>2,262</b>	<b>(519)</b>		<b>22</b>	
<b>Beginning Fund Balance</b>		<b>2,655</b>				
<b>Ending Fund Balance</b>		<b>4,917</b>				

**OREGON STATE BAR**  
**Alternative Dispute Resolution - 802**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$80	\$5,940	\$6,000	99.0%	\$80	\$5,920
<b>Total Revenue</b>	<b>80</b>	<b>5,940</b>	<b>6,000</b>	<b>99.0%</b>	<b>80</b>	<b>5,920</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			25	0.0%		
Committee - Executive		151	500	30.2%		74
Conferences / Seminars		450	1,200	37.5%		
Contributions - Campaign for Equal Justice			2,000	0.0%		1,000
Newsletter	542	542	1,600	33.9%	760	760
OSB Support Services Assessment	16	1,188	1,200	99.0%	16	1,188
Telephone - Conference Calling	60	100	300	33.3%		
Miscellaneous Expense			500	0.0%		
<b>Total Expense</b>	<b>618</b>	<b>2,431</b>	<b>7,325</b>	<b>33.2%</b>	<b>776</b>	<b>3,022</b>
<b>Net Revenue (Expense)</b>	<b>(538)</b>	<b>3,509</b>	<b>(1,325)</b>		<b>(696)</b>	
<b>Beginning Fund Balance</b>		<b>1,926</b>				
<b>Ending Fund Balance</b>		<b>5,435</b>				

**OREGON STATE BAR**  
**Antitrust, Trade Regulation - 803**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$2,840	\$2,800	101.4%	\$20	\$2,880
Registrations - Conferences/Seminars	461	786	500	157.2%		306
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<b>Total Revenue</b>	<b>461</b>	<b>3,626</b>	<b>3,300</b>	<b>####</b>	<b>20</b>	<b>3,186</b>
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<b><u>EXPENSES</u></b>						
Annual Meeting			1,200	0.0%		
Committee - Executive		167	825	20.2%		161
Computer - Internet / Web			120	0.0%	30	30
Conferences / Seminars		449	1,100	40.8%	545	1,104
OSB Support Services Assessment		568	560	101.4%	4	576
Telephone - Conference Calling	32	32	140	22.9%	20	42
Miscellaneous Expense			310	0.0%		173
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<b>Total Expense</b>	<b>32</b>	<b>1,216</b>	<b>4,255</b>	<b>28.6%</b>	<b>599</b>	<b>2,086</b>
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<b>Net Revenue (Expense)</b>	<b>429</b>	<b>2,410</b>	<b>(955)</b>		<b>(579)</b>	
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<b>Beginning Fund Balance</b>		<b>2,014</b>				
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<b>Ending Fund Balance</b>		<b>4,424</b>				
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**OREGON STATE BAR**  
**Appellate Practice - 804**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$3,270	\$3,300	99.1%		\$3,090
Registrations - Conferences/Seminars			1,000	0.0%	30	480
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>3,270</b>	<b>4,300</b>	<b>76.0%</b>	<b>30</b>	<b>3,570</b>
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<b><u>EXPENSES</u></b>						
Committee - Executive			500	0.0%	27	48
Conferences / Seminars			500	0.0%		100
Contributions - Campaign for Equal Jus	1,500	1,500	2,000	75.0%		
Newsletter			3,000	0.0%		
OSB Support Services Assessment		1,308	1,400	93.4%		1,206
Telephone - Conference Calling	29	40	100	40.0%		
Miscellaneous Expense			500	0.0%		
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>1,529</b>	<b>2,848</b>	<b>8,000</b>	<b>35.6%</b>	<b>27</b>	<b>1,354</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(1,529)</b>	<b>422</b>	<b>(3,700)</b>		<b>3</b>	
		-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>15,580</b>				
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<b>Ending Fund Balance</b>		<b>16,002</b>				
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**OREGON STATE BAR**  
**Aviation Law - 805**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$20	\$960	\$980	98.0%	\$40	\$980
<b>Total Revenue</b>	<b>20</b>	<b>960</b>	<b>980</b>	<b>98.0%</b>	<b>40</b>	<b>980</b>
<b><u>EXPENSES</u></b>						
Annual Meeting		832	400	208.0%		
Conferences / Seminars				0.0%		40
Gifts & Awards			100	0.0%		
OSB Support Services Assessment	4	192	196	98.0%	8	196
Miscellaneous Expense			7	0.0%		
<b>Total Expense</b>	<b>4</b>	<b>1,024</b>	<b>703</b>	<b>145.7%</b>	<b>8</b>	<b>236</b>
<b>Net Revenue (Expense)</b>	<b>16</b>	<b>(64)</b>	<b>277</b>		<b>32</b>	
<b>Beginning Fund Balance</b>		<b>751</b>				
<b>Ending Fund Balance</b>		<b>687</b>				
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**OREGON STATE BAR**  
**Business Law - 806**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$210	\$32,700	\$32,850	99.5%	\$150	\$32,370
Registrations - Conferences/Seminars	30	30	1,000	3.0%		
Registrations - Financial Institute	720	720	2,500	28.8%		1,950
Miscellaneous Income	52	218	300	72.7%	41	394
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<b>Total Revenue</b>	<b>1,012</b>	<b>33,668</b>	<b>36,650</b>	<b>91.9%</b>	<b>191</b>	<b>34,714</b>
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<b><u>EXPENSES</u></b>						
Annual Meeting			3,000	0.0%		
Committee - Executive	239	263	3,000	8.8%	89	383
Committee - Long Term Planning			1,000	0.0%		
Committee - Financial Institute			2,000	0.0%	59	(738)
Committee - Task Forces (general)	456	456	1,500	30.4%	208	208
Computer - Internet / Web	4,310	6,580	15,000	43.9%	644	3,124
Conferences / Seminars		23	2,000	1.2%		2,431
Contributions	2,500	2,500		0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter	22	22	4,200	0.5%		1,009
OSB Support Services Assessment	52	4,408	4,380	100.6%	44	4,344
Task Force - Emerging Business			200	0.0%		
Telephone - Conference Calling	81	209	200	104.5%		(15)
Miscellaneous Expense			4,000	0.0%		
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<b>Total Expense</b>	<b>7,660</b>	<b>14,461</b>	<b>41,480</b>	<b>34.9%</b>	<b>1,044</b>	<b>10,746</b>
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<b>Net Revenue (Expense)</b>	<b>(6,648)</b>	<b>19,207</b>	<b>(4,830)</b>		<b>(853)</b>	
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<b>Beginning Fund Balance</b>		<b>61,418</b>				

**Ending Fund Balance**

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**80,625**  
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**OREGON STATE BAR**  
**Business Litigation - 807**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$45	\$8,175	\$7,950	102.8%	\$15	\$7,890
Registrations - Conferences/Seminars	380	1,660	3,500	47.4%	500	2,575
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<b>Total Revenue</b>	<b>425</b>	<b>9,835</b>	<b>11,450</b>	<b>85.9%</b>	<b>515</b>	<b>10,465</b>
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<b><u>EXPENSES</u></b>						
Committee - Executive			437	0.0%		68
Conferences / Seminars	547	627	7,000	9.0%		2,552
OSB Support Services Assessment	28	2,216	2,120	104.5%	16	2,120
Miscellaneous Expense	25	25	1,500	1.7%		
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<b>Total Expense</b>	<b>600</b>	<b>2,868</b>	<b>11,057</b>	<b>25.9%</b>	<b>16</b>	<b>4,740</b>
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<b>Net Revenue (Expense)</b>	<b>(175)</b>	<b>6,967</b>	<b>393</b>		<b>499</b>	
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<b>Beginning Fund Balance</b>		<b>17,293</b>				
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<b>Ending Fund Balance</b>		<b>24,260</b>				
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**OREGON STATE BAR**  
**Civil Rights - 808**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$6,318	\$6,615	95.5%	\$27	\$6,399
Registrations - Conferences/Seminars		904		0.0%	29	29
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>7,222</b>	<b>6,615</b>	<b>####</b>	<b>56</b>	<b>6,428</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Committee - Executive			75	0.0%		11
Computer - Internet / Web			600	0.0%		30
Conferences / Seminars			750	0.0%	71	1,248
Contributions - Campaign for Equal Justice			500	0.0%		
Newsletter		997	3,500	28.5%	34	63
OSB Support Services Assessment	8	948	980	96.7%	4	952
Telephone - Conference Calling	6	30		0.0%		
Miscellaneous Expense		104	50	208.0%		
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>14</b>	<b>2,079</b>	<b>6,455</b>	<b>32.2%</b>	<b>109</b>	<b>2,304</b>
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<b>Net Revenue (Expense)</b>	<b>(14)</b>	<b>5,143</b>	<b>160</b>		<b>(53)</b>	
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<b>Beginning Fund Balance</b>		<b>1,244</b>				
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<b>Ending Fund Balance</b>		<b>6,387</b>				
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**OREGON STATE BAR**  
**Computer & Internet Law - 809**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$1,000	0.0%		
Luncheon Event	1,527	2,575	6,500	39.6%	1,676	4,871
Membership Fees	20	5,520	5,600	98.6%	100	5,580
Registrations - Conferences/Seminars			500	0.0%		
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<b>Total Revenue</b>	<b>1,547</b>	<b>8,095</b>	<b>13,600</b>	<b>59.5%</b>	<b>1,776</b>	<b>10,451</b>
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<b><u>EXPENSES</u></b>						
Annual Meeting			1,200	0.0%		
Committee - Executive	454	897	2,500	35.9%		827
Computer - Internet / Web	117	273	2,500	10.9%		1,500
Conferences / Seminars	451	491	1,000	49.1%		
Luncheon Expense	1,773	2,602	6,000	43.4%	1,117	3,518
OSB Support Services Assessment	4	1,104	1,120	98.6%	20	1,116
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<b>Total Expense</b>	<b>2,799</b>	<b>5,367</b>	<b>14,320</b>	<b>37.5%</b>	<b>1,137</b>	<b>6,961</b>
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<b>Net Revenue (Expense)</b>	<b>(1,252)</b>	<b>2,728</b>	<b>(720)</b>		<b>639</b>	
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<b>Beginning Fund Balance</b>		<b>6,106</b>				
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<b>Ending Fund Balance</b>		<b>8,834</b>				
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**OREGON STATE BAR**  
**Constitutional Law - 841**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$15	\$2,520	\$2,550	98.8%	\$15	\$2,430
<b>Total Revenue</b>	<b>15</b>	<b>2,520</b>	<b>2,550</b>	<b>98.8%</b>	<b>15</b>	<b>2,430</b>
<b><u>EXPENSES</u></b>						
Committee - Executive			100	0.0%		12
Contributions - Campaign for Equal Justice		1,000	500	200.0%		
Newsletter			1,000	0.0%		
OSB Support Services Assessment	4	676	680	99.4%	4	648
Telephone - Conference Calling	54	103	150	68.7%		
Miscellaneous Expense			100	0.0%		
<b>Total Expense</b>	<b>58</b>	<b>1,779</b>	<b>2,530</b>	<b>70.3%</b>	<b>4</b>	<b>660</b>
<b>Net Revenue (Expense)</b>	<b>(43)</b>	<b>741</b>	<b>20</b>		<b>11</b>	
<b>Beginning Fund Balance</b>		<b>7,394</b>				
<b>Ending Fund Balance</b>		<b>8,135</b>				
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**OREGON STATE BAR**  
**Construction Law - 810**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$12	\$5,164	\$5,175	99.8%	\$58	\$4,991
Registrations - Conferences/Seminars		145	750	19.3%		
<b>Total Revenue</b>	<b>12</b>	<b>5,309</b>	<b>5,925</b>	<b>89.6%</b>	<b>58</b>	<b>4,991</b>
<b><u>EXPENSES</u></b>						
Annual Meeting		92		0.0%		
Committee - Executive		85	350	24.3%		56
Computer - Internet / Web			1,200	0.0%		
Conferences / Seminars		19	4,000	0.5%		1
Contributions - Campaign for Equal Justice			1,000	0.0%		
Education			500	0.0%		
Newsletter		840	2,150	39.1%		
OSB Support Services Assessment	4	1,796	1,800	99.8%	20	1,736
Miscellaneous Expense			200	0.0%		
<b>Total Expense</b>	<b>4</b>	<b>2,832</b>	<b>11,200</b>	<b>25.3%</b>	<b>20</b>	<b>1,793</b>
<b>Net Revenue (Expense)</b>	<b>8</b>	<b>2,477</b>	<b>(5,275)</b>		<b>38</b>	
<b>Beginning Fund Balance</b>		<b>11,345</b>				
<b>Ending Fund Balance</b>		<b>13,822</b>				

**OREGON STATE BAR**  
**Consumer Law - 838**  
**For the Six Months Ending June 30, 2005**

Description	June 2005	YTD 2005	Budget 2005	% of Budget	June Pr Yr	YTD Pr Yr
<b><u>REVENUES</u></b>						
Membership Fees	\$15	\$2,055	\$2,100	97.9%	\$30	\$2,085
Registrations - Conferences/Seminars			5,000	0.0%		
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<b>Total Revenue</b>	<b>15</b>	<b>2,055</b>	<b>7,100</b>	<b>28.9%</b>	<b>30</b>	<b>2,085</b>
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<b><u>EXPENSES</u></b>						
Committee - Executive	40	240	650	36.9%	72	280
Committee - Legislative		66		0.0%		
Conferences / Seminars		43	2,500	1.7%	250	349
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
Newsletter	43	70	500	14.0%		
OSB Support Services Assessment	4	548	560	97.9%	8	556
Social Events	22	35		0.0%		
Telephone - Conference Calling	13	13		0.0%		
Miscellaneous Expense		72	100	72.0%		38
	-----					
<b>Total Expense</b>	<b>122</b>	<b>2,587</b>	<b>5,810</b>	<b>44.5%</b>	<b>330</b>	<b>1,223</b>
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<b>Net Revenue (Expense)</b>	<b>(107)</b>	<b>(532)</b>	<b>1,290</b>		<b>(300)</b>	
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<b>Beginning Fund Balance</b>		<b>10,356</b>				
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<b>Ending Fund Balance</b>		<b>9,824</b>				
	=====					

**OREGON STATE BAR**  
**Corporate Counsel - 836**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$30	\$6,615	\$6,150	107.6%	\$30	\$6,225
Registrations - Conferences/Seminars	50	1,580	1,000	158.0%		295
	-----					
<b>Total Revenue</b>	<b>80</b>	<b>8,195</b>	<b>7,150</b>	<b>#####</b>	<b>30</b>	<b>6,520</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive	871	887	1,400	63.4%	587	614
Computer - Internet / Web			1,500	0.0%		680
Conferences / Seminars		1,368	3,000	45.6%	110	863
Contributions - Campaign for Equal Justice		1,000		0.0%		
OSB Support Services Assessment	8	1,764	1,640	107.6%	8	1,660
Special Projects			1,000	0.0%		
Telephone - Conference Calling	26	75		0.0%		
Miscellaneous Expense			500	0.0%		
	-----					
<b>Total Expense</b>	<b>905</b>	<b>5,094</b>	<b>9,040</b>	<b>56.3%</b>	<b>705</b>	<b>3,817</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(825)</b>	<b>3,101</b>	<b>(1,890)</b>		<b>(675)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>8,560</b>				
	-----					
<b>Ending Fund Balance</b>		<b>11,661</b>				
	=====					

**OREGON STATE BAR**  
**Criminal Law - 811**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$100	\$11,989	\$12,000	99.9%	\$60	\$11,560
Registrations - Conferences/Seminars	45	11,840	8,000	148.0%		9,480
Sales				0.0%	360	360
	-----					
<b>Total Revenue</b>	<b>145</b>	<b>23,829</b>	<b>20,000</b>	<b>####</b>	<b>420</b>	<b>21,400</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive		1,760	7,000	25.1%		1,277
Conferences / Seminars	16	7,770	7,000	111.0%	102	7,031
Newsletter		500	2,500	20.0%		643
OSB Support Services Assessment	20	2,400	2,500	96.0%	16	2,308
Telephone - Conference Calling			250	0.0%		
Miscellaneous Expense	37	37		0.0%		
	-----					
<b>Total Expense</b>	<b>73</b>	<b>12,467</b>	<b>19,250</b>	<b>64.8%</b>	<b>118</b>	<b>11,259</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>72</b>	<b>11,362</b>	<b>750</b>		<b>302</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>35,613</b>				
		-----				
<b>Ending Fund Balance</b>		<b>46,975</b>				
		=====				

**OREGON STATE BAR**  
**Debtor-Creditor - 812**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$10,000	0.0%		
Membership Fees	125	13,065	13,200	99.0%	175	16,450
Registrations - Conferences/Seminars			1,000	0.0%		
Registrations - NW Bankruptcy			1,000	0.0%		
<b>Total Revenue</b>	<b>125</b>	<b>13,065</b>	<b>25,200</b>	<b>51.8%</b>	<b>175</b>	<b>16,450</b>
<b><u>EXPENSES</u></b>						
Annual Meeting		33	15,000	0.2%		10
Committee - Executive	1,218	1,554	3,000	51.8%	36	540
Committee - Award of Merit			800	0.0%		
Committee - General /Young Lawyers	43	43	300	14.3%		
Committee - Legislative		61	300	20.3%		
Committee - Consumer			100	0.0%		
Committee - CLE Subcommittee			300	0.0%		
Community Service - Probono		263	4,500	5.8%		(128)
Computer - Internet / Web			2,000	0.0%		
Conferences / Seminars			1,000	0.0%		(37)
Contributions - Campaign for Equal Justice			2,500	0.0%		2,500
Gifts & Awards			550	0.0%	264	264
Moot Court				0.0%		1,500
Publications - OR Commercial Practice			600	0.0%		
Newsletter	80	5,209	10,000	52.1%	2,609	5,251
OSB Support Services Assessment	24	2,600	2,640	98.5%	28	2,636
Special Projects			7,500	0.0%		
Telephone - Conference Calling	3	44		0.0%		
Miscellaneous Expense			3,500	0.0%		
<b>Total Expense</b>	<b>1,368</b>	<b>9,807</b>	<b>54,590</b>	<b>18.0%</b>	<b>2,937</b>	<b>12,536</b>

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<b>Net Revenue (Expense)</b>	<b>(1,243)</b>	<b>3,258</b>	<b>(29,390)</b>		<b>(2,762)</b>
	-----	-----	-----		-----
<b>Beginning Fund Balance</b>		<b>57,685</b>			
		-----			
<b>Ending Fund Balance</b>		<b>60,943</b>			
		=====			

**OREGON STATE BAR**  
**Disability Law - 826**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$2,380	\$2,400	99.2%		\$2,320
Registrations - Conferences/Seminars		1,825		0.0%		
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>4,205</b>	<b>2,400</b>	<b>####</b>		<b>2,320</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Committee - Executive			300	0.0%	48	107
Conferences / Seminars		751	800	93.9%		105
Newsletter			500	0.0%		
OSB Support Services Assessment		476	480	99.2%		464
Telephone - Conference Calling		53		0.0%		
Miscellaneous Expense	139	139		0.0%		
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>139</b>	<b>1,419</b>	<b>2,080</b>	<b>68.2%</b>	<b>48</b>	<b>676</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(139)</b>	<b>2,786</b>	<b>320</b>		<b>(48)</b>	
		-----	-----	-----	-----	-----
<b>Beginning Fund Balance</b>		<b>2,197</b>				
		-----				
<b>Ending Fund Balance</b>		<b>4,983</b>				
		=====				

**OREGON STATE BAR**  
**Diversity - 845**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$3,920	\$5,000	78.4%	\$20	\$4,140
Registrations - Conferences/Seminars			400	0.0%		450
Miscellaneous Income	720	720		0.0%		
	-----					
<b>Total Revenue</b>	<b>720</b>	<b>4,640</b>	<b>5,400</b>	<b>85.9%</b>	<b>20</b>	<b>4,590</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive	300	800	500	160.0%	29	405
Conferences / Seminars		38	2,000	1.9%		1,051
OSB Support Services Assessment		784	1,000	78.4%	4	828
Telephone - Conference Calling	21	34		0.0%		
Miscellaneous Expense		198		0.0%		
	-----					
<b>Total Expense</b>	<b>321</b>	<b>1,854</b>	<b>3,500</b>	<b>53.0%</b>	<b>33</b>	<b>2,284</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>399</b>	<b>2,786</b>	<b>1,900</b>		<b>(13)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>3,940</b>				
		-----				
<b>Ending Fund Balance</b>		<b>6,726</b>				
		=====				

**OREGON STATE BAR**  
**Elder Law - 842**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$175	\$13,495	\$13,225	102.0%	\$225	\$13,050
Registrations - Conferences/Seminars	125	3,195	3,000	106.5%	225	2,700
	-----					
<b>Total Revenue</b>	<b>300</b>	<b>16,690</b>	<b>16,225</b>	<b>####</b>	<b>450</b>	<b>15,750</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive		1,245	4,000	31.1%	139	626
Committee - Legislative			500	0.0%		
Conferences / Seminars	3,348	3,425	3,000	114.2%	3,130	3,159
Contributions - Campaign for Equal Justice		500		0.0%		
Newsletter		3,656	9,000	40.6%		4,383
OSB Support Services Assessment	28	2,152	2,116	101.7%	36	2,088
Research		1,000		0.0%		
Telephone - Conference Calling	118	118		0.0%		
	-----					
<b>Total Expense</b>	<b>3,494</b>	<b>12,096</b>	<b>18,616</b>	<b>65.0%</b>	<b>3,305</b>	<b>10,256</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(3,194)</b>	<b>4,594</b>	<b>(2,391)</b>		<b>(2,855)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>6,806</b>				
	-----					
<b>Ending Fund Balance</b>		<b>11,400</b>				
	=====					

**OREGON STATE BAR**  
**Energy, Telecom & Utility Law - 824**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event				0.0%		\$50
Membership Fees		2,280	2,250	101.3%	15	2,205
Registrations - Conferences/Seminars			300	0.0%		80
		-----				
<b>Total Revenue</b>		<b>2,280</b>	<b>2,550</b>	<b>89.4%</b>	<b>15</b>	<b>2,335</b>
		-----				
<b><u>EXPENSES</u></b>						
Annual Meeting			500	0.0%		
Committee - Executive			500	0.0%		
Computer - Internet / Web			200	0.0%		
Conferences / Seminars			2,000	0.0%	785	825
OSB Support Services Assessment		608	600	101.3%	4	588
		-----				
<b>Total Expense</b>		<b>608</b>	<b>3,800</b>	<b>16.0%</b>	<b>789</b>	<b>1,413</b>
		-----				
<b>Net Revenue (Expense)</b>		<b>1,672</b>	<b>(1,250)</b>		<b>(774)</b>	
		-----				
<b>Beginning Fund Balance</b>		<b>5,223</b>				
		-----				
<b>Ending Fund Balance</b>		<b>6,895</b>				
		=====				

**OREGON STATE BAR**  
**Environmental & Natural Resources - 813**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$45	\$6,900	\$6,855	100.7%	\$165	\$6,840
<b>Total Revenue</b>	<b>45</b>	<b>6,900</b>	<b>6,855</b>	<b>100.7%</b>	<b>165</b>	<b>6,840</b>
<b><u>EXPENSES</u></b>						
Committee - Executive	66	178	700	25.4%	51	331
Computer - Internet / Web			360	0.0%	30	30
Conferences / Seminars		62		0.0%		
Newsletter	377	1,369	7,000	19.6%		3,213
OSB Support Services Assessment	24	1,884	1,828	103.1%	44	1,824
Telephone - Conference Calling		165		0.0%		
Miscellaneous Expense		65	900	7.2%		250
<b>Total Expense</b>	<b>467</b>	<b>3,723</b>	<b>10,788</b>	<b>34.5%</b>	<b>125</b>	<b>5,648</b>
<b>Net Revenue (Expense)</b>	<b>(422)</b>	<b>3,177</b>	<b>(3,933)</b>		<b>40</b>	
<b>Beginning Fund Balance</b>		<b>6,364</b>				
<b>Ending Fund Balance</b>		<b>9,541</b>				

**OREGON STATE BAR**  
**Estate Planning & Administration - 814**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$200	\$21,240	\$21,500	98.8%	\$320	\$21,220
Registrations - Conferences/Seminars			250	0.0%		
Sales - Section Pamphlet	65	427	775	55.1%	30	348
Sales - Estate Planning Video		10	75	13.3%		
	-----					
<b>Total Revenue</b>	<b>265</b>	<b>21,677</b>	<b>22,600</b>	<b>95.9%</b>	<b>350</b>	<b>21,568</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			2,600	0.0%		2,500
Committee - Executive	170	3,920	8,000	49.0%		2,718
Committee - Legislative			150	0.0%		
Conferences / Seminars		2	1,000	0.2%		2
Contributions - Campaign for Equal Justice			1,000	0.0%		
Publications - Section Pamphlet	1	3	75	4.0%		1
Newsletter	1,105	6,742	11,000	61.3%	942	3,154
OSB Support Services Assessment	40	4,248	4,300	98.8%	68	4,248
Telephone - Conference Calling	37	117	200	58.5%	107	164
Miscellaneous Expense		700	100	700.0%		
	-----					
<b>Total Expense</b>	<b>1,353</b>	<b>15,732</b>	<b>28,425</b>	<b>55.3%</b>	<b>1,117</b>	<b>12,787</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(1,088)</b>	<b>5,945</b>	<b>(5,825)</b>		<b>(767)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>38,466</b>				
	-----					
<b>Ending Fund Balance</b>		<b>44,411</b>				
	=====					

**OREGON STATE BAR**  
**Family Law - 815**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$275	\$25,150	\$24,500	102.7%	\$325	\$24,250
Registrations - Conferences/Seminars		430	55,000	0.8%		
Sales - Software	86	86		0.0%		
	-----					
<b>Total Revenue</b>	<b>361</b>	<b>25,666</b>	<b>79,500</b>	<b>32.3%</b>	<b>325</b>	<b>24,250</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting		516		0.0%		
Committee - Executive	238	238	1,800	13.2%		104
Conferences / Seminars		9,259	50,000	18.5%		7
Newsletter	4,982	7,956	20,400	39.0%		9,973
OSB Support Services Assessment	44	4,024	3,920	102.7%	56	3,884
Telephone - Conference Calling		118	250	47.2%		158
Miscellaneous Expense	69	69	100	69.0%		
	-----					
<b>Total Expense</b>	<b>5,333</b>	<b>22,180</b>	<b>76,470</b>	<b>29.0%</b>	<b>56</b>	<b>14,126</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(4,972)</b>	<b>3,486</b>	<b>3,030</b>		<b>269</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>7,482</b>				
	-----					
<b>Ending Fund Balance</b>		<b>10,968</b>				
	=====					

**OREGON STATE BAR**  
**Government Law - 816**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$20	\$4,400	\$4,350	101.1%		\$4,320
Registrations - Conferences/Seminars		6,610	5,000	132.2%		3,990
	-----					
<b>Total Revenue</b>	<b>20</b>	<b>11,010</b>	<b>9,350</b>	<b>#####</b>		<b>8,310</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive		1,204	5,000	24.1%	846	1,615
Computer - Internet / Web		30		0.0%		
Conferences / Seminars		5,733	3,000	191.1%		2,856
Contributions - Campaign for Equal Justice			2,000	0.0%		
Outreach Programs			1,000	0.0%		
Newsletter			500	0.0%		
OSB Support Services Assessment	8	1,760	1,740	101.1%		1,728
Telephone - Conference Calling		207	70	295.7%	33	50
Miscellaneous Expense			2,000	0.0%		
	-----					
<b>Total Expense</b>	<b>8</b>	<b>8,934</b>	<b>15,310</b>	<b>58.4%</b>	<b>879</b>	<b>6,249</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>12</b>	<b>2,076</b>	<b>(5,960)</b>		<b>(879)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>16,974</b>				
	-----					
<b>Ending Fund Balance</b>		<b>19,050</b>				
	=====					

**OREGON STATE BAR**  
**Health Law - 817**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$4,035	\$4,200	96.1%	\$45	\$3,915
Registrations - Conferences/Seminars			340	0.0%		
<b>Total Revenue</b>		<b>4,035</b>	<b>4,540</b>	<b>88.9%</b>	<b>45</b>	<b>3,915</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			500	0.0%		
Committee - Executive	47	112	1,200	9.3%	36	60
Committee - Legislative			300	0.0%		
Computer - Internet / Web		90		0.0%		
Conferences / Seminars		3	650	0.5%		
Newsletter		372	900	41.3%	362	362
OSB Support Services Assessment		1,076	1,120	96.1%	12	1,044
Telephone - Conference Calling			100	0.0%		
Miscellaneous Expense			520	0.0%		
<b>Total Expense</b>	<b>47</b>	<b>1,653</b>	<b>5,290</b>	<b>31.2%</b>	<b>410</b>	<b>1,466</b>
<b>Net Revenue (Expense)</b>	<b>(47)</b>	<b>2,382</b>	<b>(750)</b>		<b>(365)</b>	
<b>Beginning Fund Balance</b>		<b>9,554</b>				
<b>Ending Fund Balance</b>		<b>11,936</b>				

**OREGON STATE BAR**  
**Indian Law - 833**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$20	\$3,420	\$3,500	97.7%	\$60	\$3,460
Registrations - Conferences/Seminars			450	0.0%		
	-----					
<b>Total Revenue</b>	<b>20</b>	<b>3,420</b>	<b>3,950</b>	<b>86.6%</b>	<b>60</b>	<b>3,460</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive		53	500	10.6%	28	123
Computer - Internet / Web			885	0.0%		
Conferences / Seminars			2,000	0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter		647	1,000	64.7%		
OSB Support Services Assessment	4	684	700	97.7%	12	692
Telephone - Conference Calling	30	117	500	23.4%		
	-----					
<b>Total Expense</b>	<b>34</b>	<b>1,501</b>	<b>6,585</b>	<b>22.8%</b>	<b>40</b>	<b>815</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(14)</b>	<b>1,919</b>	<b>(2,635)</b>		<b>20</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>10,870</b>				
	-----					
<b>Ending Fund Balance</b>		<b>12,789</b>				
	=====					

**OREGON STATE BAR**  
**Intellectual Property - 823**  
**For the Six Months Ending June 30, 2005**

Description	June 2005	YTD 2005	Budget 2005	% of Budget	June Pr Yr	YTD Pr Yr
<b><u>REVENUES</u></b>						
Membership Fees	\$45	\$6,270		0.0%	\$165	\$5,505
Registrations - Conferences/Seminars	1,515	1,515		0.0%	490	1,915
	-----					
<b>Total Revenue</b>	<b>1,560</b>	<b>7,785</b>		<b>0.0%</b>	<b>655</b>	<b>7,420</b>
	-----					
<b><u>EXPENSES</u></b>						
Conferences / Seminars				0.0%	860	902
Newsletter	825	825		0.0%		1,162
OSB Support Services Assessment	12	1,672		0.0%	44	1,468
	-----					
<b>Total Expense</b>	<b>837</b>	<b>2,497</b>		<b>0.0%</b>	<b>904</b>	<b>3,532</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>723</b>	<b>5,288</b>			<b>(249)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>4,732</b>				
	-----					
<b>Ending Fund Balance</b>		<b>10,020</b>				
	=====					

**OREGON STATE BAR**  
**International Law - 818**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Luncheon Event		\$638	\$2,500	25.5%	\$317	\$2,019
Membership Fees		3,125	3,250	96.2%		3,025
Registrations - Conferences/Seminars				0.0%	34	34
		-----				
<b>Total Revenue</b>		<b>3,763</b>	<b>5,750</b>	<b>65.4%</b>	<b>351</b>	<b>5,078</b>
		-----				
<b><u>EXPENSES</u></b>						
Committee - Executive	67	337	500	67.4%		282
Computer - Internet / Web		508	1,200	42.3%		300
Conferences / Seminars		547		0.0%	200	3,321
Luncheon Expense		1,379	5,900	23.4%		307
OSB Support Services Assessment	12	524	550	95.3%	4	488
Miscellaneous Expense			300	0.0%		250
		-----				
<b>Total Expense</b>	<b>79</b>	<b>3,295</b>	<b>8,450</b>	<b>39.0%</b>	<b>204</b>	<b>4,948</b>
		-----				
<b>Net Revenue (Expense)</b>	<b>(79)</b>	<b>468</b>	<b>(2,700)</b>		<b>147</b>	
		-----				
<b>Beginning Fund Balance</b>		<b>8,219</b>				
		-----				
<b>Ending Fund Balance</b>		<b>8,687</b>				
		=====				

**OREGON STATE BAR**  
**Juvenile Law - 843**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$20	\$5,000	\$5,000	100.0%	\$60	\$4,880
Registrations - Conferences/Seminars		358		0.0%		20
Miscellaneous Income	86	86		0.0%		
	-----					
<b>Total Revenue</b>	<b>106</b>	<b>5,444</b>	<b>5,000</b>	<b>####</b>	<b>60</b>	<b>4,900</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			500	0.0%		
Committee - Executive	258	258	1,000	25.8%		168
Computer - Internet / Web			1,500	0.0%		
Conferences / Seminars	300	875	3,000	29.2%	4,138	4,438
Contributions - Campaign for Equal Justice			500	0.0%		
OSB Support Services Assessment	4	1,000	1,000	100.0%	12	976
Telephone - Conference Calling	29	87	300	29.0%	29	110
Miscellaneous Expense			500	0.0%		
	-----					
<b>Total Expense</b>	<b>591</b>	<b>2,220</b>	<b>8,300</b>	<b>26.7%</b>	<b>4,179</b>	<b>5,692</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(485)</b>	<b>3,224</b>	<b>(3,300)</b>		<b>(4,119)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>8,227</b>				
	-----					
<b>Ending Fund Balance</b>		<b>11,451</b>				
	=====					

**OREGON STATE BAR**  
**Labor & Employment - 819**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$30	\$11,325	\$11,160	101.5%	\$60	\$11,145
Registrations - Conferences/Seminars			5,772	0.0%		
	-----					
<b>Total Revenue</b>	<b>30</b>	<b>11,325</b>	<b>16,932</b>	<b>66.9%</b>	<b>60</b>	<b>11,145</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting	40	40		0.0%		
Committee - Executive	62	1,160	3,500	33.1%	221	1,344
Conferences / Seminars	52	1,339	6,721	19.9%	61	147
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
OSB Support Services Assessment	48	3,064	2,976	103.0%	16	2,972
Miscellaneous Expense			2,500	0.0%		30
	-----					
<b>Total Expense</b>	<b>202</b>	<b>7,103</b>	<b>17,197</b>	<b>41.3%</b>	<b>298</b>	<b>4,493</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(172)</b>	<b>4,222</b>	<b>(265)</b>		<b>(238)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>15,921</b>				
	-----					
<b>Ending Fund Balance</b>		<b>20,143</b>				
	=====					

**OREGON STATE BAR**  
**Law Practice Management - 820**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Advertising			\$200	0.0%		
Membership Fees	20	3,720	4,000	93.0%	20	3,980
	-----					
<b>Total Revenue</b>	<b>20</b>	<b>3,720</b>	<b>4,200</b>	<b>88.6%</b>	<b>20</b>	<b>3,980</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			200	0.0%		
Committee - Executive			1,000	0.0%		61
Conferences / Seminars			3,500	0.0%		
Newsletter			2,000	0.0%		
OSB Support Services Assessment	28	780	800	97.5%	4	796
Telephone - Conference Calling		63	350	18.0%		
Miscellaneous Expense			2,000	0.0%		
	-----					
<b>Total Expense</b>	<b>28</b>	<b>843</b>	<b>9,850</b>	<b>8.6%</b>	<b>4</b>	<b>857</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(8)</b>	<b>2,877</b>	<b>(5,650)</b>		<b>16</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>15,018</b>				
		-----				
<b>Ending Fund Balance</b>		<b>17,895</b>				
		=====				

**OREGON STATE BAR**  
**Litigation - 821**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$200	\$36,100	\$36,500	98.9%	\$225	\$36,275
<b>Total Revenue</b>	<b>200</b>	<b>36,100</b>	<b>36,500</b>	<b>98.9%</b>	<b>225</b>	<b>36,275</b>
<b><u>EXPENSES</u></b>						
Committee - Executive		972	6,200	15.7%		4,137
Computer - Internet / Web	34	145	500	29.0%	34	95
Computer - Internet / Web				0.0%		50
Conferences / Seminars		5,205	9,000	57.8%		9,584
Newsletter		6,943	13,000	53.4%		6,655
OSB Support Services Assessment	32	5,776	5,840	98.9%	36	5,804
Telephone - Conference Calling		81		0.0%		70
<b>Total Expense</b>	<b>66</b>	<b>19,122</b>	<b>34,540</b>	<b>55.4%</b>	<b>70</b>	<b>26,395</b>
<b>Net Revenue (Expense)</b>	<b>134</b>	<b>16,978</b>	<b>1,960</b>		<b>155</b>	
<b>Beginning Fund Balance</b>		<b>(800)</b>				
<b>Ending Fund Balance</b>		<b>16,178</b>				

**OREGON STATE BAR**  
**Products Liability - 829**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$3,660	\$3,600	101.7%	\$20	\$3,580
Registrations - Conferences/Seminars			2,300	0.0%		
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>3,660</b>	<b>5,900</b>	<b>62.0%</b>	<b>20</b>	<b>3,580</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Annual Meeting			175	0.0%		
Conferences / Seminars			1,500	0.0%		2
Contributions		500	1,500	33.3%	2,000	2,000
Newsletter		599	2,500	24.0%		529
OSB Support Services Assessment		732	720	101.7%	4	716
Telephone - Conference Calling	24	66	200	33.0%	25	99
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>24</b>	<b>1,897</b>	<b>6,595</b>	<b>28.8%</b>	<b>2,029</b>	<b>3,346</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(24)</b>	<b>1,763</b>	<b>(695)</b>		<b>(2,009)</b>	
		-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>5,731</b>				
		-----				
<b>Ending Fund Balance</b>		<b>7,494</b>				
		=====				

**OREGON STATE BAR**  
**Real Estate & Land Use - 825**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event	\$4,095	\$4,095	\$27,000	15.2%	\$5,850	\$5,850
Membership Fees	172	27,881	26,999	103.3%	245	26,926
Sponsorship Fees			4,000	0.0%		
Miscellaneous Income	78	158		0.0%		
	-----					
<b>Total Revenue</b>	<b>4,345</b>	<b>32,134</b>	<b>57,999</b>	<b>55.4%</b>	<b>6,095</b>	<b>32,776</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting	2,301	2,301	30,000	7.7%	1,207	2,207
Committee - Executive		759	5,000	15.2%	144	856
Community Service - Probono			2,000	0.0%		
Computer - Internet / Web			2,000	0.0%		250
Conferences / Seminars	(1,000)	32	200	16.0%		34
Gifts & Awards			150	0.0%		
Luncheon Expense				0.0%		14
Newsletter	861	8,510	10,000	85.1%	1,173	8,401
OSB Support Services Assessment	56	4,624	4,408	104.9%	40	4,404
Telephone - Conference Calling	76	181	300	60.3%	102	202
Miscellaneous Expense		424	500	84.8%		
	-----					
<b>Total Expense</b>	<b>2,294</b>	<b>16,831</b>	<b>54,558</b>	<b>30.8%</b>	<b>2,666</b>	<b>16,368</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>2,051</b>	<b>15,303</b>	<b>3,441</b>		<b>3,429</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>8,428</b>				
	-----					
<b>Ending Fund Balance</b>		<b>23,731</b>				
	=====					

**OREGON STATE BAR**  
**Securities Regulation - 827**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$1,000	0.0%		
Luncheon Event	352	2,073	5,000	41.5%	912	2,558
Membership Fees		4,560	4,600	99.1%		4,580
	-----					
<b>Total Revenue</b>	<b>352</b>	<b>6,633</b>	<b>10,600</b>	<b>62.6%</b>	<b>912</b>	<b>7,138</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Dinner			1,500	0.0%		
Committee - Executive		44	1,000	4.4%		
Computer - Internet / Web			750	0.0%		40
Conferences / Seminars	40	40	500	8.0%		500
Contributions - Campaign for Equal Justice			500	0.0%		500
Luncheon Expense	616	2,495	4,500	55.4%	471	3,167
OSB Support Services Assessment		912	920	99.1%		916
Scholarships	1,500	1,500	1,500	100.0%		
Telephone - Conference Calling				0.0%		2
Miscellaneous Expense			100	0.0%		
	-----					
<b>Total Expense</b>	<b>2,156</b>	<b>4,991</b>	<b>11,270</b>	<b>44.3%</b>	<b>471</b>	<b>5,125</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(1,804)</b>	<b>1,642</b>	<b>(670)</b>		<b>441</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>5,253</b>				
	-----					
<b>Ending Fund Balance</b>		<b>6,895</b>				
	=====					

**OREGON STATE BAR**  
**Sole & Small Firm Practitioners - 840**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$135	\$4,650	\$4,875	95.4%	\$195	\$4,770
<b>Total Revenue</b>	<b>135</b>	<b>4,650</b>	<b>4,875</b>	<b>95.4%</b>	<b>195</b>	<b>4,770</b>
<b><u>EXPENSES</u></b>						
Committee - Executive			500	0.0%		1,036
Committee - Portland Chapter			700	0.0%		163
Committee - Local Chapter		91	600	15.2%		79
Computer - Internet / Web			500	0.0%		
Conferences / Seminars	62	142	600	23.7%		120
Newsletter			1,000	0.0%		
OSB Support Services Assessment	44	1,276	1,300	98.2%	60	1,272
Miscellaneous Expense			200	0.0%		
<b>Total Expense</b>	<b>106</b>	<b>1,509</b>	<b>5,400</b>	<b>27.9%</b>	<b>60</b>	<b>2,670</b>
<b>Net Revenue (Expense)</b>	<b>29</b>	<b>3,141</b>	<b>(525)</b>		<b>135</b>	
<b>Beginning Fund Balance</b>		<b>13,645</b>				
<b>Ending Fund Balance</b>		<b>16,786</b>				

**OREGON STATE BAR**  
**Taxation - 828**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Luncheon Event - IRS / ODR				0.0%		\$88
Luncheon Event - Portland	890	2,120	6,500	32.6%		2,220
Luncheon Event - Salem / Midvalley		2,848	6,000	47.5%		2,193
Membership Fees	100	11,325	11,000	103.0%	175	11,375
Registrations - IRS Tax Forum		284		0.0%		
	-----					
<b>Total Revenue</b>	<b>990</b>	<b>16,577</b>	<b>23,500</b>	<b>70.5%</b>	<b>175</b>	<b>15,876</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive			2,000	0.0%		
Luncheon Expense - Portland	1,033	3,322	5,500	60.4%	(340)	1,825
Luncheon Expense - Salem / Midvalley	857	2,295	6,000	38.3%	786	1,849
Newsletter		471	7,000	6.7%		2,467
OSB Support Services Assessment	16	1,812	1,760	103.0%	28	1,824
Telephone - Conference Calling		13		0.0%		
Miscellaneous Expense			500	0.0%		
	-----					
<b>Total Expense</b>	<b>1,906</b>	<b>7,913</b>	<b>22,760</b>	<b>34.8%</b>	<b>474</b>	<b>7,965</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(916)</b>	<b>8,664</b>	<b>740</b>		<b>(299)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>21,552</b>				
	-----					
<b>Ending Fund Balance</b>		<b>30,216</b>				
	=====					

**OREGON STATE BAR**  
**Workers' Compensation - 830**  
**For the Six Months Ending June 30, 2005**

<b>Description</b>	<b>June 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>June Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event	\$2,575	\$27,305		0.0%		
Membership Fees	25	8,875	8,900	99.7%	50	8,825
Registrations - Conferences/Seminars		3,150	25,000	12.6%	1,660	26,065
	-----					
<b>Total Revenue</b>	<b>2,600</b>	<b>39,330</b>	<b>33,900</b>	<b>####</b>	<b>1,710</b>	<b>34,890</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting	4,000	11,419	800	####	745	791
Committee - Executive	1,063	1,248	2,000	62.4%	122	1,625
Computer - Internet / Web			100	0.0%		
Conferences / Seminars	250	1,299	27,550	4.7%	13,683	23,018
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter			500	0.0%		211
OSB Support Services Assessment	4	1,420	1,424	99.7%	8	1,412
Telephone - Conference Calling	45	200	1,000	20.0%		
Miscellaneous Expense			500	0.0%		
	-----					
<b>Total Expense</b>	<b>5,362</b>	<b>15,586</b>	<b>34,874</b>	<b>44.7%</b>	<b>14,558</b>	<b>27,057</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(2,762)</b>	<b>23,744</b>	<b>(974)</b>		<b>(12,848)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>5,634</b>				
	-----					
<b>Ending Fund Balance</b>		<b>29,378</b>				
	=====					