

**OREGON STATE BAR**  
**Administrative Law - 844**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$3,480	\$3,420	101.8%	\$30	\$3,390
Registrations - Conferences/Seminars	2,100	2,804	1,000	280.4%		
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<b>Total Revenue</b>	<b>2,100</b>	<b>6,284</b>	<b>4,420</b>	<b>142.2%</b>	<b>30</b>	<b>3,390</b>
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<b><u>EXPENSES</u></b>						
Annual Meeting			100	0.0%		
Committee - Executive			200	0.0%		
Computer - Internet / Web		30		0.0%		
Conferences / Seminars		253	100	253.0%		
Newsletter		337	1,740	19.4%		847
OSB Support Services Assessment		940	912	103.1%	8	908
Telephone - Conference Calling		131		0.0%		
Miscellaneous Expense	21	21	1,000	2.1%		
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<b>Total Expense</b>	<b>21</b>	<b>1,712</b>	<b>4,052</b>	<b>42.3%</b>	<b>8</b>	<b>1,755</b>
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<b>Net Revenue (Expense)</b>	<b>2,079</b>	<b>4,572</b>	<b>368</b>		<b>22</b>	
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<b>Beginning Fund Balance</b>		<b>2,730</b>				
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<b>Ending Fund Balance</b>		<b>7,302</b>				
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**OREGON STATE BAR**  
**Admiralty - 801**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$440		0.0%		\$460
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<b>Total Revenue</b>		<b>440</b>		<b>0.0%</b>		<b>460</b>
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<b><u>EXPENSES</u></b>						
OSB Support Services Assessment		180		0.0%		184
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<b>Total Expense</b>		<b>180</b>		<b>0.0%</b>		<b>184</b>
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<b>Net Revenue (Expense)</b>		<b>260</b>				
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<b>Beginning Fund Balance</b>		<b>4,479</b>				
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<b>Ending Fund Balance</b>		<b>4,739</b>				
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**OREGON STATE BAR**  
**Agricultural Law - 837**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$1,740	\$1,815	95.9%		\$1,815
Miscellaneous Income		1,500		0.0%		
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<b>Total Revenue</b>		<b>3,240</b>	<b>1,815</b>	<b>178.5%</b>		<b>1,815</b>
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<b><u>EXPENSES</u></b>						
Committee - Executive			850	0.0%	122	442
OSB Support Services Assessment		464	484	95.9%		484
Telephone - Conference Calling	78	321		0.0%		
Miscellaneous Expense		270	1,000	27.0%		540
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<b>Total Expense</b>	<b>78</b>	<b>1,055</b>	<b>2,334</b>	<b>45.2%</b>	<b>122</b>	<b>1,466</b>
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<b>Net Revenue (Expense)</b>	<b>(78)</b>	<b>2,185</b>	<b>(519)</b>		<b>(122)</b>	
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<b>Beginning Fund Balance</b>		<b>2,655</b>				
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<b>Ending Fund Balance</b>		<b>4,840</b>				
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**OREGON STATE BAR**  
**Alternative Dispute Resolution - 802**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$40	\$5,980	\$6,000	99.7%	\$40	\$5,960
<b>Total Revenue</b>	<b>40</b>	<b>5,980</b>	<b>6,000</b>	<b>99.7%</b>	<b>40</b>	<b>5,960</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			25	0.0%		
Committee - Executive		151	500	30.2%	177	251
Conferences / Seminars		450	1,200	37.5%		
Contributions - Campaign for Equal Justice			2,000	0.0%		1,000
Newsletter		542	1,600	33.9%		760
OSB Support Services Assessment	8	1,196	1,200	99.7%	8	1,196
Telephone - Conference Calling	30	130	300	43.3%		
Miscellaneous Expense			500	0.0%		
<b>Total Expense</b>	<b>38</b>	<b>2,469</b>	<b>7,325</b>	<b>33.7%</b>	<b>185</b>	<b>3,207</b>
<b>Net Revenue (Expense)</b>	<b>2</b>	<b>3,511</b>	<b>(1,325)</b>		<b>(145)</b>	
<b>Beginning Fund Balance</b>		<b>1,926</b>				
<b>Ending Fund Balance</b>		<b>5,437</b>				

**OREGON STATE BAR**  
**Antitrust, Trade Regulation - 803**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$2,840	\$2,800	101.4%		\$2,880
Registrations - Conferences/Seminars		786	500	157.2%		306
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<b>Total Revenue</b>		<b>3,626</b>	<b>3,300</b>	<b>109.9%</b>		<b>3,186</b>
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<b><u>EXPENSES</u></b>						
Annual Meeting			1,200	0.0%		
Committee - Executive		167	825	20.2%		161
Computer - Internet / Web	30	30	120	25.0%		30
Conferences / Seminars		449	1,100	40.8%		1,104
OSB Support Services Assessment		568	560	101.4%		576
Telephone - Conference Calling	19	51	140	36.4%	12	54
Miscellaneous Expense			310	0.0%	42	215
		-----				
<b>Total Expense</b>	<b>49</b>	<b>1,265</b>	<b>4,255</b>	<b>29.7%</b>	<b>54</b>	<b>2,140</b>
		-----				
<b>Net Revenue (Expense)</b>	<b>(49)</b>	<b>2,361</b>	<b>(955)</b>		<b>(54)</b>	
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<b>Beginning Fund Balance</b>		<b>2,014</b>				
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<b>Ending Fund Balance</b>		<b>4,375</b>				
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**OREGON STATE BAR**  
**Appellate Practice - 804**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$3,270	\$3,300	99.1%	\$10	\$3,100
Registrations - Conferences/Seminars			1,000	0.0%		480
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>3,270</b>	<b>4,300</b>	<b>76.0%</b>	<b>10</b>	<b>3,580</b>
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<b><u>EXPENSES</u></b>						
Committee - Executive			500	0.0%		48
Conferences / Seminars			500	0.0%		100
Contributions - Campaign for Equal Justice		1,500	2,000	75.0%		
Newsletter			3,000	0.0%		
OSB Support Services Assessment		1,308	1,400	93.4%	4	1,210
Telephone - Conference Calling		40	100	40.0%		
Miscellaneous Expense			500	0.0%		
		-----	-----	-----	-----	-----
<b>Total Expense</b>		<b>2,848</b>	<b>8,000</b>	<b>35.6%</b>	<b>4</b>	<b>1,358</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>		<b>422</b>	<b>(3,700)</b>		<b>6</b>	
		-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>15,580</b>				
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<b>Ending Fund Balance</b>		<b>16,002</b>				
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**OREGON STATE BAR**  
**Aviation Law - 805**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$960	\$980	98.0%		\$980
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<b>Total Revenue</b>		<b>960</b>	<b>980</b>	<b>98.0%</b>		<b>980</b>
	-----	-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Annual Meeting		832	400	208.0%		
Conferences / Seminars				0.0%		40
Gifts & Awards			100	0.0%		
OSB Support Services Assessment		192	196	98.0%		196
Miscellaneous Expense	40	40	7	571.4%		
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<b>Total Expense</b>	<b>40</b>	<b>1,064</b>	<b>703</b>	<b>151.4%</b>		<b>236</b>
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<b>Net Revenue (Expense)</b>	<b>(40)</b>	<b>(104)</b>	<b>277</b>			
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<b>Beginning Fund Balance</b>		<b>751</b>				
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<b>Ending Fund Balance</b>		<b>647</b>				
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**OREGON STATE BAR**  
**Business Law - 806**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$90	\$32,790	\$32,850	99.8%	\$60	\$32,430
Registrations - Conferences/Seminars		30	1,000	3.0%		
Registrations - Financial Institute		720	2,500	28.8%		1,950
Miscellaneous Income	32	250	300	83.3%	101	495
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<b>Total Revenue</b>	<b>122</b>	<b>33,790</b>	<b>36,650</b>	<b>92.2%</b>	<b>161</b>	<b>34,875</b>
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<b><u>EXPENSES</u></b>						
Annual Meeting			3,000	0.0%		
Committee - Executive		263	3,000	8.8%	694	1,078
Committee - Long Term Planning			1,000	0.0%		
Committee - Financial Institute			2,000	0.0%		(738)
Committee - Task Forces (general)		456	1,500	30.4%		208
Computer - Internet / Web	788	7,368	15,000	49.1%	722	3,846
Conferences / Seminars	40	63	2,000	3.2%		2,431
Contributions		2,500		0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%	1,000	1,000
Newsletter	1,010	1,032	4,200	24.6%	6	1,015
OSB Support Services Assessment	20	4,428	4,380	101.1%	8	4,352
Task Force - Emerging Business			200	0.0%		
Telephone - Conference Calling		209	200	104.5%		(15)
Miscellaneous Expense			4,000	0.0%		
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<b>Total Expense</b>	<b>1,858</b>	<b>16,319</b>	<b>41,480</b>	<b>39.3%</b>	<b>2,430</b>	<b>13,177</b>
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<b>Net Revenue (Expense)</b>	<b>(1,736)</b>	<b>17,471</b>	<b>(4,830)</b>		<b>(2,269)</b>	
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<b>Beginning Fund Balance</b>		<b>61,418</b>				



**Ending Fund Balance**

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**78,889**  
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**OREGON STATE BAR**  
**Business Litigation - 807**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$15	\$8,190	\$7,950	103.0%	\$15	\$7,905
Registrations - Conferences/Seminars		1,660	3,500	47.4%		2,575
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<b>Total Revenue</b>	<b>15</b>	<b>9,850</b>	<b>11,450</b>	<b>86.0%</b>	<b>15</b>	<b>10,480</b>
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<b><u>EXPENSES</u></b>						
Committee - Executive			437	0.0%		68
Conferences / Seminars	25	652	7,000	9.3%	819	3,371
OSB Support Services Assessment	16	2,232	2,120	105.3%	4	2,124
Miscellaneous Expense		25	1,500	1.7%		
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<b>Total Expense</b>	<b>41</b>	<b>2,909</b>	<b>11,057</b>	<b>26.3%</b>	<b>823</b>	<b>5,563</b>
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<b>Net Revenue (Expense)</b>	<b>(26)</b>	<b>6,941</b>	<b>393</b>		<b>(808)</b>	
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<b>Beginning Fund Balance</b>		<b>17,293</b>				
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<b>Ending Fund Balance</b>		<b>24,234</b>				
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**OREGON STATE BAR**  
**Civil Rights - 808**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$6,318	\$6,615	95.5%		\$6,399
Registrations - Conferences/Seminars		904		0.0%	54	83
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>7,222</b>	<b>6,615</b>	<b>109.2%</b>	<b>54</b>	<b>6,482</b>
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<b><u>EXPENSES</u></b>						
Committee - Executive			75	0.0%		11
Computer - Internet / Web			600	0.0%	360	390
Conferences / Seminars			750	0.0%	235	1,483
Contributions - Campaign for Equal Justice			500	0.0%		
Newsletter		997	3,500	28.5%	1,620	1,683
OSB Support Services Assessment	4	952	980	97.1%		952
Telephone - Conference Calling	16	46		0.0%		
Miscellaneous Expense		104	50	208.0%		
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>20</b>	<b>2,099</b>	<b>6,455</b>	<b>32.5%</b>	<b>2,215</b>	<b>4,519</b>
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<b>Net Revenue (Expense)</b>	<b>(20)</b>	<b>5,123</b>	<b>160</b>		<b>(2,161)</b>	
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<b>Beginning Fund Balance</b>		<b>1,244</b>				
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<b>Ending Fund Balance</b>		<b>6,367</b>				
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**OREGON STATE BAR**  
**Computer & Internet Law - 809**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$1,000	0.0%		
Luncheon Event	955	3,530	6,500	54.3%		4,871
Membership Fees		5,520	5,600	98.6%		5,580
Registrations - Conferences/Seminars			500	0.0%		
	-----					
<b>Total Revenue</b>	<b>955</b>	<b>9,050</b>	<b>13,600</b>	<b>66.5%</b>		<b>10,451</b>
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<b><u>EXPENSES</u></b>						
Annual Meeting			1,200	0.0%		
Committee - Executive		897	2,500	35.9%	159	986
Computer - Internet / Web	164	437	2,500	17.5%		1,500
Conferences / Seminars		491	1,000	49.1%		
Luncheon Expense		2,602	6,000	43.4%	143	3,661
OSB Support Services Assessment		1,104	1,120	98.6%		1,116
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<b>Total Expense</b>	<b>164</b>	<b>5,531</b>	<b>14,320</b>	<b>38.6%</b>	<b>302</b>	<b>7,263</b>
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<b>Net Revenue (Expense)</b>	<b>791</b>	<b>3,519</b>	<b>(720)</b>		<b>(302)</b>	
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<b>Beginning Fund Balance</b>		<b>6,106</b>				
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<b>Ending Fund Balance</b>		<b>9,625</b>				
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**OREGON STATE BAR**  
**Constitutional Law - 841**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$2,520	\$2,550	98.8%		\$2,430
		-----	-----	-----		-----
<b>Total Revenue</b>		<b>2,520</b>	<b>2,550</b>	<b>98.8%</b>		<b>2,430</b>
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<b><u>EXPENSES</u></b>						
Committee - Executive			100	0.0%		12
Contributions - Campaign for Equal Justice		1,000	500	200.0%		
Newsletter	30	30	1,000	3.0%		
OSB Support Services Assessment		676	680	99.4%		648
Telephone - Conference Calling	18	121	150	80.7%	59	59
Miscellaneous Expense			100	0.0%		
		-----	-----	-----		-----
<b>Total Expense</b>	<b>48</b>	<b>1,827</b>	<b>2,530</b>	<b>72.2%</b>	<b>59</b>	<b>719</b>
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<b>Net Revenue (Expense)</b>	<b>(48)</b>	<b>693</b>	<b>20</b>		<b>(59)</b>	
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<b>Beginning Fund Balance</b>		<b>7,394</b>				
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<b>Ending Fund Balance</b>		<b>8,087</b>				
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**OREGON STATE BAR**  
**Construction Law - 810**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$5,164	\$5,175	99.8%		\$4,991
Registrations - Conferences/Seminars	25	170	750	22.7%		
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<b>Total Revenue</b>	<b>25</b>	<b>5,334</b>	<b>5,925</b>	<b>90.0%</b>		<b>4,991</b>
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<b><u>EXPENSES</u></b>						
Annual Meeting		92		0.0%		
Committee - Executive		85	350	24.3%	88	144
Computer - Internet / Web	30	30	1,200	2.5%		
Conferences / Seminars		19	4,000	0.5%		1
Contributions - Campaign for Equal Justice			1,000	0.0%		
Education			500	0.0%		
Newsletter		840	2,150	39.1%	706	706
OSB Support Services Assessment		1,796	1,800	99.8%		1,736
Miscellaneous Expense			200	0.0%		
	-----					
<b>Total Expense</b>	<b>30</b>	<b>2,862</b>	<b>11,200</b>	<b>25.6%</b>	<b>794</b>	<b>2,587</b>
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<b>Net Revenue (Expense)</b>	<b>(5)</b>	<b>2,472</b>	<b>(5,275)</b>		<b>(794)</b>	
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<b>Beginning Fund Balance</b>		<b>11,345</b>				
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<b>Ending Fund Balance</b>		<b>13,817</b>				
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**OREGON STATE BAR**  
**Consumer Law - 838**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$105	\$2,160	\$2,100	102.9%	\$15	\$2,100
Registrations - Conferences/Seminars	1,680	1,680	5,000	33.6%		
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<b>Total Revenue</b>	<b>1,785</b>	<b>3,840</b>	<b>7,100</b>	<b>54.1%</b>	<b>15</b>	<b>2,100</b>
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<b><u>EXPENSES</u></b>						
Committee - Executive	40	280	650	43.1%		280
Committee - Legislative	75	141		0.0%		
Conferences / Seminars	718	761	2,500	30.4%		349
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
Newsletter		70	500	14.0%		
OSB Support Services Assessment	28	576	560	102.9%	4	560
Social Events		35		0.0%		
Telephone - Conference Calling	16	29		0.0%		
Miscellaneous Expense		72	100	72.0%		38
	-----					
<b>Total Expense</b>	<b>877</b>	<b>3,464</b>	<b>5,810</b>	<b>59.6%</b>	<b>4</b>	<b>1,227</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>908</b>	<b>376</b>	<b>1,290</b>		<b>11</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>10,356</b>				
	-----					
<b>Ending Fund Balance</b>		<b>10,732</b>				
	=====					

**OREGON STATE BAR**  
**Corporate Counsel - 836**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$30	\$6,645	\$6,150	108.0%	\$15	\$6,240
Registrations - Conferences/Seminars	25	1,605	1,000	160.5%	15	310
	-----					
<b>Total Revenue</b>	<b>55</b>	<b>8,250</b>	<b>7,150</b>	<b>115.4%</b>	<b>30</b>	<b>6,550</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive		887	1,400	63.4%	396	1,010
Computer - Internet / Web			1,500	0.0%		680
Conferences / Seminars		1,368	3,000	45.6%		863
Contributions - Campaign for Equal Justice		1,000		0.0%		
OSB Support Services Assessment	8	1,772	1,640	108.0%	4	1,664
Special Projects			1,000	0.0%		
Telephone - Conference Calling	13	88		0.0%		
Miscellaneous Expense			500	0.0%		
	-----					
<b>Total Expense</b>	<b>21</b>	<b>5,115</b>	<b>9,040</b>	<b>56.6%</b>	<b>400</b>	<b>4,217</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>34</b>	<b>3,135</b>	<b>(1,890)</b>		<b>(370)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>8,560</b>				
	-----					
<b>Ending Fund Balance</b>		<b>11,695</b>				
	=====					



**OREGON STATE BAR**  
**Criminal Law - 811**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$11,989	\$12,000	99.9%	\$20	\$11,580
Registrations - Conferences/Seminars	90	11,930	8,000	149.1%	(6)	9,474
Sales				0.0%		360
	-----					
<b>Total Revenue</b>	<b>90</b>	<b>23,919</b>	<b>20,000</b>	<b>119.6%</b>	<b>14</b>	<b>21,414</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive	1,740	3,499	7,000	50.0%	305	1,582
Conferences / Seminars	235	8,005	7,000	114.4%		7,031
Newsletter		500	2,500	20.0%		643
OSB Support Services Assessment		2,400	2,500	96.0%	4	2,312
Telephone - Conference Calling			250	0.0%		
Miscellaneous Expense		37		0.0%		
	-----					
<b>Total Expense</b>	<b>1,975</b>	<b>14,441</b>	<b>19,250</b>	<b>75.0%</b>	<b>309</b>	<b>11,568</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(1,885)</b>	<b>9,478</b>	<b>750</b>		<b>(295)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>35,613</b>				
		-----				
<b>Ending Fund Balance</b>		<b>45,091</b>				
		=====				

**OREGON STATE BAR**  
**Debtor-Creditor - 812**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$10,000	0.0%		
Membership Fees	70	13,135	13,200	99.5%	25	16,475
Registrations - Conferences/Seminars			1,000	0.0%		
Registrations - NW Bankruptcy			1,000	0.0%		
<b>Total Revenue</b>	<b>70</b>	<b>13,135</b>	<b>25,200</b>	<b>52.1%</b>	<b>25</b>	<b>16,475</b>
<b><u>EXPENSES</u></b>						
Annual Meeting		33	15,000	0.2%		10
Committee - Executive	9	1,563	3,000	52.1%	278	819
Committee - Award of Merit			800	0.0%		
Committee - General /Young Lawyers		43	300	14.3%		
Committee - Legislative		61	300	20.3%		
Committee - Consumer			100	0.0%		
Committee - CLE Subcommittee			300	0.0%		
Community Service - Probono		263	4,500	5.8%		(128)
Computer - Internet / Web			2,000	0.0%		
Conferences / Seminars			1,000	0.0%		(37)
Contributions - Campaign for Equal Justice			2,500	0.0%		2,500
Gifts & Awards			550	0.0%		264
Moot Court				0.0%		1,500
Publications - OR Commercial Practice			600	0.0%		
Newsletter		5,209	10,000	52.1%		5,251
OSB Support Services Assessment	12	2,612	2,640	98.9%	4	2,640
Special Projects			7,500	0.0%		
Telephone - Conference Calling		44		0.0%		
Miscellaneous Expense			3,500	0.0%	14	14
<b>Total Expense</b>	<b>21</b>	<b>9,828</b>	<b>54,590</b>	<b>18.0%</b>	<b>296</b>	<b>12,833</b>

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<b>Net Revenue (Expense)</b>	<b>49</b>	<b>3,307</b>	<b>(29,390)</b>		<b>(271)</b>
	-----	-----	-----		-----
<b>Beginning Fund Balance</b>		<b>57,685</b>			
		-----			
<b>Ending Fund Balance</b>		<b>60,992</b>			
		=====			

**OREGON STATE BAR**  
**Disability Law - 826**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$2,380	\$2,400	99.2%		\$2,320
Registrations - Conferences/Seminars		1,825		0.0%		
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>4,205</b>	<b>2,400</b>	<b>175.2%</b>		<b>2,320</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Committee - Executive			300	0.0%		107
Conferences / Seminars		751	800	93.9%		105
Newsletter			500	0.0%		
OSB Support Services Assessment		476	480	99.2%		464
Special Projects				0.0%	500	500
Telephone - Conference Calling	26	79		0.0%		
Miscellaneous Expense		139		0.0%		
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>26</b>	<b>1,445</b>	<b>2,080</b>	<b>69.5%</b>	<b>500</b>	<b>1,176</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(26)</b>	<b>2,760</b>	<b>320</b>		<b>(500)</b>	
		-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>2,197</b>				
		-----				
<b>Ending Fund Balance</b>		<b>4,957</b>				
		=====				

**OREGON STATE BAR**  
**Diversity - 845**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$3,920	\$5,000	78.4%		\$4,140
Registrations - Conferences/Seminars			400	0.0%		450
Miscellaneous Income		720		0.0%		
		-----				
<b>Total Revenue</b>		<b>4,640</b>	<b>5,400</b>	<b>85.9%</b>		<b>4,590</b>
		-----				
<b><u>EXPENSES</u></b>						
Committee - Executive		800	500	160.0%	2	407
Conferences / Seminars		38	2,000	1.9%		1,051
OSB Support Services Assessment		784	1,000	78.4%		828
Telephone - Conference Calling		34		0.0%		
Miscellaneous Expense		198		0.0%		
		-----				
<b>Total Expense</b>		<b>1,854</b>	<b>3,500</b>	<b>53.0%</b>	<b>2</b>	<b>2,286</b>
		-----				
<b>Net Revenue (Expense)</b>		<b>2,786</b>	<b>1,900</b>		<b>(2)</b>	
		-----				
<b>Beginning Fund Balance</b>		<b>3,940</b>				
		-----				
<b>Ending Fund Balance</b>		<b>6,726</b>				
		=====				

**OREGON STATE BAR**  
**Elder Law - 842**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$125	\$13,620	\$13,225	103.0%	\$50	\$13,100
Registrations - Conferences/Seminars		3,195	3,000	106.5%	(12)	2,688
	-----					
<b>Total Revenue</b>	<b>125</b>	<b>16,815</b>	<b>16,225</b>	<b>103.6%</b>	<b>38</b>	<b>15,788</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive	27	1,272	4,000	31.8%	46	672
Committee - Legislative			500	0.0%		
Conferences / Seminars	66	3,491	3,000	116.4%		3,159
Contributions - Campaign for Equal Justice		500		0.0%		
Newsletter	987	4,643	9,000	51.6%	2,359	6,742
OSB Support Services Assessment	20	2,172	2,116	102.6%	8	2,096
Research		1,000		0.0%		
Telephone - Conference Calling		118		0.0%		
	-----					
<b>Total Expense</b>	<b>1,100</b>	<b>13,196</b>	<b>18,616</b>	<b>70.9%</b>	<b>2,413</b>	<b>12,669</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(975)</b>	<b>3,619</b>	<b>(2,391)</b>		<b>(2,375)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>6,806</b>				
	-----					
<b>Ending Fund Balance</b>		<b>10,425</b>				
	=====					

**OREGON STATE BAR**  
**Energy, Telecom & Utility Law - 824**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event				0.0%		\$50
Membership Fees		2,280	2,250	101.3%		2,205
Registrations - Conferences/Seminars			300	0.0%		80
	-----					
<b>Total Revenue</b>		<b>2,280</b>	<b>2,550</b>	<b>89.4%</b>		<b>2,335</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			500	0.0%		
Committee - Executive			500	0.0%		
Computer - Internet / Web	800	800	200	400.0%		
Conferences / Seminars	155	155	2,000	7.8%	(420)	405
OSB Support Services Assessment		608	600	101.3%		588
	-----					
<b>Total Expense</b>	<b>955</b>	<b>1,563</b>	<b>3,800</b>	<b>41.1%</b>	<b>(420)</b>	<b>993</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(955)</b>	<b>717</b>	<b>(1,250)</b>		<b>420</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>5,223</b>				
		-----				
<b>Ending Fund Balance</b>		<b>5,940</b>				
		=====				

**OREGON STATE BAR**  
**Environmental & Natural Resources - 813**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$6,900	\$6,855	100.7%	(\$15)	\$6,825
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>6,900</b>	<b>6,855</b>	<b>100.7%</b>	<b>(15)</b>	<b>6,825</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Committee - Executive		178	700	25.4%	29	360
Computer - Internet / Web			360	0.0%	60	90
Conferences / Seminars		62		0.0%		
Newsletter		1,369	7,000	19.6%	838	4,051
OSB Support Services Assessment	8	1,892	1,828	103.5%	(4)	1,820
Telephone - Conference Calling	42	207		0.0%		
Miscellaneous Expense		65	900	7.2%		250
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>50</b>	<b>3,773</b>	<b>10,788</b>	<b>35.0%</b>	<b>923</b>	<b>6,571</b>
	-----	-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(50)</b>	<b>3,127</b>	<b>(3,933)</b>		<b>(938)</b>	
	-----	-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>6,364</b>				
		-----				
<b>Ending Fund Balance</b>		<b>9,491</b>				
		=====				



**OREGON STATE BAR**  
**Estate Planning & Administration - 814**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$80	\$21,320	\$21,500	99.2%	\$60	\$21,280
Registrations - Conferences/Seminars			250	0.0%		
Sales - Section Pamphlet	109	536	775	69.2%	58	405
Sales - Estate Planning Video		10	75	13.3%		
	-----					
<b>Total Revenue</b>	<b>189</b>	<b>21,866</b>	<b>22,600</b>	<b>96.8%</b>	<b>118</b>	<b>21,685</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			2,600	0.0%		2,500
Committee - Executive		3,920	8,000	49.0%	35	2,753
Committee - Legislative			150	0.0%		
Conferences / Seminars		2	1,000	0.2%		2
Contributions - Campaign for Equal Justice			1,000	0.0%		
Publications - Section Pamphlet		3	75	4.0%		1
Newsletter	904	7,646	11,000	69.5%	6,130	9,283
OSB Support Services Assessment	16	4,264	4,300	99.2%	12	4,260
Telephone - Conference Calling	55	173	200	86.5%		164
Miscellaneous Expense		700	100	700.0%		
	-----					
<b>Total Expense</b>	<b>975</b>	<b>16,708</b>	<b>28,425</b>	<b>58.8%</b>	<b>6,177</b>	<b>18,963</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(786)</b>	<b>5,158</b>	<b>(5,825)</b>		<b>(6,059)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>38,466</b>				
	-----					
<b>Ending Fund Balance</b>		<b>43,624</b>				
	=====					

**OREGON STATE BAR**  
**Family Law - 815**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$25	\$25,175	\$24,500	102.8%	\$175	\$24,425
Registrations - Conferences/Seminars		430	55,000	0.8%		
Sales - Software		86		0.0%		
	-----					
<b>Total Revenue</b>	<b>25</b>	<b>25,691</b>	<b>79,500</b>	<b>32.3%</b>	<b>175</b>	<b>24,425</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting		516		0.0%		
Committee - Executive	393	631	1,800	35.1%		104
Conferences / Seminars		9,259	50,000	18.5%		7
Newsletter		7,956	20,400	39.0%	3,303	13,275
OSB Support Services Assessment	4	4,028	3,920	102.8%	28	3,912
Telephone - Conference Calling		118	250	47.2%	75	233
Miscellaneous Expense		69	100	69.0%		
	-----					
<b>Total Expense</b>	<b>397</b>	<b>22,577</b>	<b>76,470</b>	<b>29.5%</b>	<b>3,406</b>	<b>17,531</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(372)</b>	<b>3,114</b>	<b>3,030</b>		<b>(3,231)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>7,482</b>				
	-----					
<b>Ending Fund Balance</b>		<b>10,596</b>				
	=====					

**OREGON STATE BAR**  
**Government Law - 816**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$4,400	\$4,350	101.1%		\$4,320
Registrations - Conferences/Seminars		6,610	5,000	132.2%		3,990
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>11,010</b>	<b>9,350</b>	<b>117.8%</b>		<b>8,310</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Committee - Executive		1,204	5,000	24.1%		1,615
Computer - Internet / Web		30		0.0%		
Conferences / Seminars		5,733	3,000	191.1%		2,856
Contributions - Campaign for Equal Justice			2,000	0.0%		
Outreach Programs			1,000	0.0%		
Newsletter			500	0.0%		
OSB Support Services Assessment		1,760	1,740	101.1%		1,728
Telephone - Conference Calling	60	267	70	381.4%		50
Miscellaneous Expense	2,000	2,000	2,000	100.0%		
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>2,060</b>	<b>10,994</b>	<b>15,310</b>	<b>71.8%</b>		<b>6,249</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(2,060)</b>	<b>16</b>	<b>(5,960)</b>			
		-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>16,974</b>				
		-----				
<b>Ending Fund Balance</b>		<b>16,990</b>				
		=====				

**OREGON STATE BAR**  
**Health Law - 817**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$4,035	\$4,200	96.1%	\$15	\$3,930
Registrations - Conferences/Seminars	240	240	340	70.6%		
	-----					
<b>Total Revenue</b>	<b>240</b>	<b>4,275</b>	<b>4,540</b>	<b>94.2%</b>	<b>15</b>	<b>3,930</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			500	0.0%		
Committee - Executive		112	1,200	9.3%		60
Committee - Legislative			300	0.0%		
Computer - Internet / Web	30	120		0.0%		
Conferences / Seminars	157	160	650	24.6%		
Newsletter		372	900	41.3%		362
OSB Support Services Assessment		1,076	1,120	96.1%	4	1,048
Telephone - Conference Calling			100	0.0%		
Miscellaneous Expense			520	0.0%		
	-----					
<b>Total Expense</b>	<b>187</b>	<b>1,840</b>	<b>5,290</b>	<b>34.8%</b>	<b>4</b>	<b>1,470</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>53</b>	<b>2,435</b>	<b>(750)</b>		<b>11</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>9,554</b>				
	-----					
<b>Ending Fund Balance</b>		<b>11,989</b>				
	=====					

**OREGON STATE BAR**  
**Indian Law - 833**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$3,420	\$3,500	97.7%	(\$20)	\$3,440
Registrations - Conferences/Seminars			450	0.0%		
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>3,420</b>	<b>3,950</b>	<b>86.6%</b>	<b>(20)</b>	<b>3,440</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Committee - Executive		53	500	10.6%	68	192
Computer - Internet / Web			885	0.0%		
Conferences / Seminars			2,000	0.0%		
Contributions	500	500		0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter		647	1,000	64.7%		
OSB Support Services Assessment		684	700	97.7%	(4)	688
Telephone - Conference Calling	34	151	500	30.2%		
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>534</b>	<b>2,035</b>	<b>6,585</b>	<b>30.9%</b>	<b>64</b>	<b>880</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(534)</b>	<b>1,385</b>	<b>(2,635)</b>		<b>(84)</b>	
		-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>10,870</b>				
		-----				
<b>Ending Fund Balance</b>		<b>12,255</b>				
		=====				

**OREGON STATE BAR**  
**Intellectual Property - 823**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$30	\$6,300		0.0%		\$5,505
Registrations - Conferences/Seminars		1,515		0.0%	(6)	1,909
Miscellaneous Income				0.0%	500	500
	-----					
<b>Total Revenue</b>	<b>30</b>	<b>7,815</b>		<b>0.0%</b>	<b>494</b>	<b>7,914</b>
	-----					
<b><u>EXPENSES</u></b>						
Conferences / Seminars	80	80		0.0%	1,161	2,063
Outreach Programs				0.0%	1,000	1,000
Newsletter		825		0.0%		1,162
OSB Support Services Assessment	8	1,680		0.0%		1,468
	-----					
<b>Total Expense</b>	<b>88</b>	<b>2,585</b>		<b>0.0%</b>	<b>2,161</b>	<b>5,693</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(58)</b>	<b>5,230</b>			<b>(1,667)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>4,732</b>				
	-----					
<b>Ending Fund Balance</b>		<b>9,962</b>				
	=====					

**OREGON STATE BAR**  
**International Law - 818**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Luncheon Event		\$638	\$2,500	25.5%		\$2,019
Membership Fees		3,125	3,250	96.2%	25	3,050
Registrations - Conferences/Seminars				0.0%		34
		-----				
<b>Total Revenue</b>		<b>3,763</b>	<b>5,750</b>	<b>65.4%</b>	<b>25</b>	<b>5,103</b>
		-----				
<b><u>EXPENSES</u></b>						
Committee - Executive	50	388	500	77.6%	122	404
Computer - Internet / Web	275	783	1,200	65.3%	150	450
Conferences / Seminars		547		0.0%	1,600	4,920
Luncheon Expense		1,379	5,900	23.4%	182	489
OSB Support Services Assessment	4	528	550	96.0%	4	492
Miscellaneous Expense			300	0.0%		250
		-----				
<b>Total Expense</b>	<b>329</b>	<b>3,625</b>	<b>8,450</b>	<b>42.9%</b>	<b>2,058</b>	<b>7,005</b>
		-----				
<b>Net Revenue (Expense)</b>	<b>(329)</b>	<b>138</b>	<b>(2,700)</b>		<b>(2,033)</b>	
		-----				
<b>Beginning Fund Balance</b>		<b>8,219</b>				
		-----				
<b>Ending Fund Balance</b>		<b>8,357</b>				
		=====				

**OREGON STATE BAR**  
**Juvenile Law - 843**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$5,000	\$5,000	100.0%		\$4,880
Registrations - Conferences/Seminars		358		0.0%		20
Miscellaneous Income		86		0.0%		
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>5,444</b>	<b>5,000</b>	<b>108.9%</b>		<b>4,900</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Annual Meeting			500	0.0%		
Committee - Executive		258	1,000	25.8%	154	323
Computer - Internet / Web			1,500	0.0%		
Conferences / Seminars		875	3,000	29.2%		4,438
Contributions - Campaign for Equal Justice			500	0.0%		
OSB Support Services Assessment		1,000	1,000	100.0%		976
Telephone - Conference Calling	82	169	300	56.3%		110
Miscellaneous Expense			500	0.0%		
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>82</b>	<b>2,302</b>	<b>8,300</b>	<b>27.7%</b>	<b>154</b>	<b>5,847</b>
	-----	-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(82)</b>	<b>3,142</b>	<b>(3,300)</b>		<b>(154)</b>	
	-----	-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>8,227</b>				
		-----				
<b>Ending Fund Balance</b>		<b>11,369</b>				
		=====				



**OREGON STATE BAR**  
**Labor & Employment - 819**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$15	\$11,340	\$11,160	101.6%	\$15	\$11,160
Registrations - Conferences/Seminars			5,772	0.0%		
	-----					
<b>Total Revenue</b>	<b>15</b>	<b>11,340</b>	<b>16,932</b>	<b>67.0%</b>	<b>15</b>	<b>11,160</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting		40		0.0%		
Committee - Executive		1,160	3,500	33.1%	96	1,440
Conferences / Seminars		1,339	6,721	19.9%		147
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
OSB Support Services Assessment	4	3,068	2,976	103.1%	4	2,976
Miscellaneous Expense			2,500	0.0%		30
	-----					
<b>Total Expense</b>	<b>4</b>	<b>7,107</b>	<b>17,197</b>	<b>41.3%</b>	<b>100</b>	<b>4,593</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>11</b>	<b>4,233</b>	<b>(265)</b>		<b>(85)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>15,921</b>				
	-----					
<b>Ending Fund Balance</b>		<b>20,154</b>				
	=====					

**OREGON STATE BAR**  
**Law Practice Management - 820**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Advertising			\$200	0.0%		
Membership Fees		3,720	4,000	93.0%	20	4,000
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>3,720</b>	<b>4,200</b>	<b>88.6%</b>	<b>20</b>	<b>4,000</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Annual Meeting			200	0.0%		
Committee - Executive			1,000	0.0%		61
Conferences / Seminars			3,500	0.0%		
Newsletter			2,000	0.0%		
OSB Support Services Assessment	4	784	800	98.0%	4	800
Telephone - Conference Calling	20	84	350	24.0%	48	48
Miscellaneous Expense			2,000	0.0%		
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>24</b>	<b>868</b>	<b>9,850</b>	<b>8.8%</b>	<b>52</b>	<b>909</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(24)</b>	<b>2,852</b>	<b>(5,650)</b>		<b>(32)</b>	
		-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>15,018</b>				
		-----				
<b>Ending Fund Balance</b>		<b>17,870</b>				
		=====				

**OREGON STATE BAR**  
**Litigation - 821**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$125	\$36,225	\$36,500	99.2%		\$36,275
	-----					
<b>Total Revenue</b>	<b>125</b>	<b>36,225</b>	<b>36,500</b>	<b>99.2%</b>		<b>36,275</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive		972	6,200	15.7%	1,168	5,304
Computer - Internet / Web	61	206	500	41.2%	50	145
Computer - Internet / Web				0.0%	(50)	
Conferences / Seminars	2,600	7,805	9,000	86.7%	80	9,664
Newsletter		6,943	13,000	53.4%	1,955	8,610
OSB Support Services Assessment	20	5,796	5,840	99.2%		5,804
Telephone - Conference Calling		81		0.0%		70
	-----					
<b>Total Expense</b>	<b>2,681</b>	<b>21,803</b>	<b>34,540</b>	<b>63.1%</b>	<b>3,203</b>	<b>29,597</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(2,556)</b>	<b>14,422</b>	<b>1,960</b>		<b>(3,203)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>(800)</b>				
	-----					
<b>Ending Fund Balance</b>		<b>13,622</b>				
	=====					

**OREGON STATE BAR**  
**Products Liability - 829**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$3,660	\$3,600	101.7%		\$3,580
Registrations - Conferences/Seminars			2,300	0.0%		
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>3,660</b>	<b>5,900</b>	<b>62.0%</b>		<b>3,580</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Annual Meeting			175	0.0%		
Conferences / Seminars			1,500	0.0%		2
Contributions		500	1,500	33.3%		2,000
Newsletter		599	2,500	24.0%	627	1,156
OSB Support Services Assessment		732	720	101.7%		716
Telephone - Conference Calling	19	86	200	43.0%	8	107
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>19</b>	<b>1,917</b>	<b>6,595</b>	<b>29.1%</b>	<b>635</b>	<b>3,981</b>
	-----	-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(19)</b>	<b>1,743</b>	<b>(695)</b>		<b>(635)</b>	
	-----	-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>5,731</b>				
		-----				
<b>Ending Fund Balance</b>		<b>7,474</b>				
		=====				

**OREGON STATE BAR**  
**Real Estate & Land Use - 825**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event	\$17,810	\$21,905	\$27,000	81.1%	\$20,085	\$25,935
Membership Fees	343	28,224	26,999	104.5%	74	26,999
Sponsorship Fees	6,000	6,000	4,000	150.0%	5,000	5,000
Miscellaneous Income	65	223		0.0%		
	-----					
<b>Total Revenue</b>	<b>24,218</b>	<b>56,352</b>	<b>57,999</b>	<b>97.2%</b>	<b>25,159</b>	<b>57,934</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting		2,301	30,000	7.7%	61	2,268
Committee - Executive	1,044	1,803	5,000	36.1%	1,771	2,627
Community Service - Probono			2,000	0.0%		
Computer - Internet / Web			2,000	0.0%		250
Conferences / Seminars		32	200	16.0%		34
Gifts & Awards			150	0.0%		
Luncheon Expense				0.0%		14
Newsletter	1,245	9,755	10,000	97.6%	1,428	9,829
OSB Support Services Assessment	52	4,676	4,408	106.1%	12	4,416
Telephone - Conference Calling		181	300	60.3%		202
Miscellaneous Expense		424	500	84.8%		
	-----					
<b>Total Expense</b>	<b>2,341</b>	<b>19,172</b>	<b>54,558</b>	<b>35.1%</b>	<b>3,272</b>	<b>19,640</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>21,877</b>	<b>37,180</b>	<b>3,441</b>		<b>21,887</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>8,428</b>				
	-----					
<b>Ending Fund Balance</b>		<b>45,608</b>				
	=====					

**OREGON STATE BAR**  
**Securities Regulation - 827**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$1,000	0.0%		
Luncheon Event	288	2,361	5,000	47.2%	510	3,068
Membership Fees	20	4,580	4,600	99.6%		4,580
	-----					
<b>Total Revenue</b>	<b>308</b>	<b>6,941</b>	<b>10,600</b>	<b>65.5%</b>	<b>510</b>	<b>7,648</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Dinner			1,500	0.0%		
Committee - Executive		44	1,000	4.4%		
Computer - Internet / Web			750	0.0%		40
Conferences / Seminars		40	500	8.0%		500
Contributions - Campaign for Equal Justice			500	0.0%		500
Luncheon Expense	432	2,927	4,500	65.0%	576	3,743
OSB Support Services Assessment	4	916	920	99.6%		916
Scholarships		1,500	1,500	100.0%		
Telephone - Conference Calling				0.0%		2
Miscellaneous Expense			100	0.0%		
	-----					
<b>Total Expense</b>	<b>436</b>	<b>5,427</b>	<b>11,270</b>	<b>48.2%</b>	<b>576</b>	<b>5,701</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(128)</b>	<b>1,514</b>	<b>(670)</b>		<b>(66)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>5,253</b>				
	-----					
<b>Ending Fund Balance</b>		<b>6,767</b>				
	=====					

**OREGON STATE BAR**  
**Sole & Small Firm Practitioners - 840**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$30	\$4,680	\$4,875	96.0%	\$75	\$4,845
<b>Total Revenue</b>	<b>30</b>	<b>4,680</b>	<b>4,875</b>	<b>96.0%</b>	<b>75</b>	<b>4,845</b>
<b><u>EXPENSES</u></b>						
Committee - Executive			500	0.0%		1,036
Committee - Portland Chapter			700	0.0%		163
Committee - Local Chapter		91	600	15.2%	70	148
Computer - Internet / Web			500	0.0%		
Conferences / Seminars		142	600	23.7%		120
Newsletter			1,000	0.0%		
OSB Support Services Assessment	12	1,288	1,300	99.1%	20	1,292
Miscellaneous Expense			200	0.0%		
<b>Total Expense</b>	<b>12</b>	<b>1,521</b>	<b>5,400</b>	<b>28.2%</b>	<b>90</b>	<b>2,759</b>
<b>Net Revenue (Expense)</b>	<b>18</b>	<b>3,159</b>	<b>(525)</b>		<b>(15)</b>	
<b>Beginning Fund Balance</b>		<b>13,645</b>				
<b>Ending Fund Balance</b>		<b>16,804</b>				

**OREGON STATE BAR**  
**Taxation - 828**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Luncheon Event - IRS / ODR				0.0%		\$88
Luncheon Event - Portland	1,000	3,120	6,500	48.0%		2,220
Luncheon Event - Salem / Midvalley	1,152	4,000	6,000	66.7%	1,012	3,205
Membership Fees	25	11,350	11,000	103.2%	75	11,450
Registrations - IRS Tax Forum		284		0.0%		
	-----					
<b>Total Revenue</b>	<b>2,177</b>	<b>18,754</b>	<b>23,500</b>	<b>79.8%</b>	<b>1,087</b>	<b>16,963</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive			2,000	0.0%		
Conferences / Seminars	80	80		0.0%		
Luncheon Expense - Portland		3,322	5,500	60.4%	737	2,562
Luncheon Expense - Salem / Midvalley		2,295	6,000	38.3%	80	1,929
Newsletter	1,000	1,471	7,000	21.0%		2,467
OSB Support Services Assessment	4	1,816	1,760	103.2%	12	1,836
Telephone - Conference Calling		13		0.0%		
Miscellaneous Expense			500	0.0%		
	-----					
<b>Total Expense</b>	<b>1,084</b>	<b>8,997</b>	<b>22,760</b>	<b>39.5%</b>	<b>829</b>	<b>8,794</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>1,093</b>	<b>9,757</b>	<b>740</b>		<b>258</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>21,552</b>				
	-----					
<b>Ending Fund Balance</b>		<b>31,309</b>				
	=====					



**OREGON STATE BAR**  
**Workers' Compensation - 830**  
**For the Seven Months Ending July 31, 2005**

<b>Description</b>	<b>July 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>July Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event		\$27,305		0.0%		
Membership Fees		8,875	8,900	99.7%	25	8,850
Registrations - Conferences/Seminars		3,150	25,000	12.6%	(99)	25,966
		-----				
<b>Total Revenue</b>		<b>39,330</b>	<b>33,900</b>	<b>116.0%</b>	<b>(74)</b>	<b>34,816</b>
		-----				
<b><u>EXPENSES</u></b>						
Annual Meeting	12,638	24,056	800	3007.0%		791
Committee - Executive	35	1,282	2,000	64.1%		1,625
Computer - Internet / Web			100	0.0%		
Conferences / Seminars	775	2,074	27,550	7.5%		23,018
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter			500	0.0%		211
OSB Support Services Assessment		1,420	1,424	99.7%	4	1,416
Telephone - Conference Calling	86	286	1,000	28.6%		
Miscellaneous Expense			500	0.0%		
		-----				
<b>Total Expense</b>	<b>13,534</b>	<b>29,118</b>	<b>34,874</b>	<b>83.5%</b>	<b>4</b>	<b>27,061</b>
		-----				
<b>Net Revenue (Expense)</b>	<b>(13,534)</b>	<b>10,212</b>	<b>(974)</b>		<b>(78)</b>	
		-----				
<b>Beginning Fund Balance</b>		<b>5,634</b>				
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<b>Ending Fund Balance</b>		<b>15,846</b>				
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