

**Oregon State Bar  
Section Summary Financial Stmt  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Advertising			\$200			
Annual Event			39,000			
Luncheon Event	498	498	14,000	3.6%	1,746	1,746
Luncheon Event - Portland			6,500			
Luncheon Event - Salem / Midvalley	976	976	6,000	16.3%	720	720
Membership Fees	310,651	310,651	308,069	100.8%	299,396	299,396
Sponsorship Fees			4,000			
Registrations - Conferences/Seminars	1,734	1,734	119,562	1.5%	100	100
Registrations - Financial Institute			2,500			
Registrations - NW Bankruptcy			1,000			
Sales - Section Pamphlet	97	97	775	12.5%	95	95
Sales - Estate Planning Video			75			
Miscellaneous Income	119	119	300	39.7%		
<b>Total Revenue</b>	<b>314,075</b>	<b>314,075</b>	<b>501,981</b>	<b>62.6%</b>	<b>302,057</b>	<b>302,057</b>
<b>EXPENSES</b>						
Annual Meeting			54,975		10	10
Annual Dinner			1,500			
Committee - Executive	1,158	1,158	65,262	1.8%	511	511
Committee - Portland Chapter			700			
Committee - Award of Merit			800			
Committee - General /Young Lawyers			300			
Committee - Local Chapter	25	25	600	4.2%		
Committee - Long Term Planning			1,000			
Committee - Legislative			1,250			
Committee - Financial Institute			2,000			
Committee - Task Forces (general)			1,500			
Committee - Consumer			100			
Committee - CLE Subcommittee			300			
Community Service - Probono			6,500			
Computer - Internet / Web	150	150	30,795	0.5%	150	150
Conferences / Seminars	2,900	2,900	146,571	2.0%	1,731	1,731
Contributions			1,500			
Contributions - Campaign for Equal Justice			16,500			
Education			500			
Gifts & Awards			800			

Luncheon Expense	40	40	16,400	0.2%	1,221	1,221
Luncheon Expense - Portland			5,500			
Luncheon Expense - Salem / Midvalley	766	766	6,000	12.8%		
Outreach Programs			1,000			
Publications - OR Commercial Practice			600			
Publications - Section Pamphlet			75			
Newsletter	5,123	5,123	113,490	4.5%	3,632	3,632
OSB Support Services Assessment	61,132	61,132	60,714	100.7%	58,166	58,166
Scholarships			1,500			
Special Projects			8,500			
Task Force - Emerging Business			200			
Telephone - Conference Calling	41	41	4,170	1.0%	64	64
Miscellaneous Expense			23,177			
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Total Expense	71,335	71,335	574,779	12.4%	65,485	65,485
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Net Revenue (Expense)	242,740	242,740	(72,798)	-333.4%	236,572	236,572
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Beginning Fund Balance			-----			
Ending Fund Balance		242,740	=====			

**Oregon State Bar  
Admiralty  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$420	\$420			420	420
Total Revenue	420	420			420	420
<b>EXPENSES</b>						
OSB Support Services Assessment	172	172			168	168
Total Expense	172	172			168	168
Net Revenue (Expense)	248	248			252	252
Beginning Fund Balance		4,479				
Ending Fund Balance		4,727				

**Oregon State Bar  
Alternative Dispute Resolution  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$5,520	\$5,520			5,460	5,460
Total Revenue	5,520	5,520			5,460	5,460
<b>EXPENSES</b>						
Committee - Executive			500			
Conferences / Seminars			1,200			
Contributions - Campaign for Equal Justice			2,000			
Newsletter			1,600			
OSB Support Services Assessment	1,104	1,104	1,200	92.0%	1,092	1,092
Telephone - Conference Calling			300			
Miscellaneous Expense			500			
Total Expense	1,104	1,104	7,300	15.1%	1,092	1,092
Net Revenue (Expense)	4,416	4,416	(7,300)	-60.5%	4,368	4,368
Beginning Fund Balance		1,926				
Ending Fund Balance		6,342				

**Oregon State Bar  
Antitrust, Trade Regulation & Unfair Business Practices  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$2,780	\$2,780			2,580	2,580
Total Revenue	2,780	2,780			2,580	2,580
<b>EXPENSES</b>						
OSB Support Services Assessment	556	556			516	516
Total Expense	556	556			516	516
Net Revenue (Expense)	2,224	2,224			2,064	2,064
Beginning Fund Balance		2,014				
Ending Fund Balance		4,238				

**Oregon State Bar  
Appellate Practice  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$3,170	\$3,170			2,940	2,940
Total Revenue	3,170	3,170			2,940	2,940
<b>EXPENSES</b>						
OSB Support Services Assessment	1,268	1,268			1,146	1,146
Total Expense	1,268	1,268			1,146	1,146
Net Revenue (Expense)	1,902	1,902			1,794	1,794
Beginning Fund Balance		15,580				
Ending Fund Balance		17,482				

**Oregon State Bar  
Aviation Law  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$920	\$920	\$980	93.9%	880	880
Total Revenue	920	920	980	93.9%	880	880
<b>EXPENSES</b>						
Annual Meeting			400			
Conferences / Seminars					40	40
Gifts & Awards			100			
OSB Support Services Assessment	184	184	196	93.9%	176	176
Miscellaneous Expense			7			
Total Expense	184	184	703	26.2%	216	216
Net Revenue (Expense)	736	736	277	265.7%	664	664
Beginning Fund Balance		751				
Ending Fund Balance		1,487				

**Oregon State Bar  
Business Law  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$31,230	\$31,230	\$32,850	95.1%	30,030	30,030
Registrations - Conferences/Seminars			1,000			
Registrations - Financial Institute			2,500			
Miscellaneous Income	119	119	300	39.7%		
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Total Revenue	31,349	31,349	36,650	85.5%	30,030	30,030
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<b>EXPENSES</b>						
Annual Meeting			3,000			
Committee - Executive			3,000			
Committee - Long Term Planning			1,000			
Committee - Financial Institute			2,000			
Committee - Task Forces (general)			1,500			
Computer - Internet / Web			15,000			
Conferences / Seminars			2,000		5	5
Contributions - Campaign for Equal Justice			1,000			
Newsletter			4,200			
OSB Support Services Assessment	4,164	4,164	4,380	95.1%	4,008	4,008
Task Force - Emerging Business			200			
Telephone - Conference Calling			200			
Miscellaneous Expense			4,000			
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Total Expense	4,164	4,164	41,480	10.0%	4,013	4,013
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Net Revenue (Expense)	27,185	27,185	(4,830)	-562.8%	26,017	26,017
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Beginning Fund Balance		61,419				
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Ending Fund Balance		88,604				
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**Oregon State Bar  
Business Litigation  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$7,845	\$7,845	\$7,950	98.7%	7,320	7,320
Registrations - Conferences/Seminars			3,500			
Total Revenue	7,845	7,845	11,450	68.5%	7,320	7,320
<b>EXPENSES</b>						
Committee - Executive			437		68	68
Conferences / Seminars			7,000		234	234
OSB Support Services Assessment	2,092	2,092	2,120	98.7%	1,956	1,956
Miscellaneous Expense			1,500			
Total Expense	2,092	2,092	11,057	18.9%	2,258	2,258
Net Revenue (Expense)	5,753	5,753	393	1463.9%	5,062	5,062
Beginning Fund Balance		17,293				
Ending Fund Balance		23,046				
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**Oregon State Bar  
Civil Rights  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$6,048	\$6,048	\$6,615	91.4%	6,102	6,102
Total Revenue	6,048	6,048	6,615	91.4%	6,102	6,102
<b>EXPENSES</b>						
Committee - Executive			75			
Computer - Internet / Web			600			
Conferences / Seminars			750			
Contributions - Campaign for Equal Justice			500			
Newsletter	53	53	3,500	1.5%		
OSB Support Services Assessment	896	896	980	91.4%	904	904
Miscellaneous Expense			50			
Total Expense	949	949	6,455	14.7%	904	904
Net Revenue (Expense)	5,099	5,099	160	3186.9%	5,198	5,198
Beginning Fund Balance		1,243				
Ending Fund Balance		6,342				

**Oregon State Bar  
Computer & Internet Law  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Annual Event			\$1,000			
Luncheon Event			6,500		1,234	1,234
Membership Fees	5,280	5,280	5,600	94.3%	5,140	5,140
Registrations - Conferences/Seminars			500			
Total Revenue	5,280	5,280	13,600	38.8%	6,374	6,374
<b>EXPENSES</b>						
Annual Meeting			1,200			
Committee - Executive			2,500			
Computer - Internet / Web			2,500			
Conferences / Seminars			1,000			
Luncheon Expense			6,000		40	40
OSB Support Services Assessment	1,056	1,056	1,120	94.3%	1,028	1,028
Total Expense	1,056	1,056	14,320	7.4%	1,068	1,068
Net Revenue (Expense)	4,224	4,224	(720)	-586.7%	5,306	5,306
Beginning Fund Balance		6,106				
Ending Fund Balance		10,330				

**Oregon State Bar  
Construction Law  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$4,865	\$4,865	\$5,175	94.0%	4,600	4,600
Registrations - Conferences/Seminars			750			
Total Revenue	4,865	4,865	5,925	82.1%	4,600	4,600
<b>EXPENSES</b>						
Committee - Executive			350			
Computer - Internet / Web			1,200			
Conferences / Seminars			4,000		1	1
Contributions - Campaign for Equal Justice			1,000			
Education			500			
Newsletter			2,150			
OSB Support Services Assessment	1,692	1,692	1,800	94.0%	1,600	1,600
Miscellaneous Expense			200			
Total Expense	1,692	1,692	11,200	15.1%	1,601	1,601
Net Revenue (Expense)	3,173	3,173	(5,275)	-60.2%	2,999	2,999
Beginning Fund Balance		11,345				
Ending Fund Balance		14,518				

**Oregon State Bar  
Criminal Law  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$11,369	\$11,369	\$12,000	94.7%	10,620	10,620
Registrations - Conferences/Seminars			8,000			
Total Revenue	11,369	11,369	20,000	56.8%	10,620	10,620
<b>EXPENSES</b>						
Committee - Executive	319	319	7,000	4.6%		
Conferences / Seminars	325	325	7,000	4.6%	332	332
Newsletter	500	500	2,500	20.0%		
OSB Support Services Assessment	2,276	2,276	2,500	91.0%	2,124	2,124
Telephone - Conference Calling			250			
Total Expense	3,420	3,420	19,250	17.8%	2,456	2,456
Net Revenue (Expense)	7,949	7,949	750	1059.9%	8,164	8,164
Beginning Fund Balance		35,613				
Ending Fund Balance		43,562				

**Oregon State Bar  
Debtor/Creditor  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Annual Event			\$10,000			
Membership Fees	12,255	12,255	13,200	92.8%	15,175	15,175
Registrations - Conferences/Seminars			1,000			
Registrations - NW Bankruptcy			1,000			
Total Revenue	12,255	12,255	25,200	48.6%	15,175	15,175
<b>EXPENSES</b>						
Annual Meeting			15,000		10	10
Committee - Executive			3,000			
Committee - Award of Merit			800			
Committee - General /Young Lawyers			300			
Committee - Legislative			300			
Committee - Consumer			100			
Committee - CLE Subcommittee			300			
Community Service - Probono			4,500			
Computer - Internet / Web			2,000			
Conferences / Seminars			1,000			
Contributions - Campaign for Equal Justice			2,500			
Gifts & Awards			550			
Publications - OR Commercial Practice			600			
Newsletter			10,000			
OSB Support Services Assessment	2,444	2,444	2,640	92.6%	2,436	2,436
Special Projects			7,500			
Telephone - Conference Calling	41	41				
Miscellaneous Expense			3,500			
Total Expense	2,485	2,485	54,590	4.6%	2,446	2,446
Net Revenue (Expense)	9,770	9,770	(29,390)	-33.2%	12,729	12,729
Beginning Fund Balance		57,685				
Ending Fund Balance		67,455				

**Oregon State Bar  
Environmental & Natural Resourc  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$6,570	\$6,570	\$6,855	95.8%	6,240	6,240
Total Revenue	6,570	6,570	6,855	95.8%	6,240	6,240
<b>EXPENSES</b>						
Committee - Executive			700			
Computer - Internet / Web			360			
Newsletter			7,000			
OSB Support Services Assessment	1,752	1,752	1,828	95.8%	1,664	1,664
Miscellaneous Expense			900			
Total Expense	1,752	1,752	10,788	16.2%	1,664	1,664
Net Revenue (Expense)	4,818	4,818	(3,933)	-122.5%	4,576	4,576
Beginning Fund Balance		6,364				
Ending Fund Balance		11,182				

**Oregon State Bar  
Estate Planning & Administratio  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$19,980	\$19,980	\$21,500	92.9%	19,420	19,420
Registrations - Conferences/Seminars			250			
Sales - Section Pamphlet	97	97	775	12.5%	95	95
Sales - Estate Planning Video			75			
Total Revenue	20,077	20,077	22,600	88.8%	19,515	19,515
<b>EXPENSES</b>						
Annual Meeting			2,600			
Committee - Executive			8,000			
Committee - Legislative			150			
Conferences / Seminars			1,000			
Contributions - Campaign for Equal Justice			1,000			
Publications - Section Pamphlet			75			
Newsletter	1,243	1,243	11,000	11.3%	943	943
OSB Support Services Assessment	3,996	3,996	4,300	92.9%	3,888	3,888
Telephone - Conference Calling			200			
Miscellaneous Expense			100			
Total Expense	5,239	5,239	28,425	18.4%	4,831	4,831
Net Revenue (Expense)	14,838	14,838	(5,825)	-254.7%	14,684	14,684
Beginning Fund Balance		38,466				
Ending Fund Balance		53,304				



**Oregon State Bar  
Family Law  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$23,675	\$23,675	\$24,500	96.6%	22,125	22,125
Registrations - Conferences/Seminars	430	430	55,000	0.8%		
Total Revenue	24,105	24,105	79,500	30.3%	22,125	22,125
<b>EXPENSES</b>						
Committee - Executive			1,800			
Conferences / Seminars	2,500	2,500	50,000	5.0%	7	7
Newsletter			20,400			
OSB Support Services Assessment	3,788	3,788	3,920	96.6%	3,540	3,540
Telephone - Conference Calling			250			
Miscellaneous Expense			100			
Total Expense	6,288	6,288	76,470	8.2%	3,547	3,547
Net Revenue (Expense)	17,817	17,817	3,030	588.0%	18,578	18,578
Beginning Fund Balance		7,482				
Ending Fund Balance		25,299				
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**Oregon State Bar  
Government Law  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$4,250	\$4,250	\$4,350	97.7%	4,090	4,090
Registrations - Conferences/Seminars			5,000			
Total Revenue	4,250	4,250	9,350	45.5%	4,090	4,090
<b>EXPENSES</b>						
Committee - Executive			5,000			
Conferences / Seminars	36	36	3,000	1.2%	243	243
Contributions - Campaign for Equal Justice			2,000			
Outreach Programs			1,000			
Newsletter			500			
OSB Support Services Assessment	1,700	1,700	1,740	97.7%	1,636	1,636
Telephone - Conference Calling			70			
Miscellaneous Expense			2,000			
Total Expense	1,736	1,736	15,310	11.3%	1,879	1,879
Net Revenue (Expense)	2,514	2,514	(5,960)	-42.2%	2,211	2,211
Beginning Fund Balance		16,974				
Ending Fund Balance		19,488				

**Oregon State Bar  
Health Law  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$3,930	\$3,930	\$4,200	93.6%	3,615	3,615
Registrations - Conferences/Seminars			340			
Total Revenue	3,930	3,930	4,540	86.6%	3,615	3,615
<b>EXPENSES</b>						
Annual Meeting			500			
Committee - Executive			1,200			
Committee - Legislative			300			
Conferences / Seminars			650			
Newsletter			900			
OSB Support Services Assessment	1,048	1,048	1,120	93.6%	964	964
Telephone - Conference Calling			100			
Miscellaneous Expense			520			
Total Expense	1,048	1,048	5,290	19.8%	964	964
Net Revenue (Expense)	2,882	2,882	(750)	-384.3%	2,651	2,651
Beginning Fund Balance		9,554				
Ending Fund Balance		12,436				

**Oregon State Bar  
International Law  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Luncheon Event	\$498	\$498	\$2,500	19.9%		
Membership Fees	2,975	2,975	3,250	91.5%	2,600	2,600
Total Revenue	3,473	3,473	5,750	60.4%	2,600	2,600
<b>EXPENSES</b>						
Committee - Executive	67	67	500	13.4%	65	65
Computer - Internet / Web	150	150	1,200	12.5%	150	150
Luncheon Expense			5,900		68	68
OSB Support Services Assessment	476	476	550	86.5%	416	416
Miscellaneous Expense			300			
Total Expense	693	693	8,450	8.2%	699	699
Net Revenue (Expense)	2,780	2,780	(2,700)	-103.0%	1,901	1,901
Beginning Fund Balance		8,220				
Ending Fund Balance		11,000				

**Oregon State Bar  
Labor & Employment  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$10,935	\$10,935	\$11,160	98.0%	10,335	10,335
Registrations - Conferences/Seminars			5,772			
Total Revenue	10,935	10,935	16,932	64.6%	10,335	10,335
<b>EXPENSES</b>						
Committee - Executive	245	245	3,500	7.0%	266	266
Conferences / Seminars			6,721		1	1
Contributions - Campaign for Equal Justice			1,500			
OSB Support Services Assessment	2,916	2,916	2,976	98.0%	2,756	2,756
Miscellaneous Expense			2,500			
Total Expense	3,161	3,161	17,197	18.4%	3,023	3,023
Net Revenue (Expense)	7,774	7,774	(265)	-2933.6%	7,312	7,312
Beginning Fund Balance		15,920				
Ending Fund Balance		23,694				

**Oregon State Bar  
Law Practice Management  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Advertising			\$200			
Membership Fees	3,020	3,020	4,000	75.5%	3,080	3,080
Total Revenue	3,020	3,020	4,200	71.9%	3,080	3,080
<b>EXPENSES</b>						
Annual Meeting			200			
Committee - Executive			1,000		36	36
Conferences / Seminars			3,500			
Newsletter			2,000			
OSB Support Services Assessment	604	604	800	75.5%	616	616
Telephone - Conference Calling			350			
Miscellaneous Expense			2,000			
Total Expense	604	604	9,850	6.1%	652	652
Net Revenue (Expense)	2,416	2,416	(5,650)	-42.8%	2,428	2,428
Beginning Fund Balance		15,018				
Ending Fund Balance		17,434				

**Oregon State Bar  
Litigation  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$34,950	\$34,950	\$36,500	95.8%	34,150	34,150
Total Revenue	34,950	34,950	36,500	95.8%	34,150	34,150
<b>EXPENSES</b>						
Committee - Executive	500	500	6,200	8.1%		
Computer - Internet / Web			500			
Conferences / Seminars			9,000			
Newsletter			13,000			
OSB Support Services Assessment	5,592	5,592	5,840	95.8%	5,464	5,464
Total Expense	6,092	6,092	34,540	17.6%	5,464	5,464
Net Revenue (Expense)	28,858	28,858	1,960	1472.3%	28,686	28,686
Beginning Fund Balance		(799)				
Ending Fund Balance		28,059				

**Oregon State Bar  
Intellectual Property  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$5,940	\$5,940			4,860	4,860
Total Revenue	5,940	5,940			4,860	4,860
<b>EXPENSES</b>						
OSB Support Services Assessment	1,584	1,584			1,296	1,296
Total Expense	1,584	1,584			1,296	1,296
Net Revenue (Expense)	4,356	4,356			3,564	3,564
Beginning Fund Balance		4,732				
Ending Fund Balance		9,088				



**Oregon State Bar  
Energy, Telecom & Utility Law  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$2,220	\$2,220	\$2,250	98.7%	1,980	1,980
Registrations - Conferences/Seminars			300			
Total Revenue	2,220	2,220	2,550	87.1%	1,980	1,980
<b>EXPENSES</b>						
Annual Meeting			500			
Committee - Executive			500			
Computer - Internet / Web			200			
Conferences / Seminars			2,000			
OSB Support Services Assessment	592	592	600	98.7%	528	528
Total Expense	592	592	3,800	15.6%	528	528
Net Revenue (Expense)	1,628	1,628	(1,250)	-130.2%	1,452	1,452
Beginning Fund Balance		5,224				
Ending Fund Balance		6,852				

**Oregon State Bar  
Real Estate & Land Use  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Annual Event			\$27,000			
Membership Fees	26,705	26,705	26,999	98.9%	25,284	25,284
Sponsorship Fees			4,000			
Total Revenue	26,705	26,705	57,999	46.0%	25,284	25,284
<b>EXPENSES</b>						
Annual Meeting			30,000			
Committee - Executive			5,000			
Community Service - Probono			2,000			
Computer - Internet / Web			2,000			
Conferences / Seminars			200			
Gifts & Awards			150			
Newsletter	2,227	2,227	10,000	22.3%		
OSB Support Services Assessment	4,360	4,360	4,408	98.9%	4,136	4,136
Telephone - Conference Calling			300		64	64
Miscellaneous Expense			500			
Total Expense	6,587	6,587	54,558	12.1%	4,200	4,200
Net Revenue (Expense)	20,118	20,118	3,441	584.7%	21,084	21,084
Beginning Fund Balance		8,428				
Ending Fund Balance		28,546				

**Oregon State Bar  
Disability Law  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$2,320	\$2,320	\$2,400	96.7%	2,200	2,200
Registrations - Conferences/Seminars	600	600				
Total Revenue	2,920	2,920	2,400	121.7%	2,200	2,200
<b>EXPENSES</b>						
Committee - Executive			300		35	35
Conferences / Seminars	40	40	800	5.0%		
Newsletter			500			
OSB Support Services Assessment	464	464	480	96.7%	440	440
Total Expense	504	504	2,080	24.2%	475	475
Net Revenue (Expense)	2,416	2,416	320	755.0%	1,725	1,725
Beginning Fund Balance		2,196				
Ending Fund Balance		4,612				
		=====				

**Oregon State Bar  
Securities Regulation  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Annual Event			\$1,000			
Luncheon Event			5,000		512	512
Membership Fees	4,340	4,340	4,600	94.3%	4,240	4,240
	-----					
Total Revenue	4,340	4,340	10,600	40.9%	4,752	4,752
	-----					
<b>EXPENSES</b>						
Annual Dinner			1,500			
Committee - Executive			1,000			
Computer - Internet / Web			750			
Conferences / Seminars			500			
Contributions - Campaign for Equal Justice			500			
Luncheon Expense	40	40	4,500	0.9%	1,112	1,112
OSB Support Services Assessment	868	868	920	94.3%	848	848
Scholarships			1,500			
Miscellaneous Expense			100			
	-----					
Total Expense	908	908	11,270	8.1%	1,960	1,960
	-----					
Net Revenue (Expense)	3,432	3,432	(670)	-512.2%	2,792	2,792
	-----					
Beginning Fund Balance		5,253				
	-----					
Ending Fund Balance		8,685				
	=====					

**Oregon State Bar  
Taxation  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Luncheon Event - Portland			\$6,500			
Luncheon Event - Salem / Midvalley	976	976	6,000	16.3%	720	720
Membership Fees	10,800	10,800	11,000	98.2%	10,350	10,350
	-----					
Total Revenue	11,776	11,776	23,500	50.1%	11,070	11,070
	-----					
<b>EXPENSES</b>						
Committee - Executive			2,000			
Luncheon Expense - Portland			5,500			
Luncheon Expense - Salem / Midvalley	766	766	6,000	12.8%		
Newsletter			7,000			
OSB Support Services Assessment	1,728	1,728	1,760	98.2%	1,660	1,660
Miscellaneous Expense			500			
	-----					
Total Expense	2,494	2,494	22,760	11.0%	1,660	1,660
	-----					
Net Revenue (Expense)	9,282	9,282	740	1254.3%	9,410	9,410
	-----					
Beginning Fund Balance		21,552				
		-----				
Ending Fund Balance		30,834				
		=====				

**Oregon State Bar  
Products Liability  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$3,560	\$3,560	\$3,600	98.9%	3,300	3,300
Registrations - Conferences/Seminars			2,300			
Total Revenue	3,560	3,560	5,900	60.3%	3,300	3,300
<b>EXPENSES</b>						
Annual Meeting			175			
Conferences / Seminars			1,500		2	2
Contributions			1,500			
Newsletter			2,500		529	529
OSB Support Services Assessment	712	712	720	98.9%	660	660
Telephone - Conference Calling			200			
Total Expense	712	712	6,595	10.8%	1,191	1,191
Net Revenue (Expense)	2,848	2,848	(695)	-409.8%	2,109	2,109
Beginning Fund Balance		5,731				
Ending Fund Balance		8,579				

**Oregon State Bar  
Workers' Compensation  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$8,725	\$8,725	\$8,900	98.0%	8,500	8,500
Registrations - Conferences/Seminars			25,000		-100	-100
Total Revenue	8,725	8,725	33,900	25.7%	8,400	8,400
<b>EXPENSES</b>						
Annual Meeting			800			
Committee - Executive			2,000		31	31
Computer - Internet / Web			100			
Conferences / Seminars			27,550		859	859
Contributions - Campaign for Equal Justice			1,000			
Newsletter			500		105	105
OSB Support Services Assessment	1,396	1,396	1,424	98.0%	1,360	1,360
Telephone - Conference Calling			1,000			
Miscellaneous Expense			500			
Total Expense	1,396	1,396	34,874	4.0%	2,355	2,355
Net Revenue (Expense)	7,329	7,329	(974)	-752.5%	6,045	6,045
Beginning Fund Balance		5,633				
Ending Fund Balance		12,962				

**Oregon State Bar  
Indian Law  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$3,160	\$3,160	\$3,500	90.3%	3,060	3,060
Registrations - Conferences/Seminars			450			
Total Revenue	3,160	3,160	3,950	80.0%	3,060	3,060
<b>EXPENSES</b>						
Committee - Executive			500			
Computer - Internet / Web			885			
Conferences / Seminars			2,000			
Contributions - Campaign for Equal Justice			1,000			
Newsletter			1,000			
OSB Support Services Assessment	632	632	700	90.3%	612	612
Telephone - Conference Calling			500			
Total Expense	632	632	6,585	9.6%	612	612
Net Revenue (Expense)	2,528	2,528	(2,635)	-95.9%	2,448	2,448
Beginning Fund Balance		10,870				
Ending Fund Balance		13,398				



**Oregon State Bar  
Corporate Counsel  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$6,285	\$6,285	\$6,150	102.2%	5,730	5,730
Registrations - Conferences/Seminars			1,000			
Total Revenue	6,285	6,285	7,150	87.9%	5,730	5,730
<b>EXPENSES</b>						
Committee - Executive			1,400			
Computer - Internet / Web			1,500			
Conferences / Seminars			3,000			
OSB Support Services Assessment	1,676	1,676	1,640	102.2%	1,528	1,528
Special Projects			1,000			
Miscellaneous Expense			500			
Total Expense	1,676	1,676	9,040	18.5%	1,528	1,528
Net Revenue (Expense)	4,609	4,609	(1,890)	-243.9%	4,202	4,202
Beginning Fund Balance		8,561				
Ending Fund Balance		13,170				
		=====				

**Oregon State Bar  
Agricultural Law  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$1,695	\$1,695	\$1,815	93.4%	1,620	1,620
Total Revenue	1,695	1,695	1,815	93.4%	1,620	1,620
<b>EXPENSES</b>						
Committee - Executive			850			
OSB Support Services Assessment	452	452	484	93.4%	432	432
Miscellaneous Expense			1,000			
Total Expense	452	452	2,334	19.4%	432	432
Net Revenue (Expense)	1,243	1,243	(519)	-239.5%	1,188	1,188
Beginning Fund Balance		2,656				
Ending Fund Balance		3,899				
		=====				

**Oregon State Bar  
Consumer Law  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$1,995	\$1,995	\$2,100	95.0%	1,920	1,920
Registrations - Conferences/Seminars			5,000			
Total Revenue	1,995	1,995	7,100	28.1%	1,920	1,920
<b>EXPENSES</b>						
Committee - Executive			650			
Conferences / Seminars			2,500		8	8
Contributions - Campaign for Equal Justice			1,500			
Newsletter			500			
OSB Support Services Assessment	532	532	560	95.0%	512	512
Miscellaneous Expense			100			
Total Expense	532	532	5,810	9.2%	520	520
Net Revenue (Expense)	1,463	1,463	1,290	113.4%	1,400	1,400
Beginning Fund Balance		10,357				
Ending Fund Balance		11,820				
		=====				

**Oregon State Bar  
Sole & Small Firm Practitioners  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$4,200	\$4,200	\$4,875	86.2%	4,035	4,035
Total Revenue	4,200	4,200	4,875	86.2%	4,035	4,035
<b>EXPENSES</b>						
Committee - Executive			500		12	12
Committee - Portland Chapter			700			
Committee - Local Chapter	25	25	600	4.2%		
Computer - Internet / Web			500			
Conferences / Seminars			600			
Newsletter			1,000			
OSB Support Services Assessment	1,120	1,120	1,300	86.2%	1,076	1,076
Miscellaneous Expense			200			
Total Expense	1,145	1,145	5,400	21.2%	1,088	1,088
Net Revenue (Expense)	3,055	3,055	(525)	-581.9%	2,947	2,947
Beginning Fund Balance		13,645				
Ending Fund Balance		16,700				

**Oregon State Bar  
Constitutional Law  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$2,475	\$2,475	\$2,550	97.1%	2,325	2,325
Total Revenue	2,475	2,475	2,550	97.1%	2,325	2,325
<b>EXPENSES</b>						
Committee - Executive			100			
Contributions - Campaign for Equal Justice			500			
Newsletter			1,000			
OSB Support Services Assessment	660	660	680	97.1%	620	620
Telephone - Conference Calling			150			
Miscellaneous Expense			100			
Total Expense	660	660	2,530	26.1%	620	620
Net Revenue (Expense)	1,815	1,815	20	9075.0%	1,705	1,705
Beginning Fund Balance		7,394				
Ending Fund Balance		9,209				

**Oregon State Bar  
Elder Law  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$12,325	\$12,325	\$13,225	93.2%	11,575	11,575
Registrations - Conferences/Seminars			3,000			
Total Revenue	12,325	12,325	16,225	76.0%	11,575	11,575
<b>EXPENSES</b>						
Committee - Executive	26	26	4,000	0.7%		
Committee - Legislative			500			
Conferences / Seminars			3,000			
Newsletter	1,100	1,100	9,000	12.2%	2,055	2,055
OSB Support Services Assessment	1,972	1,972	2,116	93.2%	1,852	1,852
Total Expense	3,098	3,098	18,616	16.6%	3,907	3,907
Net Revenue (Expense)	9,227	9,227	(2,391)	-385.9%	7,668	7,668
Beginning Fund Balance		6,806				
Ending Fund Balance		16,033				

**Oregon State Bar  
Juvenile Law  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$4,780	\$4,780	\$5,000	95.6%	4,480	4,480
Total Revenue	4,780	4,780	5,000	95.6%	4,480	4,480
<b>EXPENSES</b>						
Annual Meeting			500			
Committee - Executive			1,000			
Computer - Internet / Web			1,500			
Conferences / Seminars			3,000			
Contributions - Campaign for Equal Justice			500			
OSB Support Services Assessment	956	956	1,000	95.6%	896	896
Telephone - Conference Calling			300			
Miscellaneous Expense			500			
Total Expense	956	956	8,300	11.5%	896	896
Net Revenue (Expense)	3,824	3,824	(3,300)	-115.9%	3,584	3,584
Beginning Fund Balance		8,226				
Ending Fund Balance		12,050				

**Oregon State Bar  
Administrative Law  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$3,360	\$3,360	\$3,420	98.2%	3,135	3,135
Registrations - Conferences/Seminars	704	704	1,000	70.4%		
Total Revenue	4,064	4,064	4,420	91.9%	3,135	3,135
<b>EXPENSES</b>						
Annual Meeting			100			
Committee - Executive			200			
Conferences / Seminars			100			
Newsletter			1,740			
OSB Support Services Assessment	896	896	912	98.2%	836	836
Miscellaneous Expense			1,000			
Total Expense	896	896	4,052	22.1%	836	836
Net Revenue (Expense)	3,168	3,168	368	860.9%	2,299	2,299
Beginning Fund Balance		2,730				
Ending Fund Balance		5,898				



**Oregon State Bar  
Diversity  
For the Month Ending January 31, 2005**

<b>Description</b>	<b>January 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>January Prv. Year</b>	<b>YTD Prv. Year</b>
<b>REVENUES</b>						
Membership Fees	\$3,780	\$3,780	\$5,000	75.6%	3,880	3,880
Registrations - Conferences/Seminars			400		200	200
Total Revenue	3,780	3,780	5,400	70.0%	4,080	4,080
<b>EXPENSES</b>						
Committee - Executive			500			
Conferences / Seminars			2,000			
OSB Support Services Assessment	756	756	1,000	75.6%	776	776
Total Expense	756	756	3,500	21.6%	776	776
Net Revenue (Expense)	3,024	3,024	1,900	159.2%	3,304	3,304
Beginning Fund Balance		3,940				
Ending Fund Balance		6,964				