

PRELIMINARY
Oregon State Bar
Admiralty
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$480	\$480	100.0%	0	490
Total Revenue	0	480	480	100.0%	0	490
EXPENSES						
Annual Event / Meeting	0	42	0	0.0%	0	0
Committees	0	0	200	0.0%	0	0
Conferences / Seminars	275	315	2,000	15.8%	0	0
OSB Support Services Assessment	0	192	192	100.0%	0	196
Total Expense	275	549	2,392	23.0%	0	196
Net Revenue (Expense)	(275)	(69)	(1,912)	3.6%	0	294
Beginning Fund Balance		4,548				
Ending Fund Balance		4,479				

PRELIMINARY
Oregon State Bar
Alternative Dispute Resolution
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$5,980	\$6,500	92.0%	0	4,845
Total Revenue	0	5,980	6,500	92.0%	0	4,845
EXPENSES						
Annual Event / Meeting	0	23	0	0.0%	0	0
Committees	92	679	700	97.0%	581	1,371
Conferences / Seminars	0	2,190	1,500	146.0%	0	52
Contributions - Campaign for Equal Justice	0	1,000	2,000	50.0%	0	1,000
Newsletters	742	1,502	1,600	93.9%	0	798
OSB Support Services Assessment	0	1,200	1,280	93.8%	0	1,280
Telephone - Conference Calling	0	112	0	0.0%	0	0
Miscellaneous Expense	0	0	1,280	0.0%	0	268
Total Expense	834	6,706	8,360	80.2%	581	4,769
Net Revenue (Expense)	(834)	(726)	(1,860)	39.0%	-581	76
Beginning Fund Balance		2,652				

Ending Fund Balance

1,926
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PRELIMINARY
Oregon State Bar
Antitrust, Trade Regulation & U
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$0	\$10	\$0	0.0%	0	0
Membership Fees	0	2,880	3,000	96.0%	0	3,020
Registrations - Conferences/Seminars	0	306	0	0.0%	0	0
Total Revenue	0	3,196	3,000	106.5%	0	3,020
EXPENSES						
Annual Event / Meeting	0	802	0	0.0%	0	0
Committees	0	312	600	52.0%	0	1,616
Computer - Online / Web	0	30	0	0.0%	0	0
Conferences / Seminars	0	2,633	3,000	87.8%	0	80
OSB Support Services Assessment	0	576	668	86.2%	0	604
Telephone - Conference Calling	20	133	0	0.0%	0	0
Miscellaneous Expense	0	215	0	0.0%	0	0
Total Expense	20	4,701	4,268	110.1%	0	2,300
Net Revenue (Expense)	(20)	(1,505)	(1,268)	118.7%	0	720

Beginning Fund Balance	3,519

Ending Fund Balance	2,014
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PRELIMINARY
Oregon State Bar
Appellate Practice
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$0	\$0	\$0	0.0%	375	375
Membership Fees	0	3,130	3,300	94.8%	0	3,220
Registrations - Conferences/Seminars	90	1,720	3,000	57.3%	0	520
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Total Revenue	90	4,850	6,300	77.0%	375	4,115
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EXPENSES						
Annual Event / Meeting	0	126	0	0.0%	0	0
Committees	16	72	500	14.4%	20	20
Conferences / Seminars	0	140	2,000	7.0%	0	261
OSB Support Services Assessment	0	1,222	1,400	87.3%	0	1,288
Miscellaneous Expense	0	0	1,500	0.0%	0	161
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Total Expense	16	1,560	5,400	28.9%	20	1,730
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Net Revenue (Expense)	74	3,290	900	365.6%	355	2,385
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Beginning Fund Balance		12,290				
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Ending Fund Balance

15,580

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PRELIMINARY
Oregon State Bar
Aviation Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$210	\$220	\$0	0.0%	0	0
Membership Fees	0	1,000	940	106.4%	0	940
Registrations - Conferences/Seminars	0	0	0	0.0%	0	676
Total Revenue	210	1,220	940	129.8%	0	1,616
EXPENSES						
Annual Event / Meeting	27	27	0	0.0%	758	758
Conferences / Seminars	0	716	500	143.2%	0	675
Gifts & Awards	0	106	0	0.0%	0	0
Newsletters	0	0	50	0.0%	0	0
OSB Support Services Assessment	0	200	192	104.2%	0	192
Miscellaneous Expense	0	14	0	0.0%	0	81
Total Expense	27	1,063	742	143.3%	758	1,706
Net Revenue (Expense)	183	157	198	79.3%	-758	-90
Beginning Fund Balance		594				

Ending Fund Balance

751
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PRELIMINARY
Oregon State Bar
Business Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$0	\$1,680	\$0	0.0%	0	0
Membership Fees	0	32,550	32,700	99.5%	0	32,430
Registrations - Conferences/Seminars	0	0	970	0.0%	4,820	8,340
Registrations - Financial Institute	0	3,550	0	0.0%	1,020	2,220
Miscellaneous Income	20	601	300	200.3%	207	552
Total Revenue	20	38,381	33,970	113.0%	6,047	43,542
EXPENSES						
Annual Event / Meeting	1,533	2,813	3,000	93.8%	0	89
Committees	755	2,142	3,000	71.4%	1,723	4,489
Committees - Long Term Planning	0	0	1,000	0.0%	0	0
Committees - Financial Institute	46	233	1,000	23.3%	880	1,953
Committees - Task Forces (general)	0	459	1,000	45.9%	0	0
Computer - Online / Web	1,260	8,398	10,000	84.0%	1,058	23,421
Conferences / Seminars	624	4,211	2,100	200.5%	1,450	7,313
Contributions - Campaign for Equal Justice	0	1,000	2,000	50.0%	0	0
Newsletters	0	1,019	4,200	24.3%	4	2,546
OSB Support Services Assessment	0	4,484	4,360	102.8%	0	4,356
Task Force - Emerging Business	0	0	340	0.0%	0	0

Telephone - Conference Calling	64	224	0	0.0%	15	15
Miscellaneous Expense	0	0	2,400	0.0%	0	0

Total Expense	4,282	24,983	34,400	72.6%	5,130	44,182

Net Revenue (Expense)	(4,262)	13,398	(430)	-3115.8%	917	-640

Beginning Fund Balance		48,005				

Ending Fund Balance		61,403				
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PRELIMINARY
Oregon State Bar
Business Litigation
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$7,935	\$8,100	98.0%	0	7,965
Registrations - Conferences/Seminars	500	3,820	4,000	95.5%	0	4,844
Total Revenue	500	11,755	12,100	97.1%	0	12,809
EXPENSES						
Annual Event / Meeting	0	479	0	0.0%	0	0
Committees	850	917	500	183.4%	95	683
Conferences / Seminars	0	4,539	7,000	64.8%	1,427	5,563
Newsletters	0	0	1,500	0.0%	0	0
OSB Support Services Assessment	0	2,212	2,160	102.4%	0	2,144
Miscellaneous Expense	0	1,500	1,500	100.0%	1,500	1,500
Total Expense	850	9,647	12,660	76.2%	3,022	9,890
Net Revenue (Expense)	(350)	2,108	(560)	-376.4%	-3,022	2,919
Beginning Fund Balance		15,185				

Ending Fund Balance

17,293

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PRELIMINARY
Oregon State Bar
Civil Rights
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$6,480	\$7,425	87.3%	0	5,400
Registrations - Conferences/Seminars	0	487	0	0.0%	0	0
Total Revenue	0	6,967	7,425	93.8%	0	5,400
EXPENSES						
Annual Event / Meeting	0	12	0	0.0%	0	0
Committees	0	11	150	7.3%	7	92
Computer - Online / Web	0	457	0	0.0%	0	0
Conferences / Seminars	0	1,483	0	0.0%	0	0
Contributions - Campaign for Equal Justice	500	500	500	100.0%	0	500
Newsletters	890	3,477	5,500	63.2%	991	5,002
OSB Support Services Assessment	0	964	1,100	87.6%	0	1,084
Telephone - Conference Calling	0	3	0	0.0%	0	0
Miscellaneous Expense	0	0	50	0.0%	0	0
Total Expense	1,390	6,907	7,300	94.6%	998	6,678
Net Revenue (Expense)	(1,390)	60	125	48.0%	-998	-1,278

Beginning Fund Balance

1,183

Ending Fund Balance

1,243

PRELIMINARY
Oregon State Bar
Computer & Internet Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$0	\$800	\$0	0.0%	0	0
Luncheon Event	666	6,148	0	0.0%	547	6,092
Membership Fees	0	5,660	0	0.0%	0	6,220
Registrations - Conferences/Seminars	0	0	0	0.0%	0	508
Total Revenue	666	12,608	0	0.0%	547	12,820
EXPENSES						
Annual Event / Meeting	0	1,033	0	0.0%	0	0
Committees	159	1,678	0	0.0%	0	125
Computer - Online / Web	0	4,500	0	0.0%	0	0
Conferences / Seminars	0	408	0	0.0%	0	929
Luncheon Expense	442	5,176	0	0.0%	0	6,106
OSB Support Services Assessment	0	1,132	0	0.0%	0	1,244
Miscellaneous Expense	0	0	0	0.0%	0	439
Total Expense	601	13,927	0	0.0%	0	8,843
Net Revenue (Expense)	65	(1,319)	0	0.0%	547	3,977

Beginning Fund Balance

7,425

Ending Fund Balance

6,106

PRELIMINARY
Oregon State Bar
Construction Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$5,072	\$4,800	105.7%	0	4,888
Registrations - Conferences/Seminars	55	2,370	500	474.0%	40	590
Total Revenue	55	7,442	5,300	140.4%	40	5,478
EXPENSES						
Annual Event / Meeting	0	0	0	0.0%	130	130
Committees	0	232	200	116.0%	0	0
Computer - Online / Web	0	0	2,400	0.0%	0	0
Conferences / Seminars	1,281	1,993	4,000	49.8%	608	1,271
Contributions - Campaign for Equal Justice	1,000	1,000	1,000	100.0%	0	1,000
Education	0	0	500	0.0%	0	0
Newsletters	0	706	1,200	58.8%	0	907
OSB Support Services Assessment	0	1,764	1,800	98.0%	0	1,700
Miscellaneous Expense	0	0	200	0.0%	145	274
Total Expense	2,281	5,695	11,300	50.4%	883	5,282
Net Revenue (Expense)	(2,226)	1,747	(6,000)	-29.1%	-843	196

Beginning Fund Balance

9,604

Ending Fund Balance

11,351

PRELIMINARY
Oregon State Bar
Criminal Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$11,700	\$11,400	102.6%	0	11,300
Registrations - Conferences/Seminars	0	9,474	12,500	75.8%	0	12,806
Sales	0	360	0	0.0%	0	0
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Total Revenue	0	21,534	23,900	90.1%	0	24,106
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EXPENSES						
Annual Event / Meeting	0	87	0	0.0%	0	0
Committees	102	5,303	7,000	75.8%	688	7,181
Conferences / Seminars	0	7,033	8,500	82.7%	314	7,802
Newsletters	0	643	2,750	23.4%	0	997
OSB Support Services Assessment	0	2,336	2,500	93.4%	0	2,256
Telephone - Conference Calling	12	12	0	0.0%	0	0
Miscellaneous Expense	0	0	0	0.0%	63	73
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Total Expense	114	15,414	20,750	74.3%	1,065	18,309
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Net Revenue (Expense)	(114)	6,120	3,150	194.3%	-1,065	5,797
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Beginning Fund Balance	29,493

Ending Fund Balance	35,613
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PRELIMINARY
Oregon State Bar
Debtor/Creditor
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$0	\$8,845	\$10,000	88.5%	0	6,685
Membership Fees	0	16,550	16,250	101.8%	0	16,705
Registrations - Conferences/Seminars	0	0	1,000	0.0%	0	174
Registrations - NW Bankruptcy	0	6,009	4,000	150.2%	0	0
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Total Revenue	0	31,404	31,250	100.5%	0	23,564
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EXPENSES						
Annual Event / Meeting	450	2,033	15,000	13.6%	4,666	5,030
Committees	34	1,489	5,250	28.4%	0	2,738
Committees - Merit Award	0	0	500	0.0%	0	860
Committees - Legislative	0	0	300	0.0%	0	0
Committees - Consumer	0	0	100	0.0%	0	0
Committees - CLE Subcommittee	0	18	300	6.0%	0	0
Community Service	0	2,275	3,000	75.8%	409	1,765
Conferences / Seminars	2,526	2,601	1,000	260.1%	37	330
Contributions - Campaign for Equal Justice	0	2,500	2,500	100.0%	0	0
Directory	0	0	1,600	0.0%	0	0
Gifts & Awards	0	700	500	140.0%	0	253
Moot Court	0	1,500	600	250.0%	0	0

Newsletters	1,059	7,868	10,000	78.7%	0	8,609
OSB Support Services Assessment	0	2,652	2,700	98.2%	0	2,676
Miscellaneous Expense	15	74	3,500	2.1%	0	45

Total Expense	4,084	23,710	46,850	50.6%	5,112	22,306

Net Revenue (Expense)	(4,084)	7,694	(15,600)	-49.3%	-5,112	1,258

Beginning Fund Balance		50,075				

Ending Fund Balance		57,769				
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PRELIMINARY
Oregon State Bar
Environmental & Natural Resource
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$6,855	\$7,200	95.2%	0	7,320
Registrations - Conferences/Seminars	0	0	4,500	0.0%	0	0
Total Revenue	0	6,855	11,700	58.6%	0	7,320
EXPENSES						
Annual Event / Meeting	0	21	0	0.0%	0	0
Committees	50	836	600	139.3%	314	751
Computer - Online / Web	0	120	1,000	12.0%	0	0
Conferences / Seminars	0	0	3,500	0.0%	40	80
Newsletters	0	6,329	6,000	105.5%	0	1,968
OSB Support Services Assessment	0	1,912	1,932	99.0%	0	1,952
Miscellaneous Expense	0	250	900	27.8%	0	300
Total Expense	50	9,468	13,932	68.0%	354	5,051
Net Revenue (Expense)	(50)	(2,613)	(2,232)	117.1%	-354	2,269
Beginning Fund Balance		9,004				

Ending Fund Balance

6,391
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PRELIMINARY
Oregon State Bar
Estate Planning & Administratio
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$21,380	\$0	0.0%	0	21,940
Registrations - Conferences/Seminars	966	966	0	0.0%	732	982
Sales - Section Pamphlet	25	725	0	0.0%	33	808
Sales - Estate Planning Video	120	130	0	0.0%	0	70
Total Revenue	1,111	23,201	0	0.0%	765	23,800
EXPENSES						
Annual Event / Meeting	113	2,644	0	0.0%	0	0
Committees	829	10,399	0	0.0%	646	8,106
Committees - Legislative	0	0	0	0.0%	0	113
Conferences / Seminars	0	3	0	0.0%	131	1,131
Publications - Section Pamphlet	0	3	0	0.0%	1	44
Newsletters	0	10,490	0	0.0%	106	5,456
OSB Support Services Assessment	0	4,280	0	0.0%	0	4,384
Telephone - Conference Calling	0	208	0	0.0%	0	0
Miscellaneous Expense	1,000	1,058	0	0.0%	0	151
Total Expense	1,942	29,085	0	0.0%	884	19,385

Net Revenue (Expense)	(831)	(5,884)	0	0.0%	-119	4,415
Beginning Fund Balance	-----					
		44,350				
Ending Fund Balance		-----				
		38,466				
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PRELIMINARY
Oregon State Bar
Family Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$24,550	\$24,100	101.9%	0	24,375
Registrations - Conferences/Seminars	(30)	62,459	52,000	120.1%	0	53,775
Sales - IS Dept. / General Computer	0	0	800	0.0%	0	2,435
Total Revenue	(30)	87,009	76,900	113.1%	0	80,585
EXPENSES						
Annual Event / Meeting	534	4,748	0	0.0%	84	84
Committees	3	1,251	1,800	69.5%	341	1,622
Conferences / Seminars	51,542	56,251	51,000	110.3%	2,340	51,866
Newsletters	2,261	20,842	20,400	102.2%	0	18,231
OSB Support Services Assessment	0	3,932	3,900	100.8%	0	3,900
Telephone - Conference Calling	0	292	0	0.0%	0	0
Miscellaneous Expense	0	292	0	0.0%	98	98
Total Expense	54,340	87,608	77,100	113.6%	2,863	75,801
Net Revenue (Expense)	(54,370)	(599)	(200)	299.5%	-2,863	4,784

Beginning Fund Balance	8,068

Ending Fund Balance	7,469
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PRELIMINARY
Oregon State Bar
Government Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$4,340	\$4,900	88.6%	0	4,640
Registrations - Conferences/Seminars	0	3,990	5,000	79.8%	0	4,150
Total Revenue	0	8,330	9,900	84.1%	0	8,790
EXPENSES						
Annual Event / Meeting	0	35	0	0.0%	0	0
Committees	342	3,934	2,000	196.7%	523	791
Conferences / Seminars	90	3,396	6,000	56.6%	114	2,748
Contributions - Campaign for Equal Justice	2,000	2,000	2,000	100.0%	0	1,500
Outreach Programs	0	0	1,000	0.0%	500	500
Newsletters	0	0	3,000	0.0%	0	48
OSB Support Services Assessment	0	1,736	1,960	88.6%	0	1,856
Telephone - Conference Calling	24	100	0	0.0%	0	0
Miscellaneous Expense	0	1,114	1,000	111.4%	0	521
Total Expense	2,456	12,315	16,960	72.6%	1,137	7,964
Net Revenue (Expense)	(2,456)	(3,985)	(7,060)	56.4%	-1,137	826

Beginning Fund Balance

20,959

Ending Fund Balance

16,974
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PRELIMINARY
Oregon State Bar
Health Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$3,990	\$4,230	94.3%	0	4,155
Registrations - Conferences/Seminars	0	600	340	176.5%	0	340
Total Revenue	0	4,590	4,570	100.4%	0	4,495
EXPENSES						
Annual Event / Meeting	0	0	0	0.0%	400	400
Committees	0	60	0	0.0%	0	179
Committees - Legislative	0	0	100	0.0%	0	0
Conferences / Seminars	215	569	648	87.8%	0	40
Newsletters	0	729	760	95.9%	560	938
OSB Support Services Assessment	0	1,064	1,128	94.3%	0	1,108
Telephone - Conference Calling	23	61	0	0.0%	0	0
Miscellaneous Expense	0	0	20	0.0%	9	9
Total Expense	238	2,483	2,656	93.5%	969	2,674
Net Revenue (Expense)	(238)	2,107	1,914	110.1%	-969	1,821

Beginning Fund Balance	7,451

Ending Fund Balance	9,558
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PRELIMINARY
Oregon State Bar
International Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Luncheon Event	\$0	\$2,139	\$0	0.0%	0	1,137
Membership Fees	0	3,075	0	0.0%	0	3,150
Registrations - Conferences/Seminars	0	34	0	0.0%	0	1,356
Total Revenue	0	5,248	0	0.0%	0	5,643
EXPENSES						
Annual Event / Meeting	542	550	0	0.0%	0	0
Committees	38	626	0	0.0%	904	1,319
Computer - Online / Web	0	635	0	0.0%	0	635
Conferences / Seminars	0	63	0	0.0%	850	1,798
Luncheon Expense	71	5,768	0	0.0%	0	3,109
OSB Support Services Assessment	0	540	0	0.0%	0	504
Telephone - Conference Calling	0	116	0	0.0%	0	0
Miscellaneous Expense	0	613	0	0.0%	0	479
Total Expense	651	8,911	0	0.0%	1,754	7,844
Net Revenue (Expense)	(651)	(3,663)	0	0.0%	-1,754	-2,201

Beginning Fund Balance

11,755

Ending Fund Balance

8,092
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PRELIMINARY
Oregon State Bar
Labor & Employment
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$11,280	\$11,625	97.0%	0	7,890
Registrations - Conferences/Seminars	784	784	560	140.0%	35	5,235
Total Revenue	784	12,064	12,185	99.0%	35	13,125
EXPENSES						
Annual Event / Meeting	0	52	0	0.0%	0	0
Committees	0	2,259	3,500	64.5%	641	2,851
Conferences / Seminars	80	256	1,500	17.1%	37	6,096
Contributions - Campaign for Equal Justice	0	0	1,500	0.0%	0	1,500
OSB Support Services Assessment	0	3,008	3,100	97.0%	0	3,156
Miscellaneous Expense	0	30	2,500	1.2%	0	201
Total Expense	80	5,605	12,100	46.3%	678	13,804
Net Revenue (Expense)	704	6,459	85	7598.8%	-643	-679
Beginning Fund Balance		9,131				

Ending Fund Balance

15,590

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PRELIMINARY
Oregon State Bar
Law Practice Management
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Advertising	\$0	\$0	\$200	0.0%	300	300
Membership Fees	0	4,000	4,200	95.2%	0	4,220
Registrations - Conferences/Seminars	0	0	4,000	0.0%	0	3,325
Sales - Fee Agreement Compendium	0	0	0	0.0%	145	145
Total Revenue	0	4,000	8,400	47.6%	445	7,990
EXPENSES						
Annual Event / Meeting	13	13	200	6.5%	0	119
Committees	241	302	1,500	20.1%	51	488
Conferences / Seminars	0	0	3,500	0.0%	0	14
Newsletters	0	480	2,000	24.0%	1,390	2,803
OSB Support Services Assessment	0	836	840	99.5%	0	844
Telephone - Conference Calling	0	133	0	0.0%	0	0
Miscellaneous Expense	0	0	3,000	0.0%	0	0
Total Expense	254	1,764	11,040	16.0%	1,441	4,268
Net Revenue (Expense)	(254)	2,236	(2,640)	-84.7%	-996	3,722

Beginning Fund Balance

12,657

Ending Fund Balance

14,893
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PRELIMINARY
Oregon State Bar
Litigation
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$36,350	\$29,400	123.6%	0	29,540
Total Revenue	0	36,350	29,400	123.6%	0	29,540
EXPENSES						
Annual Event / Meeting	0	81	0	0.0%	0	0
Committees	0	7,421	6,000	123.7%	47	6,413
Computer - Online / Web	86	498	800	62.3%	684	684
Computer - Internet / Web	0	0	0	0.0%	-603	0
Conferences / Seminars	0	9,664	8,000	120.8%	0	8,179
Contributions - Campaign for Equal Justice	0	2,500	2,500	100.0%	0	2,500
Newsletters	642	19,923	15,000	132.8%	6,840	20,331
OSB Support Services Assessment	0	5,816	5,852	99.4%	0	5,908
Telephone - Conference Calling	76	186	0	0.0%	0	0
Miscellaneous Expense	0	255	0	0.0%	0	0
Total Expense	804	46,344	38,152	121.5%	6,968	44,015
Net Revenue (Expense)	(804)	(9,994)	(8,752)	114.2%	-6,968	-14,475

Beginning Fund Balance

9,195

Ending Fund Balance

(799)

PRELIMINARY
Oregon State Bar
Intellectual Property
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$0	\$995	\$0	0.0%	0	0
Membership Fees	0	5,655	0	0.0%	0	5,610
Registrations - Conferences/Seminars	0	1,909	0	0.0%	1,375	2,037
Miscellaneous Income	0	500	0	0.0%	0	0
Total Revenue	0	9,059	0	0.0%	1,375	7,647
EXPENSES						
Annual Event / Meeting	558	3,217	0	0.0%	0	0
Committees	0	196	0	0.0%	0	82
Conferences / Seminars	0	2,161	0	0.0%	1,351	1,667
Outreach Programs	0	1,000	0	0.0%	0	400
Newsletters	952	2,115	0	0.0%	1,128	2,288
OSB Support Services Assessment	0	1,508	0	0.0%	0	1,496
Total Expense	1,510	10,197	0	0.0%	2,479	5,933
Net Revenue (Expense)	(1,510)	(1,138)	0	0.0%	-1,104	1,714

Beginning Fund Balance	5,881

Ending Fund Balance	4,743
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PRELIMINARY
Oregon State Bar
Energy, Telecom & Utility Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$0	\$50	\$0	0.0%	0	0
Membership Fees	0	2,250	2,025	111.1%	0	2,070
Registrations - Conferences/Seminars	50	265	1,000	26.5%	300	315
Miscellaneous Income	0	105	0	0.0%	0	0
Total Revenue	50	2,670	3,025	88.3%	300	2,385
EXPENSES						
Annual Event / Meeting	552	552	0	0.0%	0	0
Committees	764	764	500	152.8%	612	1,299
Conferences / Seminars	0	5,795	5,000	115.9%	0	215
OSB Support Services Assessment	0	600	540	111.1%	0	552
Telephone - Conference Calling	(236)	(236)	0	0.0%	0	0
Miscellaneous Expense	0	0	0	0.0%	0	935
Total Expense	1,080	7,475	6,040	123.8%	612	3,001
Net Revenue (Expense)	(1,030)	(4,805)	(3,015)	159.4%	-312	-616

Beginning Fund Balance	10,029

Ending Fund Balance	5,224
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PRELIMINARY
Oregon State Bar
Real Estate & Land Use
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$0	\$34,049	\$27,000	126.1%	0	0
Luncheon Event	0	0	3,000	0.0%	1,280	2,752
Membership Fees	0	27,220	27,440	99.2%	0	27,685
Sponsorship Fees	0	5,750	3,000	191.7%	0	3,000
Registrations - Conferences/Seminars	0	0	0	0.0%	0	20,000
Registrations - Co Sponsored Bar CLE	0	0	500	0.0%	0	0
Sales	0	0	500	0.0%	0	1,575
Miscellaneous Income	0	0	0	0.0%	100	100
Total Revenue	0	67,019	61,440	109.1%	1,380	55,112
EXPENSES						
Annual Event / Meeting	4,393	35,347	30,000	117.8%	0	0
Committees	1,532	5,692	6,500	87.6%	1,354	5,996
Community Service	2,000	2,000	1,000	200.0%	3,000	3,000
Computer - Online / Web	0	250	2,000	12.5%	560	1,435
Conferences / Seminars	0	34	0	0.0%	170	24,005
Gifts & Awards	80	80	150	53.3%	0	0
Luncheon Expense	0	94	3,000	3.1%	2,303	2,343
Newsletters	0	15,943	15,000	106.3%	3,769	22,064

OSB Support Services Assessment	0	4,544	4,600	98.8%	0	4,520
Telephone - Conference Calling	102	347	0	0.0%	0	0
Miscellaneous Expense	0	0	500	0.0%	0	0

Total Expense	8,107	64,331	62,750	102.5%	11,156	63,363

Net Revenue (Expense)	(8,107)	2,688	(1,310)	-205.2%	-9,776	-8,251

Beginning Fund Balance		5,741				

Ending Fund Balance		8,429				
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PRELIMINARY
Oregon State Bar
Disability Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$2,340	\$2,600	90.0%	0	1,935
Total Revenue	0	2,340	2,600	90.0%	0	1,935
EXPENSES						
Annual Event / Meeting	11	11	0	0.0%	0	0
Committees	0	107	300	35.7%	0	158
Conferences / Seminars	0	105	500	21.0%	0	430
Newsletters	0	0	500	0.0%	960	1,189
OSB Support Services Assessment	0	468	520	90.0%	0	516
Special Projects	0	500	500	100.0%	500	1,250
Telephone - Conference Calling	19	97	0	0.0%	7	7
Miscellaneous Expense	11	11	0	0.0%	0	0
Total Expense	41	1,299	2,320	56.0%	1,467	3,550
Net Revenue (Expense)	(41)	1,041	280	371.8%	-1,467	-1,615
Beginning Fund Balance		1,155				

Ending Fund Balance

2,196
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PRELIMINARY
Oregon State Bar
Securities Regulation
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$0	\$960	\$1,000	96.0%	0	1,100
Luncheon Event	528	4,044	5,000	80.9%	798	6,375
Membership Fees	0	4,600	4,500	102.2%	0	4,600
Total Revenue	528	9,604	10,500	91.5%	798	12,075
EXPENSES						
Annual Event / Meeting	0	1,634	0	0.0%	0	0
Committees	0	922	500	184.4%	56	556
Computer - Online / Web	0	40	1,500	2.7%	0	0
Conferences / Seminars	0	500	1,750	28.6%	0	504
Contributions - Campaign for Equal Justice	500	1,000	500	200.0%	500	500
Luncheon Expense	422	4,165	4,000	104.1%	737	4,613
OSB Support Services Assessment	0	920	950	96.8%	0	936
Scholarships	0	1,500	1,500	100.0%	0	1,500
Telephone - Conference Calling	0	2	0	0.0%	0	0
Miscellaneous Expense	0	0	100	0.0%	0	0
Total Expense	922	10,683	10,800	98.9%	1,293	8,609

Net Revenue (Expense)	(394)	(1,079)	(300)	359.7%	-495	3,466
Beginning Fund Balance	-----					
		6,332				
Ending Fund Balance		-----				
		5,253				
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PRELIMINARY
Oregon State Bar
Taxation
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Luncheon Event - IRS / ODR	\$0	\$88	\$0	0.0%	0	0
Luncheon Event - Portland	2,122	9,094	0	0.0%	1,765	8,028
Luncheon Event - Salem / Midvalley	0	4,997	0	0.0%	0	6,268
Membership Fees	0	11,500	0	0.0%	0	9,140
Registrations - Conferences/Seminars	0	800	0	0.0%	0	3,403
Total Revenue	2,122	26,479	0	0.0%	1,765	26,839
EXPENSES						
Annual Event / Meeting	0	38	0	0.0%	0	0
Committees	0	291	0	0.0%	63	781
Conferences / Seminars	0	0	0	0.0%	348	1,051
Luncheon Expense - Portland	1,895	7,113	0	0.0%	1,091	5,034
Luncheon Expense - Salem / Midvalley	681	4,767	0	0.0%	694	7,098
Newsletters	481	4,427	0	0.0%	576	4,730
OSB Support Services Assessment	0	1,844	0	0.0%	0	1,828
Miscellaneous Expense	0	0	0	0.0%	125	125
Total Expense	3,057	18,480	0	0.0%	2,897	20,647

Net Revenue (Expense)	(935)	7,999	0	0.0%	-1,132	6,192
Beginning Fund Balance		14,553				
Ending Fund Balance		22,552				

PRELIMINARY
Oregon State Bar
Products Liability
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$3,600	\$3,460	104.0%	0	3,520
Registrations - Conferences/Seminars	0	2,285	3,000	76.2%	0	2,655
Total Revenue	0	5,885	6,460	91.1%	0	6,175
EXPENSES						
Annual Event / Meeting	0	163	0	0.0%	0	0
Committees	0	0	450	0.0%	36	99
Conferences / Seminars	265	1,584	1,500	105.6%	584	1,164
Contributions	0	2,000	0	0.0%	0	0
Newsletters	0	1,687	2,700	62.5%	0	1,679
OSB Support Services Assessment	0	720	692	104.0%	0	704
Telephone - Conference Calling	24	205	0	0.0%	0	0
Miscellaneous Expense	0	0	50	0.0%	0	0
Total Expense	289	6,359	5,392	117.9%	620	3,646
Net Revenue (Expense)	(289)	(474)	1,068	-44.4%	-620	2,529

Beginning Fund Balance	6,222

Ending Fund Balance	5,748
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PRELIMINARY
Oregon State Bar
Workers' Compensation
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$8,900	\$9,000	98.9%	0	7,260
Registrations - Conferences/Seminars	0	26,106	30,000	87.0%	750	31,465
Total Revenue	0	35,006	39,000	89.8%	750	38,725
EXPENSES						
Annual Event / Meeting	0	791	0	0.0%	0	0
Committees	66	1,863	4,500	41.4%	105	3,646
Conferences / Seminars	3,485	32,966	28,000	117.7%	3,442	26,766
Contributions - Campaign for Equal Justice	0	1,000	1,000	100.0%	0	1,000
Newsletters	0	211	2,400	8.8%	113	1,424
OSB Support Services Assessment	0	1,456	1,440	101.1%	0	1,452
Telephone - Conference Calling	31	119	0	0.0%	0	0
Miscellaneous Expense	0	0	850	0.0%	0	0
Total Expense	3,582	38,406	38,190	100.6%	3,660	34,288
Net Revenue (Expense)	(3,582)	(3,400)	810	-419.8%	-2,910	4,437

Beginning Fund Balance	9,047

Ending Fund Balance	5,647
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PRELIMINARY
Oregon State Bar
Indian Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$3,480	\$3,540	98.3%	0	2,715
Registrations - Conferences/Seminars	0	0	450	0.0%	0	0
Total Revenue	0	3,480	3,990	87.2%	0	2,715
EXPENSES						
Committees	0	258	500	51.6%	21	461
Computer - Online / Web	0	0	885	0.0%	0	0
Conferences / Seminars	0	0	2,000	0.0%	250	250
Contributions - Campaign for Equal Justice	(500)	0	1,000	0.0%	0	300
Newsletters	0	0	1,200	0.0%	0	1,160
OSB Support Services Assessment	0	696	708	98.3%	0	724
Telephone - Conference Calling	52	122	0	0.0%	0	0
Total Expense	(448)	1,076	6,293	17.1%	271	2,895
Net Revenue (Expense)	448	2,404	(2,303)	-104.4%	-271	-180
Beginning Fund Balance		8,466				

Ending Fund Balance

10,870
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PRELIMINARY
Oregon State Bar
Corporate Counsel
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$6,315	\$6,000	105.3%	0	6,030
Registrations - Conferences/Seminars	0	310	1,900	16.3%	0	1,975
Total Revenue	0	6,625	7,900	83.9%	0	8,005
EXPENSES						
Annual Event / Meeting	0	27	0	0.0%	0	0
Committees	177	3,263	1,400	233.1%	114	1,689
Computer - Online / Web	0	680	2,500	27.2%	0	1,270
Conferences / Seminars	107	2,072	3,000	69.1%	175	2,319
OSB Support Services Assessment	0	1,684	1,600	105.3%	0	1,608
Special Projects	0	0	1,000	0.0%	0	1,000
Telephone - Conference Calling	6	30	0	0.0%	0	0
Miscellaneous Expense	0	0	500	0.0%	0	246
Total Expense	290	7,756	10,000	77.6%	289	8,132
Net Revenue (Expense)	(290)	(1,131)	(2,100)	53.9%	-289	-127

Beginning Fund Balance	9,692

Ending Fund Balance	8,561
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PRELIMINARY
Oregon State Bar
Agricultural Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$1,845	\$1,950	94.6%	0	1,950
Registrations - Conferences/Seminars	0	0	0	0.0%	0	290
Miscellaneous Income	0	0	0	0.0%	0	40
Total Revenue	0	1,845	1,950	94.6%	0	2,280
EXPENSES						
Annual Event / Meeting	0	15	0	0.0%	0	0
Committees	0	442	850	52.0%	101	871
Conferences / Seminars	0	0	0	0.0%	0	1,075
OSB Support Services Assessment	0	492	532	92.5%	0	520
Telephone - Conference Calling	67	139	0	0.0%	0	0
Miscellaneous Expense	0	1,107	1,000	110.7%	366	366
Total Expense	67	2,195	2,382	92.1%	467	2,832
Net Revenue (Expense)	(67)	(350)	(432)	81.0%	-467	-552
Beginning Fund Balance		3,006				

Ending Fund Balance

2,656
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PRELIMINARY
Oregon State Bar
Consumer Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$2,130	\$2,250	94.7%	0	2,130
Registrations - Conferences/Seminars	0	0	5,000	0.0%	0	2,220
Total Revenue	0	2,130	7,250	29.4%	0	4,350
EXPENSES						
Annual Event / Meeting	14	96	0	0.0%	0	0
Committees	31	583	500	116.6%	0	532
Conferences / Seminars	0	464	2,500	18.6%	761	2,378
Contributions - Campaign for Equal Justice	0	0	1,500	0.0%	1,500	1,500
Newsletters	0	29	500	5.8%	0	189
OSB Support Services Assessment	0	568	650	87.4%	0	568
Miscellaneous Expense	52	143	0	0.0%	-1,500	0
Total Expense	97	1,883	5,650	33.3%	761	5,167
Net Revenue (Expense)	(97)	247	1,600	15.4%	-761	-817
Beginning Fund Balance		10,110				

Ending Fund Balance

10,357
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PRELIMINARY
Oregon State Bar
Sole & Small Firm Practitioners
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$4,920	\$4,995	98.5%	0	4,875
Total Revenue	0	4,920	4,995	98.5%	0	4,875
EXPENSES						
Annual Event / Meeting	755	755	0	0.0%	0	0
Committees	97	1,133	500	226.6%	80	140
Committees - Portland	0	163	700	23.3%	0	326
Committees - Local Chapter	21	191	600	31.8%	0	107
Computer - Online / Web	0	0	500	0.0%	0	0
Conferences / Seminars	0	187	600	31.2%	0	428
Newsletters	0	0	1,000	0.0%	0	0
OSB Support Services Assessment	0	1,360	1,400	97.1%	0	1,300
Miscellaneous Expense	0	0	200	0.0%	0	0
Total Expense	873	3,789	5,500	68.9%	80	2,301
Net Revenue (Expense)	(873)	1,131	(505)	-224.0%	-80	2,574

Beginning Fund Balance	12,514

Ending Fund Balance	13,645
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PRELIMINARY
Oregon State Bar
Constitutional Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$2,475	\$2,505	98.8%	0	2,595
Total Revenue	0	2,475	2,505	98.8%	0	2,595
EXPENSES						
Annual Event / Meeting	0	19	0	0.0%	0	0
Committees	0	12	100	12.0%	1	107
Conferences / Seminars	0	0	3,000	0.0%	0	0
Contributions - Campaign for Equal Justice	0	0	500	0.0%	0	0
Newsletters	0	0	1,000	0.0%	0	655
OSB Support Services Assessment	0	660	660	100.0%	0	692
Telephone - Conference Calling	15	143	0	0.0%	0	0
Miscellaneous Expense	0	0	100	0.0%	0	0
Total Expense	15	834	5,360	15.6%	1	1,454
Net Revenue (Expense)	(15)	1,641	(2,855)	-57.5%	-1	1,141
Beginning Fund Balance		5,753				

Ending Fund Balance

7,394
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PRELIMINARY
Oregon State Bar
Elder Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$13,225	\$11,875	111.4%	0	12,825
Registrations - Conferences/Seminars	722	3,410	4,500	75.8%	1,128	3,338
Total Revenue	722	16,635	16,375	101.6%	1,128	16,163
EXPENSES						
Annual Event / Meeting	0	53	0	0.0%	0	0
Committees	96	1,427	2,000	71.4%	2	3,067
Committees - Legislative	0	0	0	0.0%	0	254
Conferences / Seminars	0	3,159	2,500	126.4%	22	2,765
Contributions - Campaign for Equal Justice	0	0	0	0.0%	0	500
Newsletters	1,485	10,324	10,350	99.7%	0	7,895
OSB Support Services Assessment	0	2,120	1,900	111.6%	0	2,052
Miscellaneous Expense	0	0	250	0.0%	0	0
Total Expense	1,581	17,083	17,000	100.5%	24	16,533
Net Revenue (Expense)	(859)	(448)	(625)	71.7%	1,104	-370

Beginning Fund Balance	7,254

Ending Fund Balance	6,806
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PRELIMINARY
Oregon State Bar
Juvenile Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$4,920	\$5,000	98.4%	0	4,780
Registrations - Conferences/Seminars	0	20	500	4.0%	0	0
Total Revenue	0	4,940	5,500	89.8%	0	4,780
EXPENSES						
Annual Event / Meeting	36	36	0	0.0%	0	0
Committees	297	620	2,000	31.0%	880	3,471
Conferences / Seminars	1,070	5,508	10,000	55.1%	0	1,800
Contributions - Campaign for Equal Justice	0	0	500	0.0%	0	0
Newsletters	0	0	1,500	0.0%	0	0
OSB Support Services Assessment	0	984	1,080	91.1%	0	956
Telephone - Conference Calling	0	278	0	0.0%	0	0
Miscellaneous Expense	0	0	500	0.0%	0	79
Total Expense	1,403	7,426	15,580	47.7%	880	6,306
Net Revenue (Expense)	(1,403)	(2,486)	(10,080)	24.7%	-880	-1,526

Beginning Fund Balance	10,712

Ending Fund Balance	8,226
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PRELIMINARY
Oregon State Bar
Administrative Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$0	\$0	\$0	0.0%	55	55
Membership Fees	0	3,450	3,675	93.9%	0	3,735
Total Revenue	0	3,450	3,675	93.9%	55	3,790
EXPENSES						
Annual Event / Meeting	0	32	0	0.0%	110	110
Committees	0	0	200	0.0%	0	98
Conferences / Seminars	0	147	950	15.5%	0	0
Newsletters	0	1,774	1,900	93.4%	0	1,814
OSB Support Services Assessment	0	920	980	93.9%	0	996
Total Expense	0	2,873	4,030	71.3%	110	3,018
Net Revenue (Expense)	0	577	(355)	-162.5%	-55	772
Beginning Fund Balance		2,153				
Ending Fund Balance		2,730				

PRELIMINARY
Oregon State Bar
Diversity
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$4,140	\$4,000	103.5%	0	2,300
Registrations - Conferences/Seminars	0	450	0	0.0%	0	0
Total Revenue	0	4,590	4,000	114.8%	0	2,300
EXPENSES						
Annual Event / Meeting	0	347	0	0.0%	0	0
Committees	0	407	240	169.6%	38	216
Computer - Online / Web	0	26	0	0.0%	0	0
Conferences / Seminars	491	1,542	0	0.0%	0	40
OSB Support Services Assessment	0	828	800	103.5%	0	460
Telephone - Conference Calling	19	19	0	0.0%	0	0
Miscellaneous Expense	0	58	1,600	3.6%	0	6
Total Expense	510	3,227	2,640	122.2%	38	722
Net Revenue (Expense)	(510)	1,363	1,360	100.2%	-38	1,578
Beginning Fund Balance		2,577				

Ending Fund Balance

3,940
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