

Oregon State Bar
Admiralty
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$480	\$480	100.0%		490
Total Revenue		480	480	100.0%		490
EXPENSES						
Annual Event / Meeting Committees		42	200			
Conferences / Seminars	275	315	2,000	15.8%		
OSB Support Services Assessment		192	192	100.0%		196
Total Expense	275	549	2,392	23.0%		196
Net Revenue (Expense)	(275)	(69)	(1,912)	3.6%		294
Beginning Fund Balance		4,548				
Ending Fund Balance		4,479				

Oregon State Bar
Alternative Dispute Resolution
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$5,980	\$6,500	92.0%		4,845
Total Revenue		5,980	6,500	92.0%		4,845
EXPENSES						
Annual Event / Meeting		23				
Committees	92	679	700	97.0%	581	1,371
Conferences / Seminars		2,190	1,500	146.0%		52
Contributions - Campaign for Equal Justice		1,000	2,000	50.0%		1,000
Newsletters	742	1,502	1,600	93.9%		798
OSB Support Services Assessment		1,200	1,280	93.8%		1,280
Telephone - Conference Calling		112				
Miscellaneous Expense			1,280			268
Total Expense	834	6,706	8,360	80.2%	581	4,769
Net Revenue (Expense)	(834)	(726)	(1,860)	39.0%	-581	76
Beginning Fund Balance		2,652				
Ending Fund Balance		1,926				

Oregon State Bar
 Antitrust, Trade Regulation & U
 For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event		\$10				
Membership Fees		2,880	3,000	96.0%		3,020
Registrations - Conferences/Seminars		306				
Total Revenue		3,196	3,000	106.5%		3,020
EXPENSES						
Annual Event / Meeting		802				
Committees		312	600	52.0%		1,616
Computer - Online / Web		30				
Conferences / Seminars		2,633	3,000	87.8%		80
OSB Support Services Assessment		576	668	86.2%		604
Telephone - Conference Calling	20	133				
Miscellaneous Expense		215				
Total Expense	20	4,701	4,268	110.1%		2,300
Net Revenue (Expense)	(20)	(1,505)	(1,268)	118.7%		720
Beginning Fund Balance		3,519				

Ending Fund Balance

2,014

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Oregon State Bar
Appellate Practice
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event					375	375
Membership Fees		3,130	3,300	94.8%		3,220
Registrations - Conferences/Seminars	90	1,720	3,000	57.3%		520

Total Revenue	90	4,850	6,300	77.0%	375	4,115

EXPENSES						
Annual Event / Meeting		126				
Committees	16	72	500	14.4%	20	20
Conferences / Seminars		140	2,000	7.0%		261
OSB Support Services Assessment		1,222	1,400	87.3%		1,288
Miscellaneous Expense			1,500			161

Total Expense	16	1,560	5,400	28.9%	20	1,730

Net Revenue (Expense)	74	3,290	900	365.6%	355	2,385

Beginning Fund Balance		12,290				

Ending Fund Balance		15,580				
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Oregon State Bar
Aviation Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$210	\$220				
Membership Fees		1,000	940	106.4%		940
Registrations - Conferences/Seminars						676
Total Revenue	210	1,220	940	129.8%		1,616
EXPENSES						
Annual Event / Meeting	27	27			758	758
Conferences / Seminars		716	500	143.2%		675
Gifts & Awards		106				
Newsletters			50			
OSB Support Services Assessment		200	192	104.2%		192
Miscellaneous Expense		14				81
Total Expense	27	1,063	742	143.3%	758	1,706
Net Revenue (Expense)	183	157	198	79.3%	-758	-90
Beginning Fund Balance		594				
Ending Fund Balance		751				

Oregon State Bar
Business Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event		\$1,680				
Membership Fees		32,550	32,700	99.5%		32,430
Registrations - Conferences/Seminars			970		4,820	8,340
Registrations - Financial Institute		3,550			1,020	2,220
Miscellaneous Income	49	630	300	210.0%	207	552
Total Revenue	49	38,410	33,970	113.1%	6,047	43,542
EXPENSES						
Annual Event / Meeting	1,547	2,826	3,000	94.2%		89
Committees	755	2,142	3,000	71.4%	1,723	4,489
Committees - Long Term Planning			1,000			
Committees - Financial Institute	46	233	1,000	23.3%	880	1,953
Committees - Task Forces (general)		459	1,000	45.9%		
Computer - Online / Web	1,260	8,398	10,000	84.0%	1,058	23,421
Conferences / Seminars	624	4,211	2,100	200.5%	1,450	7,313
Contributions - Campaign for Equal Justice		1,000	2,000	50.0%		
Newsletters		1,019	4,200	24.3%	4	2,546
OSB Support Services Assessment		4,484	4,360	102.8%		4,356
Task Force - Emerging Business			340			
Telephone - Conference Calling	64	224			15	15
Miscellaneous Expense			2,400			

Total Expense	4,296	24,996	34,400	72.7%	5,130	44,182
Net Revenue (Expense)	(4,247)	13,414	(430)	-3119.5%	917	-640
Beginning Fund Balance		48,005				
Ending Fund Balance		61,419				

Oregon State Bar
Business Litigation
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$7,935	\$8,100	98.0%		7,965
Registrations - Conferences/Seminars	500	3,820	4,000	95.5%		4,844
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Total Revenue	500	11,755	12,100	97.1%		12,809
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EXPENSES						
Annual Event / Meeting		479				
Committees	850	917	500	183.4%	95	683
Conferences / Seminars		4,539	7,000	64.8%	1,427	5,563
Newsletters			1,500			
OSB Support Services Assessment		2,212	2,160	102.4%		2,144
Miscellaneous Expense		1,500	1,500	100.0%	1,500	1,500
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Total Expense	850	9,647	12,660	76.2%	3,022	9,890
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Net Revenue (Expense)	(350)	2,108	(560)	-376.4%	-3,022	2,919
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Beginning Fund Balance		15,185				
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Ending Fund Balance		17,293				
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Oregon State Bar
Civil Rights
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$6,480	\$7,425	87.3%		5,400
Registrations - Conferences/Seminars		487				
Total Revenue		6,967	7,425	93.8%		5,400
EXPENSES						
Annual Event / Meeting		12				
Committees		11	150	7.3%	7	92
Computer - Online / Web		457				
Conferences / Seminars		1,483				
Contributions - Campaign for Equal Justice	500	500	500	100.0%		500
Newsletters	890	3,477	5,500	63.2%	991	5,002
OSB Support Services Assessment		964	1,100	87.6%		1,084
Telephone - Conference Calling		3				
Miscellaneous Expense			50			
Total Expense	1,390	6,907	7,300	94.6%	998	6,678
Net Revenue (Expense)	(1,390)	60	125	48.0%	-998	-1,278
Beginning Fund Balance		1,183				

Ending Fund Balance

1,243
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Oregon State Bar
Computer & Internet Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event		\$800				
Luncheon Event	666	6,148			547	6,092
Membership Fees		5,660				6,220
Registrations - Conferences/Seminars						508
Total Revenue	666	12,608			547	12,820
EXPENSES						
Annual Event / Meeting		1,033				
Committees	159	1,678				125
Computer - Online / Web		4,500				
Conferences / Seminars		408				929
Luncheon Expense	442	5,176				6,106
OSB Support Services Assessment		1,132				1,244
Miscellaneous Expense						439
Total Expense	601	13,927				8,843
Net Revenue (Expense)	65	(1,319)			547	3,977
Beginning Fund Balance		7,425				

Ending Fund Balance

6,106
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Oregon State Bar
Construction Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$5,072	\$4,800	105.7%		4,888
Registrations - Conferences/Seminars	55	2,370	500	474.0%	40	590
Total Revenue	55	7,442	5,300	140.4%	40	5,478
EXPENSES						
Annual Event / Meeting					130	130
Committees		232	200	116.0%		
Computer - Online / Web			2,400			
Conferences / Seminars	1,287	1,999	4,000	50.0%	608	1,271
Contributions - Campaign for Equal Justice	1,000	1,000	1,000	100.0%		1,000
Education			500			
Newsletters		706	1,200	58.8%		907
OSB Support Services Assessment		1,764	1,800	98.0%		1,700
Miscellaneous Expense			200		145	274
Total Expense	2,287	5,701	11,300	50.5%	883	5,282
Net Revenue (Expense)	(2,232)	1,741	(6,000)	-29.0%	-843	196
Beginning Fund Balance		9,604				

Ending Fund Balance

11,345
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Oregon State Bar
Criminal Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$11,700	\$11,400	102.6%		11,300
Registrations - Conferences/Seminars		9,474	12,500	75.8%		12,806
Sales		360				

Total Revenue		21,534	23,900	90.1%		24,106

EXPENSES						
Annual Event / Meeting		87				
Committees	102	5,303	7,000	75.8%	688	7,181
Conferences / Seminars		7,033	8,500	82.7%	314	7,802
Newsletters		643	2,750	23.4%		997
OSB Support Services Assessment		2,336	2,500	93.4%		2,256
Telephone - Conference Calling	12	12				
Miscellaneous Expense					63	73

Total Expense	114	15,414	20,750	74.3%	1,065	18,309

Net Revenue (Expense)	(114)	6,120	3,150	194.3%	-1,065	5,797

Beginning Fund Balance		29,493				

Ending Fund Balance

35,613

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Oregon State Bar
Debtor/Creditor
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event		\$8,845	\$10,000	88.5%		6,685
Membership Fees		16,550	16,250	101.8%		16,705
Registrations - Conferences/Seminars			1,000			174
Registrations - NW Bankruptcy		6,009	4,000	150.2%		

Total Revenue		31,404	31,250	100.5%		23,564

EXPENSES						
Annual Event / Meeting	534	2,117	15,000	14.1%	4,666	5,030
Committees	34	1,489	5,250	28.4%		2,738
Committees - Merit Award			500			860
Committees - Legislative			300			
Committees - Consumer			100			
Committees - CLE Subcommittee		18	300	6.0%		
Community Service		2,275	3,000	75.8%	409	1,765
Conferences / Seminars	2,526	2,601	1,000	260.1%	37	330
Contributions - Campaign for Equal Justice		2,500	2,500	100.0%		
Directory			1,600			
Gifts & Awards		700	500	140.0%		253
Moot Court		1,500	600	250.0%		
Newsletters	1,059	7,868	10,000	78.7%		8,609
OSB Support Services Assessment		2,652	2,700	98.2%		2,676

Miscellaneous Expense	15	74	3,500	2.1%		45
Total Expense	4,168	23,794	46,850	50.8%	5,112	22,306
Net Revenue (Expense)	(4,168)	7,610	(15,600)	-48.8%	-5,112	1,258
Beginning Fund Balance		50,075				
Ending Fund Balance		57,685				

Oregon State Bar
Environmental & Natural Resource
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$6,855	\$7,200	95.2%		7,320
Registrations - Conferences/Seminars			4,500			
Total Revenue		6,855	11,700	58.6%		7,320
EXPENSES						
Annual Event / Meeting		21				
Committees	50	836	600	139.3%	314	751
Computer - Online / Web		120	1,000	12.0%		
Conferences / Seminars			3,500		40	80
Newsletters		6,329	6,000	105.5%		1,968
OSB Support Services Assessment		1,912	1,932	99.0%		1,952
Telephone - Conference Calling	27	27				
Miscellaneous Expense		250	900	27.8%		300
Total Expense	77	9,495	13,932	68.2%	354	5,051
Net Revenue (Expense)	(77)	(2,640)	(2,232)	118.3%	-354	2,269
Beginning Fund Balance		9,004				

Ending Fund Balance

6,364

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Oregon State Bar
Estate Planning & Administratio
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$21,380				21,940
Registrations - Conferences/Seminars	966	966			732	982
Sales - Section Pamphlet	25	725			33	808
Sales - Estate Planning Video	120	130				70
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Total Revenue	1,111	23,201			765	23,800
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EXPENSES						
Annual Event / Meeting	113	2,644				
Committees	829	10,399			646	8,106
Committees - Legislative						113
Conferences / Seminars		3			131	1,131
Publications - Section Pamphlet		3			1	44
Newsletters		10,490			106	5,456
OSB Support Services Assessment		4,280				4,384
Telephone - Conference Calling		208				
Miscellaneous Expense	1,000	1,058				151
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Total Expense	1,942	29,085			884	19,385
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Net Revenue (Expense)	(831)	(5,884)			-119	4,415

Beginning Fund Balance

44,350

Ending Fund Balance

38,466

Oregon State Bar
Family Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$24,550	\$24,100	101.9%		24,375
Registrations - Conferences/Seminars	(30)	62,459	52,000	120.1%		53,775
Sales - IS Dept. / General Computer	121	121	800	15.1%		2,435
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Total Revenue	91	87,130	76,900	113.3%		80,585
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EXPENSES						
Annual Event / Meeting	534	4,748			84	84
Committees	(118)	1,131	1,800	62.8%	341	1,622
Conferences / Seminars	51,770	56,479	51,000	110.7%	2,340	51,866
Newsletters	2,261	20,842	20,400	102.2%		18,231
OSB Support Services Assessment		3,932	3,900	100.8%		3,900
Telephone - Conference Calling		292				
Miscellaneous Expense		292			98	98
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Total Expense	54,447	87,716	77,100	113.8%	2,863	75,801
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Net Revenue (Expense)	(54,356)	(586)	(200)	293.0%	-2,863	4,784
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Beginning Fund Balance		8,068				
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Ending Fund Balance

7,482

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Oregon State Bar
Government Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$4,340	\$4,900	88.6%		4,640
Registrations - Conferences/Seminars		3,990	5,000	79.8%		4,150

Total Revenue		8,330	9,900	84.1%		8,790

EXPENSES						
Annual Event / Meeting		35				
Committees	342	3,934	2,000	196.7%	523	791
Conferences / Seminars	90	3,396	6,000	56.6%	114	2,748
Contributions - Campaign for Equal Justice	2,000	2,000	2,000	100.0%		1,500
Outreach Programs			1,000		500	500
Newsletters			3,000			48
OSB Support Services Assessment		1,736	1,960	88.6%		1,856
Telephone - Conference Calling	24	100				
Miscellaneous Expense		1,114	1,000	111.4%		521

Total Expense	2,456	12,315	16,960	72.6%	1,137	7,964

Net Revenue (Expense)	(2,456)	(3,985)	(7,060)	56.4%	-1,137	826

Beginning Fund Balance		20,959				

Ending Fund Balance

16,974
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Oregon State Bar
Health Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$3,990	\$4,230	94.3%		4,155
Registrations - Conferences/Seminars		600	340	176.5%		340

Total Revenue		4,590	4,570	100.4%		4,495

EXPENSES						
Annual Event / Meeting					400	400
Committees		60				179
Committees - Legislative			100			
Conferences / Seminars	218	573	648	88.4%		40
Newsletters		729	760	95.9%	560	938
OSB Support Services Assessment		1,064	1,128	94.3%		1,108
Telephone - Conference Calling	23	61				
Miscellaneous Expense			20		9	9

Total Expense	241	2,487	2,656	93.6%	969	2,674

Net Revenue (Expense)	(241)	2,103	1,914	109.9%	-969	1,821

Beginning Fund Balance		7,451				

Ending Fund Balance

9,554

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Oregon State Bar
International Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Luncheon Event		\$2,139				1,137
Membership Fees		3,075				3,150
Registrations - Conferences/Seminars		34				1,356
Total Revenue		5,248				5,643
EXPENSES						
Annual Event / Meeting	542	550				
Committees	38	626			904	1,319
Computer - Online / Web		635				635
Conferences / Seminars	(128)	(65)			850	1,798
Luncheon Expense	71	5,768				3,109
OSB Support Services Assessment		540				504
Telephone - Conference Calling		116				
Miscellaneous Expense		613				479
Total Expense	523	8,783			1,754	7,844
Net Revenue (Expense)	(523)	(3,535)			-1,754	-2,201
Beginning Fund Balance		11,755				

Ending Fund Balance

8,220
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Oregon State Bar
Labor & Employment
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$11,280	\$11,625	97.0%		7,890
Registrations - Conferences/Seminars	784	784	560	140.0%	35	5,235
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Total Revenue	784	12,064	12,185	99.0%	35	13,125
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EXPENSES						
Annual Event / Meeting		52				
Committees	(200)	2,059	3,500	58.8%	641	2,851
Conferences / Seminars	(50)	126	1,500	8.4%	37	6,096
Contributions - Campaign for Equal Justice			1,500			1,500
OSB Support Services Assessment		3,008	3,100	97.0%		3,156
Miscellaneous Expense		30	2,500	1.2%		201
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Total Expense	(250)	5,275	12,100	43.6%	678	13,804
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Net Revenue (Expense)	1,034	6,789	85	7987.1%	-643	-679
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Beginning Fund Balance		9,131				
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Ending Fund Balance		15,920				
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Oregon State Bar
 Law Practice Management
 For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Advertising			\$200		300	300
Membership Fees		4,000	4,200	95.2%		4,220
Registrations - Conferences/Seminars			4,000			3,325
Sales - Fee Agreement Compendium	125	125			145	145
Total Revenue	125	4,125	8,400	49.1%	445	7,990
EXPENSES						
Annual Event / Meeting	13	13	200	6.5%		119
Committees	241	302	1,500	20.1%	51	488
Conferences / Seminars			3,500			14
Newsletters		480	2,000	24.0%	1,390	2,803
OSB Support Services Assessment		836	840	99.5%		844
Telephone - Conference Calling		133				
Miscellaneous Expense			3,000			
Total Expense	254	1,764	11,040	16.0%	1,441	4,268
Net Revenue (Expense)	(129)	2,361	(2,640)	-89.4%	-996	3,722
Beginning Fund Balance		12,657				

Ending Fund Balance

15,018
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Oregon State Bar
Litigation
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$36,350	\$29,400	123.6%		29,540
Total Revenue		36,350	29,400	123.6%		29,540
EXPENSES						
Annual Event / Meeting		81				
Committees		7,421	6,000	123.7%	47	6,413
Computer - Online / Web	86	498	800	62.3%	684	684
Computer - Internet / Web					-603	
Conferences / Seminars		9,664	8,000	120.8%		8,179
Contributions - Campaign for Equal Justice		2,500	2,500	100.0%		2,500
Newsletters	642	19,923	15,000	132.8%	6,840	20,331
OSB Support Services Assessment		5,816	5,852	99.4%		5,908
Telephone - Conference Calling	76	186				
Miscellaneous Expense		255				
Total Expense	804	46,344	38,152	121.5%	6,968	44,015
Net Revenue (Expense)	(804)	(9,994)	(8,752)	114.2%	-6,968	-14,475
Beginning Fund Balance		9,195				

Ending Fund Balance

(799)
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Oregon State Bar
Intellectual Property
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event		\$995				
Membership Fees		5,655				5,610
Registrations - Conferences/Seminars		1,909			1,375	2,037
Miscellaneous Income		500				
Total Revenue		9,059			1,375	7,647
EXPENSES						
Annual Event / Meeting	569	3,228				
Committees		196				82
Conferences / Seminars		2,161			1,351	1,667
Outreach Programs		1,000				400
Newsletters	952	2,115			1,128	2,288
OSB Support Services Assessment		1,508				1,496
Total Expense	1,521	10,208			2,479	5,933
Net Revenue (Expense)	(1,521)	(1,149)			-1,104	1,714
Beginning Fund Balance		5,881				

Ending Fund Balance

4,732

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Oregon State Bar
 Energy, Telecom & Utility Law
 For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event		\$50				
Membership Fees		2,250	2,025	111.1%		2,070
Registrations - Conferences/Seminars	50	265	1,000	26.5%	300	315
Miscellaneous Income		105				
Total Revenue	50	2,670	3,025	88.3%	300	2,385
EXPENSES						
Annual Event / Meeting	552	552				
Committees	764	764	500	152.8%	612	1,299
Conferences / Seminars		5,795	5,000	115.9%		215
OSB Support Services Assessment		600	540	111.1%		552
Telephone - Conference Calling	(236)	(236)				
Miscellaneous Expense						935
Total Expense	1,080	7,475	6,040	123.8%	612	3,001
Net Revenue (Expense)	(1,030)	(4,805)	(3,015)	159.4%	-312	-616
Beginning Fund Balance		10,029				

Ending Fund Balance

5,224

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Oregon State Bar
Real Estate & Land Use
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event		\$34,049	\$27,000	126.1%		
Luncheon Event			3,000		1,280	2,752
Membership Fees		27,220	27,440	99.2%		27,685
Sponsorship Fees		5,750	3,000	191.7%		3,000
Registrations - Conferences/Seminars						20,000
Registrations - Co Sponsored Bar CLE			500			
Sales			500			1,575
Miscellaneous Income	108	108			100	100
Total Revenue	108	67,127	61,440	109.3%	1,380	55,112
EXPENSES						
Annual Event / Meeting	4,393	35,347	30,000	117.8%		
Committees	1,640	5,801	6,500	89.2%	1,354	5,996
Community Service	2,000	2,000	1,000	200.0%	3,000	3,000
Computer - Online / Web		250	2,000	12.5%	560	1,435
Conferences / Seminars		34			170	24,005
Gifts & Awards	80	80	150	53.3%		
Luncheon Expense		94	3,000	3.1%	2,303	2,343
Newsletters		15,943	15,000	106.3%	3,769	22,064
OSB Support Services Assessment		4,544	4,600	98.8%		4,520
Telephone - Conference Calling	102	347				

Miscellaneous Expense			500			
Total Expense	8,215	64,440	62,750	102.7%	11,156	63,363
Net Revenue (Expense)	(8,107)	2,687	(1,310)	-205.1%	-9,776	-8,251
Beginning Fund Balance		5,741				
Ending Fund Balance		8,428				

Oregon State Bar
Disability Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$2,340	\$2,600	90.0%		1,935
Total Revenue		2,340	2,600	90.0%		1,935
EXPENSES						
Annual Event / Meeting	11	11				
Committees		107	300	35.7%		158
Conferences / Seminars		105	500	21.0%		430
Newsletters			500		960	1,189
OSB Support Services Assessment		468	520	90.0%		516
Special Projects		500	500	100.0%	500	1,250
Telephone - Conference Calling	19	97			7	7
Miscellaneous Expense	11	11				
Total Expense	41	1,299	2,320	56.0%	1,467	3,550
Net Revenue (Expense)	(41)	1,041	280	371.8%	-1,467	-1,615
Beginning Fund Balance		1,155				
Ending Fund Balance		2,196				

Oregon State Bar
Securities Regulation
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event		\$960	\$1,000	96.0%		1,100
Luncheon Event	528	4,044	5,000	80.9%	798	6,375
Membership Fees		4,600	4,500	102.2%		4,600
Total Revenue	528	9,604	10,500	91.5%	798	12,075
EXPENSES						
Annual Event / Meeting		1,634				
Committees		922	500	184.4%	56	556
Computer - Online / Web		40	1,500	2.7%		
Conferences / Seminars		500	1,750	28.6%		504
Contributions - Campaign for Equal Justice	500	1,000	500	200.0%	500	500
Luncheon Expense	422	4,165	4,000	104.1%	737	4,613
OSB Support Services Assessment		920	950	96.8%		936
Scholarships		1,500	1,500	100.0%		1,500
Telephone - Conference Calling		2				
Miscellaneous Expense			100			
Total Expense	922	10,683	10,800	98.9%	1,293	8,609
Net Revenue (Expense)	(394)	(1,079)	(300)	359.7%	-495	3,466

Beginning Fund Balance

6,332

Ending Fund Balance

5,253

Oregon State Bar
Taxation
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Luncheon Event - IRS / ODR		\$88				
Luncheon Event - Portland	2,122	9,094			1,765	8,028
Luncheon Event - Salem / Midvalley		4,997				6,268
Membership Fees		11,500				9,140
Registrations - Conferences/Seminars		800				3,403

Total Revenue	2,122	26,479			1,765	26,839

EXPENSES						
Annual Event / Meeting		38				
Committees		291			63	781
Conferences / Seminars					348	1,051
Luncheon Expense - Portland	1,895	7,113			1,091	5,034
Luncheon Expense - Salem / Midvalley	681	4,767			694	7,098
Newsletters	1,481	5,427			576	4,730
OSB Support Services Assessment		1,844				1,828
Miscellaneous Expense					125	125

Total Expense	4,057	19,480			2,897	20,647

Net Revenue (Expense)	(1,935)	6,999			-1,132	6,192

Beginning Fund Balance

14,553

Ending Fund Balance

21,552
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Oregon State Bar
Products Liability
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$3,600	\$3,460	104.0%		3,520
Registrations - Conferences/Seminars		2,285	3,000	76.2%		2,655
		-----	-----			-----
Total Revenue		5,885	6,460	91.1%		6,175
		-----	-----			-----
EXPENSES						
Annual Event / Meeting		163				
Committees			450		36	99
Conferences / Seminars	282	1,601	1,500	106.7%	584	1,164
Contributions		2,000				
Newsletters		1,687	2,700	62.5%		1,679
OSB Support Services Assessment		720	692	104.0%		704
Telephone - Conference Calling	24	205				
Miscellaneous Expense			50			
		-----	-----			-----
Total Expense	306	6,376	5,392	118.2%	620	3,646
		-----	-----			-----
Net Revenue (Expense)	(306)	(491)	1,068	-46.0%	-620	2,529
		-----	-----			-----
Beginning Fund Balance		6,222				

Ending Fund Balance

5,731

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Oregon State Bar
Workers' Compensation
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$8,900	\$9,000	98.9%		7,260
Registrations - Conferences/Seminars		26,106	30,000	87.0%	750	31,465

Total Revenue		35,006	39,000	89.8%	750	38,725

EXPENSES						
Annual Event / Meeting		791				
Committees	78	1,875	4,500	41.7%	105	3,646
Conferences / Seminars	3,487	32,968	28,000	117.7%	3,442	26,766
Contributions - Campaign for Equal Justice		1,000	1,000	100.0%		1,000
Newsletters		211	2,400	8.8%	113	1,424
OSB Support Services Assessment		1,456	1,440	101.1%		1,452
Telephone - Conference Calling	31	119				
Miscellaneous Expense			850			

Total Expense	3,596	38,420	38,190	100.6%	3,660	34,288

Net Revenue (Expense)	(3,596)	(3,414)	810	-421.5%	-2,910	4,437

Beginning Fund Balance		9,047				

Ending Fund Balance

5,633

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Oregon State Bar
Indian Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$3,480	\$3,540	98.3%		2,715
Registrations - Conferences/Seminars			450			
Total Revenue		3,480	3,990	87.2%		2,715
EXPENSES						
Committees		258	500	51.6%	21	461
Computer - Online / Web			885			
Conferences / Seminars			2,000		250	250
Contributions - Campaign for Equal Justice	(500)		1,000			300
Newsletters			1,200			1,160
OSB Support Services Assessment		696	708	98.3%		724
Telephone - Conference Calling	52	122				
Total Expense	(448)	1,076	6,293	17.1%	271	2,895
Net Revenue (Expense)	448	2,404	(2,303)	-104.4%	-271	-180
Beginning Fund Balance		8,466				
Ending Fund Balance		10,870				

Oregon State Bar
Corporate Counsel
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$6,315	\$6,000	105.3%		6,030
Registrations - Conferences/Seminars		310	1,900	16.3%		1,975

Total Revenue		6,625	7,900	83.9%		8,005

EXPENSES						
Annual Event / Meeting		27				
Committees	177	3,263	1,400	233.1%	114	1,689
Computer - Online / Web		680	2,500	27.2%		1,270
Conferences / Seminars	107	2,072	3,000	69.1%	175	2,319
OSB Support Services Assessment		1,684	1,600	105.3%		1,608
Special Projects			1,000			1,000
Telephone - Conference Calling	6	30				
Miscellaneous Expense			500			246

Total Expense	290	7,756	10,000	77.6%	289	8,132

Net Revenue (Expense)	(290)	(1,131)	(2,100)	53.9%	-289	-127

Beginning Fund Balance		9,692				

Ending Fund Balance

8,561

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Oregon State Bar
Agricultural Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$1,845	\$1,950	94.6%		1,950
Registrations - Conferences/Seminars						290
Miscellaneous Income						40

Total Revenue		1,845	1,950	94.6%		2,280

EXPENSES						
Annual Event / Meeting		15				
Committees		442	850	52.0%	101	871
Conferences / Seminars						1,075
OSB Support Services Assessment		492	532	92.5%		520
Telephone - Conference Calling	67	139				
Miscellaneous Expense		1,107	1,000	110.7%	366	366

Total Expense	67	2,195	2,382	92.1%	467	2,832

Net Revenue (Expense)	(67)	(350)	(432)	81.0%	-467	-552

Beginning Fund Balance		3,006				

Ending Fund Balance		2,656				

Oregon State Bar
Consumer Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$2,130	\$2,250	94.7%		2,130
Registrations - Conferences/Seminars			5,000			2,220
Total Revenue		2,130	7,250	29.4%		4,350
EXPENSES						
Annual Event / Meeting	14	96				
Committees	31	583	500	116.6%		532
Conferences / Seminars		464	2,500	18.6%	761	2,378
Contributions - Campaign for Equal Justice			1,500		1,500	1,500
Newsletters		29	500	5.8%		189
OSB Support Services Assessment		568	650	87.4%		568
Miscellaneous Expense	52	143			-1,500	
Total Expense	97	1,883	5,650	33.3%	761	5,167
Net Revenue (Expense)	(97)	247	1,600	15.4%	-761	-817
Beginning Fund Balance		10,110				
Ending Fund Balance		10,357				

Oregon State Bar
Sole & Small Firm Practitioners
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$4,920	\$4,995	98.5%		4,875
Total Revenue		4,920	4,995	98.5%		4,875
EXPENSES						
Annual Event / Meeting	755	755				
Committees	97	1,133	500	226.6%	80	140
Committees - Portland		163	700	23.3%		326
Committees - Local Chapter	21	191	600	31.8%		107
Computer - Online / Web			500			
Conferences / Seminars		187	600	31.2%		428
Newsletters			1,000			
OSB Support Services Assessment		1,360	1,400	97.1%		1,300
Miscellaneous Expense			200			
Total Expense	873	3,789	5,500	68.9%	80	2,301
Net Revenue (Expense)	(873)	1,131	(505)	-224.0%	-80	2,574
Beginning Fund Balance		12,514				

Ending Fund Balance

13,645

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Oregon State Bar
 Constitutional Law
 For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$2,475	\$2,505	98.8%		2,595
Total Revenue		2,475	2,505	98.8%		2,595
EXPENSES						
Annual Event / Meeting		19				
Committees		12	100	12.0%	1	107
Conferences / Seminars			3,000			
Contributions - Campaign for Equal Justice			500			
Newsletters			1,000			655
OSB Support Services Assessment		660	660	100.0%		692
Telephone - Conference Calling	15	143				
Miscellaneous Expense			100			
Total Expense	15	834	5,360	15.6%	1	1,454
Net Revenue (Expense)	(15)	1,641	(2,855)	-57.5%	-1	1,141
Beginning Fund Balance		5,753				
Ending Fund Balance		7,394				

Oregon State Bar
Elder Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$13,225	\$11,875	111.4%		12,825
Registrations - Conferences/Seminars	722	3,410	4,500	75.8%	1,128	3,338
Total Revenue	722	16,635	16,375	101.6%	1,128	16,163
EXPENSES						
Annual Event / Meeting		53				
Committees	96	1,427	2,000	71.4%	2	3,067
Committees - Legislative						254
Conferences / Seminars		3,159	2,500	126.4%	22	2,765
Contributions - Campaign for Equal Justice						500
Newsletters	1,485	10,324	10,350	99.7%		7,895
OSB Support Services Assessment		2,120	1,900	111.6%		2,052
Miscellaneous Expense			250			
Total Expense	1,581	17,083	17,000	100.5%	24	16,533
Net Revenue (Expense)	(859)	(448)	(625)	71.7%	1,104	-370
Beginning Fund Balance		7,254				

Ending Fund Balance

6,806

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Oregon State Bar
 Juvenile Law
 For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$4,920	\$5,000	98.4%		4,780
Registrations - Conferences/Seminars		20	500	4.0%		

Total Revenue		4,940	5,500	89.8%		4,780

EXPENSES						
Annual Event / Meeting	36	36				
Committees	297	620	2,000	31.0%	880	3,471
Conferences / Seminars	1,070	5,508	10,000	55.1%		1,800
Contributions - Campaign for Equal Justice			500			
Newsletters			1,500			
OSB Support Services Assessment		984	1,080	91.1%		956
Telephone - Conference Calling		278				
Miscellaneous Expense			500			79

Total Expense	1,403	7,426	15,580	47.7%	880	6,306

Net Revenue (Expense)	(1,403)	(2,486)	(10,080)	24.7%	-880	-1,526

Beginning Fund Balance		10,712				

Ending Fund Balance

8,226

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Oregon State Bar
Administrative Law
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Annual Event					55	55
Membership Fees		3,450	3,675	93.9%		3,735

Total Revenue		3,450	3,675	93.9%	55	3,790

EXPENSES						
Annual Event / Meeting		32			110	110
Committees			200			98
Conferences / Seminars		147	950	15.5%		
Newsletters		1,774	1,900	93.4%		1,814
OSB Support Services Assessment		920	980	93.9%		996

Total Expense		2,873	4,030	71.3%	110	3,018

Net Revenue (Expense)		577	(355)	-162.5%	-55	772

Beginning Fund Balance		2,153				

Ending Fund Balance		2,730				
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Oregon State Bar
Diversity
For the Twelve Months Ending December 31, 2004

Description	December 2004	YTD 2004	Budget 2004	% of Budget	December Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees		\$4,140	\$4,000	103.5%		2,300
Registrations - Conferences/Seminars		450				
Total Revenue		4,590	4,000	114.8%		2,300
EXPENSES						
Annual Event / Meeting		347				
Committees		407	240	169.6%	38	216
Computer - Online / Web		26				
Conferences / Seminars	491	1,542				40
OSB Support Services Assessment		828	800	103.5%		460
Telephone - Conference Calling	19	19				
Miscellaneous Expense		58	1,600	3.6%		6
Total Expense	510	3,227	2,640	122.2%	38	722
Net Revenue (Expense)	(510)	1,363	1,360	100.2%	-38	1,578
Beginning Fund Balance		2,577				
Ending Fund Balance		3,940				