

**OREGON STATE BAR**  
**Administrative Law - 844**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$3,480	\$3,420	101.8%		\$3,390
Registrations - Conferences/Seminars		2,804	1,000	280.4%		
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<b>Total Revenue</b>		<b>6,284</b>	<b>4,420</b>	<b>142.2%</b>		<b>3,390</b>
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<b><u>EXPENSES</u></b>						
Annual Meeting			100	0.0%		
Committee - Executive			200	0.0%		
Computer - Internet / Web		30		0.0%		
Conferences / Seminars		253	100	253.0%	137	137
Newsletter	611	948	1,740	54.5%		847
OSB Support Services Assessment		940	912	103.1%		908
Telephone - Conference Calling	77	208		0.0%		
Miscellaneous Expense	500	521	1,000	52.1%		
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>1,188</b>	<b>2,900</b>	<b>4,052</b>	<b>71.6%</b>	<b>137</b>	<b>1,892</b>
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<b>Net Revenue (Expense)</b>	<b>(1,188)</b>	<b>3,384</b>	<b>368</b>		<b>(137)</b>	
		-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>2,730</b>				
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<b>Ending Fund Balance</b>		<b>6,114</b>				
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**OREGON STATE BAR**  
**Admiralty - 801**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$440		0.0%	\$20	\$480
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<b>Total Revenue</b>		<b>440</b>		<b>0.0%</b>	<b>20</b>	<b>480</b>
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<b><u>EXPENSES</u></b>						
OSB Support Services Assessment		180		0.0%	8	192
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<b>Total Expense</b>		<b>180</b>		<b>0.0%</b>	<b>8</b>	<b>192</b>
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<b>Net Revenue (Expense)</b>		<b>260</b>			<b>12</b>	
	-----	-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>4,479</b>				
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<b>Ending Fund Balance</b>		<b>4,739</b>				
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**OREGON STATE BAR**  
**Agricultural Law - 837**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$1,740	\$1,815	95.9%		\$1,815
Miscellaneous Income		1,500		0.0%		
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<b>Total Revenue</b>		<b>3,240</b>	<b>1,815</b>	<b>178.5%</b>		<b>1,815</b>
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<b><u>EXPENSES</u></b>						
Committee - Executive			850	0.0%		442
OSB Support Services Assessment		464	484	95.9%		484
Telephone - Conference Calling	20	342		0.0%	20	20
Miscellaneous Expense		270	1,000	27.0%		540
	-----					
<b>Total Expense</b>	<b>20</b>	<b>1,076</b>	<b>2,334</b>	<b>46.1%</b>	<b>20</b>	<b>1,486</b>
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<b>Net Revenue (Expense)</b>	<b>(20)</b>	<b>2,164</b>	<b>(519)</b>		<b>(20)</b>	
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<b>Beginning Fund Balance</b>		<b>2,655</b>				
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<b>Ending Fund Balance</b>		<b>4,819</b>				
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**OREGON STATE BAR**  
**Alternative Dispute Resolution - 802**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$40	\$6,020	\$6,000	100.3%		\$5,960
<b>Total Revenue</b>	<b>40</b>	<b>6,020</b>	<b>6,000</b>	<b>100.3%</b>		<b>5,960</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			25	0.0%		
Committee - Executive		151	500	30.2%		251
Conferences / Seminars	729	1,179	1,200	98.3%		
Contributions - Campaign for Equal Justice			2,000	0.0%		1,000
Newsletter		542	1,600	33.9%		760
OSB Support Services Assessment	8	1,204	1,200	100.3%		1,196
Telephone - Conference Calling	51	181	300	60.3%	43	43
Miscellaneous Expense			500	0.0%		
<b>Total Expense</b>	<b>788</b>	<b>3,257</b>	<b>7,325</b>	<b>44.5%</b>	<b>43</b>	<b>3,250</b>
<b>Net Revenue (Expense)</b>	<b>(748)</b>	<b>2,763</b>	<b>(1,325)</b>		<b>(43)</b>	
<b>Beginning Fund Balance</b>		<b>1,926</b>				
<b>Ending Fund Balance</b>		<b>4,689</b>				

**OREGON STATE BAR**  
**Antitrust, Trade Regulation - 803**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$2,840	\$2,800	101.4%		\$2,880
Registrations - Conferences/Seminars		786	500	157.2%		306
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>3,626</b>	<b>3,300</b>	<b>109.9%</b>		<b>3,186</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Annual Meeting			1,200	0.0%		
Committee - Executive		167	825	20.2%	58	219
Computer - Internet / Web		30	120	25.0%		30
Conferences / Seminars		449	1,100	40.8%	1,388	2,493
OSB Support Services Assessment		568	560	101.4%		576
Telephone - Conference Calling		51	140	36.4%	10	64
Miscellaneous Expense			310	0.0%		215
		-----	-----	-----	-----	-----
<b>Total Expense</b>		<b>1,265</b>	<b>4,255</b>	<b>29.7%</b>	<b>1,456</b>	<b>3,597</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>		<b>2,361</b>	<b>(955)</b>		<b>(1,456)</b>	
		-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>2,014</b>				
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<b>Ending Fund Balance</b>		<b>4,375</b>				
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**OREGON STATE BAR**  
**Appellate Practice - 804**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$3,270	\$3,300	99.1%		\$3,100
Registrations - Conferences/Seminars			1,000	0.0%		480
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>3,270</b>	<b>4,300</b>	<b>76.0%</b>		<b>3,580</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Committee - Executive			500	0.0%		48
Conferences / Seminars			500	0.0%		100
Contributions - Campaign for Equal Justice		1,500	2,000	75.0%		
Newsletter			3,000	0.0%		
OSB Support Services Assessment		1,308	1,400	93.4%		1,210
Telephone - Conference Calling	12	52	100	52.0%		
Miscellaneous Expense			500	0.0%		
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>12</b>	<b>2,860</b>	<b>8,000</b>	<b>35.8%</b>		<b>1,358</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(12)</b>	<b>410</b>	<b>(3,700)</b>			
		-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>15,580</b>				
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<b>Ending Fund Balance</b>		<b>15,990</b>				
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**OREGON STATE BAR**  
**Aviation Law - 805**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$960	\$980	98.0%		\$980
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>960</b>	<b>980</b>	<b>98.0%</b>		<b>980</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Annual Meeting		832	400	208.0%		
Conferences / Seminars				0.0%	676	716
Gifts & Awards			100	0.0%		
OSB Support Services Assessment		192	196	98.0%		196
Miscellaneous Expense		40	7	571.4%	14	14
		-----	-----	-----	-----	-----
<b>Total Expense</b>		<b>1,064</b>	<b>703</b>	<b>151.4%</b>	<b>690</b>	<b>926</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>		<b>(104)</b>	<b>277</b>		<b>(690)</b>	
		-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>751</b>				
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<b>Ending Fund Balance</b>		<b>647</b>				
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**OREGON STATE BAR**  
**Business Law - 806**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event				0.0%	\$30	\$30
Membership Fees	60	32,850	32,850	100.0%		32,430
Registrations - Conferences/Seminars		30	1,000	3.0%		
Registrations - Financial Institute		720	2,500	28.8%		1,950
Miscellaneous Income	5	255	300	85.0%	26	521
	-----					
<b>Total Revenue</b>	<b>65</b>	<b>33,855</b>	<b>36,650</b>	<b>92.4%</b>	<b>56</b>	<b>34,931</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			3,000	0.0%	903	903
Committee - Executive	1,237	1,500	3,000	50.0%		1,078
Committee - Long Term Planning			1,000	0.0%		
Committee - Financial Institute	1,257	1,257	2,000	62.9%	840	102
Committee - Task Forces (general)		456	1,500	30.4%		208
Computer - Internet / Web	676	8,044	15,000	53.6%	752	4,598
Conferences / Seminars		63	2,000	3.2%		2,431
Contributions		2,500		0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%		1,000
Newsletter	50	1,082	4,200	25.8%		1,015
OSB Support Services Assessment	8	4,436	4,380	101.3%		4,352
Task Force - Emerging Business			200	0.0%		
Telephone - Conference Calling	23	232	200	116.0%	55	40
Miscellaneous Expense			4,000	0.0%		
	-----					
<b>Total Expense</b>	<b>3,251</b>	<b>19,570</b>	<b>41,480</b>	<b>47.2%</b>	<b>2,550</b>	<b>15,727</b>
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<b>Net Revenue (Expense)</b>	<b>(3,186)</b>	<b>14,285</b>	<b>(4,830)</b>		<b>(2,494)</b>	
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**Beginning Fund Balance**

**61,418**

**Ending Fund Balance**

**75,703**

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**OREGON STATE BAR**  
**Business Litigation - 807**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$8,190	\$7,950	103.0%		\$7,905
Registrations - Conferences/Seminars		1,660	3,500	47.4%		2,575
		-----				
<b>Total Revenue</b>		<b>9,850</b>	<b>11,450</b>	<b>86.0%</b>		<b>10,480</b>
		-----				
<b><u>EXPENSES</u></b>						
Committee - Executive			437	0.0%		68
Conferences / Seminars	25	677	7,000	9.7%		3,371
OSB Support Services Assessment		2,232	2,120	105.3%		2,124
Miscellaneous Expense		25	1,500	1.7%		
		-----				
<b>Total Expense</b>	<b>25</b>	<b>2,934</b>	<b>11,057</b>	<b>26.5%</b>		<b>5,563</b>
		-----				
<b>Net Revenue (Expense)</b>	<b>(25)</b>	<b>6,916</b>	<b>393</b>			
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<b>Beginning Fund Balance</b>		<b>17,293</b>				
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<b>Ending Fund Balance</b>		<b>24,209</b>				
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**OREGON STATE BAR**  
**Civil Rights - 808**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$6,318	\$6,615	95.5%		\$6,399
Registrations - Conferences/Seminars		904		0.0%		83
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>7,222</b>	<b>6,615</b>	<b>109.2%</b>		<b>6,482</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Committee - Executive			75	0.0%		11
Computer - Internet / Web			600	0.0%		390
Conferences / Seminars			750	0.0%		1,483
Contributions - Campaign for Equal Justice			500	0.0%		
Newsletter	883	1,881	3,500	53.7%		1,683
OSB Support Services Assessment	4	956	980	97.6%		952
Telephone - Conference Calling	9	56		0.0%		
Miscellaneous Expense		104	50	208.0%		
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>896</b>	<b>2,997</b>	<b>6,455</b>	<b>46.4%</b>		<b>4,519</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(896)</b>	<b>4,225</b>	<b>160</b>			
		-----	-----	-----	-----	-----
<b>Beginning Fund Balance</b>		<b>1,244</b>				
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<b>Ending Fund Balance</b>		<b>5,469</b>				
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**OREGON STATE BAR**  
**Computer & Internet Law - 809**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$1,000	0.0%		
Luncheon Event		3,530	6,500	54.3%		4,871
Membership Fees		5,520	5,600	98.6%	20	5,600
Registrations - Conferences/Seminars			500	0.0%		
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>9,050</b>	<b>13,600</b>	<b>66.5%</b>	<b>20</b>	<b>10,471</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Annual Meeting	12	12	1,200	1.0%	126	126
Committee - Executive	143	1,040	2,500	41.6%	159	1,145
Computer - Internet / Web	39	476	2,500	19.0%		1,500
Conferences / Seminars	40	531	1,000	53.1%		
Luncheon Expense	416	3,018	6,000	50.3%	343	4,004
OSB Support Services Assessment		1,104	1,120	98.6%	4	1,120
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>650</b>	<b>6,181</b>	<b>14,320</b>	<b>43.2%</b>	<b>632</b>	<b>7,895</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(650)</b>	<b>2,869</b>	<b>(720)</b>		<b>(612)</b>	
		-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>6,106</b>				
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<b>Ending Fund Balance</b>		<b>8,975</b>				
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**OREGON STATE BAR**  
**Constitutional Law - 841**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$2,520	\$2,550	98.8%		\$2,430
		-----	-----	-----		-----
<b>Total Revenue</b>		<b>2,520</b>	<b>2,550</b>	<b>98.8%</b>		<b>2,430</b>
		-----	-----	-----		-----
<b><u>EXPENSES</u></b>						
Committee - Executive			100	0.0%		12
Computer - Internet / Web	150	150		0.0%		
Contributions - Campaign for Equal Justice		1,000	500	200.0%		
Newsletter		30	1,000	3.0%		
OSB Support Services Assessment		676	680	99.4%		648
Telephone - Conference Calling	5	126	150	84.0%	14	73
Miscellaneous Expense			100	0.0%		
		-----	-----	-----		-----
<b>Total Expense</b>	<b>155</b>	<b>1,982</b>	<b>2,530</b>	<b>78.3%</b>	<b>14</b>	<b>733</b>
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<b>Net Revenue (Expense)</b>	<b>(155)</b>	<b>538</b>	<b>20</b>		<b>(14)</b>	
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<b>Beginning Fund Balance</b>		<b>7,394</b>				
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<b>Ending Fund Balance</b>		<b>7,932</b>				
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**OREGON STATE BAR**  
**Construction Law - 810**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$12	\$5,175	\$5,175	100.0%	\$12	\$5,003
Registrations - Conferences/Seminars	25	195	750	26.0%		
	-----					
<b>Total Revenue</b>	<b>37</b>	<b>5,370</b>	<b>5,925</b>	<b>90.6%</b>	<b>12</b>	<b>5,003</b>
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<b><u>EXPENSES</u></b>						
Annual Meeting		92		0.0%		
Committee - Executive		85	350	24.3%		144
Computer - Internet / Web		30	1,200	2.5%		
Conferences / Seminars	1	20	4,000	0.5%		1
Contributions - Campaign for Equal Justice			1,000	0.0%		
Education			500	0.0%		
Newsletter		840	2,150	39.1%		706
OSB Support Services Assessment	4	1,800	1,800	100.0%	4	1,740
Miscellaneous Expense			200	0.0%		
	-----					
<b>Total Expense</b>	<b>5</b>	<b>2,867</b>	<b>11,200</b>	<b>25.6%</b>	<b>4</b>	<b>2,591</b>
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<b>Net Revenue (Expense)</b>	<b>32</b>	<b>2,503</b>	<b>(5,275)</b>		<b>8</b>	
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<b>Beginning Fund Balance</b>		<b>11,345</b>				
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<b>Ending Fund Balance</b>		<b>13,848</b>				
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**OREGON STATE BAR**  
**Consumer Law - 838**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$90	\$2,250	\$2,100	107.1%		\$2,100
Registrations - Conferences/Seminars	2,010	3,690	5,000	73.8%		
	-----					
<b>Total Revenue</b>	<b>2,100</b>	<b>5,940</b>	<b>7,100</b>	<b>83.7%</b>		<b>2,100</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive		280	650	43.1%		280
Committee - Legislative		141		0.0%		
Conferences / Seminars	1,468	2,230	2,500	89.2%		349
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
Newsletter		70	500	14.0%		
OSB Support Services Assessment	24	600	560	107.1%		560
Social Events	88	123		0.0%		
Telephone - Conference Calling	20	49		0.0%		
Miscellaneous Expense		72	100	72.0%		38
	-----					
<b>Total Expense</b>	<b>1,600</b>	<b>5,065</b>	<b>5,810</b>	<b>87.2%</b>		<b>1,227</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>500</b>	<b>875</b>	<b>1,290</b>			
	-----					
<b>Beginning Fund Balance</b>		<b>10,356</b>				
	-----					
<b>Ending Fund Balance</b>		<b>11,231</b>				
	=====					

**OREGON STATE BAR**  
**Corporate Counsel - 836**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$6,645	\$6,150	108.0%		\$6,240
Registrations - Conferences/Seminars		1,605	1,000	160.5%		310
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>8,250</b>	<b>7,150</b>	<b>115.4%</b>		<b>6,550</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Committee - Executive		887	1,400	63.4%		1,010
Computer - Internet / Web			1,500	0.0%		680
Conferences / Seminars		1,368	3,000	45.6%		863
Contributions - Campaign for Equal Justice		1,000		0.0%		
OSB Support Services Assessment		1,772	1,640	108.0%		1,664
Special Projects			1,000	0.0%		
Telephone - Conference Calling		88		0.0%		
Miscellaneous Expense			500	0.0%		
		-----	-----	-----	-----	-----
<b>Total Expense</b>		<b>5,115</b>	<b>9,040</b>	<b>56.6%</b>		<b>4,217</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>		<b>3,135</b>	<b>(1,890)</b>			
		-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>8,560</b>				
		-----				
<b>Ending Fund Balance</b>		<b>11,695</b>				
		=====				



**OREGON STATE BAR**  
**Criminal Law - 811**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$20	\$12,009	\$12,000	100.1%		\$11,580
Registrations - Conferences/Seminars		11,930	8,000	149.1%		9,474
Sales				0.0%		360
	-----					
<b>Total Revenue</b>	<b>20</b>	<b>23,939</b>	<b>20,000</b>	<b>119.7%</b>		<b>21,414</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive	496	3,995	7,000	57.1%		1,582
Conferences / Seminars	2	8,007	7,000	114.4%	3	7,033
Newsletter		500	2,500	20.0%		643
OSB Support Services Assessment	4	2,404	2,500	96.2%		2,312
Telephone - Conference Calling			250	0.0%		
Miscellaneous Expense		37		0.0%		
	-----					
<b>Total Expense</b>	<b>502</b>	<b>14,943</b>	<b>19,250</b>	<b>77.6%</b>	<b>3</b>	<b>11,570</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(482)</b>	<b>8,996</b>	<b>750</b>		<b>(3)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>35,613</b>				
	-----					
<b>Ending Fund Balance</b>		<b>44,609</b>				
	=====					

**OREGON STATE BAR**  
**Debtor-Creditor - 812**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$10,000	0.0%		
Membership Fees		13,135	13,200	99.5%	25	16,500
Registrations - Conferences/Seminars			1,000	0.0%		
Registrations - NW Bankruptcy			1,000	0.0%		
<b>Total Revenue</b>		<b>13,135</b>	<b>25,200</b>	<b>52.1%</b>	<b>25</b>	<b>16,500</b>
<b><u>EXPENSES</u></b>						
Annual Meeting		33	15,000	0.2%		10
Committee - Executive	56	1,619	3,000	54.0%	281	1,099
Committee - Award of Merit			800	0.0%		
Committee - General /Young Lawyers		43	300	14.3%		
Committee - Legislative		61	300	20.3%		
Committee - Consumer			100	0.0%		
Committee - CLE Subcommittee			300	0.0%		
Community Service - Probono		263	4,500	5.8%		(128)
Computer - Internet / Web			2,000	0.0%		
Conferences / Seminars			1,000	0.0%		(37)
Contributions - Campaign for Equal Justice			2,500	0.0%		2,500
Gifts & Awards			550	0.0%		264
Moot Court				0.0%		1,500
Publications - OR Commercial Practice			600	0.0%		
Newsletter		5,209	10,000	52.1%		5,251
OSB Support Services Assessment		2,612	2,640	98.9%	4	2,644
Special Projects			7,500	0.0%		
Telephone - Conference Calling		44		0.0%		
Miscellaneous Expense			3,500	0.0%		14
<b>Total Expense</b>	<b>56</b>	<b>9,884</b>	<b>54,590</b>	<b>18.1%</b>	<b>285</b>	<b>13,117</b>

	-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(56)</b>	<b>3,251</b>	<b>(29,390)</b>		<b>(260)</b>
	-----	-----	-----		-----
<b>Beginning Fund Balance</b>		<b>57,685</b>			
		-----			
<b>Ending Fund Balance</b>		<b>60,936</b>			
		=====			

**OREGON STATE BAR**  
**Disability Law - 826**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$20	\$2,400	\$2,400	100.0%		\$2,320
Registrations - Conferences/Seminars		1,825		0.0%		
	-----					
<b>Total Revenue</b>	<b>20</b>	<b>4,225</b>	<b>2,400</b>	<b>176.0%</b>		<b>2,320</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive			300	0.0%		107
Conferences / Seminars		751	800	93.9%		105
Newsletter			500	0.0%		
OSB Support Services Assessment	4	480	480	100.0%		464
Special Projects				0.0%		500
Telephone - Conference Calling		79		0.0%	41	41
Miscellaneous Expense		139		0.0%		
	-----					
<b>Total Expense</b>	<b>4</b>	<b>1,449</b>	<b>2,080</b>	<b>69.7%</b>	<b>41</b>	<b>1,217</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>16</b>	<b>2,776</b>	<b>320</b>		<b>(41)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>2,197</b>				
		-----				
<b>Ending Fund Balance</b>		<b>4,973</b>				
		=====				

**OREGON STATE BAR**  
**Diversity - 845**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$3,920	\$5,000	78.4%		\$4,140
Registrations - Conferences/Seminars			400	0.0%		450
Miscellaneous Income		720		0.0%		
		-----				
<b>Total Revenue</b>		<b>4,640</b>	<b>5,400</b>	<b>85.9%</b>		<b>4,590</b>
		-----				
<b><u>EXPENSES</u></b>						
Committee - Executive		800	500	160.0%		407
Conferences / Seminars	100	138	2,000	6.9%		1,051
OSB Support Services Assessment		784	1,000	78.4%		828
Telephone - Conference Calling		34		0.0%		
Miscellaneous Expense		198		0.0%		
		-----				
<b>Total Expense</b>	<b>100</b>	<b>1,954</b>	<b>3,500</b>	<b>55.8%</b>		<b>2,286</b>
		-----				
<b>Net Revenue (Expense)</b>	<b>(100)</b>	<b>2,686</b>	<b>1,900</b>			
		-----				
<b>Beginning Fund Balance</b>		<b>3,940</b>				
		-----				
<b>Ending Fund Balance</b>		<b>6,626</b>				
		=====				

**OREGON STATE BAR**  
**Elder Law - 842**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$25	\$13,645	\$13,225	103.2%	\$25	\$13,125
Registrations - Conferences/Seminars	125	3,320	3,000	110.7%		2,688
	-----					
<b>Total Revenue</b>	<b>150</b>	<b>16,965</b>	<b>16,225</b>	<b>104.6%</b>	<b>25</b>	<b>15,813</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive	231	1,503	4,000	37.6%		672
Committee - Legislative			500	0.0%		
Conferences / Seminars		3,491	3,000	116.4%		3,159
Contributions - Campaign for Equal Justice		500		0.0%		
Newsletter	1,100	5,743	9,000	63.8%		6,742
OSB Support Services Assessment	4	2,176	2,116	102.8%	8	2,104
Research		1,000		0.0%		
Telephone - Conference Calling	39	158		0.0%		
	-----					
<b>Total Expense</b>	<b>1,374</b>	<b>14,571</b>	<b>18,616</b>	<b>78.3%</b>	<b>8</b>	<b>12,677</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(1,224)</b>	<b>2,394</b>	<b>(2,391)</b>		<b>17</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>6,806</b>				
	-----					
<b>Ending Fund Balance</b>		<b>9,200</b>				
	=====					

**OREGON STATE BAR**  
**Energy, Telecom & Utility Law - 824**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event				0.0%		\$50
Membership Fees		2,280	2,250	101.3%		2,205
Registrations - Conferences/Seminars			300	0.0%	100	180
		-----				
<b>Total Revenue</b>		<b>2,280</b>	<b>2,550</b>	<b>89.4%</b>	<b>100</b>	<b>2,435</b>
		-----				
<b><u>EXPENSES</u></b>						
Annual Meeting			500	0.0%		
Committee - Executive			500	0.0%		
Computer - Internet / Web		800	200	400.0%		
Conferences / Seminars		155	2,000	7.8%	40	445
OSB Support Services Assessment		608	600	101.3%		588
		-----				
<b>Total Expense</b>		<b>1,563</b>	<b>3,800</b>	<b>41.1%</b>	<b>40</b>	<b>1,033</b>
		-----				
<b>Net Revenue (Expense)</b>		<b>717</b>	<b>(1,250)</b>		<b>60</b>	
		-----				
<b>Beginning Fund Balance</b>		<b>5,223</b>				
		-----				
<b>Ending Fund Balance</b>		<b>5,940</b>				
		=====				

**OREGON STATE BAR**  
**Environmental & Natural Resources - 813**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$6,900	\$6,855	100.7%	\$15	\$6,840
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>6,900</b>	<b>6,855</b>	<b>100.7%</b>	<b>15</b>	<b>6,840</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Committee - Executive	50	228	700	32.6%	44	403
Computer - Internet / Web	30	30	360	8.3%		90
Conferences / Seminars		62		0.0%		
Newsletter		1,369	7,000	19.6%	208	4,260
OSB Support Services Assessment	8	1,900	1,828	103.9%	4	1,824
Telephone - Conference Calling	17	224		0.0%		
Miscellaneous Expense		65	900	7.2%		250
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>105</b>	<b>3,878</b>	<b>10,788</b>	<b>35.9%</b>	<b>256</b>	<b>6,827</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(105)</b>	<b>3,022</b>	<b>(3,933)</b>		<b>(241)</b>	
		-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>6,364</b>				
		-----				
<b>Ending Fund Balance</b>		<b>9,386</b>				
		=====				



**OREGON STATE BAR**  
**Estate Planning & Administration - 814**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$20	\$21,340	\$21,500	99.3%	\$20	\$21,300
Registrations - Conferences/Seminars	788	788	250	315.2%		
Sales - Section Pamphlet	25	561	775	72.4%	75	480
Sales - Estate Planning Video		10	75	13.3%		
	-----					
<b>Total Revenue</b>	<b>833</b>	<b>22,699</b>	<b>22,600</b>	<b>100.4%</b>	<b>95</b>	<b>21,780</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			2,600	0.0%		2,500
Committee - Executive	1,927	5,847	8,000	73.1%	5,801	8,554
Committee - Legislative			150	0.0%		
Conferences / Seminars		2	1,000	0.2%		2
Contributions - Campaign for Equal Justice			1,000	0.0%		
Publications - Section Pamphlet	3	6	75	8.0%		1
Newsletter		7,646	11,000	69.5%		9,283
OSB Support Services Assessment	4	4,268	4,300	99.3%	4	4,264
Telephone - Conference Calling		173	200	86.5%		164
Miscellaneous Expense		700	100	700.0%		
	-----					
<b>Total Expense</b>	<b>1,934</b>	<b>18,642</b>	<b>28,425</b>	<b>65.6%</b>	<b>5,805</b>	<b>24,768</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(1,101)</b>	<b>4,057</b>	<b>(5,825)</b>		<b>(5,710)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>38,466</b>				
	-----					
<b>Ending Fund Balance</b>		<b>42,523</b>				
	=====					

**OREGON STATE BAR**  
**Family Law - 815**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$75	\$25,250	\$24,500	103.1%	\$25	\$24,450
Registrations - Conferences/Seminars	1,720	2,150	55,000	3.9%	2,610	2,610
Sales - Software		86		0.0%		
	-----					
<b>Total Revenue</b>	<b>1,795</b>	<b>27,486</b>	<b>79,500</b>	<b>34.6%</b>	<b>2,635</b>	<b>27,060</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting	612	1,128		0.0%		
Committee - Executive		631	1,800	35.1%		104
Conferences / Seminars		9,259	50,000	18.5%	351	358
Newsletter	3,628	11,584	20,400	56.8%		13,275
OSB Support Services Assessment	12	4,040	3,920	103.1%	4	3,916
Telephone - Conference Calling		118	250	47.2%		233
Miscellaneous Expense	525	594	100	594.0%		
	-----					
<b>Total Expense</b>	<b>4,777</b>	<b>27,354</b>	<b>76,470</b>	<b>35.8%</b>	<b>355</b>	<b>17,886</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(2,982)</b>	<b>132</b>	<b>3,030</b>		<b>2,280</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>7,482</b>				
		-----				
<b>Ending Fund Balance</b>		<b>7,614</b>				
		=====				

**OREGON STATE BAR**  
**Government Law - 816**  
**For the Eight Months Ending August 31, 2005**

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<b><u>REVENUES</u></b>						
Membership Fees		\$4,400	\$4,350	101.1%	\$10	\$4,330
Registrations - Conferences/Seminars		6,610	5,000	132.2%		3,990
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>11,010</b>	<b>9,350</b>	<b>117.8%</b>	<b>10</b>	<b>8,320</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Annual Meeting	32	32		0.0%		
Committee - Executive	422	1,625	5,000	32.5%		1,615
Computer - Internet / Web		30		0.0%		
Conferences / Seminars	309	6,042	3,000	201.4%		2,856
Contributions - Campaign for Equal Justice			2,000	0.0%		
Outreach Programs			1,000	0.0%		
Newsletter			500	0.0%		
OSB Support Services Assessment		1,760	1,740	101.1%	4	1,732
Telephone - Conference Calling		267	70	381.4%	2	52
Miscellaneous Expense		2,000	2,000	100.0%		
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>763</b>	<b>11,756</b>	<b>15,310</b>	<b>76.8%</b>	<b>6</b>	<b>6,255</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(763)</b>	<b>(746)</b>	<b>(5,960)</b>		<b>4</b>	
		-----	-----	-----	-----	-----
<b>Beginning Fund Balance</b>		<b>16,974</b>				
		-----				
<b>Ending Fund Balance</b>		<b>16,228</b>				
		=====				

**OREGON STATE BAR**  
**Health Law - 817**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$4,035	\$4,200	96.1%		\$3,930
Registrations - Conferences/Seminars	89	329	340	96.8%		
	-----					
<b>Total Revenue</b>	<b>89</b>	<b>4,364</b>	<b>4,540</b>	<b>96.1%</b>		<b>3,930</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			500	0.0%		
Committee - Executive	33	146	1,200	12.2%		60
Committee - Legislative			300	0.0%		
Computer - Internet / Web		120		0.0%		
Conferences / Seminars	39	198	650	30.5%		
Newsletter		372	900	41.3%		362
OSB Support Services Assessment		1,076	1,120	96.1%		1,048
Telephone - Conference Calling			100	0.0%	8	8
Miscellaneous Expense	200	200	520	38.5%		
	-----					
<b>Total Expense</b>	<b>272</b>	<b>2,112</b>	<b>5,290</b>	<b>39.9%</b>	<b>8</b>	<b>1,478</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(183)</b>	<b>2,252</b>	<b>(750)</b>		<b>(8)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>9,554</b>				
	-----					
<b>Ending Fund Balance</b>		<b>11,806</b>				
	=====					

**OREGON STATE BAR**  
**Indian Law - 833**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$3,420	\$3,500	97.7%		\$3,440
Registrations - Conferences/Seminars	750	750	450	166.7%		
	-----					
<b>Total Revenue</b>	<b>750</b>	<b>4,170</b>	<b>3,950</b>	<b>105.6%</b>		<b>3,440</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive	350	403	500	80.6%	66	258
Computer - Internet / Web			885	0.0%		
Conferences / Seminars	1,134	1,134	2,000	56.7%		
Contributions		500		0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%	500	500
Newsletter		647	1,000	64.7%		
OSB Support Services Assessment		684	700	97.7%		688
Telephone - Conference Calling	52	202	500	40.4%		
	-----					
<b>Total Expense</b>	<b>1,536</b>	<b>3,570</b>	<b>6,585</b>	<b>54.2%</b>	<b>566</b>	<b>1,446</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(786)</b>	<b>600</b>	<b>(2,635)</b>		<b>(566)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>10,870</b>				
	-----					
<b>Ending Fund Balance</b>		<b>11,470</b>				
	=====					

**OREGON STATE BAR**  
**Intellectual Property - 823**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$6,300		0.0%	\$30	\$5,535
Registrations - Conferences/Seminars		1,515		0.0%		1,909
Miscellaneous Income				0.0%		500
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>7,815</b>		<b>0.0%</b>	<b>30</b>	<b>7,944</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Annual Meeting				0.0%	240	240
Committee - Executive				0.0%	115	115
Conferences / Seminars	4,392	4,472		0.0%		2,064
Outreach Programs				0.0%		1,000
Newsletter		825		0.0%		1,162
OSB Support Services Assessment		1,680		0.0%	8	1,476
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>4,392</b>	<b>6,977</b>		<b>0.0%</b>	<b>363</b>	<b>6,057</b>
	-----	-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(4,392)</b>	<b>838</b>			<b>(333)</b>	
	-----	-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>4,732</b>				
		-----				
<b>Ending Fund Balance</b>		<b>5,570</b>				
		=====				

**OREGON STATE BAR**  
**International Law - 818**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Luncheon Event		\$638	\$2,500	25.5%		\$2,019
Membership Fees		3,125	3,250	96.2%		3,050
Registrations - Conferences/Seminars				0.0%		34
		-----				
<b>Total Revenue</b>		<b>3,763</b>	<b>5,750</b>	<b>65.4%</b>		<b>5,103</b>
		-----				
<b><u>EXPENSES</u></b>						
Committee - Executive	29	417	500	83.4%		404
Computer - Internet / Web		783	1,200	65.3%		450
Conferences / Seminars		547		0.0%		4,920
Luncheon Expense		1,379	5,900	23.4%		489
OSB Support Services Assessment		528	550	96.0%		492
Miscellaneous Expense			300	0.0%		250
		-----				
<b>Total Expense</b>	<b>29</b>	<b>3,654</b>	<b>8,450</b>	<b>43.2%</b>		<b>7,005</b>
		-----				
<b>Net Revenue (Expense)</b>	<b>(29)</b>	<b>109</b>	<b>(2,700)</b>			
		-----				
<b>Beginning Fund Balance</b>		<b>8,219</b>				
		-----				
<b>Ending Fund Balance</b>		<b>8,328</b>				
		=====				

**OREGON STATE BAR**  
**Juvenile Law - 843**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$5,000	\$5,000	100.0%	\$40	\$4,920
Registrations - Conferences/Seminars		358		0.0%		20
Miscellaneous Income		86		0.0%		
		-----				
<b>Total Revenue</b>		<b>5,444</b>	<b>5,000</b>	<b>108.9%</b>	<b>40</b>	<b>4,940</b>
		-----				
<b><u>EXPENSES</u></b>						
Annual Meeting			500	0.0%		
Committee - Executive		258	1,000	25.8%		323
Computer - Internet / Web			1,500	0.0%		
Conferences / Seminars		875	3,000	29.2%		4,438
Contributions - Campaign for Equal Justice			500	0.0%		
OSB Support Services Assessment		1,000	1,000	100.0%	8	984
Telephone - Conference Calling	65	234	300	78.0%		110
Miscellaneous Expense			500	0.0%		
		-----				
<b>Total Expense</b>	<b>65</b>	<b>2,367</b>	<b>8,300</b>	<b>28.5%</b>	<b>8</b>	<b>5,855</b>
		-----				
<b>Net Revenue (Expense)</b>	<b>(65)</b>	<b>3,077</b>	<b>(3,300)</b>		<b>32</b>	
		-----				
<b>Beginning Fund Balance</b>		<b>8,227</b>				
		-----				
<b>Ending Fund Balance</b>		<b>11,304</b>				
		=====				



**OREGON STATE BAR**  
**Labor & Employment - 819**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$15	\$11,355	\$11,160	101.7%		\$11,160
Registrations - Conferences/Seminars			5,772	0.0%		
	-----					
<b>Total Revenue</b>	<b>15</b>	<b>11,355</b>	<b>16,932</b>	<b>67.1%</b>		<b>11,160</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting		40		0.0%		
Committee - Executive		1,160	3,500	33.1%	316	1,756
Conferences / Seminars	(1,456)	(118)	6,721	-1.8%		147
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
OSB Support Services Assessment	8	3,076	2,976	103.4%		2,976
Miscellaneous Expense			2,500	0.0%		30
	-----					
<b>Total Expense</b>	<b>(1,448)</b>	<b>5,658</b>	<b>17,197</b>	<b>32.9%</b>	<b>316</b>	<b>4,909</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>1,463</b>	<b>5,697</b>	<b>(265)</b>		<b>(316)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>15,921</b>				
		-----				
<b>Ending Fund Balance</b>		<b>21,618</b>				
		=====				

**OREGON STATE BAR**  
**Law Practice Management - 820**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Advertising			\$200	0.0%		
Membership Fees		3,720	4,000	93.0%		4,000
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>3,720</b>	<b>4,200</b>	<b>88.6%</b>		<b>4,000</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Annual Meeting			200	0.0%		
Committee - Executive			1,000	0.0%		61
Conferences / Seminars			3,500	0.0%		
Newsletter			2,000	0.0%		
OSB Support Services Assessment		784	800	98.0%		800
Telephone - Conference Calling		84	350	24.0%	42	90
Miscellaneous Expense			2,000	0.0%		
		-----	-----	-----	-----	-----
<b>Total Expense</b>		<b>868</b>	<b>9,850</b>	<b>8.8%</b>	<b>42</b>	<b>951</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>		<b>2,852</b>	<b>(5,650)</b>		<b>(42)</b>	
		-----	-----		-----	-----
<b>Beginning Fund Balance</b>		<b>15,018</b>				
		-----				
<b>Ending Fund Balance</b>		<b>17,870</b>				
		=====				

**OREGON STATE BAR**  
**Litigation - 821**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$36,225	\$36,500	99.2%		\$36,275
		-----	-----	-----		-----
<b>Total Revenue</b>		<b>36,225</b>	<b>36,500</b>	<b>99.2%</b>		<b>36,275</b>
		-----	-----	-----		-----
<b><u>EXPENSES</u></b>						
Committee - Executive	1,031	2,004	6,200	32.3%	1,454	6,758
Computer - Internet / Web	50	256	500	51.2%	107	251
Conferences / Seminars		7,805	9,000	86.7%		9,664
Contributions - Campaign for Equal Justice				0.0%	2,500	2,500
Newsletter		6,943	13,000	53.4%	4,125	12,735
OSB Support Services Assessment		5,796	5,840	99.2%		5,804
Telephone - Conference Calling		81		0.0%		70
		-----	-----	-----		-----
<b>Total Expense</b>	<b>1,081</b>	<b>22,885</b>	<b>34,540</b>	<b>66.3%</b>	<b>8,186</b>	<b>37,782</b>
		-----	-----	-----		-----
<b>Net Revenue (Expense)</b>	<b>(1,081)</b>	<b>13,340</b>	<b>1,960</b>		<b>(8,186)</b>	
		-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>(800)</b>				
		-----				
<b>Ending Fund Balance</b>		<b>12,540</b>				
		=====				

**OREGON STATE BAR**  
**Products Liability - 829**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$3,660	\$3,600	101.7%		\$3,580
Registrations - Conferences/Seminars			2,300	0.0%		
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>3,660</b>	<b>5,900</b>	<b>62.0%</b>		<b>3,580</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Annual Meeting			175	0.0%		
Conferences / Seminars			1,500	0.0%		2
Contributions		500	1,500	33.3%		2,000
Newsletter		599	2,500	24.0%		1,156
OSB Support Services Assessment		732	720	101.7%		716
Telephone - Conference Calling	13	99	200	49.5%	9	116
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>13</b>	<b>1,930</b>	<b>6,595</b>	<b>29.3%</b>	<b>9</b>	<b>3,990</b>
	-----	-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(13)</b>	<b>1,730</b>	<b>(695)</b>		<b>(9)</b>	
	-----	-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>5,731</b>				
		-----				
<b>Ending Fund Balance</b>		<b>7,461</b>				
		=====				

**OREGON STATE BAR**  
**Real Estate & Land Use - 825**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event	\$10,825	\$32,730	\$27,000	121.2%	\$8,246	\$34,181
Membership Fees	147	28,371	26,999	105.1%		26,999
Sponsorship Fees		6,000	4,000	150.0%		5,000
Miscellaneous Income	34	256		0.0%		
	-----					
<b>Total Revenue</b>	<b>11,006</b>	<b>67,357</b>	<b>57,999</b>	<b>116.1%</b>	<b>8,246</b>	<b>66,180</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting	4,426	6,726	30,000	22.4%	3,545	5,813
Committee - Executive	1,098	2,901	5,000	58.0%	723	3,350
Community Service - Probono			2,000	0.0%		
Computer - Internet / Web			2,000	0.0%		250
Conferences / Seminars		32	200	16.0%		34
Gifts & Awards			150	0.0%		
Luncheon Expense				0.0%		14
Newsletter	1,436	11,191	10,000	111.9%		9,829
OSB Support Services Assessment	48	4,724	4,408	107.2%		4,416
Telephone - Conference Calling	26	208	300	69.3%		202
Miscellaneous Expense		424	500	84.8%		
	-----					
<b>Total Expense</b>	<b>7,034</b>	<b>26,206</b>	<b>54,558</b>	<b>48.0%</b>	<b>4,268</b>	<b>23,908</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>3,972</b>	<b>41,151</b>	<b>3,441</b>		<b>3,978</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>8,428</b>				
	-----					
<b>Ending Fund Balance</b>		<b>49,579</b>				
	=====					

**OREGON STATE BAR**  
**Securities Regulation - 827**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$1,000	0.0%		
Luncheon Event		2,361	5,000	47.2%		3,068
Membership Fees	20	4,600	4,600	100.0%		4,580
	-----					
<b>Total Revenue</b>	<b>20</b>	<b>6,961</b>	<b>10,600</b>	<b>65.7%</b>		<b>7,648</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Dinner			1,500	0.0%		
Committee - Executive		44	1,000	4.4%		
Computer - Internet / Web			750	0.0%		40
Conferences / Seminars		40	500	8.0%		500
Contributions - Campaign for Equal Justice			500	0.0%		500
Luncheon Expense	607	3,533	4,500	78.5%		3,743
OSB Support Services Assessment	4	920	920	100.0%		916
Scholarships		1,500	1,500	100.0%		
Telephone - Conference Calling				0.0%		2
Miscellaneous Expense			100	0.0%		
	-----					
<b>Total Expense</b>	<b>611</b>	<b>6,037</b>	<b>11,270</b>	<b>53.6%</b>		<b>5,701</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(591)</b>	<b>924</b>	<b>(670)</b>			
	-----					
<b>Beginning Fund Balance</b>		<b>5,253</b>				
	-----					
<b>Ending Fund Balance</b>		<b>6,177</b>				
	=====					

**OREGON STATE BAR**  
**Sole & Small Firm Practitioners - 840**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$15	\$4,695	\$4,875	96.3%	\$15	\$4,860
<b>Total Revenue</b>	<b>15</b>	<b>4,695</b>	<b>4,875</b>	<b>96.3%</b>	<b>15</b>	<b>4,860</b>
<b><u>EXPENSES</u></b>						
Committee - Executive			500	0.0%		1,036
Committee - Portland Chapter			700	0.0%		163
Committee - Local Chapter		91	600	15.2%		148
Computer - Internet / Web			500	0.0%		
Conferences / Seminars	40	182	600	30.3%	40	160
Newsletter			1,000	0.0%		
OSB Support Services Assessment	4	1,292	1,300	99.4%	4	1,296
Miscellaneous Expense			200	0.0%		
<b>Total Expense</b>	<b>44</b>	<b>1,565</b>	<b>5,400</b>	<b>29.0%</b>	<b>44</b>	<b>2,803</b>
<b>Net Revenue (Expense)</b>	<b>(29)</b>	<b>3,130</b>	<b>(525)</b>		<b>(29)</b>	
<b>Beginning Fund Balance</b>		<b>13,645</b>				
<b>Ending Fund Balance</b>		<b>16,775</b>				

**OREGON STATE BAR**  
**Taxation - 828**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Luncheon Event - IRS / ODR				0.0%		\$88
Luncheon Event - Portland		3,120	6,500	48.0%	2,100	4,320
Luncheon Event - Salem / Midvalley		4,000	6,000	66.7%		3,205
Membership Fees		11,350	11,000	103.2%		11,450
Registrations - IRS Tax Forum		284		0.0%		
		-----				
<b>Total Revenue</b>		<b>18,754</b>	<b>23,500</b>	<b>79.8%</b>	<b>2,100</b>	<b>19,063</b>
		-----				
<b><u>EXPENSES</u></b>						
Committee - Executive			2,000	0.0%	32	32
Conferences / Seminars		80		0.0%		
Luncheon Expense - Portland		3,322	5,500	60.4%	1,058	3,620
Luncheon Expense - Salem / Midvalley	1,091	3,386	6,000	56.4%	703	2,632
Newsletter		1,471	7,000	21.0%	479	2,946
OSB Support Services Assessment		1,816	1,760	103.2%		1,836
Telephone - Conference Calling		13		0.0%		
Miscellaneous Expense			500	0.0%		
		-----				
<b>Total Expense</b>	<b>1,091</b>	<b>10,088</b>	<b>22,760</b>	<b>44.3%</b>	<b>2,272</b>	<b>11,066</b>
		-----				
<b>Net Revenue (Expense)</b>	<b>(1,091)</b>	<b>8,666</b>	<b>740</b>		<b>(172)</b>	
		-----				
<b>Beginning Fund Balance</b>		<b>21,552</b>				
		-----				
<b>Ending Fund Balance</b>		<b>30,218</b>				
		=====				



**OREGON STATE BAR**  
**Workers' Compensation - 830**  
**For the Eight Months Ending August 31, 2005**

<b>Description</b>	<b>August 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>August Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event		\$27,305		0.0%		
Membership Fees		8,875	8,900	99.7%		8,850
Registrations - Conferences/Seminars		3,150	25,000	12.6%		25,966
		-----				
<b>Total Revenue</b>		<b>39,330</b>	<b>33,900</b>	<b>116.0%</b>		<b>34,816</b>
		-----				
<b><u>EXPENSES</u></b>						
Annual Meeting		24,056	800	3007.0%		791
Committee - Executive		1,282	2,000	64.1%	96	1,720
Computer - Internet / Web			100	0.0%		
Conferences / Seminars		2,074	27,550	7.5%	1,030	24,048
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter			500	0.0%		211
OSB Support Services Assessment		1,420	1,424	99.7%		1,416
Telephone - Conference Calling		286	1,000	28.6%	10	10
Miscellaneous Expense			500	0.0%		
		-----				
<b>Total Expense</b>		<b>29,118</b>	<b>34,874</b>	<b>83.5%</b>	<b>1,136</b>	<b>28,196</b>
		-----				
<b>Net Revenue (Expense)</b>		<b>10,212</b>	<b>(974)</b>		<b>(1,136)</b>	
		-----				
<b>Beginning Fund Balance</b>		<b>5,634</b>				
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<b>Ending Fund Balance</b>		<b>15,846</b>				
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