

**OREGON STATE BAR**  
**Section Summary Financial Statement**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Advertising			\$200	0.0%		
Annual Event	11,145	11,145	39,000	28.6%		
Luncheon Event	464	2,778	14,000	19.8%	1,256	4,841
Luncheon Event - IRS / ODR				0.0%		88
Luncheon Event - Portland	1,870	2,230	6,500	34.3%	1,480	2,220
Luncheon Event - Salem / Midvalley		1,776	6,000	29.6%		1,201
Membership Fees	1,933	322,166	314,069	102.6%	4,820	319,989
Sponsorship Fees			4,000	0.0%		
Registrations - Conferences/Seminars	5,945	28,539	119,562	23.9%	26,596	37,136
Registrations - IRS Tax Forum		284		0.0%		
Registrations - Financial Institute			2,500	0.0%	1,860	1,860
Registrations - NW Bankruptcy			1,000	0.0%		
Sales - Section Pamphlet	50	297	775	38.3%		285
Sales - Estate Planning Video		10	75	13.3%		
Miscellaneous Income	52	246	300	82.0%	134	196
<b>Total Revenue</b>	<b>21,459</b>	<b>369,471</b>	<b>507,981</b>	<b>72.7%</b>	<b>36,146</b>	<b>367,816</b>

**EXPENSES**

Annual Meeting	1,594	3,067	55,000	5.6%	35	3,544
Annual Dinner			1,500	0.0%		
Committee - Executive	1,377	9,947	65,262	15.2%	2,867	13,925
Committee - Portland Chapter			700	0.0%	40	108
Committee - Award of Merit			800	0.0%		
Committee - General /Young Lawyers			300	0.0%		
Committee - Local Chapter	22	91	600	15.2%	22	79
Committee - Long Term Planning			1,000	0.0%		
Committee - Legislative	61	126	1,250	10.1%		
Committee - Financial Institute			2,000	0.0%	(798)	(798)

Committee - Task Forces (general)			1,500	0.0%		
Committee - Consumer			100	0.0%		
Committee - CLE Subcommittee			300	0.0%		
Community Service - Probono	202	202	6,500	3.1%	(128)	(128)
Computer - Internet / Web	1,154	3,165	30,795	10.3%	1,027	3,121
Conferences / Seminars	6,885	31,487	146,571	21.5%	5,337	24,021
Contributions		500	1,500	33.3%		
Contributions - Campaign for Equal Jus	1,000	4,000	16,500	24.2%		3,000
Education			500	0.0%		
Gifts & Awards			800	0.0%		
Luncheon Expense		2,836	16,400	17.3%	548	4,230
Luncheon Expense - Portland	950	2,290	5,500	41.6%		382
Luncheon Expense - Salem / Midvalley	672	1,438	6,000	24.0%	369	1,063
Outreach Programs			1,000	0.0%		
Publications - OR Commercial Practice			600	0.0%		
Publications - Section Pamphlet		2	75	2.7%		
Newsletter	10,850	24,873	113,490	21.9%	14,343	40,806
OSB Support Services Assessment	400	63,368	60,714	104.4%	952	62,202
Research		1,000		0.0%		
Scholarships			1,500	0.0%		
Social Events	13	13		0.0%		
Special Projects			8,500	0.0%		
Task Force - Emerging Business			200	0.0%		
Telephone - Conference Calling	409	1,188	4,170	28.5%	44	410
Miscellaneous Expense	58	547	23,177	2.4%	731	1,031
<b>Total Expense</b>	<b>25,647</b>	<b>150,140</b>	<b>574,804</b>	<b>26.1%</b>	<b>25,389</b>	<b>156,996</b>
<b>Net Revenue (Expense)</b>	<b>(4,188)</b>	<b>219,331</b>	<b>(66,823)</b>		<b>10,757</b>	
<b>Beginning Fund Balance</b>		<b>466,589</b>				
<b>Ending Fund Balance</b>		<b>685,920</b>				

**OREGON STATE BAR**  
**Administrative Law - 844**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$3,420	\$3,420	100.0%	\$15	\$3,285
Registrations - Conferences/Seminars		704	1,000	70.4%		
		-----				
<b>Total Revenue</b>		<b>4,124</b>	<b>4,420</b>	<b>93.3%</b>	<b>15</b>	<b>3,285</b>
		-----				
<b><u>EXPENSES</u></b>						
Annual Meeting			100	0.0%		
Committee - Executive			200	0.0%		
Conferences / Seminars	107	107	100	107.0%		
Newsletter	337	337	1,740	19.4%		355
OSB Support Services Assessment		912	912	100.0%	4	880
Miscellaneous Expense			1,000	0.0%		
		-----				
<b>Total Expense</b>	<b>444</b>	<b>1,356</b>	<b>4,052</b>	<b>33.5%</b>	<b>4</b>	<b>1,235</b>
		-----				
<b>Net Revenue (Expense)</b>	<b>(444)</b>	<b>2,768</b>	<b>368</b>		<b>11</b>	
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<b>Beginning Fund Balance</b>		<b>2,730</b>				
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<b>Ending Fund Balance</b>		<b>5,498</b>				
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**OREGON STATE BAR  
Admiralty - 801  
For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$440		0.0%	\$10	\$430
		-----		-----	-----	-----
<b>Total Revenue</b>		<b>440</b>		<b>0.0%</b>	<b>10</b>	<b>430</b>
		-----		-----	-----	-----
<b><u>EXPENSES</u></b>						
OSB Support Services Assessment		180		0.0%	4	172
		-----		-----	-----	-----
<b>Total Expense</b>		<b>180</b>		<b>0.0%</b>	<b>4</b>	<b>172</b>
		-----		-----	-----	-----
<b>Net Revenue (Expense)</b>		<b>260</b>			<b>6</b>	
		-----			-----	
<b>Beginning Fund Balance</b>		<b>4,479</b>				
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<b>Ending Fund Balance</b>		<b>4,739</b>				
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**OREGON STATE BAR**  
**Agricultural Law - 837**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$15	\$1,740	\$1,815	95.9%	\$60	\$1,770
<b>Total Revenue</b>	<b>15</b>	<b>1,740</b>	<b>1,815</b>	<b>95.9%</b>	<b>60</b>	<b>1,770</b>
<b><u>EXPENSES</u></b>						
Committee - Executive			850	0.0%	158	256
OSB Support Services Assessment	4	464	484	95.9%	16	472
Telephone - Conference Calling	78	135		0.0%		
Miscellaneous Expense			1,000	0.0%	270	540
<b>Total Expense</b>	<b>82</b>	<b>599</b>	<b>2,334</b>	<b>25.7%</b>	<b>444</b>	<b>1,268</b>
<b>Net Revenue (Expense)</b>	<b>(67)</b>	<b>1,141</b>	<b>(519)</b>		<b>(384)</b>	
<b>Beginning Fund Balance</b>		<b>2,655</b>				
<b>Ending Fund Balance</b>		<b>3,796</b>				
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**OREGON STATE BAR**  
**Alternative Dispute Resolution - 802**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$60	\$5,780	\$6,000	96.3%	\$60	\$5,820
<b>Total Revenue</b>	<b>60</b>	<b>5,780</b>	<b>6,000</b>	<b>96.3%</b>	<b>60</b>	<b>5,820</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			25	0.0%		
Committee - Executive		151	500	30.2%	11	34
Conferences / Seminars			1,200	0.0%		
Contributions - Campaign for Equal Justice			2,000	0.0%		
Newsletter			1,600	0.0%		
OSB Support Services Assessment	12	1,156	1,200	96.3%	16	1,168
Telephone - Conference Calling	40	40	300	13.3%		
Miscellaneous Expense			500	0.0%		
<b>Total Expense</b>	<b>52</b>	<b>1,347</b>	<b>7,325</b>	<b>18.4%</b>	<b>27</b>	<b>1,202</b>
<b>Net Revenue (Expense)</b>	<b>8</b>	<b>4,433</b>	<b>(1,325)</b>		<b>33</b>	
<b>Beginning Fund Balance</b>		<b>1,926</b>				
<b>Ending Fund Balance</b>		<b>6,359</b>				

**OREGON STATE BAR**  
**Antitrust, Trade Regulation - 803**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$2,820		0.0%	\$200	\$2,860
Registrations - Conferences/Seminars	325	325		0.0%	306	306
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<b>Total Revenue</b>	<b>325</b>	<b>3,145</b>		<b>0.0%</b>	<b>506</b>	<b>3,166</b>
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<b><u>EXPENSES</u></b>						
Committee - Executive		56		0.0%		95
Conferences / Seminars				0.0%	40	559
OSB Support Services Assessment		564		0.0%	40	572
Telephone - Conference Calling				0.0%	22	22
Miscellaneous Expense				0.0%	173	173
	-----					
<b>Total Expense</b>		<b>620</b>		<b>0.0%</b>	<b>275</b>	<b>1,421</b>
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<b>Net Revenue (Expense)</b>	<b>325</b>	<b>2,525</b>			<b>231</b>	
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<b>Beginning Fund Balance</b>		<b>2,014</b>				
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<b>Ending Fund Balance</b>		<b>4,539</b>				
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**OREGON STATE BAR**  
**Appellate Practice - 804**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$20	\$3,250		0.0%	\$30	\$3,080
<b>Total Revenue</b>	<b>20</b>	<b>3,250</b>		<b>0.0%</b>	<b>30</b>	<b>3,080</b>
<b><u>EXPENSES</u></b>						
Committee - Executive				0.0%	21	21
Conferences / Seminars				0.0%	100	100
OSB Support Services Assessment	8	1,300		0.0%	12	1,202
Telephone - Conference Calling	11	11		0.0%		
<b>Total Expense</b>	<b>19</b>	<b>1,311</b>		<b>0.0%</b>	<b>133</b>	<b>1,323</b>
<b>Net Revenue (Expense)</b>	<b>1</b>	<b>1,939</b>			<b>(103)</b>	
<b>Beginning Fund Balance</b>		<b>15,580</b>				
<b>Ending Fund Balance</b>		<b>17,519</b>				
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**OREGON STATE BAR**  
**Aviation Law - 805**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$920	\$980	93.9%		\$940
		-----	-----	-----		-----
<b>Total Revenue</b>		<b>920</b>	<b>980</b>	<b>93.9%</b>		<b>940</b>
		-----	-----	-----		-----
<b><u>EXPENSES</u></b>						
Annual Meeting		832	400	208.0%		
Conferences / Seminars				0.0%		40
Gifts & Awards			100	0.0%		
OSB Support Services Assessment		184	196	93.9%		188
Miscellaneous Expense			7	0.0%		
		-----	-----	-----		-----
<b>Total Expense</b>		<b>1,016</b>	<b>703</b>	<b>#####</b>		<b>228</b>
		-----	-----	-----		-----
<b>Net Revenue (Expense)</b>		<b>(96)</b>	<b>277</b>			
		-----	-----			-----
<b>Beginning Fund Balance</b>		<b>751</b>				
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<b>Ending Fund Balance</b>		<b>655</b>				
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**OREGON STATE BAR**  
**Business Law - 806**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$180	\$32,370	\$32,850	98.5%	\$690	\$31,950
Registrations - Conferences/Seminars			1,000	0.0%		
Registrations - Financial Institute			2,500	0.0%	1,860	1,860
Miscellaneous Income	8	166	300	55.3%	134	196
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<b>Total Revenue</b>	<b>188</b>	<b>32,536</b>	<b>36,650</b>	<b>88.8%</b>	<b>2,684</b>	<b>34,006</b>
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<b><u>EXPENSES</u></b>						
Annual Meeting			3,000	0.0%		
Committee - Executive	24	24	3,000	0.8%	(22)	135
Committee - Long Term Planning			1,000	0.0%		
Committee - Financial Institute			2,000	0.0%	(798)	(798)
Committee - Task Forces (general)			1,500	0.0%		
Computer - Internet / Web	854	2,270	15,000	15.1%	202	1,820
Conferences / Seminars		23	2,000	1.2%	40	532
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter			4,200	0.0%	903	903
OSB Support Services Assessment	28	4,316	4,380	98.5%	92	4,268
Task Force - Emerging Business			200	0.0%		
Telephone - Conference Calling	48	109	200	54.5%	(15)	(15)
Miscellaneous Expense			4,000	0.0%		
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<b>Total Expense</b>	<b>954</b>	<b>6,742</b>	<b>41,480</b>	<b>16.3%</b>	<b>402</b>	<b>6,845</b>
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<b>Net Revenue (Expense)</b>	<b>(766)</b>	<b>25,794</b>	<b>(4,830)</b>		<b>2,282</b>	
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<b>Beginning Fund Balance</b>		<b>61,418</b>				
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**Ending Fund Balance**

**87,212**  
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**OREGON STATE BAR**  
**Business Litigation - 807**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$45	\$8,100	\$7,950	101.9%	\$180	\$7,860
Registrations - Conferences/Seminars	625	1,280	3,500	36.6%	725	2,075
	-----					
<b>Total Revenue</b>	<b>670</b>	<b>9,380</b>	<b>11,450</b>	<b>81.9%</b>	<b>905</b>	<b>9,935</b>
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<b><u>EXPENSES</u></b>						
Committee - Executive			437	0.0%		68
Conferences / Seminars	40	80	7,000	1.1%		2,487
OSB Support Services Assessment	12	2,160	2,120	101.9%	48	2,100
Miscellaneous Expense			1,500	0.0%		
	-----					
<b>Total Expense</b>	<b>52</b>	<b>2,240</b>	<b>11,057</b>	<b>20.3%</b>	<b>48</b>	<b>4,655</b>
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<b>Net Revenue (Expense)</b>	<b>618</b>	<b>7,140</b>	<b>393</b>		<b>857</b>	
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<b>Beginning Fund Balance</b>		<b>17,293</b>				
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<b>Ending Fund Balance</b>		<b>24,433</b>				
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**OREGON STATE BAR**  
**Civil Rights - 808**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$81	\$6,264	\$6,615	94.7%	\$54	\$6,345
<b>Total Revenue</b>	<b>81</b>	<b>6,264</b>	<b>6,615</b>	<b>94.7%</b>	<b>54</b>	<b>6,345</b>
<b><u>EXPENSES</u></b>						
Committee - Executive			75	0.0%		11
Computer - Internet / Web			600	0.0%	30	30
Conferences / Seminars			750	0.0%	398	568
Contributions - Campaign for Equal Justice			500	0.0%		
Newsletter		79	3,500	2.3%	29	29
OSB Support Services Assessment	16	932	980	95.1%	8	944
Telephone - Conference Calling	4	16		0.0%		
Miscellaneous Expense			50	0.0%		
<b>Total Expense</b>	<b>20</b>	<b>1,027</b>	<b>6,455</b>	<b>15.9%</b>	<b>465</b>	<b>1,582</b>
<b>Net Revenue (Expense)</b>	<b>61</b>	<b>5,237</b>	<b>160</b>		<b>(411)</b>	
<b>Beginning Fund Balance</b>		<b>1,244</b>				
<b>Ending Fund Balance</b>		<b>6,481</b>				

**OREGON STATE BAR**  
**Computer & Internet Law - 809**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$1,000	0.0%		
Luncheon Event		1,048	6,500	16.1%	842	3,195
Membership Fees	20	5,480	5,600	97.9%	100	5,420
Registrations - Conferences/Seminars			500	0.0%		
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<b>Total Revenue</b>	<b>20</b>	<b>6,528</b>	<b>13,600</b>	<b>48.0%</b>	<b>942</b>	<b>8,615</b>
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<b><u>EXPENSES</u></b>						
Annual Meeting			1,200	0.0%		
Committee - Executive		443	2,500	17.7%	502	667
Computer - Internet / Web		156	2,500	6.2%		
Conferences / Seminars			1,000	0.0%		
Luncheon Expense		830	6,000	13.8%		1,724
OSB Support Services Assessment	4	1,096	1,120	97.9%	20	1,084
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<b>Total Expense</b>	<b>4</b>	<b>2,525</b>	<b>14,320</b>	<b>17.6%</b>	<b>522</b>	<b>3,475</b>
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<b>Net Revenue (Expense)</b>	<b>16</b>	<b>4,003</b>	<b>(720)</b>		<b>420</b>	
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<b>Beginning Fund Balance</b>		<b>6,106</b>				
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<b>Ending Fund Balance</b>		<b>10,109</b>				
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**OREGON STATE BAR**  
**Constitutional Law - 841**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$2,490	\$2,550	97.6%		\$2,415
		-----	-----	-----		-----
<b>Total Revenue</b>		<b>2,490</b>	<b>2,550</b>	<b>97.6%</b>		<b>2,415</b>
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<b><u>EXPENSES</u></b>						
Committee - Executive			100	0.0%		
Contributions - Campaign for Equal Jus	1,000	1,000	500	200.0%		
Newsletter			1,000	0.0%		
OSB Support Services Assessment		664	680	97.6%		644
Telephone - Conference Calling	9	21	150	14.0%		
Miscellaneous Expense			100	0.0%		
		-----	-----	-----		-----
<b>Total Expense</b>	<b>1,009</b>	<b>1,685</b>	<b>2,530</b>	<b>66.6%</b>		<b>644</b>
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<b>Net Revenue (Expense)</b>	<b>(1,009)</b>	<b>805</b>	<b>20</b>			
	-----	-----	-----			
<b>Beginning Fund Balance</b>		<b>7,394</b>				
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<b>Ending Fund Balance</b>		<b>8,199</b>				
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**OREGON STATE BAR**  
**Construction Law - 810**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$35	\$5,106	\$5,175	98.7%	\$35	\$4,876
Registrations - Conferences/Seminars		120	750	16.0%		
<b>Total Revenue</b>	<b>35</b>	<b>5,226</b>	<b>5,925</b>	<b>88.2%</b>	<b>35</b>	<b>4,876</b>
<b><u>EXPENSES</u></b>						
Annual Meeting		92		0.0%		
Committee - Executive		85	350	24.3%	56	56
Computer - Internet / Web			1,200	0.0%		
Conferences / Seminars		19	4,000	0.5%		1
Contributions - Campaign for Equal Justice			1,000	0.0%		
Education			500	0.0%		
Newsletter			2,150	0.0%		
OSB Support Services Assessment	12	1,776	1,800	98.7%	12	1,696
Miscellaneous Expense			200	0.0%		
<b>Total Expense</b>	<b>12</b>	<b>1,972</b>	<b>11,200</b>	<b>17.6%</b>	<b>68</b>	<b>1,753</b>
<b>Net Revenue (Expense)</b>	<b>23</b>	<b>3,254</b>	<b>(5,275)</b>		<b>(33)</b>	
<b>Beginning Fund Balance</b>		<b>11,345</b>				
<b>Ending Fund Balance</b>		<b>14,599</b>				

**OREGON STATE BAR**  
**Consumer Law - 838**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$2,040	\$2,100	97.1%	\$45	\$2,055
Registrations - Conferences/Seminars			5,000	0.0%		
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>2,040</b>	<b>7,100</b>	<b>28.7%</b>	<b>45</b>	<b>2,055</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Committee - Executive		80	650	12.3%	208	208
Committee - Legislative		66		0.0%		
Conferences / Seminars			2,500	0.0%	91	99
Contributions - Campaign for Equal Justice			1,500	0.0%		
Newsletter		27	500	5.4%		
OSB Support Services Assessment		544	560	97.1%	12	548
Social Events	13	13		0.0%		
Miscellaneous Expense			100	0.0%	38	38
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>13</b>	<b>730</b>	<b>5,810</b>	<b>12.6%</b>	<b>349</b>	<b>893</b>
	-----	-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(13)</b>	<b>1,310</b>	<b>1,290</b>		<b>(304)</b>	
	-----	-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>10,356</b>				
		-----				
<b>Ending Fund Balance</b>		<b>11,666</b>				
		=====				

**OREGON STATE BAR**  
**Corporate Counsel - 836**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$30	\$6,495	\$6,150	105.6%	\$120	\$6,120
Registrations - Conferences/Seminars			1,000	0.0%		
	-----					
<b>Total Revenue</b>	<b>30</b>	<b>6,495</b>	<b>7,150</b>	<b>90.8%</b>	<b>120</b>	<b>6,120</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive			1,400	0.0%		27
Computer - Internet / Web			1,500	0.0%	420	620
Conferences / Seminars		35	3,000	1.2%	40	753
Contributions - Campaign for Equal Justice		1,000		0.0%		
OSB Support Services Assessment	8	1,732	1,640	105.6%	32	1,632
Special Projects			1,000	0.0%		
Telephone - Conference Calling	20	47		0.0%		
Miscellaneous Expense			500	0.0%		
	-----					
<b>Total Expense</b>	<b>28</b>	<b>2,814</b>	<b>9,040</b>	<b>31.1%</b>	<b>492</b>	<b>3,032</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>2</b>	<b>3,681</b>	<b>(1,890)</b>		<b>(372)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>8,560</b>				
		-----				
<b>Ending Fund Balance</b>		<b>12,241</b>				
		=====				

**OREGON STATE BAR**  
**Criminal Law - 811**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$80	\$11,889	\$12,000	99.1%	\$140	\$11,400
Registrations - Conferences/Seminars	1,600	11,750	8,000	146.9%	4,170	8,765
	-----					
<b>Total Revenue</b>	<b>1,680</b>	<b>23,639</b>	<b>20,000</b>	<b>#####</b>	<b>4,310</b>	<b>20,165</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive		1,705	7,000	24.4%	24	909
Conferences / Seminars	2,969	5,804	7,000	82.9%	517	1,827
Newsletter		500	2,500	20.0%		643
OSB Support Services Assessment	20	2,380	2,500	95.2%	28	2,280
Telephone - Conference Calling			250	0.0%		
	-----					
<b>Total Expense</b>	<b>2,989</b>	<b>10,389</b>	<b>19,250</b>	<b>54.0%</b>	<b>569</b>	<b>5,659</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(1,309)</b>	<b>13,250</b>	<b>750</b>		<b>3,741</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>35,613</b>				
	-----					
<b>Ending Fund Balance</b>		<b>48,863</b>				
	=====					

**OREGON STATE BAR**  
**Debtor-Creditor - 812**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$10,000	0.0%		
Membership Fees	65	12,880	13,200	97.6%	225	16,175
Registrations - Conferences/Seminars			1,000	0.0%		
Registrations - NW Bankruptcy			1,000	0.0%		
<b>Total Revenue</b>	<b>65</b>	<b>12,880</b>	<b>25,200</b>	<b>51.1%</b>	<b>225</b>	<b>16,175</b>
<b><u>EXPENSES</u></b>						
Annual Meeting		33	15,000	0.2%		10
Committee - Executive	138	336	3,000	11.2%		277
Committee - Award of Merit			800	0.0%		
Committee - General /Young Lawyers			300	0.0%		
Committee - Legislative	61	61	300	20.3%		
Committee - Consumer			100	0.0%		
Committee - CLE Subcommittee			300	0.0%		
Community Service - Probono	202	202	4,500	4.5%	(128)	(128)
Computer - Internet / Web			2,000	0.0%		
Conferences / Seminars			1,000	0.0%	(37)	(37)
Contributions - Campaign for Equal Justice			2,500	0.0%		2,500
Gifts & Awards			550	0.0%		
Publications - OR Commercial Practice			600	0.0%		
Newsletter		2,593	10,000	25.9%		2,642
OSB Support Services Assessment	16	2,564	2,640	97.1%	36	2,592
Special Projects			7,500	0.0%		
Telephone - Conference Calling		41		0.0%		
Miscellaneous Expense			3,500	0.0%		
<b>Total Expense</b>	<b>417</b>	<b>5,830</b>	<b>54,590</b>	<b>10.7%</b>	<b>(129)</b>	<b>7,856</b>

<b>Net Revenue (Expense)</b>	<b>(352)</b>	<b>7,050</b>	<b>(29,390)</b>	<b>354</b>
	-----	-----	-----	-----
<b>Beginning Fund Balance</b>		<b>57,685</b>		
		-----		
<b>Ending Fund Balance</b>		<b>64,735</b>		
		=====		

**OREGON STATE BAR**  
**Disability Law - 826**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$2,360	\$2,400	98.3%		\$2,320
Registrations - Conferences/Seminars		1,825		0.0%		
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>4,185</b>	<b>2,400</b>	<b>####</b>		<b>2,320</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Committee - Executive			300	0.0%	24	58
Conferences / Seminars	42	671	800	83.9%		105
Newsletter			500	0.0%	(960)	
OSB Support Services Assessment		472	480	98.3%		464
Telephone - Conference Calling	7	35		0.0%		
		-----	-----	-----	-----	-----
<b>Total Expense</b>	<b>49</b>	<b>1,178</b>	<b>2,080</b>	<b>56.6%</b>	<b>(936)</b>	<b>627</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>	<b>(49)</b>	<b>3,007</b>	<b>320</b>		<b>936</b>	
		-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>2,197</b>				
		-----				
<b>Ending Fund Balance</b>		<b>5,204</b>				
		=====				

**OREGON STATE BAR**  
**Diversity - 845**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$20	\$3,900	\$5,000	78.0%	\$40	\$4,100
Registrations - Conferences/Seminars			400	0.0%		450
	-----					
<b>Total Revenue</b>	<b>20</b>	<b>3,900</b>	<b>5,400</b>	<b>72.2%</b>	<b>40</b>	<b>4,550</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive			500	0.0%	16	126
Conferences / Seminars		38	2,000	1.9%	790	1,051
OSB Support Services Assessment	4	780	1,000	78.0%	8	820
Telephone - Conference Calling		13		0.0%		
Miscellaneous Expense	58	58		0.0%		
	-----					
<b>Total Expense</b>	<b>62</b>	<b>889</b>	<b>3,500</b>	<b>25.4%</b>	<b>814</b>	<b>1,997</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(42)</b>	<b>3,011</b>	<b>1,900</b>		<b>(774)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>3,940</b>				
		-----				
<b>Ending Fund Balance</b>		<b>6,951</b>				
		=====				

**OREGON STATE BAR**  
**Elder Law - 842**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$250	\$13,125	\$13,225	99.2%	\$125	\$12,675
Registrations - Conferences/Seminars	2,345	2,345	3,000	78.2%	1,425	1,650
	-----					
<b>Total Revenue</b>	<b>2,595</b>	<b>15,470</b>	<b>16,225</b>	<b>95.3%</b>	<b>1,550</b>	<b>14,325</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive		346	4,000	8.7%	247	487
Committee - Legislative			500	0.0%		
Conferences / Seminars			3,000	0.0%	3	3
Contributions - Campaign for Equal Justice		500		0.0%		
Newsletter	2,556	3,656	9,000	40.6%		4,383
OSB Support Services Assessment	40	2,096	2,116	99.1%	20	2,028
Research		1,000		0.0%		
	-----					
<b>Total Expense</b>	<b>2,596</b>	<b>7,598</b>	<b>18,616</b>	<b>40.8%</b>	<b>270</b>	<b>6,901</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(1)</b>	<b>7,872</b>	<b>(2,391)</b>		<b>1,280</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>6,806</b>				
		-----				
<b>Ending Fund Balance</b>		<b>14,678</b>				
		=====				

**OREGON STATE BAR**  
**Energy, Telecom & Utility Law - 824**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees		\$2,250	\$2,250	100.0%	\$90	\$2,175
Registrations - Conferences/Seminars			300	0.0%		
		-----	-----	-----	-----	-----
<b>Total Revenue</b>		<b>2,250</b>	<b>2,550</b>	<b>88.2%</b>	<b>90</b>	<b>2,175</b>
		-----	-----	-----	-----	-----
<b><u>EXPENSES</u></b>						
Annual Meeting			500	0.0%		
Committee - Executive			500	0.0%		
Computer - Internet / Web			200	0.0%		
Conferences / Seminars			2,000	0.0%		
OSB Support Services Assessment		600	600	100.0%	24	580
		-----	-----	-----	-----	-----
<b>Total Expense</b>		<b>600</b>	<b>3,800</b>	<b>15.8%</b>	<b>24</b>	<b>580</b>
		-----	-----	-----	-----	-----
<b>Net Revenue (Expense)</b>		<b>1,650</b>	<b>(1,250)</b>		<b>66</b>	
		-----	-----		-----	
<b>Beginning Fund Balance</b>		<b>5,223</b>				
		-----				
<b>Ending Fund Balance</b>		<b>6,873</b>				
		=====				

**OREGON STATE BAR**  
**Environmental & Natural Resources - 813**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$60	\$6,780	\$6,855	98.9%	\$105	\$6,660
<b>Total Revenue</b>	<b>60</b>	<b>6,780</b>	<b>6,855</b>	<b>98.9%</b>	<b>105</b>	<b>6,660</b>
<b><u>EXPENSES</u></b>						
Committee - Executive			700	0.0%	86	228
Computer - Internet / Web			360	0.0%		
Newsletter			7,000	0.0%	2,277	4,415
OSB Support Services Assessment	16	1,808	1,828	98.9%	28	1,776
Telephone - Conference Calling		122		0.0%		
Miscellaneous Expense		65	900	7.2%	250	250
<b>Total Expense</b>	<b>16</b>	<b>1,995</b>	<b>10,788</b>	<b>18.5%</b>	<b>2,641</b>	<b>6,669</b>
<b>Net Revenue (Expense)</b>	<b>44</b>	<b>4,785</b>	<b>(3,933)</b>		<b>(2,536)</b>	
<b>Beginning Fund Balance</b>		<b>6,364</b>				
<b>Ending Fund Balance</b>		<b>11,149</b>				

**OREGON STATE BAR**  
**Estate Planning & Administration - 814**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$120	\$20,840	\$21,500	96.9%	\$200	\$20,840
Registrations - Conferences/Seminars			250	0.0%		
Sales - Section Pamphlet	50	297	775	38.3%		285
Sales - Estate Planning Video		10	75	13.3%		
	-----					
<b>Total Revenue</b>	<b>170</b>	<b>21,147</b>	<b>22,600</b>	<b>93.6%</b>	<b>200</b>	<b>21,125</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			2,600	0.0%		2,500
Committee - Executive	228	3,749	8,000	46.9%		2,398
Committee - Legislative			150	0.0%		
Conferences / Seminars			1,000	0.0%	1	2
Contributions - Campaign for Equal Justice			1,000	0.0%		
Publications - Section Pamphlet		2	75	2.7%		
Newsletter	4,393	5,636	11,000	51.2%	1,269	2,212
OSB Support Services Assessment	24	4,164	4,300	96.8%	40	4,172
Telephone - Conference Calling		60	200	30.0%		56
Miscellaneous Expense			100	0.0%		
	-----					
<b>Total Expense</b>	<b>4,645</b>	<b>13,611</b>	<b>28,425</b>	<b>47.9%</b>	<b>1,310</b>	<b>11,340</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(4,475)</b>	<b>7,536</b>	<b>(5,825)</b>		<b>(1,110)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>38,466</b>				
		-----				
<b>Ending Fund Balance</b>		<b>46,002</b>				
		=====				

**OREGON STATE BAR**  
**Family Law - 815**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$200	\$24,675	\$24,500	100.7%	\$275	\$23,875
Registrations - Conferences/Seminars		430	55,000	0.8%		
	-----					
<b>Total Revenue</b>	<b>200</b>	<b>25,105</b>	<b>79,500</b>	<b>31.6%</b>	<b>275</b>	<b>23,875</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting		516		0.0%		
Committee - Executive			1,800	0.0%	104	104
Conferences / Seminars	4	9,259	50,000	18.5%		7
Newsletter		2,000	20,400	9.8%	1,285	7,973
OSB Support Services Assessment	32	3,948	3,920	100.7%	44	3,824
Telephone - Conference Calling		69	250	27.6%		81
Miscellaneous Expense			100	0.0%		
	-----					
<b>Total Expense</b>	<b>36</b>	<b>15,792</b>	<b>76,470</b>	<b>20.7%</b>	<b>1,433</b>	<b>11,989</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>164</b>	<b>9,313</b>	<b>3,030</b>		<b>(1,158)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>7,482</b>				
		-----				
<b>Ending Fund Balance</b>		<b>16,795</b>				
		=====				

**OREGON STATE BAR**  
**Government Law - 816**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$20	\$4,330	\$4,350	99.5%	\$40	\$4,300
Registrations - Conferences/Seminars		6,610	5,000	132.2%	70	3,990
<b>Total Revenue</b>	<b>20</b>	<b>10,940</b>	<b>9,350</b>	<b>#####</b>	<b>110</b>	<b>8,290</b>
<b><u>EXPENSES</u></b>						
Committee - Executive	203	203	5,000	4.1%		770
Computer - Internet / Web		30		0.0%		
Conferences / Seminars	1,467	5,733	3,000	191.1%		2,732
Contributions - Campaign for Equal Justice			2,000	0.0%		
Outreach Programs			1,000	0.0%		
Newsletter			500	0.0%		
OSB Support Services Assessment	8	1,732	1,740	99.5%	16	1,720
Telephone - Conference Calling		22	70	31.4%		
Miscellaneous Expense			2,000	0.0%		
<b>Total Expense</b>	<b>1,678</b>	<b>7,720</b>	<b>15,310</b>	<b>50.4%</b>	<b>16</b>	<b>5,222</b>
<b>Net Revenue (Expense)</b>	<b>(1,658)</b>	<b>3,220</b>	<b>(5,960)</b>		<b>94</b>	
<b>Beginning Fund Balance</b>		<b>16,974</b>				
<b>Ending Fund Balance</b>		<b>20,194</b>				

**OREGON STATE BAR**  
**Health Law - 817**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$15	\$4,020	\$4,200	95.7%	\$60	\$3,840
Registrations - Conferences/Seminars			340	0.0%		
<b>Total Revenue</b>	<b>15</b>	<b>4,020</b>	<b>4,540</b>	<b>88.5%</b>	<b>60</b>	<b>3,840</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			500	0.0%		
Committee - Executive	32	65	1,200	5.4%	24	24
Committee - Legislative			300	0.0%		
Computer - Internet / Web		90		0.0%		
Conferences / Seminars		3	650	0.5%		
Newsletter		372	900	41.3%		
OSB Support Services Assessment	4	1,072	1,120	95.7%	16	1,024
Telephone - Conference Calling			100	0.0%		
Miscellaneous Expense			520	0.0%		
<b>Total Expense</b>	<b>36</b>	<b>1,602</b>	<b>5,290</b>	<b>30.3%</b>	<b>40</b>	<b>1,048</b>
<b>Net Revenue (Expense)</b>	<b>(21)</b>	<b>2,418</b>	<b>(750)</b>		<b>20</b>	
<b>Beginning Fund Balance</b>		<b>9,554</b>				
<b>Ending Fund Balance</b>		<b>11,972</b>				

**OREGON STATE BAR**  
**Indian Law - 833**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$60	\$3,340	\$3,500	95.4%	\$80	\$3,400
Registrations - Conferences/Seminars			450	0.0%		
	-----					
<b>Total Revenue</b>	<b>60</b>	<b>3,340</b>	<b>3,950</b>	<b>84.6%</b>	<b>80</b>	<b>3,400</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive	53	53	500	10.6%	29	91
Computer - Internet / Web			885	0.0%		
Conferences / Seminars			2,000	0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter		647	1,000	64.7%		
OSB Support Services Assessment	12	668	700	95.4%	16	680
Telephone - Conference Calling		33	500	6.6%		
	-----					
<b>Total Expense</b>	<b>65</b>	<b>1,401</b>	<b>6,585</b>	<b>21.3%</b>	<b>45</b>	<b>771</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(5)</b>	<b>1,939</b>	<b>(2,635)</b>		<b>35</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>10,870</b>				
		-----				
<b>Ending Fund Balance</b>		<b>12,809</b>				
		=====				

**OREGON STATE BAR**  
**Intellectual Property - 823**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$15	\$6,120		0.0%	\$165	\$5,280
Registrations - Conferences/Seminars				0.0%	465	465
	-----					
<b>Total Revenue</b>	<b>15</b>	<b>6,120</b>		<b>0.0%</b>	<b>630</b>	<b>5,745</b>
	-----					
<b><u>EXPENSES</u></b>						
Conferences / Seminars				0.0%	40	40
Newsletter				0.0%	1,133	1,162
OSB Support Services Assessment	4	1,632		0.0%	44	1,408
	-----					
<b>Total Expense</b>	<b>4</b>	<b>1,632</b>		<b>0.0%</b>	<b>1,217</b>	<b>2,610</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>11</b>	<b>4,488</b>			<b>(587)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>4,732</b>				
		-----				
<b>Ending Fund Balance</b>		<b>9,220</b>				
		=====				

**OREGON STATE BAR**  
**International Law - 818**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Luncheon Event		\$498	\$2,500	19.9%		
Membership Fees		3,125	3,250	96.2%	100	2,925
		-----				
<b>Total Revenue</b>		<b>3,623</b>	<b>5,750</b>	<b>63.0%</b>	<b>100</b>	<b>2,925</b>
		-----				
<b><u>EXPENSES</u></b>						
Committee - Executive	76	230	500	46.0%	37	282
Computer - Internet / Web	275	508	1,200	42.3%	150	300
Conferences / Seminars	67	489		0.0%		723
Luncheon Expense		1,049	5,900	17.8%	180	249
OSB Support Services Assessment		500	550	90.9%	16	468
Miscellaneous Expense			300	0.0%		
		-----				
<b>Total Expense</b>	<b>418</b>	<b>2,776</b>	<b>8,450</b>	<b>32.9%</b>	<b>383</b>	<b>2,022</b>
		-----				
<b>Net Revenue (Expense)</b>	<b>(418)</b>	<b>847</b>	<b>(2,700)</b>		<b>(283)</b>	
		-----				
<b>Beginning Fund Balance</b>		<b>8,219</b>				
		-----				
<b>Ending Fund Balance</b>		<b>9,066</b>				
		=====				

**OREGON STATE BAR**  
**Juvenile Law - 843**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$40	\$4,960	\$5,000	99.2%	\$20	\$4,760
Registrations - Conferences/Seminars				0.0%	20	20
	-----					
<b>Total Revenue</b>	<b>40</b>	<b>4,960</b>	<b>5,000</b>	<b>99.2%</b>	<b>40</b>	<b>4,780</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			500	0.0%		
Committee - Executive			1,000	0.0%		
Computer - Internet / Web			1,500	0.0%		
Conferences / Seminars		575	3,000	19.2%	150	150
Contributions - Campaign for Equal Justice			500	0.0%		
OSB Support Services Assessment	8	992	1,000	99.2%	4	952
Telephone - Conference Calling	51	58	300	19.3%	22	81
Miscellaneous Expense			500	0.0%		
	-----					
<b>Total Expense</b>	<b>59</b>	<b>1,625</b>	<b>8,300</b>	<b>19.6%</b>	<b>176</b>	<b>1,183</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(19)</b>	<b>3,335</b>	<b>(3,300)</b>		<b>(136)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>8,227</b>				
		-----				
<b>Ending Fund Balance</b>		<b>11,562</b>				
		=====				

**OREGON STATE BAR**  
**Labor & Employment - 819**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$45	\$11,235	\$11,160	100.7%	\$210	\$11,025
Registrations - Conferences/Seminars			5,772	0.0%		
	-----					
<b>Total Revenue</b>	<b>45</b>	<b>11,235</b>	<b>16,932</b>	<b>66.4%</b>	<b>210</b>	<b>11,025</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive	362	608	3,500	17.4%	380	1,040
Conferences / Seminars	1,040	1,286	6,721	19.1%	86	87
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
OSB Support Services Assessment	12	2,996	2,976	100.7%	56	2,940
Miscellaneous Expense			2,500	0.0%		30
	-----					
<b>Total Expense</b>	<b>1,414</b>	<b>6,390</b>	<b>17,197</b>	<b>37.2%</b>	<b>522</b>	<b>4,097</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(1,369)</b>	<b>4,845</b>	<b>(265)</b>		<b>(312)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>15,921</b>				
	-----					
<b>Ending Fund Balance</b>		<b>20,766</b>				
	=====					

**OREGON STATE BAR**  
**Law Practice Management - 820**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Advertising			\$200	0.0%		
Membership Fees	80	3,640	4,000	91.0%	180	3,940
	-----					
<b>Total Revenue</b>	<b>80</b>	<b>3,640</b>	<b>4,200</b>	<b>86.7%</b>	<b>180</b>	<b>3,940</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			200	0.0%		
Committee - Executive			1,000	0.0%	25	61
Conferences / Seminars			3,500	0.0%		
Newsletter			2,000	0.0%		
OSB Support Services Assessment	16	728	800	91.0%	36	788
Telephone - Conference Calling		39	350	11.1%		
Miscellaneous Expense			2,000	0.0%		
	-----					
<b>Total Expense</b>	<b>16</b>	<b>767</b>	<b>9,850</b>	<b>7.8%</b>	<b>61</b>	<b>849</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>64</b>	<b>2,873</b>	<b>(5,650)</b>		<b>119</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>15,018</b>				
		-----				
<b>Ending Fund Balance</b>		<b>17,891</b>				
		=====				

**OREGON STATE BAR**  
**Litigation - 821**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$100	\$35,775	\$36,500	98.0%	\$500	\$35,950
<b>Total Revenue</b>	<b>100</b>	<b>35,775</b>	<b>36,500</b>	<b>98.0%</b>	<b>500</b>	<b>35,950</b>
<b><u>EXPENSES</u></b>						
Committee - Executive	229	972	6,200	15.7%	790	4,137
Computer - Internet / Web	25	111	500	22.2%	(25)	61
Conferences / Seminars	883	5,205	9,000	57.8%	3,312	9,584
Newsletter	2,493	2,493	13,000	19.2%	4,155	6,655
OSB Support Services Assessment	16	5,724	5,840	98.0%	80	5,752
Telephone - Conference Calling	63	65		0.0%		70
<b>Total Expense</b>	<b>3,709</b>	<b>14,570</b>	<b>34,540</b>	<b>42.2%</b>	<b>8,312</b>	<b>26,259</b>
<b>Net Revenue (Expense)</b>	<b>(3,609)</b>	<b>21,205</b>	<b>1,960</b>		<b>(7,812)</b>	
<b>Beginning Fund Balance</b>		<b>(800)</b>				
<b>Ending Fund Balance</b>		<b>20,405</b>				

**OREGON STATE BAR**  
**Products Liability - 829**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$40	\$3,660	\$3,600	101.7%	\$100	\$3,540
Registrations - Conferences/Seminars			2,300	0.0%		
	-----					
<b>Total Revenue</b>	<b>40</b>	<b>3,660</b>	<b>5,900</b>	<b>62.0%</b>	<b>100</b>	<b>3,540</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			175	0.0%		
Conferences / Seminars			1,500	0.0%		2
Contributions		500	1,500	33.3%		
Newsletter	599	599	2,500	24.0%		529
OSB Support Services Assessment	8	732	720	101.7%	20	708
Telephone - Conference Calling	14	26	200	13.0%	16	52
	-----					
<b>Total Expense</b>	<b>621</b>	<b>1,857</b>	<b>6,595</b>	<b>28.2%</b>	<b>36</b>	<b>1,291</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(581)</b>	<b>1,803</b>	<b>(695)</b>		<b>64</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>5,731</b>				
		-----				
<b>Ending Fund Balance</b>		<b>7,534</b>				
		=====				

**OREGON STATE BAR**  
**Real Estate & Land Use - 825**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$27,000	0.0%		
Membership Fees	147	27,563	26,999	102.1%	196	26,583
Sponsorship Fees			4,000	0.0%		
Miscellaneous Income	44	80		0.0%		
	-----					
<b>Total Revenue</b>	<b>191</b>	<b>27,643</b>	<b>57,999</b>	<b>47.7%</b>	<b>196</b>	<b>26,583</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			30,000	0.0%		1,000
Committee - Executive		654	5,000	13.1%	84	712
Community Service - Probono			2,000	0.0%		
Computer - Internet / Web			2,000	0.0%	250	250
Conferences / Seminars		1,032	200	516.0%		34
Gifts & Awards			150	0.0%		
Luncheon Expense				0.0%	40	14
Newsletter		5,462	10,000	54.6%	3,784	7,228
OSB Support Services Assessment	24	4,504	4,408	102.2%	32	4,348
Telephone - Conference Calling	33	99	300	33.0%		64
Miscellaneous Expense		424	500	84.8%		
	-----					
<b>Total Expense</b>	<b>57</b>	<b>12,175</b>	<b>54,558</b>	<b>22.3%</b>	<b>4,190</b>	<b>13,650</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>134</b>	<b>15,468</b>	<b>3,441</b>		<b>(3,994)</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>8,428</b>				
		-----				
<b>Ending Fund Balance</b>		<b>23,896</b>				
		=====				

**OREGON STATE BAR**  
**Securities Regulation - 827**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$1,000	0.0%		
Luncheon Event	464	1,232	5,000	24.6%	414	1,646
Membership Fees		4,560	4,600	99.1%	200	4,520
	-----					
<b>Total Revenue</b>	<b>464</b>	<b>5,792</b>	<b>10,600</b>	<b>54.6%</b>	<b>614</b>	<b>6,166</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Dinner			1,500	0.0%		
Committee - Executive			1,000	0.0%		
Computer - Internet / Web			750	0.0%		40
Conferences / Seminars			500	0.0%		500
Contributions - Campaign for Equal Justice			500	0.0%		500
Luncheon Expense		958	4,500	21.3%	327	2,244
OSB Support Services Assessment		912	920	99.1%	40	904
Scholarships			1,500	0.0%		
Miscellaneous Expense			100	0.0%		
	-----					
<b>Total Expense</b>		<b>1,870</b>	<b>11,270</b>	<b>16.6%</b>	<b>367</b>	<b>4,188</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>464</b>	<b>3,922</b>	<b>(670)</b>		<b>247</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>5,253</b>				
	-----					
<b>Ending Fund Balance</b>		<b>9,175</b>				
	=====					

**OREGON STATE BAR**  
**Sole & Small Firm Practitioners - 840**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$90	\$4,425	\$4,875	90.8%	\$45	\$4,530
<b>Total Revenue</b>	<b>90</b>	<b>4,425</b>	<b>4,875</b>	<b>90.8%</b>	<b>45</b>	<b>4,530</b>
<b><u>EXPENSES</u></b>						
Committee - Executive			500	0.0%		58
Committee - Portland Chapter			700	0.0%	40	108
Committee - Local Chapter	22	91	600	15.2%	22	79
Computer - Internet / Web			500	0.0%		
Conferences / Seminars		80	600	13.3%		80
Newsletter			1,000	0.0%		
OSB Support Services Assessment	28	1,184	1,300	91.1%	12	1,208
Miscellaneous Expense			200	0.0%		
<b>Total Expense</b>	<b>50</b>	<b>1,355</b>	<b>5,400</b>	<b>25.1%</b>	<b>74</b>	<b>1,533</b>
<b>Net Revenue (Expense)</b>	<b>40</b>	<b>3,070</b>	<b>(525)</b>		<b>(29)</b>	
<b>Beginning Fund Balance</b>		<b>13,645</b>				
<b>Ending Fund Balance</b>		<b>16,715</b>				

**OREGON STATE BAR**  
**Taxation - 828**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Luncheon Event - IRS / ODR				0.0%		\$88
Luncheon Event - Portland	1,870	2,230	6,500	34.3%	1,480	2,220
Luncheon Event - Salem / Midvalley		1,776	6,000	29.6%		1,201
Membership Fees		11,175	11,000	101.6%	75	11,175
Registrations - IRS Tax Forum		284		0.0%		
	-----					
<b>Total Revenue</b>	<b>1,870</b>	<b>15,465</b>	<b>23,500</b>	<b>65.8%</b>	<b>1,555</b>	<b>14,684</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive			2,000	0.0%		
Luncheon Expense - Portland	950	2,290	5,500	41.6%		382
Luncheon Expense - Salem / Midvalley	672	1,438	6,000	24.0%	369	1,063
Newsletter	471	471	7,000	6.7%	467	1,467
OSB Support Services Assessment	4	1,788	1,760	101.6%	12	1,792
Telephone - Conference Calling	13	13		0.0%		
Miscellaneous Expense			500	0.0%		
	-----					
<b>Total Expense</b>	<b>2,110</b>	<b>6,000</b>	<b>22,760</b>	<b>26.4%</b>	<b>848</b>	<b>4,704</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(240)</b>	<b>9,465</b>	<b>740</b>		<b>707</b>	
	-----					
<b>Beginning Fund Balance</b>		<b>21,552</b>				
	-----					
<b>Ending Fund Balance</b>		<b>31,017</b>				
	=====					

**OREGON STATE BAR**  
**Workers' Compensation - 830**  
**For the Four Months Ending April 30, 2005**

<b>Description</b>	<b>April 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>April Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event	\$11,145	\$11,145		0.0%		
Membership Fees		8,825	8,900	99.2%	50	8,775
Registrations - Conferences/Seminars	1,050	3,150	25,000	12.6%	19,415	19,415
	-----					
<b>Total Revenue</b>	<b>12,195</b>	<b>23,120</b>	<b>33,900</b>	<b>68.2%</b>	<b>19,465</b>	<b>28,190</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting	1,594	1,594	800	199.3%	35	35
Committee - Executive	33	184	2,000	9.2%	63	587
Computer - Internet / Web			100	0.0%		
Conferences / Seminars	268	1,049	27,550	3.8%	(235)	1,992
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter			500	0.0%		211
OSB Support Services Assessment		1,412	1,424	99.2%	8	1,404
Telephone - Conference Calling	16	115	1,000	11.5%		
Miscellaneous Expense			500	0.0%		
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<b>Total Expense</b>	<b>1,911</b>	<b>4,354</b>	<b>34,874</b>	<b>12.5%</b>	<b>(129)</b>	<b>4,229</b>
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<b>Net Revenue (Expense)</b>	<b>10,284</b>	<b>18,766</b>	<b>(974)</b>		<b>19,594</b>	
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<b>Beginning Fund Balance</b>		<b>5,634</b>				
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<b>Ending Fund Balance</b>		<b>24,400</b>				
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