

OREGON STATE BAR
Section Summary Financial Statement
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$114,350		\$3,150	\$3,150
Luncheon Event	1,277	4,947	17,300	28.6%	2,512	5,290
Luncheon Event - Portland	7,107	8,067	16,000	50.4%	1,761	11,265
Luncheon Event - Salem / Midvalley	2,033	3,344	6,500	51.4%	1,064	2,456
Membership Fees	2,497	367,691	381,736	96.3%	2,881	356,710
Sponsorship Rev	6,300	7,300	13,500	54.1%	1,250	2,371
Sponsorship Rev - UnCLE	150	150	500	30.0%		
Registrations - Conferences/Seminars	16,973	28,617	130,745	21.9%	4,850	15,774
Registrations - UnCLE			8,250		3,960	7,150
Sales - DVDs	250	250	2,000	12.5%	250	1,000
Sales - Season Tickets		100				381
Sales - Online MP3					35	50
Total Revenue	36,587	420,466	690,881	60.9%	21,713	405,597
EXPENSES						
Annual Meeting		5,394	143,272	3.8%	1,110	2,457
Annual Dinner			2,800			
Audio/Visual Expense			3,000			
Case Law Summaries		108	1,000	10.8%		147
Committee - Executive	4,419	20,181	69,979	28.8%	4,250	11,724
Committee - Desk Book			200			
Committee - Award of Merit			300			
Committee - Legislative	417	782	2,925	26.7%	421	496
Committee - CLE			100			
Committee - Subcommittee	53	200	200	100.2%		
Committee - New Lawyer			600			
Committee - CLE Subcommittee			100			
Community Service - Probono						1,512
Community Service - Probono - Portland	1,489	3,713	7,000	53.0%	1,937	2,243
Community Service - Probono - Eugene			3,500			
Computer - Internet / Web	4,590	6,671	31,415	21.2%	1,528	8,209
Conferences / Seminars Expense	10,035	11,735	182,995	6.4%	8,878	16,230
Conferences / Seminars - UnCLE			8,250			
Conferences / Seminars - Litigation Institute	500	4,875	5,500	88.6%	2,850	3,015
Conferences / Seminars - Tax Institute			2,000			
Contributions			12,250		750	1,750
Contributions - Classroom Law Project			4,900		1,000	1,000
Contributions - Campaign for Equal Justice	100	100	19,200	0.5%	2,000	2,000
Contributions - OR Minority Lawyers Assoc.			5,100		1,500	1,500
Contributions - OLIO		250	250	100.0%		
Contributions - Peacemaker			500			
Education			2,000			
Gifts & Awards	2,949	3,064	11,590	26.4%		80
Grants			1,000			
Luncheon Expense	1,379	5,322	26,100	20.4%	1,391	3,759
Luncheon Expense - Portland	1,040	3,056	12,000	25.5%	1,390	3,665
Luncheon Expense - Salem / Midvalley	1,527	3,819	6,500	58.8%	82	947
Newsletter & Case Law Summaries	3,065	9,345	59,175	15.8%	4,953	14,568
Outreach Programs	100	100	9,000	1.1%	118	118
Outreach Programs - New Lawyers		43	2,500	1.7%		
Printing Services			630			1,541
Publications - Section Pamphlet			150			
Scholarships			3,800			
Scholarships - Litigation Institute					1,625	1,625
Scholarships - Tax Institute			2,697			
Stipend - New Lawyers			9,600			
Social Events			6,300		582	633
Speaker Expense			5,050			
Special Projects		504	10,250	4.9%		86
Sponsorships	560	1,810	9,500	19.1%	1,250	2,750
Telephone - Conference Calling	1,194	1,514	6,567	23.1%	573	1,524
OSB Support Services Assessment	968	130,152	138,743	93.8%	897	105,625
Cost of Goods Sold - Section products		6	3,000	0.2%		
Miscellaneous Expense	74	496	4,600	10.8%		41
Total Expense	34,459	213,241	838,088	25.4%	39,085	189,246
Net Revenue (Expense)	2,128	207,225	(147,207)		(17,372)	216,350
Beginning Fund Balance		702,997				
Restricted Fund - IRS Forum		2,697				
Restricted Fund - Tax Court CLE		500				
Restricted Fund - Rawlinson Scholarship		375				
Ending Fund Balance		913,793				
Section Member Count - Paid	114	16,048	23,024		134	16,171
Section Member Count - Complimentary	25	492	526		4	308
Section Member Count - Total	139	16,540	23,550		138	16,479

OREGON STATE BAR
Administrative Law - 844
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$4,440	\$4,900	90.6%	\$40	\$4,500
Registrations - Conferences/Seminars			2,500			
Sales - Online MP3					50	50
Total Revenue		4,440	7,400	60.0%	90	4,550
EXPENSES						
Annual Meeting			200			
Computer - Internet / Web			100			
Conferences / Seminars Expense			1,500			
Contributions - Campaign for Equal Justice			100			
Newsletter & Case Law Summaries		450	2,000	22.5%		
Special Projects			3,000			
Telephone - Conference Calling	25	25	250	10.0%	14	37
OSB Support Services Assessment		1,776	1,960	90.6%	13	1,463
Total Expense	25	2,251	9,110	24.7%	27	1,499
Net Revenue (Expense)	(25)	2,189	(1,710)		63	3,051
Beginning Fund Balance		7,556				
Ending Fund Balance		9,745				
Section Member Count - Paid		222	245		2	225
Section Member Count - Complimentary						
Section Member Count - Total		222	245		2	225

Admin Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
844-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$25.11	\$0.00

OREGON STATE BAR
Admiralty - 801
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$15	\$555	\$690	80.4%	\$10	\$390
Total Revenue	15	555	690	80.4%	10	390
EXPENSES						
Annual Meeting			100			
Telephone - Conference Calling						6
OSB Support Services Assessment	8	296	368	80.4%	7	254
Total Expense	8	296	468	63.2%	7	259
Net Revenue (Expense)	7	259	222		4	131
Beginning Fund Balance		2,366				
Ending Fund Balance		2,625				
Section Member Count - Paid	1	11	46		1	39
Section Member Count - Complimentary						
Section Member Count - Total	1	11	46		1	39

Admiralty Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
801-4405-000	Membership Fees	3/31/2014		DUES	\$0.00	\$15.00
801-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$8.00	\$0.00
801-U001-000	Admiralty Law Section Member Count	3/28/2014		Section member count	1	0

OREGON STATE BAR
Agricultural Law - 837
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$17	\$2,074	\$2,040	101.7%	\$75	\$1,710
Total Revenue	17	2,074	2,040	101.7%	75	1,710
EXPENSES						
Computer - Internet / Web			15			
Conferences / Seminars Expense			1,200			
Telephone - Conference Calling	24	30	100	30.2%	3	17
OSB Support Services Assessment	8	1,000	1,040	96.2%	33	748
Total Expense	32	1,030	2,355	43.7%	35	765
Net Revenue (Expense)	(15)	1,044	(315)		40	945
Beginning Fund Balance		4,301				
Ending Fund Balance		5,345				
Section Member Count - Paid	1	122	120		5	114
Section Member Count - Complimentary		3	10			
Section Member Count - Total	1	125	130		5	114

Agri Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
837-4405-000	Membership Fees	3/14/2014		DUES	\$0.00	\$17.00
837-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$8.00	\$0.00
837-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$10.21	\$0.00
837-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$13.54	\$0.00
837-U001-000	Agricultural Law Section Member Counts	3/28/2014		Section member count	1	0

OREGON STATE BAR
Alternative Dispute Resolution - 802
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$60	\$4,260	\$5,000	85.2%	\$40	\$4,580
Sponsorship Rev			400			
Registrations - Conferences/Seminars			1,500			
Total Revenue	60	4,260	6,900	61.7%	40	4,580
EXPENSES						
Annual Meeting			2,500			
Committee - Executive			500			44
Computer - Internet / Web			300			
Conferences / Seminars Expense	461	461	3,500	13.2%		
Contributions			750			
Contributions - Peacemaker			500			
Gifts & Awards			750			80
Newsletter & Case Law Summaries			500			100
Sponsorships			400			
Telephone - Conference Calling	32	32	100	31.8%	7	20
OSB Support Services Assessment	24	1,720	2,320	74.1%	13	1,502
Miscellaneous Expense			200			
Total Expense	517	2,213	12,320	18.0%	20	1,746
Net Revenue (Expense)	(457)	2,047	(5,420)		20	2,834
Beginning Fund Balance		6,136				
Ending Fund Balance		8,183				
Section Member Count - Paid	3	213	250		2	229
Section Member Count - Complimentary	2	24	40			20
Section Member Count - Total	5	237	290		2	249

ADR Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
802-4405-000	Membership Fees	3/4/2014		DUES	\$0.00	\$20.00
802-4405-000	Membership Fees	3/27/2014		DUES	\$0.00	\$20.00
802-4405-000	Membership Fees	3/28/2014		DUES	\$0.00	\$20.00
802-7245-000	Conferences / Seminars	3/12/2014	Bridge City Cafe (fka Paradise Bakery)	Catering ADR Judicial Reg CLE	\$460.80	\$0.00
802-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$24.00	\$0.00
802-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$15.49	\$0.00
802-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$16.29	\$0.00
802-U001-000	ADR Section Member Count	3/28/2014		Section member count	3	0
802-U004-000	ADR Section Comp Members	3/28/2014		Section member count	2	0

OREGON STATE BAR
Animal Law - 834
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$915	\$1,200	76.3%	\$15	\$960
Registrations - Conferences/Seminars			250			
Total Revenue		915	1,450	63.1%	15	960
EXPENSES						
Committee - Executive	38	38	200	18.8%		
Computer - Internet / Web	50	150				
Conferences / Seminars Expense			100			
Outreach Programs	100	100	1,500	6.7%		
OSB Support Services Assessment		488	720	67.8%	7	416
Total Expense	188	776	2,520	30.8%	7	416
Net Revenue (Expense)	(188)	140	(1,070)		9	544
Beginning Fund Balance		4,730				
Ending Fund Balance		4,869				
Section Member Count - Paid		61	80		1	64
Section Member Count - Complimentary		1	10			5
Section Member Count - Total		62	90		1	69

Animal Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
834-7195-000	Committee - Executive	3/20/2014	Hatfield Marine Science Center/OSU	Animal Law-Mtg Rm Use	\$37.50	\$0.00
834-7205-015	Computer - Internet / Web	3/6/2014	MG Consulting Inc	Animal Law-March'14 Website	\$50.00	\$0.00
834-7620-000	Outreach Programs-	3/31/2014		Animal Law Sponsorship	\$100.00	\$0.00

OREGON STATE BAR
Antitrust, Trade Regulation - 803
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$100			
Luncheon Event			100			
Membership Fees		2,625	2,875	91.3%		2,725
Total Revenue		2,625	3,075	85.4%		2,725
EXPENSES						
Annual Meeting			2,500			(330)
Committee - Executive			500			
Conferences / Seminars Expense			1,500			
OSB Support Services Assessment		848	920	92.2%		715
Total Expense		848	5,420	15.6%		385
Net Revenue (Expense)		1,777	(2,345)			2,340
Beginning Fund Balance		6,149				
Ending Fund Balance		7,926				
Section Member Count - Paid		105	115			109
Section Member Count - Complimentary		1				1
Section Member Count - Total		106	115			110

Antitrust Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
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As of 4/22/2014

OREGON STATE BAR
Appellate Practice - 804
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$1,000			
Membership Fees		6,980	7,300	95.6%		7,180
Registrations - Conferences/Seminars		1,120	1,000	112.0%	1,020	1,020
Total Revenue		8,100	9,300	87.1%	1,020	8,200
EXPENSES						
Annual Meeting			2,000			
Conferences / Seminars Expense	125	165	200	82.5%		114
Contributions - Classroom Law Project			500			
Contributions - Campaign for Equal Justice			500			
Newsletter & Case Law Summaries						355
Printing Services			500			1,541
Telephone - Conference Calling	28	28	60	45.9%		41
OSB Support Services Assessment		2,856	3,000	95.2%		2,340
Total Expense	153	3,049	6,760	45.1%		4,392
Net Revenue (Expense)	(153)	5,051	2,540		1,020	3,808
Beginning Fund Balance		10,317				
Ending Fund Balance		15,369				
Section Member Count - Paid		375	365			359
Section Member Count - Complimentary		8	10			1
Section Member Count - Total		383	375			360

Appellate Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
804-7245-000	Conferences / Seminars	3/6/2014	Maukonen, Jona Jolyne	E/R-CLE SkprGftCrds-Appel Sect	\$60.00	\$0.00
804-7245-000	Conferences / Seminars	3/6/2014	Tonkon Torp LLP	E/R-AppelSect-CLE Food Reimb	\$65.08	\$0.00
804-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$9.42	\$0.00
804-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$18.14	\$0.00

OREGON STATE BAR
Aviation Law - 805
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$25	\$1,274	\$1,125	113.2%		\$1,125
Total Revenue	25	1,274	1,125	113.2%		1,125
EXPENSES						
Annual Meeting			1,225			
Contributions - Classroom Law Project			100			
OSB Support Services Assessment	8	400	424	94.3%		306
Total Expense	8	400	1,749	22.9%		306
Net Revenue (Expense)	17	874	(624)			820
Beginning Fund Balance		364				
Ending Fund Balance		1,238				
Section Member Count - Paid	1	49	45			45
Section Member Count - Complimentary		6	8			7
Section Member Count - Total	1	55	53			52

Aviation Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
805-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$25.00
805-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$8.00	\$0.00
805-U001-000	Aviation Section Member Count	3/28/2014		Section member count	1	0

OREGON STATE BAR
Business Law - 806
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$180	\$28,110	\$29,250	96.1%	\$210	\$28,410
Total Revenue	180	28,110	29,250	96.1%	210	28,410
EXPENSES						
Committee - Executive		8,000	9,000	88.9%		
Computer - Internet / Web	1,245	2,050	12,000	17.1%	788	1,590
Conferences / Seminars Expense			10,000			
Contributions			2,500			
Contributions - Campaign for Equal Justice			1,000			
Contributions - OR Minority Lawyers Assoc.			1,000			
Gifts & Awards	2,670	2,670	3,000	89.0%		
Luncheon Expense	150	375	5,000	7.5%		
Newsletter & Case Law Summaries		53	2,500	2.1%		
Social Events			1,500			
Special Projects			2,500			
Telephone - Conference Calling	19	19	100	18.5%		13
OSB Support Services Assessment	48	7,640	8,000	95.5%	46	6,156
Total Expense	4,132	20,806	58,100	35.8%	833	7,759
Net Revenue (Expense)	(3,952)	7,304	(28,850)		(623)	20,651
Beginning Fund Balance		91,632				
Ending Fund Balance		98,936				
Section Member Count - Paid	6	938	975		7	947
Section Member Count - Complimentary		31	25			17
Section Member Count - Total	6	969	1,000		7	964

Business Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
806-4405-000	Membership Fees	3/2/2014		DUES	\$0.00	\$30.00
806-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$30.00
806-4405-000	Membership Fees	3/19/2014		DUES	\$0.00	\$30.00
806-4405-000	Membership Fees	3/21/2014		DUES	\$0.00	\$90.00
806-7205-015	Computer - Internet / Web	3/20/2014	Barkley, Carole	BusLaw-Feb Website Svcs	\$645.00	\$0.00
806-7205-015	Computer - Internet / Web	3/31/2014	Barkley, Carole	BLaw-March Website Svcs	\$600.00	\$0.00
806-7395-000	Gifts & Awards	3/31/2014	Matheson, David S	BusLaw-Awards Reimbursement	\$2,670.00	\$0.00
806-7538-000	Luncheon Expense	3/20/2014	Samuels Yoelin Kantor LLP	Reimb-Bus Sect Mtg Lunch	\$150.00	\$0.00
806-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$48.00	\$0.00
806-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$9.34	\$0.00
806-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$9.16	\$0.00
806-U001-000	Business Law Section Member Count	3/28/2014		Section member count	6	0

OREGON STATE BAR
Business Litigation - 807
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$60	\$9,920	\$10,600	93.6%	\$40	\$9,920
Registrations - Conferences/Seminars			4,000			955
Total Revenue	60	9,920	14,600	67.9%	40	10,875
EXPENSES						
Committee - Executive			800			
Conferences / Seminars Expense	1,905	1,930	6,500	29.7%		
Contributions - Classroom Law Project			1,000			
Contributions - Campaign for Equal Justice			1,000			
Contributions - OR Minority Lawyers Assoc.			1,000			
Telephone - Conference Calling	5	5				
OSB Support Services Assessment	24	4,032	4,520	89.2%	20	3,263
Total Expense	1,933	5,966	14,820	40.3%	20	3,263
Net Revenue (Expense)	(1,873)	3,954	(220)		21	7,612
Beginning Fund Balance		22,403				
Ending Fund Balance		26,357				
Section Member Count - Paid	3	496	530		2	496
Section Member Count - Complimentary	1	30	35		1	26
Section Member Count - Total	4	526	565		3	522

Business Lit Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
807-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$20.00
807-4405-000	Membership Fees	3/28/2014		DUES	\$0.00	\$40.00
807-7245-000	Conferences / Seminars	3/31/2014	Benson Hotel, The	BusLit-PdxHarborClean CLE Exps	\$1,864.80	\$0.00
807-7245-000	Conferences / Seminars	3/31/2014		MCLE Transfers	\$40.00	\$0.00
807-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$24.00	\$0.00
807-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$4.54	\$0.00
807-U001-000	Business Litigation Section Member Count	3/28/2014		Section member count	3	0
807-U004-000	Business Litigation Section Comp Members	3/28/2014		Section member count	1	0

OREGON STATE BAR
Civil Rights - 808
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$81	\$5,130	\$5,508	93.1%	\$27	\$5,319
Sponsorship Rev			500			
Registrations - Conferences/Seminars		1,920	1,000	192.0%		3,029
Total Revenue	81	7,050	7,008	100.6%	27	8,348
EXPENSES						
Conferences / Seminars Expense			1,000			
Contributions - Campaign for Equal Justice			500			
Newsletter & Case Law Summaries	1,200	1,235	4,900	25.2%	2,425	2,425
Telephone - Conference Calling	56	56	100	55.5%	4	15
OSB Support Services Assessment	24	1,520	1,744	87.2%	7	1,281
Total Expense	1,280	2,810	8,244	34.1%	2,436	3,721
Net Revenue (Expense)	(1,199)	4,239	(1,236)		(2,409)	4,627
Beginning Fund Balance		2,098				
Ending Fund Balance		6,338				
Section Member Count - Paid	3	190	204		1	197
Section Member Count - Complimentary	1	11	14			12
Section Member Count - Total	4	201	218		1	209

Civil Rights Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
808-4405-000	Membership Fees	3/2/2014		DUES	\$0.00	\$27.00
808-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$27.00
808-4405-000	Membership Fees	3/17/2014		DUES	\$0.00	\$27.00
808-7715-000	Newsletter	3/31/2014	Gautier, B Elise	CvIRghts-March'14 Newsletter	\$1,200.00	\$0.00
808-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$24.00	\$0.00
808-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$36.07	\$0.00
808-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$19.47	\$0.00
808-U001-000	Civil Rights Section Member Count	3/28/2014		Section member count	3	0
808-U004-000	Civil Rights Section Comp Members	3/28/2014		Section member count	1	0

OREGON STATE BAR
Computer & Internet Law - 809
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$4,500			
Luncheon Event	873	873			649	1,757
Membership Fees	24	4,752	5,208	91.2%	24	5,016
Sales - Online MP3					(15)	
Total Revenue	897	5,625	9,708	57.9%	658	6,773
EXPENSES						
Annual Meeting			1,000			
Committee - Executive			1,300		177	531
Computer - Internet / Web		300				300
Conferences / Seminars Expense		25	1,300	1.9%	40	1,124
Luncheon Expense		38	2,800	1.4%		432
Printing Services			30			
Telephone - Conference Calling	19	24	100	23.6%	7	17
OSB Support Services Assessment	8	1,648	1,500	109.9%	7	1,385
Total Expense	27	2,035	8,030	25.3%	231	3,789
Net Revenue (Expense)	870	3,590	1,678		427	2,984
Beginning Fund Balance		4,121				
Ending Fund Balance		7,711				
Section Member Count - Paid	1	198	211		1	209
Section Member Count - Complimentary		8	6			4
Section Member Count - Total	1	206	217		1	213

Computer+Inet Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
809-4348-000	Luncheon CLE	3/14/2014	Schneider, Mr. Scott P.	1733	\$0.00	\$96.00
809-4348-000	Luncheon CLE	3/14/2014	The Law Ofcs of Paul Loney	1418	\$0.00	\$27.00
809-4348-000	Luncheon CLE	3/14/2014	Jennifer L. Connelly, Esq.	1832	\$0.00	\$22.00
809-4348-000	Luncheon CLE	3/14/2014	Holm Jensen Law, LLC	1046	\$0.00	\$22.00
809-4348-000	Luncheon CLE	3/14/2014	Andrew J. Morrow, Jr.	3215	\$0.00	\$27.00
809-4348-000	Luncheon CLE	3/14/2014	Lainie Block Wilker	2487	\$0.00	\$22.00
809-4348-000	Luncheon CLE	3/14/2014	Susan Bristow Ford	102	\$0.00	\$27.00
809-4348-000	Luncheon CLE	3/14/2014	Spectra Law Group, LLC	1007	\$0.00	\$27.00
809-4348-000	Luncheon CLE	3/14/2014	Linda K. Williams	2605	\$0.00	\$27.00
809-4348-000	Luncheon CLE	3/14/2014	Kolich Hartwell, P.C.	84880	\$0.00	\$27.00
809-4348-000	Luncheon CLE	3/14/2014	Bullivant/Houser/Bailey	231099	\$0.00	\$27.00
809-4348-000	Luncheon CLE	3/14/2014	Ball Janik LLP	132667	\$0.00	\$27.00
809-4348-000	Luncheon CLE	3/14/2014	Cascadia Disability Law LLC	1438	\$0.00	\$27.00
809-4348-000	Luncheon CLE	3/14/2014	Yazbeck, Cloran, Bowser, PC	2993	\$0.00	\$22.00
809-4348-000	Luncheon CLE	3/14/2014	patenttm.us	6182	\$0.00	\$22.00
809-4348-000	Luncheon CLE	3/14/2014	Randall Vogt, PC	1706	\$0.00	\$27.00
809-4348-000	Luncheon CLE	3/14/2014	Schmidt & Yee PC	23134	\$0.00	\$54.00
809-4348-000	Luncheon CLE	3/14/2014	Immis Law Group PC	2185	\$0.00	\$22.00
809-4348-000	Luncheon CLE	3/14/2014	Kolisch Hartwell, P.C.	84821	\$0.00	\$27.00
809-4348-000	Luncheon CLE	3/14/2014	Chernoff, Vilhauer, McClung &	7490	\$0.00	\$66.00
809-4348-000	Luncheon CLE	3/14/2014	Wyse Kadish LLP	9279	\$0.00	\$27.00
809-4348-000	Luncheon CLE	3/14/2014	Charles R. Bowers, PC	1195	\$0.00	\$22.00
809-4348-000	Luncheon CLE	3/14/2014	City of Portland	011644	\$0.00	\$22.00
809-4348-000	Luncheon CLE	3/14/2014	Parsons Farnell & Grein LLP	2368	\$0.00	\$27.00
809-4348-000	Luncheon CLE	3/14/2014	Pamplin Communications	416557	\$0.00	\$27.00
809-4348-000	Luncheon CLE	3/14/2014	Klarquist Sparkman, LLP	151196	\$0.00	\$27.00
809-4348-000	Luncheon CLE	3/14/2014	Immix Law Group PC	2192	\$0.00	\$27.00
809-4348-000	Luncheon CLE	3/14/2014	Swider Medeiros Haver LLP	6086	\$0.00	\$22.00
809-4348-000	Luncheon CLE	3/14/2014	Buchanan Angeli Altschul & Sul	4535	\$0.00	\$27.00
809-4405-000	Membership Fees	3/21/2014		DUES	\$0.00	\$24.00
809-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$8.00	\$0.00
809-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$4.56	\$0.00
809-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$14.25	\$0.00
809-U001-000	Computer & Internet Section Member Count	3/28/2014		Section member count	1	0

OREGON STATE BAR
Constitutional Law - 841
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$4,100	\$4,000	102.5%		\$4,100
Total Revenue		4,100	4,000	102.5%		4,100
EXPENSES						
Committee - Executive			100			
Conferences / Seminars Expense			1,000			
Contributions - Classroom Law Project			1,000		1,000	1,000
Contributions - Campaign for Equal Justice			500			
Gifts & Awards			150			
Newsletter & Case Law Summaries			325			
Scholarships			750			
Telephone - Conference Calling	25	39	175	22.0%	16	25
OSB Support Services Assessment	16	1,392	1,400	99.4%		1,086
Total Expense	41	1,431	5,400	26.5%	1,016	2,110
Net Revenue (Expense)	(41)	2,669	(1,400)		(1,016)	1,990
Beginning Fund Balance		15,031				
Ending Fund Balance		17,701				
Section Member Count - Paid		165	160			164
Section Member Count - Complimentary	2	12	15			3
Section Member Count - Total	2	177	175			167

Constitution Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
841-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$16.00	\$0.00
841-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$15.13	\$0.00
841-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$10.30	\$0.00
841-U004-000	Constitutional Law Section Comp Members	3/28/2014		Section member count	2	0

OREGON STATE BAR
Construction Law - 810
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$15	\$6,330	\$6,915	91.5%	\$60	\$6,915
Registrations - Conferences/Seminars			3,000			50
Total Revenue	15	6,330	9,915	63.8%	60	6,965
EXPENSES						
Annual Meeting			750			
Committee - Executive	134	134	800	16.8%	161	284
Computer - Internet / Web	25	120	1,500	8.0%	563	658
Contributions - Classroom Law Project			1,200			
Gifts & Awards	50	50	65	76.9%		
Newsletter & Case Law Summaries					350	350
Telephone - Conference Calling	9	9	50	19.0%	5	6
OSB Support Services Assessment	8	3,416	3,688	92.6%	26	3,003
Miscellaneous Expense			100			
Total Expense	227	3,730	8,153	45.7%	1,105	4,302
Net Revenue (Expense)	(212)	2,600	1,762		(1,045)	2,663
Beginning Fund Balance		9,660				
Ending Fund Balance		12,260				
Section Member Count - Paid	1	422	455		4	461
Section Member Count - Complimentary		5	6			1
Section Member Count - Total	1	427	461		4	462

Construction Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
810-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$15.00
810-7195-000	Committee - Executive	3/31/2014	Williams Kastner	E/R-ConstructLaw Sct Mtg Lunch	\$134.25	\$0.00
810-7205-015	Computer - Internet / Web	3/6/2014	Appaloosa Business Service Inc	Construct Sect-Website Maint	\$25.00	\$0.00
810-7395-000	Gifts & Awards	3/31/2014	Alexander, Jason W	E/R - Gift card reimbursement	\$50.00	\$0.00
810-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$8.00	\$0.00
810-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$9.49	\$0.00
810-U001-000	Construction Law Section Member Count	3/28/2014		Section member count	1	0

OREGON STATE BAR
Consumer Law - 838
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$30	\$2,790	\$2,925	95.4%	\$30	\$2,820
Registrations - Conferences/Seminars	156	2,481	500	496.2%		520
Total Revenue	186	5,271	3,425	153.9%	30	3,340
EXPENSES						
Committee - Executive			200			
Conferences / Seminars Expense		160	500	32.0%		
Contributions			1,000			
Telephone - Conference Calling	31	31	100	31.3%	15	23
OSB Support Services Assessment	16	1,520	1,696	89.6%	13	1,242
Total Expense	47	1,711	3,496	49.0%	28	1,264
Net Revenue (Expense)	139	3,560	(71)		2	2,076
Beginning Fund Balance		5,713				
Ending Fund Balance		9,272				
Section Member Count - Paid	2	186	195		2	188
Section Member Count - Complimentary	1	16	17			14
Section Member Count - Total	3	202	212		2	202

Consumer Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
838-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$15.00
838-4405-000	Membership Fees	3/31/2014		DUES	\$0.00	\$15.00
838-4565-000	Conferences / Seminars	3/1/2014		Jan 2014 InReach Revenue	\$1,850.89	\$0.00
838-4565-000	Conferences / Seminars	3/1/2014		Jan 2014 InReach Revenue	\$0.00	\$97.15
838-4565-000	Conferences / Seminars	3/31/2014		Rvs JE 368109 InReach Rev	\$0.00	\$1,850.89
838-4565-000	Conferences / Seminars	3/31/2014		Rvs JE 368109 InReach Rev	\$97.15	\$0.00
838-4565-000	Conferences / Seminars	3/31/2014		March 2014 InReach revenue	\$0.00	\$155.85
838-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$16.00	\$0.00
838-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$22.42	\$0.00
838-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$8.88	\$0.00
838-U001-000	Consumer Law Section Member Count	3/28/2014		Section member count	2	0
838-U004-000	Consumer Law Section Comp Members	3/28/2014		Section member count	1	0

OREGON STATE BAR
Corporate Counsel - 836
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$100	\$9,060	\$8,920	101.6%	\$140	\$8,860
Registrations - Conferences/Seminars		880	1,500	58.7%		
Total Revenue	100	9,940	10,420	95.4%	140	8,860
EXPENSES						
Committee - Executive			1,300			
Computer - Internet / Web		111	600	18.5%		111
Conferences / Seminars Expense			4,725			
Contributions					500	500
Contributions - Campaign for Equal Justice			1,000		2,000	2,000
Gifts & Awards			100			
Luncheon Expense			1,400			
Social Events			1,500			
Sponsorships		1,250	6,000	20.8%	750	750
Telephone - Conference Calling	23	23	100	23.1%	12	55
OSB Support Services Assessment	40	3,624	3,656	99.1%	46	2,880
Total Expense	63	5,008	20,381	24.6%	3,307	6,296
Net Revenue (Expense)	37	4,932	(9,961)		(3,167)	2,565
Beginning Fund Balance		13,004				
Ending Fund Balance		17,935				
Section Member Count - Paid	5	453	446		7	443
Section Member Count - Complimentary		5				6
Section Member Count - Total	5	458	446		7	449

Corp Counsel Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
836-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$40.00
836-4405-000	Membership Fees	3/8/2014		DUES	\$0.00	\$20.00
836-4405-000	Membership Fees	3/21/2014		DUES	\$0.00	\$20.00
836-4405-000	Membership Fees	3/27/2014		DUES	\$0.00	\$20.00
836-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$40.00	\$0.00
836-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$18.98	\$0.00
836-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$4.15	\$0.00
836-U001-000	Corporate Counsel Section Member Count	3/28/2014		Section member count	5	0

OREGON STATE BAR
Criminal Law - 811
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$120	\$11,560	\$12,400	93.2%	\$40	\$11,780
Registrations - Conferences/Seminars	4,434	4,520	10,000	45.2%	2,420	2,510
Total Revenue	4,554	16,080	22,400	71.8%	2,460	14,290
EXPENSES						
Annual Meeting		321				
Committee - Executive		664	7,500	8.9%	248	831
Conferences / Seminars Expense	1,690	1,927	15,000	12.8%	1,025	1,830
Contributions - Classroom Law Project			600			
Contributions - Campaign for Equal Justice			600			
Contributions - OR Minority Lawyers Assoc.			600			
Telephone - Conference Calling	25	48	100	48.0%	6	21
OSB Support Services Assessment	56	4,712	5,040	93.5%	13	3,848
Total Expense	1,771	7,672	29,440	26.1%	1,292	6,530
Net Revenue (Expense)	2,783	8,407	(7,040)		1,168	7,760
Beginning Fund Balance		56,597				
Ending Fund Balance		65,005				
Section Member Count - Paid	6	578	620		2	589
Section Member Count - Complimentary	1	11	10			3
Section Member Count - Total	7	589	630		2	592

Criminal Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
811-4405-000	Membership Fees	3/1/2014		DUES	\$0.00	\$20.00
811-4405-000	Membership Fees	3/5/2014		DUES	\$0.00	\$20.00
811-4405-000	Membership Fees	3/14/2014		DUES	\$0.00	\$20.00
811-4405-000	Membership Fees	3/17/2014		DUES	\$0.00	\$20.00
811-4405-000	Membership Fees	3/14/2014		DUES	\$0.00	\$20.00
811-4405-000	Membership Fees	3/31/2014		DUES	\$0.00	\$20.00
811-4565-000	Conferences / Seminars	3/31/2014		March 2014 InReach revenue	\$0.00	\$4,433.89
811-7245-000	Conferences / Seminars	3/31/2014	Lynx Group, Inc.	Crim-CLE Brochure/Mail	\$473.23	\$0.00
811-7245-000	Conferences / Seminars	3/31/2014		MCLE Transfers	\$75.00	\$0.00
811-7245-000	Conferences / Seminars	3/31/2014		Section Service Charges	\$822.36	\$0.00
811-7245-000	Conferences / Seminars	3/31/2014	Office Products Northwest	Office Supplies	\$319.20	\$0.00
811-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$56.00	\$0.00
811-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$24.82	\$0.00
811-U001-000	Criminal Law Section Member Count	3/28/2014		Section member count	6	0
811-U004-000	Criminal Law Section Comp Members	3/28/2014		Section member count	1	0

OREGON STATE BAR
Debtor-Creditor - 812
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$30,000			
Membership Fees	105	23,275	24,500	95.0%	100	17,350
Sponsorship Rev						(504)
Registrations - Conferences/Seminars	2,725	2,725	2,500	109.0%		
Total Revenue	2,830	26,000	57,000	45.6%	100	16,846
EXPENSES						
Annual Meeting			30,000			
Committee - Executive	167	167	6,500	2.6%	75	75
Committee - Award of Merit			300			
Committee - Legislative			500		75	150
Committee - New Lawyer			600			
Community Service - Probono						1,512
Community Service - Probono - Portland	1,489	3,713	7,000	53.0%	1,937	2,243
Community Service - Probono - Eugene			3,500			
Computer - Internet / Web	375	615	3,000	20.5%		390
Conferences / Seminars Expense	2,665	2,665	3,250	82.0%	3,178	3,178
Education			2,000			
Gifts & Awards		44	1,000	4.4%		
Grants			1,000			
Newsletter & Case Law Summaries	220	2,245	5,500	40.8%		2,052
Social Events			2,500			
Telephone - Conference Calling	62	74	400	18.5%	94	137
OSB Support Services Assessment	24	5,352	5,728	93.4%	39	4,570
Miscellaneous Expense		121	200	60.6%		
Total Expense	5,003	14,997	72,978	20.5%	5,398	14,307
Net Revenue (Expense)	(2,173)	11,003	(15,978)		(5,298)	2,539
Beginning Fund Balance		11,833				
Ending Fund Balance		22,836				
Section Member Count - Paid	3	665	7,000		4	693
Section Member Count - Complimentary		4	16		2	10
Section Member Count - Total	3	669	7,016		6	703

Debtor-Creditor Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
812-4405-000	Membership Fees	3/11/2014		DUES	\$0.00	\$70.00
812-4405-000	Membership Fees	3/31/2014		DUES	\$0.00	\$35.00
812-4565-000	Conferences / Seminars	3/20/2014	Becker, Ronald C	3032	\$0.00	\$50.00
812-4565-000	Conferences / Seminars	3/20/2014	Kuni Donaldson, LLP	1996	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	State of Oregon	3440617	\$0.00	\$50.00
812-4565-000	Conferences / Seminars	3/20/2014	Anderson & Monson, P.C.	16301	\$0.00	\$150.00
812-4565-000	Conferences / Seminars	3/20/2014	Coers Mitchell Law LLC	1481	\$0.00	\$150.00
812-4565-000	Conferences / Seminars	3/20/2014	Law Office of Leslie A Gordon,	1070	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Watson Law - Gresham, LLC	3310	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Bromley Newton LLP	8052	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Price, George E.	7370	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Stoel Rives LLP	852401	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Godare, Wayne	008480	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Hackett and Harris, LLC	2420	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Parker, Butte & Lane, P.C.	46884	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Vanese Pancic, Attorney at Law	1311	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Garrett Hemann Robertson P.C.	60240	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Farleigh Wada Witt	97791	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Fred Long Trustee	011297	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Stoel Rives LLP	850871	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Jordan Ramis PC	106908	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Fred Long Trustee	011299	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Kent Anderson Law Office	16427	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Black Helterline LLP	099094	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Hershner Hunter, LLP	000458847	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	McKittrick, Leonard	0000995192	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Ronald R. Sticka, P.C.	17098	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Clarke Balcom, P.C.	7957	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Sherman Sherman Johnnie & Hoy	16142	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Albert & Tweet, LLP	16755	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Behrends & Haines, PC	13106	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	McEwen Gisvold LLP	059590	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Armstrong-Butler Law Offices,	2533	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Trierweiler, Todd	48230	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Oliveros & O'Brien, PC	8523	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Alan G Seligson PC	3131	\$0.00	\$75.00
812-4565-000	Conferences / Seminars	3/20/2014	Schwabe Williamson & Wyatt, P.	158656	\$0.00	\$75.00
812-7195-000	Committee - Executive	3/12/2014	Parker, Richard J	E/R-D/C Exec Meeting	\$61.60	\$0.00
812-7195-000	Committee - Executive	3/12/2014	Gordon, Leslie Andrea	E/R-D/C Executive Meeting	\$47.60	\$0.00
812-7195-000	Committee - Executive	3/31/2014	Balcom, Clarke	E/R-DebtCred ExCom Mileage	\$58.24	\$0.00
812-7200-100	Community Service-Portland	3/27/2014	Food In Bloom Catering	Debt/Cred-CateringBankr.Clinic	\$1,489.33	\$0.00
812-7205-015	Computer - Internet / Web	3/31/2014	Guyol, Deborah S	Debt/Cred-Website Maint	\$150.00	\$0.00
812-7205-015	Computer - Internet / Web	3/31/2014	Guyol, Deborah S	Debt/Cred-Website Maint	\$180.00	\$0.00
812-7205-015	Computer - Internet / Web	3/31/2014	Appaloosa Business Service Inc	Debt/Cred-Website Maint	\$45.00	\$0.00
812-7245-000	Conferences / Seminars	3/12/2014	Salem Convention Center	Facility/Cater-D/C Sat Session	\$2,554.58	\$0.00
812-7245-000	Conferences / Seminars	3/20/2014	The Scott Law Group	E/R-CLE Fee, Sat Sess. Mileage	\$110.56	\$0.00
812-7715-000	Newsletter	3/31/2014	Greene & Markley PC	Debt/Cred-Lunch Mtg Reimb	\$220.28	\$0.00
812-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$24.00	\$0.00
812-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$32.92	\$0.00
812-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$28.60	\$0.00
812-U001-000	Debtor/Creditor Section Member Count	3/28/2014		Section member count	3	0

OREGON STATE BAR
Disability Law - 826
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$20	\$1,940	\$2,200	88.2%		\$2,100
Total Revenue	20	1,940	2,200	88.2%		2,100
EXPENSES						
Annual Meeting			250			
Computer - Internet / Web			3,000			
Conferences / Seminars Expense			1,000			
Contributions - Campaign for Equal Justice			750			
Gifts & Awards			100			
Outreach Programs			200			
Printing Services			100			
Scholarships			1,550			
Sponsorships			500			
Telephone - Conference Calling	37	37	150	24.9%		23
OSB Support Services Assessment	16	800	871	91.8%		696
Total Expense	53	837	8,471	9.9%		719
Net Revenue (Expense)	(33)	1,103	(6,271)			1,381
Beginning Fund Balance		8,686				
Ending Fund Balance		9,789				
Section Member Count - Paid	1	98	110			105
Section Member Count - Complimentary	1	2	10			2
Section Member Count - Total	2	100	120			107

Disability Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
826-4405-000	Membership Fees	3/5/2014		DUES	\$0.00	\$20.00
826-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$16.00	\$0.00
826-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$21.44	\$0.00
826-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$15.90	\$0.00
826-U001-000	Disability Law Section Member Count	3/28/2014		Section member count	1	0
826-U004-000	Disability Law Section Comp Members	3/28/2014		Section member count	1	0

OREGON STATE BAR
Diversity - 845
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$4,400	\$4,750	92.6%	\$25	\$4,625
Sponsorship Rev			750			
Registrations - Conferences/Seminars		25	1,200	2.1%		
Total Revenue		4,425	6,700	66.0%	25	4,625
EXPENSES						
Annual Meeting			25			
Committee - Executive			50			
Computer - Internet / Web			250			
Conferences / Seminars Expense			2,500			
Contributions			250			
Contributions - Campaign for Equal Justice			250			
Contributions - OR Minority Lawyers Assoc.			250			
Contributions - OLIO		250	250	100.0%		
Outreach Programs			300			
Publications - Section Pamphlet			150			
Special Projects			500			
Sponsorships						1,500
Telephone - Conference Calling	25	39	150	25.8%	13	23
OSB Support Services Assessment		1,416	1,520	93.2%	7	1,203
Miscellaneous Expense			250			
Total Expense	25	1,705	6,695	25.5%	20	2,726
Net Revenue (Expense)	(25)	2,720	5		5	1,899
Beginning Fund Balance		25,607				
Ending Fund Balance		28,328				
Section Member Count - Paid		148	190		1	185
Section Member Count - Complimentary		29				
Section Member Count - Total		177	190		1	185

Diversity Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
845-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$12.63	\$0.00
845-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$12.47	\$0.00

OREGON STATE BAR
Elder Law - 842
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$100	\$13,025	\$13,625	95.6%	\$250	\$13,075
Sponsorship Rev - UnCLE	150	150	500	30.0%		
Registrations - Conferences/Seminars	6,963	8,011	300	2670.2%		
Registrations - UnCLE			8,250		3,960	7,150
Total Revenue	7,213	21,186	22,675	93.4%	4,210	20,225
EXPENSES						
Annual Meeting			15			
Committee - Executive	112	225	2,000	11.3%	100	100
Committee - Legislative	417	417	250	166.7%		
Conferences / Seminars Expense					8	8
Conferences / Seminars - UnCLE			8,250			
Contributions - Campaign for Equal Justice			2,000			
Contributions - OR Minority Lawyers Assoc.			500			
Newsletter & Case Law Summaries		1,700	6,800	25.0%		1,600
Telephone - Conference Calling	37	37	250	14.9%	13	43
OSB Support Services Assessment	32	4,176	4,600	90.8%	65	3,400
Total Expense	598	6,555	24,665	26.6%	186	5,150
Net Revenue (Expense)	6,615	14,630	(1,990)		4,024	15,075
Beginning Fund Balance		27,298				
Ending Fund Balance		41,929				
Section Member Count - Paid	4	522	545		10	523
Section Member Count - Complimentary		26	30			24
Section Member Count - Total	4	548	575		10	547

Elder Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
842-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$25.00
842-4405-000	Membership Fees	3/11/2014		DUES	\$0.00	\$25.00
842-4405-000	Membership Fees	3/17/2014		DUES	\$0.00	\$25.00
842-4405-000	Membership Fees	3/14/2014		DUES	\$0.00	\$25.00
842-4550-075	Elder Law-Sponsorship Revenue-UnCLE	3/20/2014	Guardian/Conservator Assn. of	1857	\$0.00	\$150.00
842-4565-000	Conferences / Seminars	3/31/2014		March 2014 InReach revenue	\$0.00	\$6,962.77
842-7195-000	Committee - Executive	3/31/2014	Hyde-Patton, Kay	E/R-Elder Law ExCom Mtg Mil.	\$112.00	\$0.00
842-7195-062	Committee - Legislative	3/27/2014	Schmidt, Michael A	ElderLaw-E/R Conf Call Charges	\$416.76	\$0.00
842-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$32.00	\$0.00
842-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$13.26	\$0.00
842-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$24.02	\$0.00
842-U001-000	Elder Law Section Member Count	3/28/2014		Section member count	4	0

OREGON STATE BAR
Energy, Telecom & Utility Law - 824
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$54	\$5,292	\$5,940	89.1%	\$50	\$5,125
Registrations - Conferences/Seminars					150	175
Total Revenue	54	5,292	5,940	89.1%	200	5,300
EXPENSES						
Annual Meeting			1,000			
Committee - Executive			200			190
Conferences / Seminars Expense			5,000		1,758	1,758
Telephone - Conference Calling	11	11	50	22.8%		7
OSB Support Services Assessment	16	1,608	1,760	91.4%	13	1,346
Total Expense	27	1,619	8,010	20.2%	1,771	3,301
Net Revenue (Expense)	27	3,673	(2,070)		(1,571)	1,999
Beginning Fund Balance		6,117				
Ending Fund Balance		9,789				
Section Member Count - Paid	2	196	220		2	205
Section Member Count - Complimentary		9				3
Section Member Count - Total	2	205	220		2	208

ET & U Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
824-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$27.00
824-4405-000	Membership Fees	3/8/2014		DUES	\$0.00	\$27.00
824-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$16.00	\$0.00
824-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$11.42	\$0.00
824-U001-000	Energy, Telecom & Utility Section Member Count	3/28/2014		Section member count	2	0

OREGON STATE BAR
Environmental & Natural Resources - 813
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$60	\$9,840	\$10,500	93.7%	\$90	\$7,605
Registrations - Conferences/Seminars	40	40	4,200	1.0%		
Total Revenue	100	9,880	14,700	67.2%	90	7,605
EXPENSES						
Annual Meeting			2,000			
Case Law Summaries		108	1,000	10.8%		147
Committee - Executive			500			
Committee - Desk Book			200			
Committee - Subcommittee	53	200	200	100.2%		
Computer - Internet / Web			100			
Conferences / Seminars Expense			4,200		40	540
Contributions			1,000			
Gifts & Awards			600			
Luncheon Expense						40
Telephone - Conference Calling	21	21	500	4.1%	16	109
OSB Support Services Assessment	24	3,944	4,320	91.3%	39	3,296
Miscellaneous Expense			200			
Total Expense	98	4,273	14,820	28.8%	95	4,132
Net Revenue (Expense)	2	5,607	(120)		(5)	3,473
Beginning Fund Balance		4,525				
Ending Fund Balance		10,132				
Section Member Count - Paid	3	504	525		6	507
Section Member Count - Complimentary		5	15			4
Section Member Count - Total	3	509	540		6	511

E & NR Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
813-4405-000	Membership Fees	3/2/2014		DUES	\$0.00	\$20.00
813-4405-000	Membership Fees	3/8/2014		DUES	\$0.00	\$20.00
813-4405-000	Membership Fees	3/24/2014		DUES	\$0.00	\$20.00
813-4565-000	Conferences / Seminars	3/13/2014	OR Dept of Environ Quality	Sales Transaction Entry	\$0.00	\$40.00
813-7195-100	Committees-Subcommittees	3/31/2014	Sussman Shank LLP	ENR-Exec Mtg Food/Coffee Reimb	\$52.97	\$0.00
813-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$24.00	\$0.00
813-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$11.17	\$0.00
813-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$9.54	\$0.00
813-U001-000	Environmental & Nat'l Resource Section Member Coun	3/28/2014		Section member count	3	0

OREGON STATE BAR
Estate Planning & Administration - 814
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$120	\$23,920	\$24,000	99.7%	\$280	\$23,140
Registrations - Conferences/Seminars			1,200			
Total Revenue	120	23,920	25,200	94.9%	280	23,140
EXPENSES						
Annual Meeting			100			
Committee - Executive			4,500			
Committee - Legislative			75			
Contributions			1,500			
Contributions - Campaign for Equal Justice			1,000			
Newsletter & Case Law Summaries		1	6,500	0.0%		1,475
Telephone - Conference Calling	103	103	150	69.0%	8	30
OSB Support Services Assessment	56	9,696	9,600	101.0%	91	7,527
Total Expense	159	9,801	23,425	41.8%	99	9,032
Net Revenue (Expense)	(39)	14,119	1,775		181	14,108
Beginning Fund Balance		21,229				
Ending Fund Balance		35,348				
Section Member Count - Paid	6	1,196	1,200		14	1,156
Section Member Count - Complimentary	1	37				29
Section Member Count - Total	7	1,233	1,200		14	1,185

Estate Plan Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
814-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	3/5/2014		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	3/11/2014		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	3/17/2014		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	3/14/2014		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	3/21/2014		DUES	\$0.00	\$20.00
814-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$56.00	\$0.00
814-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$52.97	\$0.00
814-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$50.48	\$0.00
814-U001-000	Estate Planning & Admin Section Member Counts	3/28/2014		Section member count	6	0
814-U004-000	Estate Planning & Admin Section Comp Members	3/28/2014		Section member count	1	0

OREGON STATE BAR
Family Law - 815
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$175	\$25,900	\$27,100	95.6%	\$325	\$25,575
Registrations - Conferences/Seminars			80,000			
Total Revenue	175	25,900	107,100	24.2%	325	25,575
EXPENSES						
Annual Meeting		73	3,000	2.4%		39
Committee - Executive			1,000			
Computer - Internet / Web			5,300		45	4,337
Conferences / Seminars Expense			79,000			
Gifts & Awards			500			
Newsletter & Case Law Summaries		2,017	13,500	14.9%		3,683
Telephone - Conference Calling	37	37	500	7.4%	13	52
OSB Support Services Assessment	56	8,312	8,672	95.8%	85	6,650
Miscellaneous Expense		301	500	60.1%		
Total Expense	93	10,740	111,972	9.6%	143	14,761
Net Revenue (Expense)	82	15,160	(4,872)		182	10,814
Beginning Fund Balance		70,003				
Ending Fund Balance		85,163				
Section Member Count - Paid	7	1,027	1,084		13	1,023
Section Member Count - Complimentary						
Section Member Count - Total	7	1,027	1,084		13	1,023

Family Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
815-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$75.00
815-4405-000	Membership Fees	3/11/2014		DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	3/17/2014		DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	3/17/2014		DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	3/26/2014		DUES	\$0.00	\$25.00
815-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$56.00	\$0.00
815-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$25.47	\$0.00
815-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$11.76	\$0.00
815-U001-000	Family Law Section Member Counts	3/28/2014		Section member count	7	0

OREGON STATE BAR
Government Law - 816
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$15	\$6,440	\$6,500	99.1%	\$15	\$6,465
Sponsorship Rev	300	1,050	600	175.0%		600
Registrations - Conferences/Seminars		3,272	6,500	50.3%		6,005
Total Revenue	315	10,762	13,600	79.1%	15	13,070
EXPENSES						
Computer - Internet / Web	80	80				
Conferences / Seminars Expense	2,391	2,898	6,500	44.6%	2,691	3,006
Contributions - Campaign for Equal Justice			1,500			
Contributions - OR Minority Lawyers Assoc.			750		1,000	1,000
Social Events			800		582	633
Speaker Expense			50			
Sponsorships	560	560				
Telephone - Conference Calling	45	45	150	30.2%	22	62
OSB Support Services Assessment	8	3,440	3,568	96.4%	7	2,802
Miscellaneous Expense			100			
Total Expense	3,084	7,024	13,418	52.3%	4,302	7,502
Net Revenue (Expense)	(2,769)	3,738	182		(4,287)	5,568
Beginning Fund Balance		15,352				
Ending Fund Balance		19,090				
Section Member Count - Paid	1	429	440		1	431
Section Member Count - Complimentary		1	6			
Section Member Count - Total	1	430	446		1	431

Government Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
816-4405-000	Membership Fees	3/31/2014		DUES	\$0.00	\$15.00
816-4550-000	Sponsorship Revenue	3/13/2014	Harper, Stephanie M	Sales Transaction Entry	\$0.00	\$100.00
816-4550-000	Sponsorship Revenue	3/18/2014	Miller Nash LLP	265737	\$0.00	\$200.00
816-4565-000	Conferences / Seminars	3/1/2014		Jan 2014 InReach Revenue	\$2,388.59	\$0.00
816-4565-000	Conferences / Seminars	3/1/2014		Jan 2014 InReach Revenue	\$0.00	\$90.88
816-4565-000	Conferences / Seminars	3/31/2014		Rvs JE 368109 InReach Rev	\$0.00	\$2,388.59
816-4565-000	Conferences / Seminars	3/31/2014		Rvs JE 368109 InReach Rev	\$90.88	\$0.00
816-7205-015	Computer - Internet / Web	3/31/2014		Section Service Charges	\$80.00	\$0.00
816-7245-000	Conferences / Seminars	3/31/2014	Salishan Spa & Golf Resort	Govt Law-CLE Event 2/21/14	\$2,390.60	\$0.00
816-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$8.00	\$0.00
816-7860-000	Sponsorships	3/31/2014	Salishan Spa & Golf Resort	Govt Law-CLE Event 2/21/14	\$560.40	\$0.00
816-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$27.09	\$0.00
816-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$18.27	\$0.00
816-U001-000	Governmental Law Section Member Count	3/28/2014		Section member count	1	0

OREGON STATE BAR
Health Law - 817
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$7,500			
Membership Fees	90	4,455	4,350	102.4%	15	4,335
Total Revenue	90	4,455	11,850	37.6%	15	4,335
EXPENSES						
Annual Meeting		5,000	10,000	50.0%		
Committee - Executive			300			
Computer - Internet / Web	15	108	1,500	7.2%	15	103
Conferences / Seminars Expense	346	731	9,750	7.5%		68
Contributions			500			
Outreach Programs			1,500			
Speaker Expense			5,000			
Special Projects		429	1,000	42.9%		86
Telephone - Conference Calling	41	170	150	113.2%		48
OSB Support Services Assessment	48	2,408	2,400	100.3%	7	1,898
Total Expense	450	8,846	32,100	27.6%	22	2,203
Net Revenue (Expense)	(360)	(4,391)	(20,250)		(7)	2,132
Beginning Fund Balance		28,822				
Ending Fund Balance		24,431				
Section Member Count - Paid	6	297	290		1	289
Section Member Count - Complimentary		4	10			3
Section Member Count - Total	6	301	300		1	292

Health Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
817-4405-000	Membership Fees	3/9/2014		DUES	\$0.00	\$15.00
817-4405-000	Membership Fees	3/12/2014		DUES	\$0.00	\$15.00
817-4405-000	Membership Fees	3/18/2014		DUES	\$0.00	\$15.00
817-4405-000	Membership Fees	3/19/2014		DUES	\$0.00	\$15.00
817-4405-000	Membership Fees	3/20/2014		DUES	\$0.00	\$15.00
817-4405-000	Membership Fees	3/27/2014		DUES	\$0.00	\$15.00
817-7205-015	Computer - Internet / Web	3/31/2014	Appaloosa Business Service Inc	Health Law-Webstie Maint	\$15.00	\$0.00
817-7245-000	Conferences / Seminars	3/31/2014	Dunn Carney Allen	HealthLaw-Food-March HappyHour	\$305.70	\$0.00
817-7245-000	Conferences / Seminars	3/31/2014		MCLE Transfers	\$40.00	\$0.00
817-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$48.00	\$0.00
817-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$6.22	\$0.00
817-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$35.14	\$0.00
817-U001-000	Health Law Section Member Count	3/28/2014		Section member count	6	0

OREGON STATE BAR
Indian Law - 833
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$20	\$2,840	\$3,140	90.4%		\$2,960
Total Revenue	20	2,840	3,140	90.4%		2,960
EXPENSES						
Annual Meeting			400			
Conferences / Seminars Expense		40	1,000	4.0%		
Contributions			1,000			
Contributions - Campaign for Equal Justice			500			
Telephone - Conference Calling	58	58	200	28.8%	19	46
OSB Support Services Assessment	8	1,152	1,376	83.7%		969
Miscellaneous Expense			500			
Total Expense	66	1,250	4,976	25.1%	19	1,015
Net Revenue (Expense)	(46)	1,590	(1,836)		(19)	1,945
Beginning Fund Balance		9,092				
Ending Fund Balance		10,682				
Section Member Count - Paid	1	142	157			148
Section Member Count - Complimentary	1	13	15			8
Section Member Count - Total	2	155	172			156

Indian Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
833-4405-000	Membership Fees	3/25/2014		DUES	\$0.00	\$20.00
833-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$8.00	\$0.00
833-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$38.65	\$0.00
833-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$18.99	\$0.00
833-U001-000	Indian Law Section Member Count	3/28/2014		Section member count	1	0
833-U004-000	Indian Law Section Comp Members	3/28/2014		Section member count	1	0

OREGON STATE BAR
Intellectual Property - 823
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$2,500			
Luncheon Event	404	1,424	7,200	19.8%	1,088	1,558
Membership Fees	80	8,860	9,000	98.4%	100	8,860
Registrations - Conferences/Seminars		20	150	13.3%		190
Total Revenue	484	10,304	18,850	54.7%	1,188	10,608
EXPENSES						
Annual Meeting			2,800			
Committee - Executive	120	428	1,650	25.9%	139	425
Computer - Internet / Web						60
Conferences / Seminars Expense	40	80	200	40.0%	99	139
Contributions - Classroom Law Project			500			
Contributions - Campaign for Equal Justice			500			
Contributions - OR Minority Lawyers Assoc.			500		500	500
Gifts & Awards			1,000			
Luncheon Expense	332	1,131	6,000	18.9%	530	933
Outreach Programs			3,000			
Telephone - Conference Calling	7	7	100	7.3%	6	22
OSB Support Services Assessment	32	3,664	3,640	100.7%	33	2,880
Total Expense	531	5,310	19,890	26.7%	1,306	4,958
Net Revenue (Expense)	(47)	4,994	(1,040)		(118)	5,650
Beginning Fund Balance		12,677				
Ending Fund Balance		17,670				
Section Member Count - Paid	4	443	450		5	443
Section Member Count - Complimentary		15				
Section Member Count - Total	4	458	450		5	443

Intellect Prop Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
823-4348-000	Luncheon Event/CLE	3/14/2014	Miller Nash	265903	\$0.00	\$38.00
823-4348-000	Luncheon Event/CLE	3/14/2014	Amy P Grant	1031	\$0.00	\$76.00
823-4348-000	Luncheon Event/CLE	3/14/2014	Idealegal, PC	222	\$0.00	\$20.00
823-4348-000	Luncheon Event/CLE	3/14/2014	Chernoff, Vilhauer, McClung &	7586	\$0.00	\$58.00
823-4348-000	Luncheon Event/CLE	3/14/2014	Alleman, Hall, McCoy, Russell	11209	\$0.00	\$38.00
823-4348-000	Luncheon Event/CLE	3/14/2014	Kolisch Hartwell, P.C.	85062	\$0.00	\$38.00
823-4348-000	Luncheon Event/CLE	3/14/2014	Klarquist Sparkman, LLP	151363	\$0.00	\$38.00
823-4348-000	Luncheon Event/CLE	3/14/2014	Jeffrey C Bodie, P.C.	3357	\$0.00	\$20.00
823-4348-000	Luncheon Event/CLE	3/14/2014	Kristin S. Cornuelle	1572	\$0.00	\$20.00
823-4348-000	Luncheon Event/CLE	3/14/2014	Klarquist Sparkman, LLP	151379	\$0.00	\$58.00
823-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$20.00
823-4405-000	Membership Fees	3/12/2014		DUES	\$0.00	\$20.00
823-4405-000	Membership Fees	3/21/2014		DUES	\$0.00	\$40.00
823-7195-000	Committee - Executive	3/31/2014	Al-Amir	IP Sect-ExCom Mtg Lunch	\$120.00	\$0.00
823-7245-000	Conferences / Seminars	3/31/2014		MCLE Transfers	\$40.00	\$0.00
823-7538-000	Luncheon Expense-	3/20/2014	Ace Hotel / The Cleaners	IP-Brown Bag CLE Lunch 3/5/14	\$331.50	\$0.00
823-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$32.00	\$0.00
823-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$7.32	\$0.00
823-U001-000	Intellectual Property Section Member Count	3/28/2014		Section member count	4	0

OREGON STATE BAR
International Law - 818
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$25	\$2,350	\$2,500	94.0%	\$25	\$2,450
Sponsorship Rev	(1,500)	(1,500)	1,500	-100.0%	500	(875)
Registrations - Conferences/Seminars			1,500			
Total Revenue	(1,475)	850	5,500	15.5%	525	1,575
EXPENSES						
Annual Dinner			300			
Committee - Executive					102	102
Computer - Internet / Web			700			275
Conferences / Seminars Expense			1,000			
Luncheon Expense			500			
Sponsorships			1,500			
Telephone - Conference Calling	10	15	100	15.1%	5	9
OSB Support Services Assessment	8	792	880	90.0%	7	657
Miscellaneous Expense	74	74	500	14.9%		
Total Expense	93	881	5,480	16.1%	113	1,042
Net Revenue (Expense)	(1,568)	(31)	20		412	533
Beginning Fund Balance		10,057				
Ending Fund Balance		10,026				
Section Member Count - Paid	1	94	100		1	98
Section Member Count - Complimentary	3	11	10			3
Section Member Count - Total	4	105	110		1	101

Intern'l Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
818-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$25.00
818-4550-000	Sponsorship Revenue	3/31/2014	NW Film Center	InternatLaw-Festival Sponsorsh	\$1,500.00	\$0.00
818-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$8.00	\$0.00
818-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$10.45	\$0.00
818-7999-000	Miscellaneous Expenses	3/31/2014	NW Film Center	InternatLaw-Festival Sponsorsh	\$74.36	\$0.00
818-U001-000	International Law Section Member Count	3/28/2014		Section member count	1	0
818-U004-000	International Law Section Comp Members	3/28/2014		Section member count	3	0

OREGON STATE BAR
Juvenile Law - 843
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$75	\$6,600	\$7,000	94.3%		\$6,675
Total Revenue	75	6,600	7,000	94.3%		6,675
EXPENSES						
Committee - Executive	291	979	3,000	32.6%	776	1,260
Computer - Internet / Web	25	120	500	24.0%	38	133
Conferences / Seminars Expense			1,500			
Contributions			1,500			
Contributions - Campaign for Equal Justice	100	100				
Gifts & Awards			200			
Sponsorships			100			
Telephone - Conference Calling	33	47	100	47.4%	10	25
OSB Support Services Assessment	24	2,144	2,480	86.5%		1,749
Miscellaneous Expense			100			
Total Expense	474	3,391	9,480	35.8%	823	3,166
Net Revenue (Expense)	(399)	3,209	(2,480)		(823)	3,509
Beginning Fund Balance		9,081				
Ending Fund Balance		12,290				
Section Member Count - Paid	3	264	280			267
Section Member Count - Complimentary	1	27	30			21
Section Member Count - Total	4	291	310			288

Juvenile Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
843-4405-000	Membership Fees	3/1/2014		DUES	\$0.00	\$25.00
843-4405-000	Membership Fees	3/5/2014		DUES	\$0.00	\$25.00
843-4405-000	Membership Fees	3/25/2014		DUES	\$0.00	\$25.00
843-7195-000	Committee - Executive	3/31/2014	Thueson, Brandon S	E/R-JuveLaw Mtg Mileage	\$291.20	\$0.00
843-7205-015	Computer - Internet / Web	3/6/2014	Appaloosa Business Service Inc	JuveSect-Website Maint	\$25.00	\$0.00
843-7270-055	Contribution - Campaign for Equal Justice	3/27/2014	Campaign for Equal Justice	Juvenile Law Sect-2014Donation	\$100.00	\$0.00
843-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$24.00	\$0.00
843-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$33.32	\$0.00
843-U001-000	Juvenile Law Section Member Count	3/28/2014		Section member count	3	0
843-U004-000	Juvenile Law Section Comp Members	3/28/2014		Section member count	1	0

OREGON STATE BAR
Labor & Employment - 819
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$180	\$10,905	\$11,400	95.7%	\$45	\$11,190
Sponsorship Rev			2,250			
Registrations - Conferences/Seminars	376	376	3,500	10.7%		
Total Revenue	556	11,281	17,150	65.8%	45	11,190
EXPENSES						
Annual Meeting			6,500			1,500
Committee - Executive		468	1,800	26.0%	170	356
Computer - Internet / Web			500			
Conferences / Seminars Expense	40	40	750	5.3%		
Telephone - Conference Calling	18	18	100	18.1%	7	24
OSB Support Services Assessment	104	5,880	6,200	94.8%	26	4,901
Total Expense	162	6,407	15,850	40.4%	203	6,781
Net Revenue (Expense)	394	4,875	1,300		(158)	4,409
Beginning Fund Balance		468				
Ending Fund Balance		5,342				
Section Member Count - Paid	12	727	760		3	746
Section Member Count - Complimentary	1	8	15		1	7
Section Member Count - Total	13	735	775		4	753

Labor & Employ Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
819-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	3/4/2014		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	3/12/2014		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	3/11/2014		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	3/17/2014		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	3/14/2014		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	3/17/2014		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	3/21/2014		DUES	\$0.00	\$30.00
819-4405-000	Membership Fees	3/25/2014		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	3/27/2014		DUES	\$0.00	\$30.00
819-4565-000	Conferences / Seminars	3/31/2014		March 2014 InReach revenue	\$0.00	\$376.24
819-7245-000	Conferences / Seminars	3/31/2014		MCLE Transfers	\$40.00	\$0.00
819-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$104.00	\$0.00
819-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$18.11	\$0.00
819-U001-000	Labor & Employment Law Section Member Count	3/28/2014		Section member count	12	0
819-U004-000	Labor & Employment Law Section Comp Members	3/28/2014		Section member count	1	0

OREGON STATE BAR
Litigation - 821
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$210	\$35,430	\$33,000	107.4%	\$180	\$36,630
Total Revenue	210	35,430	33,000	107.4%	180	36,630
EXPENSES						
Annual Meeting			40			
Committee - Executive	2,985	6,988	9,500	73.6%	1,008	3,695
Computer - Internet / Web	25	86	500	17.2%	25	111
Conferences / Seminars Expense			800			
Conferences / Seminars - Litigation Institute	500	4,875	5,500	88.6%	2,850	3,015
Contributions - Campaign for Equal Justice			2,500			
Gifts & Awards	229	229	800	28.6%		
Newsletter & Case Law Summaries	95	95	2,500	3.8%	466	466
Scholarships - Litigation Institute					1,625	1,625
Telephone - Conference Calling	16	16	250	6.4%	133	146
OSB Support Services Assessment	56	9,456	9,040	104.6%	39	7,937
Total Expense	3,907	21,745	31,430	69.2%	6,146	16,995
Net Revenue (Expense)	(3,697)	13,685	1,570		(5,966)	19,635
Beginning Fund Balance		28,384				
Restricted Fund - Rawlinson Scholarship		375				
Ending Fund Balance		42,444				
Section Member Count - Paid	7	1,182	1,100		6	1,221
Section Member Count - Complimentary	1	24	30			16
Section Member Count - Total	8	1,206	1,130		6	1,237

Litigation Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
821-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	3/12/2014		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	3/14/2014		DUES	\$0.00	\$60.00
821-4405-000	Membership Fees	3/19/2014		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	3/20/2014		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	3/28/2014		DUES	\$0.00	\$30.00
821-7195-000	Committee - Executive	3/20/2014	Lucas, Scott C	E/R-LitExComMtg-Mil,Meal,Hotel	\$447.69	\$0.00
821-7195-000	Committee - Executive	3/27/2014	D'Aquila, Kimberly	E/R-Lit ExCom Mtg Lodging&Mil	\$263.67	\$0.00
821-7195-000	Committee - Executive	3/27/2014	Mooney, Josephine H	E/R-Lit ExCom Mtg Lodgng&Mil	\$397.19	\$0.00
821-7195-000	Committee - Executive	3/31/2014	Livny, Yael A	E/R-Lit ExCom Mtg Mileage	\$49.28	\$0.00
821-7195-000	Committee - Executive	3/31/2014	Thomas, Melinda	E/R-Lit ExCom Mileage	\$201.60	\$0.00
821-7195-000	Committee - Executive	3/31/2014	Stoel Rives LLP	E/R-Lit ExCom Mil/Lodg/Lunch	\$261.03	\$0.00
821-7195-000	Committee - Executive	3/31/2014	Wilkinson, Kate Anne	E/R-Lit Sect ExCom Mtg Exps	\$723.23	\$0.00
821-7195-000	Committee - Executive	3/31/2014	Loftis, Jeanne F	E/R-Lit Insti Expenses	\$375.99	\$0.00
821-7195-000	Committee - Executive	3/31/2014	Jordan Ramis PC	E/R-Lit CLE Expenses	\$14.80	\$0.00
821-7195-000	Committee - Executive	3/31/2014	Wagner, Jennifer S	E/R-Lit Ex Com Mil & Lodging	\$250.91	\$0.00
821-7205-015	Computer - Internet / Web	3/12/2014	Appaloosa Business Service Inc	Website Maint-Litigation	\$25.00	\$0.00
821-7245-100	Conferences / Seminars-Litigation Institute	3/27/2014	Magic with Hart Entertainment LLC	Lit-Lit. Instit. Entertainment	\$500.00	\$0.00
821-7395-000	Gifts & Awards	3/31/2014	Thomas, Melinda	E/R-Lit RisingLitigator Awards	\$228.68	\$0.00
821-7715-000	Newsletter	3/31/2014		Section Service Charges	\$95.45	\$0.00
821-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$56.00	\$0.00
821-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$4.61	\$0.00
821-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$11.37	\$0.00
821-U001-000	Litigation Section Member Count	3/28/2014		Section member count	7	0
821-U004-000	Litigation Section Comp Members	3/28/2014		Section member count	1	0

OREGON STATE BAR
Military & Veterans Law - 847
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$20	\$1,620	\$1,700	95.3%	\$40	\$780
Total Revenue	20	1,620	1,700	95.3%	40	780
EXPENSES						
Committee - Executive			200			
Conferences / Seminars Expense			300			
Telephone - Conference Calling	11	18	100	18.0%	5	20
OSB Support Services Assessment	8	656	680	96.5%	13	254
Miscellaneous Expense			100			
Total Expense	19	674	1,380	48.8%	18	274
Net Revenue (Expense)	1	946	320		22	506
Beginning Fund Balance		325				
Ending Fund Balance		1,271				
Section Member Count - Paid	1	82	85		2	39
Section Member Count - Complimentary						
Section Member Count - Total	1	82	85		2	39

Military+Veterans Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
847-4405-000	Membership Fees	3/28/2014		DUES	\$0.00	\$20.00
847-7745-000	OSB Support Services Assessment	3/28/2014		Section member fee ac update	\$8.00	\$0.00
847-7885-000	Telephone	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$10.70	\$0.00
847-U001-000	Military & Veterans Law Section Member Count	3/28/2014		Section member count	1	0

OREGON STATE BAR
Nonprofit Organizations Law - 846
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$75	\$2,825	\$2,500	113.0%	\$50	\$2,600
Registrations - Conferences/Seminars	67	714			1,130	1,130
Total Revenue	142	3,539	2,500	141.6%	1,180	3,730
EXPENSES						
Committee - Executive			200			
Committee - Legislative			100			
Committee - CLE			100			
Committee - CLE Subcommittee			100			
Conferences / Seminars Expense		120	600	20.0%	40	40
Luncheon Expense			150			
Newsletter & Case Law Summaries			200			
Special Projects			250			
Telephone - Conference Calling	74	102	300	33.9%	22	84
OSB Support Services Assessment	24	912	1,900	48.0%	13	676
Total Expense	98	1,134	3,900	29.1%	75	800
Net Revenue (Expense)	44	2,406	(1,400)		1,105	2,930
Beginning Fund Balance		5,256				
Ending Fund Balance		7,661				
Section Member Count - Paid	3	113	100		2	104
Section Member Count - Complimentary		9	25			6
Section Member Count - Total	3	122	125		2	110

Nonprofit Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
846-4405-000	Membership Fees	3/11/2014		DUES	\$0.00	\$25.00
846-4405-000	Membership Fees	3/12/2014		DUES	\$0.00	\$25.00
846-4405-000	Membership Fees	3/26/2014		DUES	\$0.00	\$25.00
846-4565-000	Conference/Seminar Registrations	3/31/2014		March 2014 InReach revenue	\$0.00	\$66.67
846-7745-000	OSB Support Services Assessment	3/28/2014		Section member fee ac update	\$24.00	\$0.00
846-7885-000	Telephone	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$30.54	\$0.00
846-7885-000	Telephone	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$43.47	\$0.00
846-U001-000	Nonprofit Org Law -Section Member Count	3/28/2014		Section member count	3	0

OREGON STATE BAR
Products Liability - 829
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$40	\$2,600	\$2,700	96.3%		\$2,600
Registrations - Conferences/Seminars			750			
Total Revenue	40	2,600	3,450	75.4%		2,600
EXPENSES						
Annual Meeting			250			
Conferences / Seminars Expense			3,000			
Newsletter & Case Law Summaries			1,000			
Outreach Programs			400		118	118
Telephone - Conference Calling	14	22	132	16.5%	7	28
OSB Support Services Assessment	16	1,072	1,120	95.7%		845
Miscellaneous Expense			150			
Total Expense	30	1,094	6,052	18.1%	125	991
Net Revenue (Expense)	10	1,506	(2,602)		(125)	1,609
Beginning Fund Balance		6,980				
Ending Fund Balance		8,486				
Section Member Count - Paid	2	130	135			130
Section Member Count - Complimentary		14				
Section Member Count - Total	2	144	135			130

Products Liab Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
829-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$20.00
829-4405-000	Membership Fees	3/25/2014		DUES	\$0.00	\$20.00
829-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$16.00	\$0.00
829-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$9.38	\$0.00
829-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$4.41	\$0.00
829-U001-000	Products Liability Section Member Count	3/28/2014		Section member count	2	0

OREGON STATE BAR
Real Estate & Land Use - 825
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$35,000			
Luncheon Event		1,425	3,000	47.5%		
Membership Fees	75	28,450	30,500	93.3%	250	28,200
Sponsorship Rev	7,500	7,750	5,000	155.0%		500
Sales - DVDs	250	250	2,000	12.5%	250	1,000
Total Revenue	7,825	37,875	75,500	50.2%	500	29,700
EXPENSES						
Annual Meeting			45,000			100
Audio/Visual Expense			3,000			
Committee - Executive	232	434	9,500	4.6%	694	1,382
Computer - Internet / Web	2,725	2,811	500	562.2%	25	111
Conferences / Seminars Expense	42	42	1,000	4.2%		425
Contributions			1,250		250	1,250
Contributions - Campaign for Equal Justice			4,000			
Gifts & Awards			75			
Luncheon Expense		1,764	5,700	30.9%		
Newsletter & Case Law Summaries	1,550	1,550	11,700	13.2%	1,712	1,712
Outreach Programs			1,000			
Sponsorships			1,000		500	500
Telephone - Conference Calling	100	108	500	21.5%	46	140
OSB Support Services Assessment	24	9,216	10,000	92.2%	65	7,358
Cost of Goods Sold - Section products		6	3,000	0.2%		
Total Expense	4,673	15,930	97,225	16.4%	3,292	12,978
Net Revenue (Expense)	3,152	21,945	(21,725)		(2,792)	16,722
Beginning Fund Balance		61,632				
Ending Fund Balance		83,576				
Section Member Count - Paid	3	1,138	1,220		10	1,128
Section Member Count - Complimentary	3	30	30			15
Section Member Count - Total	6	1,168	1,250		10	1,143

RELU Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
825-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$25.00
825-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$25.00
825-4405-000	Membership Fees	3/11/2014		DUES	\$0.00	\$25.00
825-4550-000	Sponsorship Fees	3/20/2014	AmeriTitle	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	3/20/2014	Bahrman, Thomas	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	3/20/2014	Cable Huston et al	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	3/20/2014	Davis Wright Tremaine LLP	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	3/20/2014	Garvey Schubert Barer	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	3/20/2014	Gorilla Capital	Sales Transaction Entry	\$0.00	\$2,000.00
825-4550-000	Sponsorship Fees	3/20/2014	Kleinman, Jeffrey L	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	3/20/2014	Landye Bennett Blumstein LLP	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	3/20/2014	Lane Powell PC	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	3/20/2014	Miller Nash LLP	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	3/20/2014	Perkins Coie LLP	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	3/20/2014	Querin, Phillip C	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	3/20/2014	Schwabe Williamson & Wyatt PC	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	3/20/2014	Stoel Rives LLP	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	3/20/2014	Tomasi Salyer Baroway	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	3/20/2014	Tonkon Torp LLP	Sales Transaction Entry	\$0.00	\$500.00
825-4620-628	Sales-DVD's	3/18/2014	Watkinson, John C	Sales Transaction Entry	\$0.00	\$250.00
825-7195-000	Committee - Executive	3/31/2014	Bahrman, Thomas	E/R-Airfare-ExCom Mtg	\$232.00	\$0.00
825-7205-015	Computer - Internet / Web	3/31/2014	Appaloosa Business Service Inc	RELU-Website Maint	\$25.00	\$0.00
825-7205-015	Computer - Internet / Web	3/31/2014	Land Use Board of Appeals	RELU-Pmt-Scanning LUBA 1979-90	\$2,700.00	\$0.00
825-7245-000	Conferences / Seminars	3/31/2014		Section Service Charges	\$42.05	\$0.00
825-7715-000	Newsletter	3/20/2014	Shaffner, Eric	RELU Svc Feb/Mar'14-Asst Edit.	\$143.75	\$0.00
825-7715-000	Newsletter	3/20/2014	Beaumont, Kathryn S	RELU-Edit.-Feb/Mar'14	\$1,100.00	\$0.00
825-7715-000	Newsletter	3/31/2014		Section Service Charges	\$305.77	\$0.00
825-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$24.00	\$0.00
825-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$69.27	\$0.00
825-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$31.14	\$0.00
825-U001-000	Real Estate & Land Use Section Member Count	3/28/2014		Section member count	3	0
825-U004-000	Real Estate & Land Use Section Comp Members	3/28/2014		Section member count	3	0

OREGON STATE BAR
Securities Regulation - 827
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$1,250			
Luncheon Event		1,225	7,000	17.5%	775	1,975
Membership Fees		5,725	5,750	99.6%	40	4,500
Total Revenue		6,950	14,000	49.6%	815	6,475
EXPENSES						
Annual Dinner			2,500			
Conferences / Seminars Expense			120			
Contributions - Campaign for Equal Justice			500			
Gifts & Awards			250			
Luncheon Expense	897	2,014	4,550	44.3%	861	2,354
Scholarships			1,500			
OSB Support Services Assessment		1,832	1,840	99.6%	13	1,469
Miscellaneous Expense			200			
Total Expense	897	3,846	11,460	33.6%	874	3,823
Net Revenue (Expense)	(897)	3,104	2,540		(59)	2,652
Beginning Fund Balance		5,817				
Ending Fund Balance		8,921				
Section Member Count - Paid		229	230		2	225
Section Member Count - Complimentary						1
Section Member Count - Total		229	230		2	226

Securities Reg Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
827-7538-000	Luncheon CLE	3/31/2014	Jake's Catering	SecReg-3/19/14 Luncheon	\$897.00	\$0.00

OREGON STATE BAR
Sole & Small Firm Practitioners - 840
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$76	\$10,944	\$12,350	88.6%	\$120	\$8,730
Registrations - Conferences/Seminars			3,000			
Sales - Season Tickets		100				381
Total Revenue	76	11,044	15,350	71.9%	120	9,111
EXPENSES						
Annual Meeting			100			
Committee - Executive	218	1,323	3,000	44.1%	326	1,532
Computer - Internet / Web	25	120	500	24.0%		
Conferences / Seminars Expense			6,000			3,860
Contributions			1,000			
Outreach Programs			1,000			
Special Projects			1,000			
Telephone - Conference Calling	13	19	100	18.9%		9
OSB Support Services Assessment	32	4,744	5,440	87.2%	52	3,803
Miscellaneous Expense			500			
Total Expense	288	6,206	18,640	33.3%	378	9,203
Net Revenue (Expense)	(212)	4,838	(3,290)		(258)	(92)
Beginning Fund Balance		14,805				
Ending Fund Balance		19,643				
Section Member Count - Paid	4	576	650		8	582
Section Member Count - Complimentary	4	32	30			10
Section Member Count - Total	8	608	680		8	592

S&SFP Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
840-4405-000	Membership Fees	3/3/2014		DUES	\$0.00	\$19.00
840-4405-000	Membership Fees	3/5/2014		DUES	\$0.00	\$19.00
840-4405-000	Membership Fees	3/11/2014		DUES	\$0.00	\$19.00
840-4405-000	Membership Fees	3/19/2014		DUES	\$0.00	\$19.00
840-7195-000	Committee - Executive	3/3/2014	McMenamins, Inc. dba Edgefield	111619	\$0.00	\$15.93
840-7195-000	Committee - Executive	3/12/2014	Madden, David H	E/R-SSFP Exec Mtg	\$63.90	\$0.00
840-7195-000	Committee - Executive	3/12/2014	Brann, Heather A	E/R-SSFP Exec Mtg	\$16.80	\$0.00
840-7195-000	Committee - Executive	3/12/2014	Williams, Joshua S	E/R-SSFP Exec Mtg.	\$88.48	\$0.00
840-7195-000	Committee - Executive	3/12/2014	Scharff, Gary Underwood	E/R-SSFP Exec Mtg	\$16.80	\$0.00
840-7195-000	Committee - Executive	3/12/2014	Shadian, Hertsel	E/R-SSFP Exec Mtg	\$47.94	\$0.00
840-7205-015	Computer - Internet / Web	3/6/2014	Appaloosa Business Service Inc	SSFP-Website Maint	\$25.00	\$0.00
840-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$32.00	\$0.00
840-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$4.09	\$0.00
840-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$8.85	\$0.00
840-U001-000	Sole & Small Firm Practioners Section Member Count	3/28/2014		Section member count	4	0
840-U004-000	Sole & Small Firm Practioners Section Comp Members	3/28/2014		Section member count	4	0

OREGON STATE BAR
Sustainable Future - 835
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$80	\$5,380	\$5,600	96.1%	\$80	\$5,180
Registrations - Conferences/Seminars	60	170	400	42.5%	130	190
Total Revenue	140	5,550	6,000	92.5%	210	5,370
EXPENSES						
Annual Meeting			1,000			
Committee - Executive		89	100	89.4%		91
Computer - Internet / Web			50		30	30
Conferences / Seminars Expense		80	1,000	8.0%		100
Gifts & Awards		72	2,000	3.6%		
Outreach Programs			100			
Special Projects		75	2,000	3.8%		
Telephone - Conference Calling			50			
OSB Support Services Assessment	32	2,216	2,400	92.3%	26	1,736
Miscellaneous Expense			1,000			
Total Expense	32	2,532	9,700	26.1%	56	1,956
Net Revenue (Expense)	108	3,018	(3,700)		154	3,414
Beginning Fund Balance		7,779				
Ending Fund Balance		10,797				
Section Member Count - Paid	4	269	280		4	259
Section Member Count - Complimentary		8	20			8
Section Member Count - Total	4	277	300		4	267

Sustainable Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
835-4405-000	Membership Fees-Sustainable Future Section	3/17/2014		DUES	\$0.00	\$60.00
835-4405-000	Membership Fees-Sustainable Future Section	3/26/2014		DUES	\$0.00	\$20.00
835-4565-000	Conferences / Seminars	3/6/2014	Baker Watson LLP	1053	\$0.00	\$10.00
835-4565-000	Conferences / Seminars	3/17/2014	Kennedy, Rhonda Wurtzel	1744	\$0.00	\$20.00
835-4565-000	Conferences / Seminars	3/17/2014	Fosgren, Jared K.	118	\$0.00	\$10.00
835-4565-000	Conferences / Seminars	3/17/2014	Erwin, Kenton L.	1394	\$0.00	\$20.00
835-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$32.00	\$0.00
835-U001-000	Sustainable Future Section-Paid Members Count	3/28/2014		Section member count	4	0

OREGON STATE BAR
Taxation - 828
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Luncheon Event - Portland	\$7,107	\$8,067	\$16,000	50.4%	\$1,761	\$11,265
Luncheon Event - Salem / Midvalley	2,033	3,344	6,500	51.4%	1,064	2,456
Membership Fees	75	11,725	12,000	97.7%	25	11,575
Total Revenue	9,215	23,136	34,500	67.1%	2,850	25,296
EXPENSES						
Annual Meeting			17			
Committee - Executive	48	2	1,000	0.2%		500
Committee - Legislative		365	2,000	18.2%	346	346
Computer - Internet / Web			500			
Conferences / Seminars Expense		40				40
Conferences / Seminars - Tax Institute			2,000			
Gifts & Awards			500			
Luncheon Expense - Portland	1,040	3,056	12,000	25.5%	1,390	3,665
Luncheon Expense - Salem / Midvalley	1,527	3,819	6,500	58.8%	82	947
Newsletter & Case Law Summaries			1,250			350
Outreach Programs - New Lawyers		43	2,500	1.7%		
Scholarships - Tax Institute			2,697			
Stipend - New Lawyers			9,600			
Telephone - Conference Calling	31	41	400	10.3%	12	33
OSB Support Services Assessment	24	3,752	4,000	93.8%	7	3,010
Miscellaneous Expense						41
Total Expense	2,669	11,118	44,964	24.7%	1,837	8,931
Net Revenue (Expense)	6,546	12,018	(10,464)		1,013	16,365
Beginning Fund Balance		29,336				
Restricted Fund - IRS Forum		2,697				
Restricted Fund - Tax Court CLE		500				
Ending Fund Balance		44,551				
Section Member Count - Paid	3	469	480		1	463
Section Member Count - Complimentary		8	20			15
Section Member Count - Total	3	477	500		1	478

Taxation Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
828-4348-052	Luncheon - Portland Series	3/3/2014	Green-Hite & Associates	1116	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Law Office of Edent Rose Brown	7355	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Forsgren, Jared K	113	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Miller Nash LLP	264833	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Thede Cuipepper Moore Munro &	5842	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/3/2014	State of Oregon	3420028	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Holland & Knight LLP	76000153	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Holland & Knight LLP	76000152	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/3/2014	White Summers Caffee & James L	3924	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Miller Nash LLP	264967	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Sussman Shank LLP	38447	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Kirtley, Bill	2151	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Rose Law Firm	4118	\$0.00	\$64.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Rice, Scott	1299	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Mattingly, Laura Jean	1578	\$0.00	\$128.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Mark Golding, LLC	1198	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Chamberlain Law P.C.	1007	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Hertsel Shadian Attorney at La	297997508	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Schwabe Williamson & Wyatt P.C	157577	\$0.00	\$225.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Schwabe Williamson & Wyatt P.C	157576	\$0.00	\$225.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Schwabe Williamson & Wyatt P.C	157575	\$0.00	\$225.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Garvey Schubert Barer	228791	\$0.00	\$225.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Garvey Schubert Barer	4649	\$0.00	\$225.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Black Helteline LLP	099140	\$0.00	\$225.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Garvey Schubert Barer	226874	\$0.00	\$225.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Stoel Rives LLP	849550	\$0.00	\$1,350.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Lane Powell PC	725075	\$0.00	\$225.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Kivel & Howard LLP	11258	\$0.00	\$225.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Samuel Yoelin Kantor LLP	26146	\$0.00	\$675.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Lane Powell PC	725076	\$0.00	\$225.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Duffy Kekel LLP	51303	\$0.00	\$225.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Ronald Murray, P.C.	2289	\$0.00	\$225.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Black Helteline LLP	099059	\$0.00	\$225.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Stoel Rives LLP	850809	\$0.00	\$225.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Stoel Rives LLP	850689	\$0.00	\$192.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Garvey Schubert Barer	228490	\$0.00	\$225.00
828-4348-052	Luncheon - Portland Series	3/3/2014	Henzel Law Offices	2335	\$0.00	\$225.00
828-4348-052	Luncheon - Portland Series	3/17/2014	Trickett, Rachel D	102	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/17/2014	Carol Vogt Lavine, LLC	2581	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/17/2014	David P. Weiner, PC	4125	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/17/2014	State of Oregon	107899	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/17/2014	Robert G. Burt, P.C.	7011	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/17/2014	Denton, April	1012	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/17/2014	Denton, April	1011	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/17/2014	Samuels Yoelin Kantor LLP	26517	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/17/2014	Greene & Markley, P.C.	0065457	\$0.00	\$64.00
828-4348-052	Luncheon - Portland Series	3/17/2014	Cosgrave Vergeer Kester LLP	84489	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/17/2014	Jorgenson, Neil T.	12934	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/17/2014	Miller Nash LLP	265523	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	3/17/2014	Saalfeld Griggs PC	38800	\$0.00	\$160.00
828-4348-052	Luncheon - Portland Series	3/20/2014	Parker, Butte & Lane, P.C.	46905	\$0.00	\$10.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Capital Financial Planners LLC	1944	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Green Newton Jamison LLP	5144	\$0.00	\$76.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Pioneer Trust Bank	313089	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Saaalfeld Griggs	39282	\$0.00	\$114.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Compton, English and Hunsaker	7931	\$0.00	\$38.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Gordon J Peters Bookkeeper LLC	263	\$0.00	\$38.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Martinez LLC	264	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Jppts. Baker & Wiley	16393	\$0.00	\$114.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Douglas, Conroyd, Gibb & Pache	35934	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Grove, Mueller & Swank, P.C.	31798	\$0.00	\$190.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	David A. Rhoten, Lawyer	12067	\$0.00	\$38.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	James B. Hall, Jr.	7388	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Buhler & Meyer CPA's LLP	7201	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Boldt Carlisle & Smith	17942	\$0.00	\$38.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Brenner & Company, LLP	1897	\$0.00	\$95.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Langeberg, Sharon L.	10811	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Windedahl, Rangitsch, Groeneve	046411	\$0.00	\$38.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Diane E Fritz CPA LLC	8632	\$0.00	\$38.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Fischer Hayes & Associates PC	13799	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Faler & Associates, P.C.	12297	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	A. B. Cummins, Jr., Lawyer, P.	16233	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Donna L. Butler LLC	3625	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Heltzel, Williams, Yandell, Ro	44341	\$0.00	\$95.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Eden Rose Brown	8025	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Clear & Practical Accounting	002067	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/14/2014	Hoby, John R.	8090	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Saalfeld Griggs PC	39512	\$0.00	\$152.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Churchill Leonard Lawyers	12300	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Boldt Carlisle + Smith	17986	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Sherman Sherman Johnnie & Hoyt	16320	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	David A. Rhoten, Lawyer	12114	\$0.00	\$38.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Kuenzi & Company LLC	11360	\$0.00	\$38.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Grove, Mueller & Swank, P.C.	31850	\$0.00	\$57.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Hoots, Baker & Wiley	16449	\$0.00	\$57.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Buhler & Meyer CPA's, LLP	7313	\$0.00	\$57.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Pioneer Trust Bank	313151	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Gordon J Peters Bookkeeper LLC	265	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Diane E Fritz CPA LLC	8644	\$0.00	\$38.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	C.P.A.S.	002068	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Capital Financial Planners LLC	1967	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Twenge, Dennis	3183	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Law Office of Eden Rose Brown	8038	\$0.00	\$57.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Law Office of Eden Rose Brown	8039	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Green Newton Jamison LLP	5211	\$0.00	\$57.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Heltzel, Williams, Yandell	44444	\$0.00	\$76.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Faler & Associates, P.C.	12319	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Brenner & Company, LLP	1913	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Fischer Hayes & Associates PC	13848	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	3/28/2014	Donna L Butler LLC	3628	\$0.00	\$19.00
828-4405-000	Membership Fees	3/11/2014	DUES		\$0.00	\$25.00
828-4405-000	Membership Fees	3/21/2014	DUES		\$0.00	\$50.00
828-7195-000	Committee - Executive	3/12/2014	Eller, Dan		\$47.93	\$0.00
828-7538-052	Luncheon CLE - Portland Series	3/31/2014	Monaco Portland		\$1,000.00	\$0.00
828-7538-052	Luncheon CLE - Portland Series	3/31/2014			\$40.00	\$0.00
828-7538-053	Luncheon CLE - Salem / Midvalley Series	3/31/2014	Red Lion Hotel		\$500.00	\$0.00
828-7538-053	Luncheon CLE - Salem / Midvalley Series	3/31/2014	Roti's Salem West		\$890.40	\$0.00
828-7538-053	Luncheon CLE - Salem / Midvalley Series	3/31/2014	Heltzel Williams Law Firm		\$56.40	\$0.00
828-7538-053	Luncheon CLE - Salem / Midvalley Series	3/31/2014			\$40.00	\$0.00
828-7538-053	Luncheon CLE - Salem / Midvalley Series	3/31/2014			\$40.00	\$0.00
828-7745-000	OSB Support Service Assessment	3/28/2014			\$24.00	\$0.00
828-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services		\$9.50	\$0.00
828-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services		\$21.24	\$0.00
828-U001-000	Taxation Section Member Count	3/28/2014			3	0

OREGON STATE BAR
Workers' Compensation - 830
Statement of Revenue and Expense
For the Three Months Ending March 31, 2014

Description	March 2014	YTD 2014	Budget 2014	% of Budget	March Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$32,500		\$3,150	\$3,150
Membership Fees		8,075	8,275	97.6%	25	8,075
Sponsorship Rev			2,500		750	2,650
Registrations - Conferences/Seminars	2,153	2,343	295	794.3%		
Total Revenue	2,153	10,418	43,570	23.9%	3,925	13,875
EXPENSES						
Annual Meeting			30,500		1,110	1,148
Committee - Executive	73	240	2,779	8.7%	276	328
Conferences / Seminars Expense	331	331	6,500	5.1%		
Contributions - Campaign for Equal Justice			500			
Contributions - OR Minority Lawyers Assoc.			500			
Gifts & Awards			500			
Telephone - Conference Calling	68	101	350	28.8%	32	106
OSB Support Services Assessment	8	2,624	2,712	96.8%	7	2,119
Total Expense	480	3,296	44,341	7.4%	1,424	3,701
Net Revenue (Expense)	1,673	7,122	(771)		2,501	10,174
Beginning Fund Balance		19,660				
Ending Fund Balance		26,782				
Section Member Count - Paid		324	331		1	323
Section Member Count - Complimentary	1	4	8			3
Section Member Count - Total	1	328	339		1	326

Workers Comp Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
830-4565-000	Conferences / Seminars	3/31/2014		March 2014 InReach revenue	\$0.00	\$2,152.65
830-7195-000	Committee - Executive	3/20/2014	Harrell, Tom	E/R-WC ExCom Mtg Mi&Pizza	\$73.06	\$0.00
830-7245-000	Conferences / Seminars	3/31/2014		Section Service Charges	\$331.10	\$0.00
830-7745-000	OSB Support Service Assessment	3/28/2014		Section member fee ac update	\$8.00	\$0.00
830-7885-000	Telephone - Conference Calls	3/12/2014	Premiere Global Services	Conf Calls - 1/13/14-2/12/14	\$43.30	\$0.00
830-7885-000	Telephone - Conference Calls	3/31/2014	Premiere Global Services	Conf Calls 2/13-3/12/2014	\$24.58	\$0.00
830-U004-000	Workers Compensation Section Comp Members	3/28/2014		Section member count	1	0