

OREGON STATE BAR
Section Summary Financial Statement
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Annual Event	\$1,007	\$106,757	\$115,650	92.3%	\$2,450	\$110,500
Luncheon Event		21,018	23,125	90.9%	1,520	15,134
Luncheon Event - Portland		15,041	16,500	91.2%	672	13,861
Luncheon Event - Salem / Midvalley		6,951	6,500	106.9%	1,128	5,840
Membership Fees	265	370,641	372,210	99.6%		370,411
Sponsorship Rev		48,821	10,450	467.2%	1,673	24,223
Sponsorship Rev - UnCLE			500			850
Registrations - Conferences/Seminars	5,026	138,560	128,475	107.8%	4,299	127,630
Registrations - UnCLE		9,450	8,250	114.5%		8,025
Registrations - Tax Institute			2,000			
Registrations - NW Bankruptcy			7,500			
Sales						8
Sales - Section Publication					47	1,747
Sales - DVDs	1,050	3,300	6,250	52.8%		
Sales - Season Tickets		2,493			100	4,748
Sales - Online MP3		50				
Total Revenue	7,348	723,082	697,410	103.7%	11,889	682,976
EXPENSES						
Annual Meeting	8,903	110,640	143,040	77.3%	34,689	127,308
Annual Dinner			2,800			
Audio/Visual Expense			3,000			2,717
Case Law Summaries	105	572	1,500	38.1%	120	914
Commissions - Advertising		3,615				
Committee - Executive	2,536	58,190	76,100	76.5%	3,198	59,137
Committee - Desk Book			500			
Committee - Award of Merit			300			
Committee - Legislative		1,557	2,850	54.6%		1,426
Committee - CLE			100			
Committee - Subcommittee			200			
Committee - New Lawyer		279	600	46.4%		
Committee - CLE Subcommittee			100			
Community Service - Probono		1,512				970
Community Service - Probono - Portland		2,989	6,500	46.0%		1,590
Community Service - Probono - Eugene			4,500			500
Computer - Internet / Web	1,533	24,729	33,265	74.3%	993	28,085
Conferences / Seminars Expense	34,120	165,709	188,620	87.9%	22,789	134,641
Conferences / Seminars - UnCLE		8,290	8,250	100.5%		9,035
Conferences / Seminars - Litigation Institute		3,015	5,000	60.3%		2,740
Conferences / Seminars - Other		1,431				
Conferences / Seminars - Tax Institute		125	2,000	6.2%		
CLE Season Ticket Purchases		1,900			220	2,314
Contributions		11,400	16,750	68.1%	500	(4,250)
Contributions - Classroom Law Project	1,000	3,500	4,700	74.5%		2,500
Contributions - Campaign for Equal Justice	750	16,250	30,200	53.8%	7,250	25,200
Contributions - OR Minority Lawyers Assoc.	500	6,750	6,050	111.6%	1,200	6,449
Contributions - OLIO		250	250	100.0%		250
Contributions - Peacemaker						500
Contributions - St Andrew Legal Clinic	500	500				1,000
Cost of Goods Sold - Section Publication						1,430
Education		40	3,500	1.1%		125
Pub Talk Series - New Lawyers		395	400	98.6%		
Gifts & Awards	1,305	3,297	11,895	27.7%	1,044	2,611
Grants			1,000			
Library			850			954
Luncheon Expense	2,542	20,991	34,025	61.7%	498	17,822
Luncheon Expense - Portland	2,420	12,687	10,500	120.8%	875	10,260
Luncheon Expense - Salem / Midvalley		4,027	6,500	62.0%	826	5,245
Mentoring - New Lawyers	115	149	500	29.8%		74
Newsletter & Case Law Summaries	3,972	42,824	65,230	65.7%	1,289	50,883
Outreach Programs	815	3,035	8,550	35.5%		2,106
Outreach Programs - New Lawyers		267	500	53.4%		356
Printing Services		1,483	1,935	76.6%		
Publications - Section Pamphlet			150			

Scholarships	1,370	3,000	45.7%	1,500	1,500	
Scholarships - IRS Tax Forum Fund					425	
Scholarships - Civil Procedure	1,280	4,200	30.5%			
Scholarships - Litigation Institute	1,625	4,200	38.7%			
Scholarships - Tax Institute	3,300	2,500	132.0%			
Stipend - New Lawyers	9,600	9,600	100.0%		9,600	
Social Events	1,656	5,600	29.6%		893	
Speaker Expense		5,050			550	
Special Projects	2,223	26,200	8.5%		282	
Sponsorships	4,050	4,700	86.2%		11,091	
Telephone - Conference Calling	4,123	6,855	60.1%		3,832	
OSB Support Services Assessment	110,747	114,110	97.1%	(46)	112,106	
Cost of Goods Sold - Section products	14	26	0.7%			
Miscellaneous Expense	(727)	883	18.9%	2	671	
Total Expense	60,402	653,279	877,188	74.5%	76,947	635,843
Net Revenue (Expense)	(53,054)	69,803	(179,778)		(65,058)	47,133
Beginning Fund Balance		695,402				
Restricted Fund - IRS Forum		2,697				
Restricted Fund - Tax Court CLE		500				
Restricted Fund - Rawlinson Scholarship		375				
Ending Fund Balance		768,776				
Section Member Count - Paid		16,819	16,918		(7)	16,835
Section Member Count - Complimentary		512	636			599
Section Member Count - Total		17,331	17,554		(7)	17,434

OREGON STATE BAR
Administrative Law - 844
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$4,700	\$5,300	88.7%		\$4,890
Registrations - Conferences/Seminars					1,739	2,139
Sales - Online MP3		50				
Total Revenue		4,750	5,300	89.6%	1,739	7,029
EXPENSES						
Annual Meeting		7				7
Computer - Internet / Web			150			
Conferences / Seminars Expense		1			770	810
Contributions - Campaign for Equal Justice			100			
Newsletter & Case Law Summaries		591	2,000	29.5%		1,925
Special Projects			3,000			
Telephone - Conference Calling		93	300	30.9%		168
OSB Support Services Assessment		1,528	1,723	88.7%		1,593
Miscellaneous Expense	194	227				
Total Expense	194	2,446	7,273	33.6%	770	4,503
Net Revenue (Expense)	(194)	2,304	(1,973)		969	2,527
Beginning Fund Balance		10,946				
Ending Fund Balance		13,250				
Section Member Count - Paid		235	265			245
Section Member Count - Complimentary						
Section Member Count - Total		235	265			245

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
844-7999-000	Miscellaneous Expenses	11/13/2013	Lewis & Clark Law School	AdminLaw-Bar Prowl Sponsorship	\$25.00	\$0.00
844-7999-000	Miscellaneous Expenses	11/14/2013	Award Presentations (fka Ribbon Specialties)	AdminLaw: Award for D.Nebel	\$80.00	\$0.00
844-7999-000	Miscellaneous Expenses	11/30/2013	Award Presentations (fka Ribbon Specialties)	AdminSect - Award (Damaged)	\$88.50	\$0.00

OREGON STATE BAR
Admiralty - 801
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$400	\$460	87.0%		\$460
Total Revenue		400	460	87.0%		460
EXPENSES						
Annual Meeting			100			
Telephone - Conference Calling		16	10	155.4%		6
OSB Support Services Assessment		260	299	87.0%		299
Total Expense		276	409	67.4%		305
Net Revenue (Expense)		124	51			155
Beginning Fund Balance		1,967				
Ending Fund Balance		2,091				
Section Member Count - Paid		40	46			46
Section Member Count - Complimentary						
Section Member Count - Total		40	46			46

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
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OREGON STATE BAR
Agricultural Law - 837
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$1,860	\$1,725	107.8%		\$1,830
Registrations - Conferences/Seminars		120				
Total Revenue		1,980	1,725	114.8%		1,830
EXPENSES						
Computer - Internet / Web			15			
Conferences / Seminars Expense		622	1,500	41.5%		776
Telephone - Conference Calling		55	100	55.0%		81
OSB Support Services Assessment		858	780	110.0%		871
Total Expense		1,535	2,395	64.1%		1,727
Net Revenue (Expense)		445	(670)			103
Beginning Fund Balance	=====	3,865	=====		=====	=====
Ending Fund Balance		4,310				=====
Section Member Count - Paid		124	115			122
Section Member Count - Complimentary		7	5			12
Section Member Count - Total		131	120			134

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
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OREGON STATE BAR
Alternative Dispute Resolution - 802
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$4,700	\$5,200	90.4%		\$4,960
Sponsorship Rev			450			400
Registrations - Conferences/Seminars			1,500		25	1,482
Total Revenue		4,700	7,150	65.7%	25	6,842
EXPENSES						
Annual Meeting	469	469	2,500	18.8%	2,918	2,974
Committee - Executive		44	500	8.8%		330
Computer - Internet / Web		13	300	4.3%		87
Conferences / Seminars Expense	87	127	5,000	2.5%	5	48
Contributions		500	1,000	50.0%		250
Contributions - Peacemaker						500
Gifts & Awards	217	297	750	39.5%	180	752
Newsletter & Case Law Summaries		300	500	60.0%		675
Outreach Programs						50
Sponsorships		200	400	50.0%		100
Telephone - Conference Calling		55	100	54.8%		88
OSB Support Services Assessment		1,586	1,755	90.4%		1,729
Miscellaneous Expense		40	200	20.0%	2	2
Total Expense	773	3,631	13,005	27.9%	3,105	7,585
Net Revenue (Expense)	(773)	1,069	(5,855)		(3,080)	(743)
Beginning Fund Balance		7,617				
Ending Fund Balance		8,686				
Section Member Count - Paid		245	260			245
Section Member Count - Complimentary		37	10			36
Section Member Count - Total		282	270			281

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
802-7040-000	Annual Meeting	11/30/2013		Registration-Alt Disputs Resol	\$469.43	\$0.00
802-7245-000	Conferences / Seminars	11/30/2013		Section Service Charges	\$87.48	\$0.00
802-7395-000	Gifts & Awards-	11/13/2013	Williams, Sharon A	E/R-ADR Sect-Gift/GreetingCards	\$216.50	\$0.00

OREGON STATE BAR
Animal Law - 834
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$1,035	\$1,125	92.0%		\$1,095
Registrations - Conferences/Seminars			500			235
Total Revenue		1,035	1,625	63.7%		1,330
EXPENSES						
Committee - Executive			200			54
Conferences / Seminars Expense		40	100	40.0%	3	155
Outreach Programs		100	1,500	6.7%		132
Telephone - Conference Calling						3
OSB Support Services Assessment		449	514	87.3%		488
Miscellaneous Expense						40
Total Expense		589	2,314	25.4%	3	871
Net Revenue (Expense)		447	(689)		(3)	459
Beginning Fund Balance		4,293				
Ending Fund Balance		4,740				
Section Member Count - Paid		69	75			74
Section Member Count - Complimentary		8	4			4
Section Member Count - Total		77	79			78

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
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OREGON STATE BAR
Antitrust, Trade Regulation - 803
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$100			
Luncheon Event			100			
Membership Fees		2,825	3,000	94.2%		3,000
Registrations - Conferences/Seminars		540			70	180
Total Revenue		3,365	3,200	105.2%	70	3,180
EXPENSES						
Annual Meeting		(327)	2,000	-16.3%	1,938	2,117
Committee - Executive		15	200	7.5%		176
Computer - Internet / Web			750			
Conferences / Seminars Expense		618			40	1,527
Telephone - Conference Calling		4				
OSB Support Services Assessment		754	806	93.5%		806
Total Expense		1,064	3,756	28.3%	1,978	4,626
Net Revenue (Expense)		2,301	(556)		(1,908)	(1,446)
Beginning Fund Balance		3,848				
Ending Fund Balance		6,149				
Section Member Count - Paid		113	120			120
Section Member Count - Complimentary		3	4			4
Section Member Count - Total		116	124			124

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
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OREGON STATE BAR
Appellate Practice - 804
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Annual Event	\$325	\$1,500	\$800	187.5%		
Membership Fees		7,360	7,000	105.1%		7,000
Registrations - Conferences/Seminars		1,020	1,500	68.0%		760
Total Revenue	325	9,880	9,300	106.2%		7,760
EXPENSES						
Annual Meeting		1,883	2,000	94.1%	140	1,625
Conferences / Seminars Expense		154	500	30.9%		219
Contributions - Classroom Law Project		500	500	100.0%		
Contributions - Campaign for Equal Justice		500	500	100.0%		500
Newsletter & Case Law Summaries		355	385	92.2%		
Printing Services		1,460	1,835	79.6%		
Telephone - Conference Calling		83	50	165.4%		34
OSB Support Services Assessment		2,418	2,405	100.5%		2,347
Total Expense		7,353	8,175	89.9%	140	4,725
Net Revenue (Expense)	325	2,527	1,125		(140)	3,035
Beginning Fund Balance		7,937				
Ending Fund Balance		10,464				
Section Member Count - Paid		368	350			350
Section Member Count - Complimentary		4	20			11
Section Member Count - Total		372	370			361

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
804-4025-000	Annual Meeting	11/7/2013	Roggendorf Law LLC	1019	\$0.00	\$25.00
804-4025-000	Annual Meeting	11/7/2013	Johnson, Leah A.	2651	\$0.00	\$25.00
804-4025-000	Annual Meeting	11/7/2013	Chock Barhoum LLP	10351	\$0.00	\$25.00
804-4025-000	Annual Meeting	11/7/2013	Laidlaw, Sarah	849	\$0.00	\$25.00
804-4025-000	Annual Meeting	11/7/2013	Morrison, Fraser A.	2836	\$0.00	\$25.00
804-4025-000	Annual Meeting	11/7/2013	Keppler, Daniel	221	\$0.00	\$25.00
804-4025-000	Annual Meeting	11/7/2013	Powers, Steven R	2225	\$0.00	\$25.00
804-4025-000	Annual Meeting	11/7/2013	Tookey, Douglas L	2348	\$0.00	\$25.00
804-4025-000	Annual Meeting	11/7/2013	Miller Nash LLP	263305	\$0.00	\$25.00
804-4025-000	Annual Meeting	11/7/2013	Peterson, Sarah M	517	\$0.00	\$25.00
804-4025-000	Annual Meeting	11/7/2013	Stoel Rives LLP	847767	\$0.00	\$25.00
804-4025-000	Annual Meeting	11/7/2013	Cash	Cash	\$0.00	\$25.00
804-4025-000	Annual Meeting	11/15/2013	Lechman-Su, Ann	0000995039	\$0.00	\$25.00

OREGON STATE BAR
Aviation Law - 805
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Annual Event					\$30	\$30
Membership Fees		1,125	1,125	100.0%		1,150
Total Revenue		1,125	1,125	100.0%	30	1,180
EXPENSES						
Annual Meeting	500	500	1,000	50.0%		
Conferences / Seminars Expense		1,431				
Contributions - Classroom Law Project			100			
OSB Support Services Assessment		325	332	97.9%		325
Total Expense	500	2,256	1,432	157.5%		325
Net Revenue (Expense)	(500)	(1,131)	(307)		30	855
Beginning Fund Balance		1,597				
Ending Fund Balance		467				
Section Member Count - Paid		45	45			46
Section Member Count - Complimentary		10	6			8
Section Member Count - Total		55	51			54

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
805-7040-000	Annual Meeting	11/21/2013	Global Aviation, Inc	AviationLaw-Event@AirShow	\$500.00	\$0.00

OREGON STATE BAR
Business Law - 806
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$30	\$28,980	\$33,000	87.8%		\$29,880
Registrations - Conferences/Seminars						270
Total Revenue	30	28,980	33,000	87.8%		30,150
EXPENSES						
Annual Meeting		21	5,000	0.4%		24
Committee - Executive		7,132	9,000	79.2%		500
Computer - Internet / Web	690	10,885	4,560	238.7%	808	15,528
Conferences / Seminars Expense			25,000			
Contributions			5,000			
Contributions - Campaign for Equal Justice		1,000	1,000	100.0%		1,000
Contributions - OR Minority Lawyers Assoc.		1,000	1,000	100.0%		1,000
Gifts & Awards			5,000			
Luncheon Expense			10,000			
Newsletter & Case Law Summaries			2,500			
Social Events		842	1,500	56.1%		
Special Projects		1,500	20,000	7.5%		
Telephone - Conference Calling		61	200	30.4%		106
OSB Support Services Assessment		6,325	7,313	86.5%		6,474
Total Expense	690	28,766	97,073	29.6%	808	24,631
Net Revenue (Expense)	(660)	214	(64,073)		(808)	5,519
Beginning Fund Balance		96,225				
Ending Fund Balance		96,439				
Section Member Count - Paid		965	1,100			996
Section Member Count - Complimentary		25	25			13
Section Member Count - Total		990	1,125			1,009

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
806-4405-000	Membership Fees	11/26/2013		DUES	\$0.00	\$30.00
806-7205-015	Computer - Internet / Web	11/13/2013	Barkley, Carole	BusLaw-Website Svc Sept&Oct'13	\$690.00	\$0.00

OREGON STATE BAR
Business Litigation - 807
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$10,220	\$10,200	100.2%		\$10,400
Registrations - Conferences/Seminars	730	3,610	3,500	103.1%		2,645
Total Revenue	730	13,830	13,700	100.9%		13,045
EXPENSES						
Committee - Executive			800			668
Conferences / Seminars Expense		5,753	6,500	88.5%	3,411	6,786
Contributions - Classroom Law Project		1,000	1,000	100.0%		1,000
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		1,500
Contributions - OR Minority Lawyers Assoc.		1,500	1,500	100.0%		1,500
Telephone - Conference Calling						6
OSB Support Services Assessment		3,426	3,543	96.7%	(7)	3,517
Total Expense		13,179	14,843	88.8%	3,404	14,976
Net Revenue (Expense)	730	651	(1,143)		(3,404)	(1,931)
Beginning Fund Balance		23,576				
Ending Fund Balance		24,227				
Section Member Count - Paid		511	510		(1)	518
Section Member Count - Complimentary		37	35			40
Section Member Count - Total		548	545		(1)	558

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
807-4565-000	Conferences / Seminars	11/25/2013	Lane Powell PC	725267	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	11/25/2013	The Law Office of William T Sh	1370	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	Wilker, Lainie Block	2358	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	Swider, Medeiros, Haver LLP	6123	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	Stoel Rives LLP	848366	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	Miller Nash LLP	263844	\$0.00	\$45.00
807-4565-000	Conferences / Seminars	11/25/2013	Wilson Jr., O Meredith	1340	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	White Summers Caffee & James L	3808	\$0.00	\$50.00
807-4565-000	Conferences / Seminars	11/25/2013	Stoll Stoll Berne Lokting & Sc	34337	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	Tonkon Torp LLP	8521	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	11/25/2013	Tonkon Torp LLP	8563	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	Tonkon Torp LLP	8522	\$0.00	\$5.00
807-4565-000	Conferences / Seminars	11/25/2013	Tonkon Torp LLP	8524	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	Tonkon Torp LLP	8523	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	11/25/2013	Tonkon Torp LLP	8520	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	Klarquist Sparkman, LLP	150772	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	Rose Law Firm	4052	\$0.00	\$45.00
807-4565-000	Conferences / Seminars	11/25/2013	Law Office of Robert J. McGaug	4425	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	Ball Janik LLP	131548	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	Elser, Stephens & Buckley LLP	4687	\$0.00	\$60.00
807-4565-000	Conferences / Seminars	11/25/2013	Damis, James J.	5985	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	Davis Wright Tremaine LLP	223326	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	Garvey Schubert Barer	4588	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	Lane Powell PC	725146	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	Sussma Shank LLP	37454	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	Larkins Vacura LLP	8363	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	11/25/2013	Kent & Johnson, LLP	6079	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	Lane Powell PC	725149	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	11/25/2013	State of Oregon	3356929	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	11/25/2013	Tonkon Torp LLP	8587	\$0.00	\$20.00

OREGON STATE BAR
Civil Rights - 808
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$5,562	\$5,535	100.5%		\$5,481
Sponsorship Rev		1,000				
Registrations - Conferences/Seminars		3,029				
Total Revenue		9,591	5,535	173.3%		5,481
EXPENSES						
Conferences / Seminars Expense	487	1,401	350	400.3%	50	403
Contributions - Campaign for Equal Justice			500			
Newsletter & Case Law Summaries	1,200	4,881	3,700	131.9%		3,676
Telephone - Conference Calling		68	135	50.6%		103
OSB Support Services Assessment		1,339	1,411	94.9%	(7)	1,313
Total Expense	1,687	7,689	6,096	126.1%	44	5,495
Net Revenue (Expense)	(1,687)	1,902	(561)		(44)	(14)
Beginning Fund Balance		1,065				
Ending Fund Balance		2,967				
Section Member Count - Paid		206	205		(1)	201
Section Member Count - Complimentary		14	12			12
Section Member Count - Total		220	217		(1)	213

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
808-7245-000	Conferences / Seminars	11/30/2013	Olsen, Julia S	CivRights-CLE Thank Yous	\$120.00	\$0.00
808-7245-000	Conferences / Seminars	11/30/2013	Russo, Jolie A	CivRights-E/R-CLE Food&Bev	\$367.49	\$0.00
808-7715-000	Newsletter	11/13/2013	Gautier, B Elise	CivilRights-Aug '13 Newsletter	\$1,200.00	\$0.00

OREGON STATE BAR
Computer & Internet Law - 809
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Annual Event	\$132	\$132	\$500	26.4%		\$480
Luncheon Event		4,231	5,000	84.6%		2,090
Membership Fees		5,064	6,000	84.4%		5,208
Total Revenue	132	9,427	11,500	82.0%		7,778
EXPENSES						
Annual Meeting	1,040	1,040	1,000	104.0%		1,016
Committee - Executive	185	1,415	1,800	78.6%		1,331
Computer - Internet / Web		1,200	1,200	100.0%		1,200
Conferences / Seminars Expense	1,013	2,313	700	330.5%	193	1,977
Contributions - Campaign for Equal Justice						1,000
Contributions - OR Minority Lawyers Assoc.						499
Luncheon Expense		2,746	4,250	64.6%		1,317
Outreach Programs			800			
Printing Services		22				
Sponsorships			1,500			
Telephone - Conference Calling		43	200	21.7%		72
OSB Support Services Assessment		1,424	1,755	81.1%		1,495
Miscellaneous Expense						26
Total Expense	2,237	10,202	13,205	77.3%	193	9,932
Net Revenue (Expense)	(2,105)	(775)	(1,705)		(193)	(2,154)
Beginning Fund Balance		5,315				
Ending Fund Balance		4,540				
Section Member Count - Paid		211	250			217
Section Member Count - Complimentary		8	20			13
Section Member Count - Total		219	270			230

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
809-4025-000	Annual Meeting	11/5/2013	Benn, Travis J.	366	\$0.00	\$33.00
809-4025-000	Annual Meeting	11/5/2013	Swider, Robert A	8243	\$0.00	\$66.00
809-4025-000	Annual Meeting	11/5/2013	Immix Law Group	2082	\$0.00	\$33.00
809-7040-000	Annual Meeting	11/30/2013	Colton, Chad M	E/R-CILS Annual Dinner	\$1,040.00	\$0.00
809-7195-000	Committee - Executive	11/30/2013	Elephants Delicatessen Inc	CILS-ExCom Mtg	\$184.65	\$0.00
809-7245-000	Conferences / Seminars	11/13/2013	Ventrone, Melissa K	E/R - COMP13 Skpr Expenses	\$1,012.80	\$0.00

OREGON STATE BAR
Constitutional Law - 841
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$4,150	\$3,875	107.1%		\$3,900
Total Revenue		4,150	3,875	107.1%		3,900
EXPENSES						
Committee - Executive			100			
Conferences / Seminars Expense			1,000		175	175
Contributions - Classroom Law Project		1,000	1,000	100.0%		
Contributions - Campaign for Equal Justice			500			
Contributions - OR Minority Lawyers Assoc.			200			
Gifts & Awards			150			
Newsletter & Case Law Summaries			325			
Scholarships			500			
Sponsorships		550				
Telephone - Conference Calling		136	175	77.8%		128
OSB Support Services Assessment		1,131	1,138	99.4%		1,125
Total Expense		2,817	5,088	55.4%	175	1,427
Net Revenue (Expense)		1,333	(1,213)		(175)	2,473
Beginning Fund Balance		14,462				
Ending Fund Balance		15,794				
Section Member Count - Paid		166	155			157
Section Member Count - Complimentary		8	20			16
Section Member Count - Total		174	175			173

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
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OREGON STATE BAR
Construction Law - 810
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$1,000			
Membership Fees		7,080	7,125	99.4%		5,762
Registrations - Conferences/Seminars		8,525	4,000	213.1%	1,450	1,450
Total Revenue		15,605	12,125	128.7%	1,450	7,212
EXPENSES						
Annual Meeting		403	1,500	26.8%	9	9
Committee - Executive	186	656	800	82.0%		787
Computer - Internet / Web	25	968	2,000	48.4%	25	560
Conferences / Seminars Expense	1,196	3,104			80	80
Contributions - Classroom Law Project			1,000			1,000
Contributions - Campaign for Equal Justice			1,000			1,000
Contributions - St Andrew Legal Clinic						1,000
Gifts & Awards					59	59
Newsletter & Case Law Summaries		675	650	103.8%	575	875
Telephone - Conference Calling		12	100	11.6%		44
OSB Support Services Assessment		3,107	3,127	99.4%		3,296
Miscellaneous Expense			150			9
Total Expense	1,406	8,925	10,327	86.4%	747	8,718
Net Revenue (Expense)	(1,406)	6,680	1,798		703	(1,506)
Beginning Fund Balance		3,389				
Ending Fund Balance		10,069				
Section Member Count - Paid		472	475			501
Section Member Count - Complimentary		6	6			6
Section Member Count - Total		478	481			507

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
810-7195-000	Committee - Executive	11/30/2013	Elephants Delicatessen Inc	Constructlaw-ExCom Mtg	\$185.57	\$0.00
810-7205-015	Computer - Internet / Web	11/21/2013	Appaloosa Business Service Inc	Construct Sect-Website Maint	\$25.00	\$0.00
810-7245-000	Conferences / Seminars	11/14/2013	Welch, Curtis A	E/R-Construct.-WSBA MCLE Fee	\$50.00	\$0.00
810-7245-000	Conferences / Seminars	11/14/2013	Welch, Curtis A	E/R-Construct-WSBA Fee	\$28.00	\$0.00
810-7245-000	Conferences / Seminars	11/1/2013	Affinipay	CrCard Fees 9/30-10/30 Dep.	\$132.30	\$0.00
810-7245-000	Conferences / Seminars	11/21/2013	Hilltop Cafe	ConstructLaw-CLE 10/24Catering	\$985.20	\$0.00

OREGON STATE BAR
Consumer Law - 838
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$2,955	\$2,700	109.4%		\$2,775
Registrations - Conferences/Seminars	1,535	2,055	1,000	205.5%		
Total Revenue	1,535	5,010	3,700	135.4%		2,775
EXPENSES						
Committee - Executive	40	225	200	112.5%		209
Computer - Internet / Web			80			
Conferences / Seminars Expense		40	500	8.0%		
Contributions			1,000			
Contributions - Campaign for Equal Justice						1,000
Library			850			954
Telephone - Conference Calling		67	135	50.0%		128
OSB Support Services Assessment		1,326	1,333	99.5%	(7)	1,281
Total Expense	40	1,658	4,098	40.5%	(7)	3,572
Net Revenue (Expense)	1,495	3,352	(398)		7	(797)
Beginning Fund Balance		2,240				
Ending Fund Balance		5,592				
Section Member Count - Paid		197	180		(1)	183
Section Member Count - Complimentary		18	25			29
Section Member Count - Total		215	205		(1)	212

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
838-4565-000	Conferences / Seminars	11/3/2013		CLE	\$0.00	\$75.00
838-4565-000	Conferences / Seminars	11/11/2013		DUES	\$0.00	\$75.00
838-4565-000	Conferences / Seminars	11/15/2013		DUES	\$0.00	\$75.00
838-4565-000	Conferences / Seminars	11/18/2013		DUES	\$0.00	\$75.00
838-4565-000	Conferences / Seminars	11/19/2013		CLE	\$0.00	\$75.00
838-4565-000	Conferences / Seminars	11/20/2013		DUES	\$0.00	\$235.00
838-4565-000	Conferences / Seminars	11/21/2013		CLE	\$0.00	\$160.00
838-4565-000	Conferences / Seminars	11/22/2013		CLE	\$0.00	\$85.00
838-4565-000	Conferences / Seminars	11/22/2013		CLE	\$0.00	\$255.00
838-4565-000	Conferences / Seminars	11/25/2013		CLE	\$0.00	\$255.00
838-4565-000	Conferences / Seminars	11/27/2013		CLE	\$0.00	\$85.00
838-4565-000	Conferences / Seminars	11/28/2013		CLE	\$0.00	\$85.00
838-7195-000	Committee - Executive	11/30/2013	Takla, Nanina D	ConLaw-ExCom Mtg Pizza	\$39.98	\$0.00

OREGON STATE BAR
Corporate Counsel - 836
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$9,140	\$8,920	102.5%		\$8,960
Registrations - Conferences/Seminars		580	2,000	29.0%		
Total Revenue		9,720	10,920	89.0%		8,960
EXPENSES						
Annual Meeting		9			9	9
Committee - Executive			1,000		1,284	1,284
Computer - Internet / Web		464	600	77.4%		457
Conferences / Seminars Expense		3,935	5,500	71.5%		833
Contributions		500	1,500	33.3%		
Contributions - Campaign for Equal Justice		2,000	1,000	200.0%		
Gifts & Awards			100			
Luncheon Expense			900			837
Sponsorships		750				
Telephone - Conference Calling		91	100	91.1%		60
OSB Support Services Assessment		2,971	2,951	100.7%		2,912
Total Expense		10,720	13,651	78.5%	1,292	6,392
Net Revenue (Expense)		(1,000)	(2,731)		(1,292)	2,568
Beginning Fund Balance		15,753				
Ending Fund Balance		14,753				
Section Member Count - Paid		457	446			448
Section Member Count - Complimentary		7	8			4
Section Member Count - Total		464	454			452

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
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OREGON STATE BAR
Criminal Law - 811
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$12,020	\$12,400	96.9%		\$12,180
Registrations - Conferences/Seminars		6,811	12,000	56.8%	665	8,575
Total Revenue		18,831	24,400	77.2%	665	20,755
EXPENSES						
Annual Meeting		33				34
Committee - Executive	827	4,397	7,500	58.6%	354	5,099
Computer - Internet / Web			200			
Conferences / Seminars Expense	384	15,315	15,000	102.1%	1,490	7,495
Contributions - Classroom Law Project			600			
Contributions - Campaign for Equal Justice			600			
Contributions - OR Minority Lawyers Assoc.			600			
Telephone - Conference Calling		59	100	58.6%		40
OSB Support Services Assessment		3,959	4,225	93.7%		4,089
Total Expense	1,211	23,762	28,825	82.4%	1,844	16,756
Net Revenue (Expense)	(1,211)	(4,931)	(4,425)		(1,179)	3,999
Beginning Fund Balance		63,858				
Ending Fund Balance		58,927				
Section Member Count - Paid		601	620			608
Section Member Count - Complimentary		8	30			23
Section Member Count - Total		609	650			631

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
811-7195-000	Committee - Executive	11/6/2013	Kilberg, Jamie S	E/R-CrimLaw ExCom Retreat/CLE	\$321.70	\$0.00
811-7195-000	Committee - Executive	11/13/2013	Ousley, Daniel	E/R-CrimLaw ExCom Mil&Meals	\$249.50	\$0.00
811-7195-000	Committee - Executive	11/21/2013	Kauffman, Samuel C	E/R-CrimLawExCom&Fall CLE Exps	\$256.11	\$0.00
811-7245-000	Conferences / Seminars	11/6/2013	Kilberg, Jamie S	E/R-CrimLaw ExCom Retreat/CLE	\$138.76	\$0.00
811-7245-000	Conferences / Seminars	11/1/2013	Affinipay	CrCard Fees 9/30-10/30 Dep.	\$10.96	\$0.00
811-7245-000	Conferences / Seminars	11/21/2013	Kauffman, Samuel C	E/R-CrimLawExCom&Fall CLE Exps	\$158.86	\$0.00
811-7245-000	Conferences / Seminars	11/30/2013		MCLE transfer of funds-Nov 13	\$75.00	\$0.00

OREGON STATE BAR
Debtor-Creditor - 812
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Annual Event		\$27,570	\$30,000	91.9%	(\$25)	\$31,240
Membership Fees		18,025	18,750	96.1%		18,345
Sponsorship Rev		(504)			1,573	11,923
Registrations - Conferences/Seminars		2,280	2,500	91.2%		2,340
Registrations - NW Bankruptcy			7,500			
Total Revenue		47,371	58,750	80.6%	1,548	63,848
EXPENSES						
Annual Meeting	619	13,514	30,000	45.0%	18,149	32,750
Committee - Executive	124	3,059	6,500	47.1%	688	9,158
Committee - Award of Merit			300			
Committee - Legislative		150	500	30.1%		
Committee - New Lawyer		219	300	73.0%		
Community Service - Probono		1,512				970
Community Service - Probono - Portland		2,989	6,500	46.0%		1,590
Community Service - Probono - Eugene			4,500			500
Computer - Internet / Web	390	2,848	3,000	94.9%	58	2,495
Conferences / Seminars Expense	16,561	19,836	3,250	610.3%		3,361
Education		40	3,500	1.1%		125
Gifts & Awards		902	1,000	90.2%		
Grants			1,000			
Newsletter & Case Law Summaries	172	6,424	5,500	116.8%		5,843
Social Events			2,500			
Special Projects						32
Sponsorships			200			8,491
Telephone - Conference Calling		368	400	91.9%		220
OSB Support Services Assessment		4,804	5,070	94.7%		4,966
Miscellaneous Expense			200			
Total Expense	17,867	56,665	74,220	76.3%	18,895	70,501
Net Revenue (Expense)	(17,867)	(9,294)	(15,470)		(17,347)	(6,653)
Beginning Fund Balance		26,402				
Ending Fund Balance		17,108				
Section Member Count - Paid		720	750			729
Section Member Count - Complimentary		19	30			30
Section Member Count - Total		739	780			759

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
812-7040-000	Annual Meeting	11/14/2013	Wong, Jeffrey M	E/R-Debt/Cred CLE&AnnMtg Exps	\$318.75	\$0.00
812-7040-000	Annual Meeting	11/1/2013	Affinipay	CrCard Fees 9/30-10/30 Dep.	\$8.69	\$0.00
812-7040-000	Annual Meeting	11/30/2013	Chapman, Ann K	E/R-D/C Annual Mtg Mil&Lodg	\$291.98	\$0.00
812-7195-000	Committee - Executive	11/30/2013	Newman, Howard J	E/R-Debt/Cred ExCom Mtg Mil	\$124.30	\$0.00
812-7205-015	Computer - Internet / Web	11/13/2013	Guyol, Deborah S	Debt/Cred-Oct'13 Website Svcs	\$210.00	\$0.00
812-7205-015	Computer - Internet / Web	11/21/2013	Appaloosa Business Service Inc	Debt/Cred-Website Maint	\$45.00	\$0.00
812-7205-015	Computer - Internet / Web	11/30/2013	Guyol, Deborah S	Nov 2013 Bankr. Ct. Site	\$135.00	\$0.00
812-7245-000	Conferences / Seminars	11/30/2013	Salishan Spa & Golf Resort	Debt/Cred - Annual Mtg Expense	\$553.20	\$0.00
812-7245-000	Conferences / Seminars	11/30/2013	Salishan Spa & Golf Resort	Debt/Cred - Annual Mtg Expense	\$16,007.79	\$0.00
812-7395-000	Gifts & Awards - Awards of Merit	11/30/2013		Corr coding A/P in clearing	\$140.75	\$0.00
812-7395-000	Gifts & Awards - Awards of Merit	11/15/2013		Rvs GLTRX00059360 AP coding	\$0.00	\$140.75
812-7715-000	Newsletter	11/13/2013	Greene & Markley PC	Debt/Cred-PizzicattoLunchReimb	\$171.88	\$0.00

OREGON STATE BAR
Disability Law - 826
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$20	\$2,220	\$2,400	92.5%		\$2,440
Registrations - Conferences/Seminars						74
Total Revenue	20	2,220	2,400	92.5%		2,514
EXPENSES						
Annual Meeting			250			
Computer - Internet / Web			500			
Conferences / Seminars Expense	8	8	1,000	0.8%		300
Contributions - Campaign for Equal Justice	750	750	750	100.0%		
Gifts & Awards			100			
Newsletter & Case Law Summaries			300			
Outreach Programs			750			
Printing Services			100			
Scholarships		1,370	1,000	137.0%		
Sponsorships		500				
Telephone - Conference Calling		130				70
OSB Support Services Assessment		741	871	85.1%		858
Total Expense	758	3,499	5,621	62.3%		1,228
Net Revenue (Expense)	(738)	(1,279)	(3,221)			1,285
Beginning Fund Balance		9,990				
Ending Fund Balance		8,711				
Section Member Count - Paid		110	120			122
Section Member Count - Complimentary		4	14			10
Section Member Count - Total		114	134			132

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
826-4405-000	Membership Fees	11/27/2013		DUES	\$0.00	\$20.00
826-7245-000	Conferences / Seminars	11/5/2013	VISA - Dilbeck - 6595	DIS13 Annual Mtg Catering	\$8.27	\$0.00
826-7270-055	Contributions - Campaign for Equal Justice	11/6/2013	Campaign for Equal Justice	Disability Law Sect'13Donation	\$750.00	\$0.00

OREGON STATE BAR
Diversity - 845
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$4,725	\$4,875	96.9%		\$4,625
Sponsorship Rev		19,150				
Registrations - Conferences/Seminars		1,163				
Total Revenue		25,038	4,875	513.6%		4,625
EXPENSES						
Annual Meeting			25			
Committee - Executive			50			
Conferences / Seminars Expense		2,416	500	483.2%		95
Contributions			250			
Contributions - Campaign for Equal Justice			250			250
Contributions - OR Minority Lawyers Assoc.		250	250	100.0%		250
Contributions - OLIO		250	250	100.0%		250
Luncheon Expense			500			
Outreach Programs			300			
Publications - Section Pamphlet			150			
Special Projects			1,000			
Sponsorships		1,500				
Telephone - Conference Calling		116	150	77.4%		110
OSB Support Services Assessment		1,229	1,268	96.9%	(7)	1,209
Miscellaneous Expense			225			
Total Expense		5,760	5,168	111.5%	(7)	2,164
Net Revenue (Expense)		19,278	(293)		7	2,461
Beginning Fund Balance		6,560				
Ending Fund Balance		25,838				
Section Member Count - Paid		189	195		(1)	185
Section Member Count - Complimentary						1
Section Member Count - Total		189	195		(1)	186

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
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OREGON STATE BAR
Elder Law - 842
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$25	\$13,775	\$13,750	100.2%		\$13,800
Sponsorship Rev		150				
Sponsorship Rev - UnCLE			500			850
Registrations - Conferences/Seminars			300			
Registrations - UnCLE		9,450	8,250	114.5%		8,025
Total Revenue	25	23,375	22,800	102.5%		22,675
EXPENSES						
Annual Meeting		15				16
Committee - Executive		1,976	3,000	65.9%	51	1,471
Committee - Legislative		56	250	22.4%		
Conferences / Seminars - UnCLE		8,290	8,250	100.5%		9,035
Contributions		1,150				
Contributions - Campaign for Equal Justice			2,000		2,000	2,000
Contributions - OR Minority Lawyers Assoc.		500	500	100.0%	500	500
Newsletter & Case Law Summaries	1,600	6,400	6,400	100.0%		6,000
Telephone - Conference Calling		147	250	58.8%		198
OSB Support Services Assessment		3,575	3,705	96.5%	(7)	3,582
Total Expense	1,600	22,109	24,355	90.8%	2,545	22,801
Net Revenue (Expense)	(1,575)	1,266	(1,555)		(2,545)	(126)
Beginning Fund Balance		25,354				
Ending Fund Balance		26,620				
Section Member Count - Paid		547	550		(1)	550
Section Member Count - Complimentary		29	20			22
Section Member Count - Total		576	570		(1)	572

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
842-4405-000	Membership Fees	11/26/2013		DUES	\$0.00	\$25.00
842-7715-000	Newsletter	11/13/2013	Barkley, Carole	Elder Law-July Newsletter	\$1,600.00	\$0.00

OREGON STATE BAR
Energy, Telecom & Utility Law - 824
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$5,325	\$5,500	96.8%		\$5,400
Registrations - Conferences/Seminars		175	2,300	7.6%		1,760
Sales						8
Total Revenue		5,500	7,800	70.5%		7,168
EXPENSES						
Annual Meeting		1,700	1,000	170.0%		
Committee - Executive		190				
Conferences / Seminars Expense		2,701	5,000	54.0%	36	4,978
Telephone - Conference Calling		23	50	45.6%		6
OSB Support Services Assessment		1,417	1,430	99.1%		1,411
Total Expense		6,030	7,480	80.6%	36	6,394
Net Revenue (Expense)		(530)	320		(36)	774
Beginning Fund Balance		6,647				
Ending Fund Balance		6,117				
Section Member Count - Paid		213	220			216
Section Member Count - Complimentary		10				1
Section Member Count - Total		223	220			217

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
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OREGON STATE BAR
Environmental & Natural Resources - 813
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$7,950	\$7,950	100.0%		\$7,920
Registrations - Conferences/Seminars	10	3,795	3,200	118.6%	40	3,335
Total Revenue	10	11,745	11,150	105.3%	40	11,255
EXPENSES						
Annual Meeting			2,000		500	500
Case Law Summaries	105	572	1,500	38.1%	120	914
Committee - Executive		363	500	72.5%		435
Committee - Desk Book			500			
Committee - Subcommittee			200			
Computer - Internet / Web	100	100				
Conferences / Seminars Expense	2,861	7,780	4,000	194.5%	951	4,510
Contributions			2,000			
Contributions - Classroom Law Project	500	500				
Contributions - OR Minority Lawyers Assoc.	500	500				
Contributions - St Andrew Legal Clinic	500	500				
Gifts & Awards			500			290
Luncheon Expense		40	200	20.0%	40	40
Social Events		181	1,000	18.1%		893
Telephone - Conference Calling		286	500	57.2%		254
OSB Support Services Assessment		3,445	3,640	94.6%		3,569
Miscellaneous Expense			500			
Total Expense	4,566	14,266	17,040	83.7%	1,611	11,404
Net Revenue (Expense)	(4,556)	(2,521)	(5,890)		(1,571)	(149)
Beginning Fund Balance		9,460				
Ending Fund Balance		6,939				
Section Member Count - Paid		530	530			530
Section Member Count - Complimentary		6	30			25
Section Member Count - Total		536	560			555

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
813-4565-000	Conferences / Seminars	11/12/2013	Casey, B John	225	\$0.00	\$10.00
813-7205-015	Computer - Internet / Web	11/23/2013	VISA - Zanolli - 1489	E&NR Website Renewal	\$99.99	\$0.00
813-7245-000	Conferences / Seminars	11/1/2013	Affinipay	CrCard Fees 9/30-10/30 Dep.	\$22.72	\$0.00
813-7245-000	Conferences / Seminars	11/21/2013	McMenamins	ENRS- Annual CLE-Venue Fee	\$2,838.07	\$0.00
813-7270-034	Contributions - Classroom Law Project	11/13/2013	Classroom Law Project	ENR Section-Donation	\$500.00	\$0.00
813-7270-056	Contributions - OMLA	11/13/2013	Oregon Minority Lawyers Assoc	ENR Section Donation	\$500.00	\$0.00
813-7270-059	Contributions-St. Andrew's Legal Clinic	11/13/2013	St. Andrews Legal Clinic	ENR Section Donation	\$500.00	\$0.00
813-7720-000	Case Law Summaries	11/30/2013	Preusch, Matthew	ENR Sect - Case Notes	\$105.00	\$0.00

OREGON STATE BAR
Estate Planning & Administration - 814
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$40	\$24,260	\$24,000	101.1%		\$24,240
Registrations - Conferences/Seminars		520	1,200	43.3%		
Total Revenue	40	24,780	25,200	98.3%		24,240
EXPENSES						
Annual Meeting		39	100	39.1%		41
Committee - Executive		4,273	8,500	50.3%		8,136
Committee - Legislative		75				
Computer - Internet / Web	100	100				
Contributions		1,500	1,500	100.0%		
Contributions - Campaign for Equal Justice		1,000	1,000	100.0%		
Newsletter & Case Law Summaries	1,000	5,006	6,500	77.0%		5,589
Telephone - Conference Calling		114	150	75.7%		135
OSB Support Services Assessment		7,937	8,223	96.5%		8,073
Total Expense	1,100	20,043	25,973	77.2%		21,973
Net Revenue (Expense)	(1,060)	4,737	(773)			2,267
Beginning Fund Balance		16,817				
Ending Fund Balance		21,554				
Section Member Count - Paid		1,210	1,200			1,213
Section Member Count - Complimentary		35	65			50
Section Member Count - Total		1,245	1,265			1,263

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
814-4405-000	Membership Fees	11/26/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	11/27/2013		DUES	\$0.00	\$20.00
814-7205-015	Computer - Internet / Web	11/23/2013	VISA - Zanolli - 1489	Estate Planning Website Renew	\$99.99	\$0.00
814-7715-000	Newsletter	11/13/2013	McConnell, Sheryl S	ETA Sect-Oct'13 Newsletter	\$1,000.00	\$0.00

OREGON STATE BAR
Family Law - 815
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Annual Event		\$300				
Membership Fees	75	27,175	27,500	98.8%		27,530
Registrations - Conferences/Seminars	770	79,980	80,000	100.0%		92,785
Total Revenue	845	107,455	107,500	100.0%		120,315
EXPENSES						
Annual Meeting	6,198	6,875	2,500	275.0%	7,336	13,207
Committee - Executive		258	1,000	25.8%		212
Computer - Internet / Web		5,077	4,890	103.8%		3,380
Conferences / Seminars Expense	853	69,716	79,000	88.2%	4,848	73,608
Gifts & Awards		59	500	11.8%		121
Newsletter & Case Law Summaries		11,175	13,500	82.8%		9,933
Telephone - Conference Calling		127	500	25.5%		127
OSB Support Services Assessment		7,046	7,150	98.5%		7,157
Miscellaneous Expense	80	80	500	16.0%		
Total Expense	7,131	100,412	109,540	91.7%	12,183	107,745
Net Revenue (Expense)	(6,286)	7,043	(2,040)		(12,183)	12,570
Beginning Fund Balance		66,928				
Ending Fund Balance		73,971				
Section Member Count - Paid		1,084	1,100			1,101
Section Member Count - Complimentary						
Section Member Count - Total		1,084	1,100			1,101

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
815-4405-000	Membership Fees	11/26/2013		DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	11/27/2013		DUES	\$0.00	\$50.00
815-4565-000	Conferences / Seminars	11/25/2013		CLE	\$0.00	\$770.00
815-7040-000	Annual Meeting	11/27/2013		Family Law CLE trfr	\$6,197.63	\$0.00
815-7245-000	Conferences / Seminars	11/1/2013	Affinipay	CrCard Fees 9/30-10/30 Dep.	\$293.09	\$0.00
815-7245-000	Conferences / Seminars	11/21/2013	Norris-Lampe, Lisa J	E/R-Fam Law Conf Mileage-Spkr	\$84.75	\$0.00
815-7245-000	Conferences / Seminars	11/21/2013	Wilson, Anthony H B	E/R-Family Law Conf Mileage	\$203.40	\$0.00
815-7245-000	Conferences / Seminars	11/21/2013	Vallerand, Patricia A	E/R-Fam Law Spkr Meals&Mileage	\$158.75	\$0.00
815-7245-000	Conferences / Seminars	11/21/2013	Billhardt, Kris	E/R-Fam Law Spkr Mileage	\$113.00	\$0.00
815-7999-000	Miscellaneous Expenses	11/27/2013		Family Law trfr to Member Svc	\$80.00	\$0.00

OREGON STATE BAR
Government Law - 816
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$6,645	\$6,750	98.4%		\$6,705
Sponsorship Rev		600	500	120.0%		600
Registrations - Conferences/Seminars		6,005	7,000	85.8%		6,555
Total Revenue		13,250	14,250	93.0%		13,860
EXPENSES						
Annual Meeting						12
Computer - Internet / Web	100	100				
Conferences / Seminars Expense	500	4,216	6,500	64.9%	86	7,333
Contributions - Campaign for Equal Justice		2,000	2,000	100.0%	2,000	2,000
Contributions - OR Minority Lawyers Assoc.		1,000	1,000	100.0%		1,000
Gifts & Awards	88	88				
Social Events		633	600	105.5%		
Speaker Expense			50			50
Telephone - Conference Calling		165	150	109.7%		92
OSB Support Services Assessment		2,893	3,088	93.7%		2,958
Miscellaneous Expense			100			97
Total Expense	688	11,094	13,488	82.3%	2,086	13,541
Net Revenue (Expense)	(688)	2,156	763		(2,086)	319
Beginning Fund Balance		13,007				
Ending Fund Balance		15,163				
Section Member Count - Paid		443	450			447
Section Member Count - Complimentary		8	25			8
Section Member Count - Total		451	475			455

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
816-7205-015	Computer - Internet / Web	11/23/2013	VISA - Zanolli - 1489	Gov Law Website Renewal	\$99.99	\$0.00
816-7245-000	Conferences / Seminars	11/30/2013	Salishan Spa & Golf Resort	Gov't Sect-2/20/14 CLE Deposit	\$500.00	\$0.00
816-7395-000	Gifts & Awards	11/6/2013	Award Presentations (fka Ribbon Specialties)	GovtSect-Award Plaque	\$88.10	\$0.00

OREGON STATE BAR
Health Law - 817
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Annual Event	\$550	\$8,750	\$7,500	116.7%		\$8,975
Membership Fees		4,545	4,200	108.2%		4,335
Total Revenue	550	13,295	11,700	113.6%		13,310
EXPENSES						
Annual Meeting	76	4,067	4,500	90.4%	313	618
Committee - Executive		186				
Computer - Internet / Web	15	358	10,000	3.6%	15	859
Conferences / Seminars Expense	870	1,173	1,250	93.8%	40	200
Contributions - Campaign for Equal Justice						200
Contributions - OR Minority Lawyers Assoc.		250				
Outreach Programs	50	305	500	61.0%		157
Speaker Expense			5,000			500
Special Projects		476	1,000	47.6%		
Telephone - Conference Calling		116	150	77.2%		142
OSB Support Services Assessment		2,002	1,885	106.2%		1,950
Total Expense	1,011	8,933	24,285	36.8%	368	4,626
Net Revenue (Expense)	(461)	4,362	(12,585)		(368)	8,684
Beginning Fund Balance		24,863				
Ending Fund Balance		29,225				
Section Member Count - Paid		303	280			289
Section Member Count - Complimentary		5	10			11
Section Member Count - Total		308	290			300

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
817-4025-000	Annual Meeting	11/4/2013		CLE	\$0.00	\$550.00
817-7040-000	Annual Meeting	11/1/2013	Affinipay	CrCard Fees 9/30-10/30 Dep.	\$76.17	\$0.00
817-7205-015	Computer - Internet / Web	11/21/2013	Appaloosa Business Service Inc	Health Law-Website Maint	\$15.00	\$0.00
817-7245-000	Conferences / Seminars	11/18/2013		2013 Health Law CLE registrant	\$830.00	\$0.00
817-7245-000	Conferences / Seminars	11/30/2013		MCLE transfer of funds-Nov 13	\$40.00	\$0.00
817-7620-000	Outreach Programs	11/13/2013	Lewis & Clark Law School	HealthLaw-BarProwl Sponsorship	\$50.00	\$0.00

OREGON STATE BAR
Indian Law - 833
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$3,060	\$2,680	114.2%		\$2,960
Total Revenue		3,060	2,680	114.2%		2,960
EXPENSES						
Annual Meeting			800			
Conferences / Seminars Expense			500			40
Contributions			1,000		500	500
Contributions - Campaign for Equal Justice			500		500	500
Telephone - Conference Calling		101	300	33.6%		186
OSB Support Services Assessment		1,021	904	112.9%		962
Miscellaneous Expense			500			
Total Expense		1,121	4,504	24.9%	1,000	2,188
Net Revenue (Expense)		1,939	(1,824)		(1,000)	772
Beginning Fund Balance		8,724				
Ending Fund Balance		10,662				
Section Member Count - Paid		153	134			148
Section Member Count - Complimentary		13	5			5
Section Member Count - Total		166	139			153

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
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OREGON STATE BAR
Intellectual Property - 823
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Annual Event		\$2,450	\$2,450	100.0%	\$2,445	\$2,445
Luncheon Event		5,912	7,250	81.5%	520	6,775
Membership Fees		9,300	8,820	105.4%		8,820
Registrations - Conferences/Seminars		190	75	253.3%		75
Total Revenue		17,852	18,595	96.0%	2,965	18,115
EXPENSES						
Annual Meeting		2,885	2,450	117.8%	92	342
Committee - Executive	294	1,678	1,200	139.9%	151	1,269
Computer - Internet / Web		153	120	127.9%		840
Conferences / Seminars Expense	320	519	200	259.4%	280	360
Contributions - Classroom Law Project	500	500	500	100.0%		500
Contributions - Campaign for Equal Justice		500	500	100.0%		500
Contributions - OR Minority Lawyers Assoc.		500	500	100.0%		500
Gifts & Awards	1,000	1,000	1,000	100.0%		
Luncheon Expense	782	4,572	6,500	70.3%	458	5,915
Outreach Programs	717	2,464	3,000	82.1%		1,300
Telephone - Conference Calling		86				53
OSB Support Services Assessment		3,049	2,867	106.3%		2,867
Miscellaneous Expense	(1,000)					
Total Expense	2,612	17,906	18,837	95.1%	981	14,446
Net Revenue (Expense)	(2,612)	(54)	(242)		1,984	3,669
Beginning Fund Balance		11,521				
Ending Fund Balance		11,467				
Section Member Count - Paid		465	441			441
Section Member Count - Complimentary		4				
Section Member Count - Total		469	441			441

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
823-7195-000	Committee - Executive	11/21/2013	Elephants Delicatessen Inc	IP Sect-ExCom Mtg Lunch	\$146.81	\$0.00
823-7195-000	Committee - Executive	11/30/2013	Elephants Delicatessen Inc	IP Law-ExCom Mtg	\$146.81	\$0.00
823-7245-000	Conferences / Seminars	11/30/2013		MCLE transfer of funds-Nov 13	\$40.00	\$0.00
823-7245-000	Conferences / Seminars	11/30/2013	Field, Allen	IP Law: Sbox Gift Cards: CLEs	\$280.00	\$0.00
823-7270-034	Contributions-Classroom Law Project	11/30/2013	Classroom Law Project	IP Law - Donation 2013	\$500.00	\$0.00
823-7395-000	Gifts & Awards-	11/30/2013		Reclass scholarship award	\$1,000.00	\$0.00
823-7538-000	Luncheon Expense-	11/21/2013	Ace Hotel / The Cleaners	IP Section-BrownBagCLE 11/6/13	\$781.50	\$0.00
823-7620-000	Outreach - Education	11/21/2013	Alley, KaLynn R	E/R-UO Law School Outreach	\$362.90	\$0.00
823-7620-000	Outreach - Education	11/30/2013	Vesbit, Thomas E	IP Law-Reimb-Food-Raven&Rose	\$354.00	\$0.00
823-7999-000	Miscellaneous Expenses	11/30/2013		Reclass scholarship award	\$0.00	\$1,000.00

OREGON STATE BAR
International Law - 818
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$2,550	\$2,750	92.7%		\$2,625
Sponsorship Rev		(625)	1,500	-41.7%	100	2,850
Registrations - Conferences/Seminars			1,500		160	410
Total Revenue		1,925	5,750	33.5%	260	5,885
EXPENSES						
Annual Dinner			300			
Committee - Executive		266				
Computer - Internet / Web		550	1,200	45.8%		1,100
Conferences / Seminars Expense	40	40	1,000	4.0%	493	739
Contributions - OR Minority Lawyers Assoc.		250				
Luncheon Expense			750			164
Sponsorships		50	1,500	3.3%		1,500
Telephone - Conference Calling		43	100	42.6%		43
OSB Support Services Assessment		709	813	87.1%		754
Miscellaneous Expense			750			
Total Expense	40	1,907	6,413	29.7%	493	4,300
Net Revenue (Expense)	(40)	18	(663)		(233)	1,585
Beginning Fund Balance		10,024				
Ending Fund Balance		10,042				
Section Member Count - Paid		102	110			105
Section Member Count - Complimentary		14	15			11
Section Member Count - Total		116	125			116

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
818-7245-000	Conferences / Seminars	11/30/2013		MCLE transfer of funds-Nov 13	\$40.00	\$0.00

OREGON STATE BAR
Juvenile Law - 843
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$6,975	\$7,000	99.6%		\$7,050
Total Revenue		6,975	7,000	99.6%		7,050
EXPENSES						
Annual Meeting		9				8
Committee - Executive	501	2,661	3,000	88.7%	397	2,709
Computer - Internet / Web	25	468	500	93.6%	25	466
Conferences / Seminars Expense		390	3,000	13.0%		1,015
Contributions		1,500				
Gifts & Awards			200			
Sponsorships			100			
Telephone - Conference Calling		54	100	53.6%		37
OSB Support Services Assessment		1,840	2,048	89.8%	(7)	1,957
Miscellaneous Expense			100			37
Total Expense	526	6,921	9,048	76.5%	416	6,229
Net Revenue (Expense)	(526)	54	(2,048)		(416)	821
Beginning Fund Balance		9,464				
Ending Fund Balance		9,518				
Section Member Count - Paid		279	280		(1)	280
Section Member Count - Complimentary		26	35			41
Section Member Count - Total		305	315		(1)	321

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
843-7195-000	Committee - Executive	11/21/2013	Thonstad, Sheri	E/R-Juvenile ExCom Mtg Mileage	\$81.47	\$0.00
843-7195-000	Committee - Executive	11/21/2013	Robbins, Sarah S	E/R-Juvenile ExComMtg Mil&Lodg	\$419.52	\$0.00
843-7205-015	Computer - Internet / Web	11/21/2013	Appaloosa Business Service Inc	Juvenile Sect-Website Maint	\$25.00	\$0.00

OREGON STATE BAR
Labor & Employment - 819
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$4,000			
Membership Fees		11,610	11,250	103.2%		11,085
Sponsorship Rev		2,250	2,500	90.0%		1,250
Registrations - Conferences/Seminars		8,895	500	1779.0%		
Total Revenue		22,755	18,250	124.7%		12,335
EXPENSES						
Annual Meeting		5,890	7,500	78.5%	3,601	4,177
Committee - Executive		808	2,000	40.4%		833
Computer - Internet / Web			1,000			
Conferences / Seminars Expense		581	1,500	38.7%		640
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		1,500
Contributions - OR Minority Lawyers Assoc.		500	500	100.0%		500
Newsletter & Case Law Summaries			3,000			1,310
Telephone - Conference Calling		61	100	60.5%		55
OSB Support Services Assessment		5,116	5,005	102.2%		4,960
Total Expense		14,454	22,105	65.4%	3,601	13,975
Net Revenue (Expense)		8,301	(3,855)		(3,601)	(1,640)
Beginning Fund Balance		7,117				
Ending Fund Balance		15,418				
Section Member Count - Paid		774	750			739
Section Member Count - Complimentary		12	20			24
Section Member Count - Total		786	770			763

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
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OREGON STATE BAR
Litigation - 821
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$30	\$37,560	\$30,600	122.7%		\$38,490
Total Revenue	30	37,560	30,600	122.7%		38,490
EXPENSES						
Annual Meeting		35				39
Committee - Executive		9,147	8,700	105.1%		7,203
Computer - Internet / Web	25	470	500	93.9%	25	394
Conferences / Seminars Expense			500			400
Conferences / Seminars - Litigation Institute		3,015	5,000	60.3%		2,740
Conferences / Seminars - Other		1,431				
Contributions			2,500			
Contributions - Campaign for Equal Justice					2,500	2,500
Gifts & Awards			670			
Newsletter & Case Law Summaries		1,624	6,570	24.7%	714	6,284
Scholarships - Civil Procedure		1,280	4,200	30.5%		
Scholarships - Litigation Institute		1,625	4,200	38.7%		
Telephone - Conference Calling		216	100	216.0%		62
OSB Support Services Assessment		8,132	6,838	118.9%	(7)	8,346
Total Expense	25	26,975	39,778	67.8%	3,232	27,968
Net Revenue (Expense)	5	10,585	(9,178)		(3,232)	10,522
Beginning Fund Balance		20,365				
Restricted Fund - Rawlinson Scholarship		375				
Ending Fund Balance		31,324				
Section Member Count - Paid		1,251	1,020		(1)	1,282
Section Member Count - Complimentary		16	32			25
Section Member Count - Total		1,267	1,052		(1)	1,307

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
821-4405-000	Membership Fees	11/27/2013		DUES	\$0.00	\$30.00
821-7205-015	Computer - Internet / Web	11/30/2013	Appaloosa Business Service Inc	Lit Sect-Website Maint	\$25.00	\$0.00

OREGON STATE BAR
Military & Veterans Law - 847
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$20	\$1,280	\$1,600	80.0%		
Total Revenue	20	1,280	1,600	80.0%		
EXPENSES						
Committee - Executive			200			
Conferences / Seminars Expense			300			
Telephone - Conference Calling		39	300	12.9%		
OSB Support Services Assessment		410	520	78.8%		
Miscellaneous Expense			100			
Total Expense		448	1,420	31.6%		
Net Revenue (Expense)	20	832	180			
Beginning Fund Balance						
Ending Fund Balance		832				
Section Member Count - Paid		63	80			
Section Member Count - Complimentary						
Section Member Count - Total		63	80			

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
847-4405-000	Membership Fees	11/26/2013		DUES	\$0.00	\$20.00

OREGON STATE BAR
Nonprofit Organizations Law - 846
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$2,650	\$2,375	111.6%		\$2,375
Registrations - Conferences/Seminars		1,410				
Sales - Section Publication					47	1,747
Total Revenue		4,060	2,375	170.9%	47	4,122
EXPENSES						
Committee - Executive			200			
Committee - Legislative			100			
Committee - CLE			100			
Committee - CLE Subcommittee			100			
Conferences / Seminars Expense		473				
Cost of Goods Sold - Section Publication						1,430
Gifts & Awards			100			
Luncheon Expense			150			
Newsletter & Case Law Summaries			200			
Special Projects		247	200	123.7%		
Telephone - Conference Calling		197	300	65.8%		152
OSB Support Services Assessment		689	650	106.0%		618
Total Expense		1,607	2,100	76.5%		2,199
Net Revenue (Expense)		2,453	275		47	1,922
Beginning Fund Balance		2,424				
Ending Fund Balance		4,877				
Section Member Count - Paid		106	95			95
Section Member Count - Complimentary		7	5			
Section Member Count - Total		113	100			95

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
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OREGON STATE BAR
Products Liability - 829
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$2,680	\$2,900	92.4%		\$2,940
Registrations - Conferences/Seminars	135	810	750	108.0%		1,935
Total Revenue	135	3,490	3,650	95.6%		4,875
EXPENSES						
Annual Meeting			300			
Conferences / Seminars Expense	1,137	(1,340)	3,250	-41.2%	3,938	6,188
Newsletter & Case Law Summaries			1,000			396
Outreach Programs		118	200	59.0%		168
Telephone - Conference Calling		85	100	84.7%		62
OSB Support Services Assessment		884	943	93.7%		956
Miscellaneous Expense			150			
Total Expense	1,137	(254)	5,943	-4.3%	3,938	7,769
Net Revenue (Expense)	(1,002)	3,744	(2,293)		(3,938)	(2,894)
Beginning Fund Balance		3,290				
Ending Fund Balance		7,034				
Section Member Count - Paid		134	145			147
Section Member Count - Complimentary		5				
Section Member Count - Total		139	145			147

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
829-4565-000	Conferences / Seminars	11/4/2013		CLE	\$0.00	\$90.00
829-4565-000	Conferences / Seminars	11/5/2013		CLE	\$0.00	\$45.00
829-7245-000	Conferences / Seminars	11/13/2013	Monaco Portland	ProductLia-Section CLE	\$1,127.08	\$0.00
829-7245-000	Conferences / Seminars	11/1/2013	Affinipay	CrCard Fees 9/30-10/30 Dep.	\$9.62	\$0.00

OREGON STATE BAR
Real Estate & Land Use - 825
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Annual Event		\$33,425	\$35,000	95.5%		\$35,300
Luncheon Event		3,400	5,600	60.7%		2,650
Membership Fees		29,225	30,000	97.4%		29,775
Sponsorship Rev		12,000	3,000	400.0%		4,000
Registrations - Conferences/Seminars		(42)				
Sales - DVDs	1,050	3,300	6,250	52.8%		
Total Revenue	1,050	81,308	79,850	101.8%		71,725
EXPENSES						
Annual Meeting		42,722	43,415	98.4%		38,137
Audio/Visual Expense			3,000			2,717
Committee - Executive		7,505	9,500	79.0%		9,965
Computer - Internet / Web	38	432	500	86.4%	38	432
Conferences / Seminars Expense	126	952	600	158.7%		319
Contributions		1,250				
Contributions - Campaign for Equal Justice			4,000			4,000
Gifts & Awards			75		70	70
Luncheon Expense		4,369	5,600	78.0%		2,817
Newsletter & Case Law Summaries		4,719	11,700	40.3%		7,753
Outreach Programs			1,000			
Sponsorships		500	1,000	50.0%		1,000
Telephone - Conference Calling		301	500	60.2%		185
OSB Support Services Assessment		7,716	7,930	97.3%		7,956
Cost of Goods Sold - Section products	14	26	3,788	0.7%		
Miscellaneous Expense						19
Total Expense	178	70,491	92,608	76.1%	108	75,368
Net Revenue (Expense)	872	10,817	(12,758)		(108)	(3,643)
Beginning Fund Balance		57,870				
Ending Fund Balance		68,687				
Section Member Count - Paid		1,169	1,200			1,193
Section Member Count - Complimentary		30	20			31
Section Member Count - Total		1,199	1,220			1,224

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
825-4620-628	Sales-DVD's	11/19/2013	Nilsen, Peter H	Sales Transaction Entry	\$0.00	\$275.00
825-4620-628	Sales-DVD's	11/18/2013	Dunn Carney Allen	Sales Transaction Entry	\$0.00	\$250.00
825-4620-628	Sales-DVD's	11/19/2013	Bartoldus, Dennis L	Sales Transaction Entry	\$0.00	\$250.00
825-4620-628	Sales-DVD's	11/19/2013	Haines, Robert W	Sales Transaction Entry	\$0.00	\$275.00
825-7205-015	Computer - Internet / Web	11/21/2013	Appaloosa Business Service Inc	RELU-Website Maint	\$37.87	\$0.00
825-7245-000	Conferences / Seminars	11/30/2013		Section Service Charges	\$126.14	\$0.00
825-7995-000	Cost of Goods Sold -Section DVDs	11/1/2013	Affinipay	CrCard Fees 9/30-10/30 Dep.	\$13.60	\$0.00

OREGON STATE BAR
Securities Regulation - 827
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$2,500			
Luncheon Event		7,475	5,175	144.4%	1,000	3,619
Membership Fees		4,560	4,820	94.6%		4,820
Total Revenue		12,035	12,495	96.3%	1,000	8,439
EXPENSES						
Annual Dinner			2,500			
Conferences / Seminars Expense	40	80	120	66.7%		120
Contributions - Campaign for Equal Justice			500			500
Gifts & Awards			250			
Luncheon Expense	1,760	9,265	5,175	179.0%		6,732
Scholarships			1,500		1,500	1,500
OSB Support Services Assessment		1,489	1,567	95.0%		1,567
Miscellaneous Expense			200			
Total Expense	1,800	10,834	11,812	91.7%	1,500	10,418
Net Revenue (Expense)	(1,800)	1,201	684		(500)	(1,979)
Beginning Fund Balance		5,198				
Ending Fund Balance		6,400				
Section Member Count - Paid		228	241			241
Section Member Count - Complimentary		1				
Section Member Count - Total		229	241			241

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
827-7245-000	Conferences / Seminars	11/30/2013		MCLE transfer of funds-Nov 13	\$40.00	\$0.00
827-7538-000	Luncheon CLE	11/13/2013	Jake's Catering	SecRegSect-Luncheon 9/18/13	\$717.60	\$0.00
827-7538-000	Luncheon CLE	11/14/2013	Jake's Catering	Void Open Trx	\$0.00	\$717.60
827-7538-000	Luncheon CLE	11/21/2013	Jake's Catering	Sec Reg Sect-9/18 Luncheon	\$717.60	\$0.00
827-7538-000	Luncheon CLE	11/30/2013	Willamette University	SecReg-10/2 Sec. Panel Lunch	\$97.59	\$0.00
827-7538-000	Luncheon CLE	11/30/2013	Jake's Catering	Sec Reg -Nov '13 Luncheon	\$945.06	\$0.00

OREGON STATE BAR
Sole & Small Firm Practitioners - 840
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$9,420	\$10,125	93.0%		\$9,075
Sponsorship Rev		11,900				
Registrations - Conferences/Seminars	1,796	6,179	2,500	247.2%		
Sales - Season Tickets		2,493			100	4,748
Total Revenue	1,796	29,992	12,625	237.6%	100	13,823
EXPENSES						
Annual Meeting			100			7
Commissions - Advertising		3,615				
Committee - Executive	379	3,790	3,000	126.3%	159	2,613
Computer - Internet / Web	25	215	500	43.0%		17
Conferences / Seminars Expense	982	12,262	6,000	204.4%	40	298
CLE Season Ticket Purchases		1,900			220	2,314
Contributions			1,000			
Contributions - Campaign for Equal Justice					250	250
Contributions - OR Minority Lawyers Assoc.					700	700
Telephone - Conference Calling		92	100	92.0%		50
OSB Support Services Assessment		4,180	4,550	91.9%		4,134
Miscellaneous Expense						442
Total Expense	1,387	26,054	15,250	170.8%	1,369	10,825
Net Revenue (Expense)	409	3,938	(2,625)		(1,269)	2,999
Beginning Fund Balance		12,367				
Ending Fund Balance		16,305				
Section Member Count - Paid		628	675			605
Section Member Count - Complimentary		31	25			31
Section Member Count - Total		659	700			636

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
840-4565-000	Conferences / Seminars	11/4/2013		CLE	\$0.00	\$155.00
840-4565-000	Conferences / Seminars	11/1/2013		CLE	\$0.00	\$85.00
840-4565-000	Conferences / Seminars	11/1/2013		CLE	\$0.00	\$451.00
840-4565-000	Conferences / Seminars	11/4/2013		CLE	\$0.00	\$67.00
840-4565-000	Conferences / Seminars	11/5/2013		CLE	\$0.00	\$262.00
840-4565-000	Conferences / Seminars	11/6/2013		DUES	\$0.00	\$155.00
840-4565-000	Conferences / Seminars	11/7/2013		CLE	\$0.00	\$165.00
840-4565-000	Conferences / Seminars	11/12/2013		CLE	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	11/13/2013		CLE	\$0.00	\$67.00
840-4565-000	Conferences / Seminars	11/13/2013		DUES	\$0.00	\$67.00
840-4565-000	Conferences / Seminars	11/14/2013		CLE	\$25.00	\$0.00
840-4565-000	Conferences / Seminars	11/14/2013		DUES	\$0.00	\$215.00
840-4565-000	Conferences / Seminars	11/18/2013		CLE	\$0.00	\$52.00
840-4565-000	Conferences / Seminars	11/30/2013	Brann, Heather A	E/R SSFP Copies/Reg Fee	\$0.00	\$35.00
840-7195-000	Committee - Executive	11/13/2013	Scharff, Gary Underwood	E/R-SSFP ExCom Mileage	\$16.95	\$0.00
840-7195-000	Committee - Executive	11/13/2013	Williams, Joshua S	E/R-SSFP ExCom Mileage	\$88.14	\$0.00
840-7195-000	Committee - Executive	11/13/2013	Furr, Kellie	E/R-SSFP ExCom Mileage	\$16.95	\$0.00
840-7195-000	Committee - Executive	11/13/2013	Class, R Darrin	E/R-SSFP ExCom Mileage	\$39.55	\$0.00
840-7195-000	Committee - Executive	11/13/2013	Madden, David H	E/R-SSFP ExCom Mileage&Bakery	\$68.45	\$0.00
840-7195-000	Committee - Executive	11/13/2013	Nazari, Banafsheh Violet	E/R-SSFP ExCom Mileage	\$16.95	\$0.00
840-7195-000	Committee - Executive	11/13/2013	Cooper, Michael L	E/R-SSFP ExCom Mileage	\$120.91	\$0.00
840-7195-000	Committee - Executive	11/21/2013	Gordon, Leslie Andrea	E/R-SSFP ExCom Mtg Mileage	\$11.30	\$0.00
840-7205-015	Computer - Internet / Web	11/21/2013	Appaloosa Business Service Inc	SSFP-Website Maint	\$25.00	\$0.00
840-7245-000	Conferences / Seminars	11/1/2013	Affinipay	CrCard Fees 9/30-10/30 Dep.	\$22.16	\$0.00
840-7245-000	Conferences / Seminars	11/30/2013		Registration-Sole&Small Firm	\$720.00	\$0.00
840-7245-000	Conferences / Seminars	11/30/2013	Brann, Heather A	E/R SSFP Copies/Reg Fee	\$210.45	\$0.00
840-7245-000	Conferences / Seminars	11/30/2013		Section Service Charges	\$29.76	\$0.00

OREGON STATE BAR
Sustainable Future - 835
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$5,600	\$5,800	96.6%		\$5,500
Registrations - Conferences/Seminars	50	510	300	170.0%		400
Total Revenue	50	6,110	6,100	100.2%		5,900
EXPENSES						
Annual Meeting			1,000			
Committee - Executive		91	200	45.3%		
Computer - Internet / Web		48	200	24.0%		15
Conferences / Seminars Expense		555	2,000	27.8%	165	625
Gifts & Awards		125	1,000	12.5%	736	1,086
Outreach Programs	49	49	500	9.7%		300
Special Projects			1,000			250
Telephone - Conference Calling			100			117
OSB Support Services Assessment		1,924	2,048	93.9%		1,924
Miscellaneous Expense		505	1,000	50.5%		
Total Expense	49	3,297	9,048	36.4%	901	4,317
Net Revenue (Expense)	2	2,813	(2,948)		(901)	1,583
Beginning Fund Balance		5,006				
Ending Fund Balance		7,819				
Section Member Count - Paid		280	290			275
Section Member Count - Complimentary		16	25			21
Section Member Count - Total		296	315			296

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
835-4565-000	Conferences / Seminars	11/7/2013	Lorber, Greebfield & Polito,	66657	\$0.00	\$10.00
835-4565-000	Conferences / Seminars	11/7/2013	Leibman, Adena	210	\$0.00	\$10.00
835-4565-000	Conferences / Seminars	11/7/2013	McDowell Rackner & Gibson PC	006716	\$0.00	\$10.00
835-4565-000	Conferences / Seminars	11/7/2013	Roy, Jeanne	2190	\$0.00	\$20.00
835-7620-000	Outreach Programs	11/30/2013	Kennedy, James M	E/R-Sustain.FutureEventPoster	\$48.50	\$0.00

OREGON STATE BAR
Taxation - 828
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Luncheon Event - Portland		\$15,041	\$16,500	91.2%	\$672	\$13,861
Luncheon Event - Salem / Midvalley		6,951	6,500	106.9%	1,128	5,840
Membership Fees		11,925	12,500	95.4%		11,950
Registrations - Tax Institute			2,000			
Total Revenue		33,917	37,500	90.4%	1,800	31,651
EXPENSES						
Annual Meeting		17				1,356
Committee - Executive		6,906	4,250	162.5%		3,013
Committee - Legislative		1,276	2,000	63.8%		1,426
Committee - New Lawyer		60	300	19.9%		
Computer - Internet / Web		281	500	56.1%		255
Conferences / Seminars Expense		80				2,460
Conferences / Seminars - Tax Institute		125	2,000	6.2%		
Contributions		5,000				(5,000)
Contributions - Campaign for Equal Justice		5,000	10,000	50.0%		5,000
Pub Talk Series - New Lawyers		395	400	98.6%		
Gifts & Awards		404	500	80.9%		233
Luncheon Expense - Portland	2,420	12,687	10,500	120.8%	875	10,260
Luncheon Expense - Salem / Midvalley		4,027	6,500	62.0%	826	5,245
Mentoring - New Lawyers	115	149	500	29.8%		74
Newsletter & Case Law Summaries		675	500	135.0%		625
Outreach Programs - New Lawyers		267	500	53.4%		356
Scholarships - IRS Tax Forum Fund						425
Scholarships - Tax Institute		3,300	2,500	132.0%		
Stipend - New Lawyers		9,600	9,600	100.0%		9,600
Telephone - Conference Calling		152	400	38.1%		118
OSB Support Services Assessment		3,101	3,380	91.7%		3,114
Total Expense	2,535	53,500	54,330	98.5%	1,701	38,560
Net Revenue (Expense)	(2,535)	(19,583)	(16,830)		99	(6,909)
Beginning Fund Balance		50,028				
Restricted Fund - IRS Forum		2,697				
Restricted Fund - Tax Court CLE		500				
Ending Fund Balance		33,641				
Section Member Count - Paid		477	500			478
Section Member Count - Complimentary		15	20			13
Section Member Count - Total		492	520			491

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
828-7538-052	Luncheon CLE - Portland Series	11/30/2013	Monaco Portland	Tax-Section Lunch	\$2,420.00	\$0.00
828-7595-210	Mentoring-New Lawyers	11/21/2013	Dougherty, Mary L	E/R-NTLC Celebration Expenses	\$114.58	\$0.00

OREGON STATE BAR
Workers' Compensation - 830
Statement of Revenue and Expense
For the Eleven Months Ending November 30, 2013

Description	November 2013	YTD 2013	Budget 2013	% of Budget	November Prior Year	YTD Prior Year
REVENUES						
Annual Event		\$32,630	\$31,800	102.6%		\$32,030
Membership Fees	25	8,425	8,625	97.7%		8,675
Sponsorship Rev		2,900	2,500	116.0%		3,200
Registrations - Conferences/Seminars		400	350	114.3%	150	225
Total Revenue	25	44,355	43,275	102.5%	150	44,130
EXPENSES						
Annual Meeting		28,834	32,000	90.1%	(314)	28,284
Committee - Executive		1,148	2,200	52.2%	114	1,684
Conferences / Seminars Expense	6,655	8,418	7,500	112.2%	5,696	5,771
Contributions - Campaign for Equal Justice		500	500	100.0%		
Contributions - OR Minority Lawyers Assoc.		500				
Gifts & Awards		422				
Telephone - Conference Calling		264	350	75.4%		292
OSB Support Services Assessment		2,223	2,308	96.3%		2,308
Miscellaneous Expense		30				
Total Expense	6,655	42,339	44,858	94.4%	5,495	38,338
Net Revenue (Expense)	(6,630)	2,016	(1,583)		(5,345)	5,792
Beginning Fund Balance		18,023				
Ending Fund Balance		20,039				
Section Member Count - Paid		336	345			347
Section Member Count - Complimentary		6	10			8
Section Member Count - Total		342	355			355

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
830-4405-000	Membership Fees	11/27/2013		DUES	\$0.00	\$25.00
830-7245-000	Conferences / Seminars	11/1/2013	Affinipay	CrCard Fees 9/30-10/30 Dep.	\$8.69	\$0.00
830-7245-000	Conferences / Seminars	11/30/2013		Registration-W/C Bench Bar	\$1,500.00	\$0.00
830-7245-000	Conferences / Seminars	11/26/2013	Barrett, Kevin M	E/R-W/C Bench Bar Forum	\$756.85	\$0.00
830-7245-000	Conferences / Seminars	11/26/2013	Oregon Garden, The	Facility- W/C Bench Bar Forum	\$4,389.60	\$0.00