

**OREGON STATE BAR**  
**Section Summary Financial Statement**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event	\$11,175	\$32,160	\$115,650	27.8%	\$7,005	\$31,495
Luncheon Event	1,923	11,991	23,125	51.9%	1,139	8,289
Luncheon Event - Portland	864	13,153	16,500	79.7%	720	11,234
Luncheon Event - Salem / Midvalley		3,520	6,500	54.2%		1,920
Membership Fees	3,473	363,108	372,210	97.6%	2,357	362,507
Sponsorship Rev	1,600	26,021	10,450	249.0%		16,200
Sponsorship Rev - UnCLE			500		850	850
Registrations - Conferences/Seminars	4,125	24,104	128,475	18.8%	1,431	19,621
Registrations - UnCLE	820	9,450	8,250	114.5%		8,025
Registrations - Tax Institute			2,000			
Registrations - NW Bankruptcy			7,500			
Sales - DVDs	250	1,250	6,250	20.0%		
Sales - Season Tickets	212	593				1,991
Sales - Online MP3		50				
<b>Total Revenue</b>	<b>24,442</b>	<b>485,400</b>	<b>697,410</b>	<b>69.6%</b>	<b>13,501</b>	<b>462,132</b>
<b>EXPENSES</b>						
Annual Meeting	24,635	28,242	143,040	19.7%	23,654	30,966
Annual Dinner			2,800			
Audio/Visual Expense			3,000			
Case Law Summaries		309	1,500	20.6%	284	670
Commissions - Advertising	3,615	3,615				
Committee - Executive	3,236	16,785	76,100	22.1%	5,885	20,094
Committee - Desk Book			500			
Committee - Award of Merit			300			
Committee - Legislative	278	947	2,850	33.2%		659
Committee - CLE			100			
Committee - Subcommittee			200			
Committee - New Lawyer	179	179	600	29.9%		
Committee - CLE Subcommittee			100			
Community Service - Probono		1,512				970
Community Service - Probono - Portland		2,243	6,500	34.5%		293
Community Service - Probono - Eugene			4,500			500
Computer - Internet / Web	5,648	16,343	33,265	49.1%	1,525	9,848
Conferences / Seminars Expense	11,846	33,605	188,620	17.8%	6,752	26,660
Conferences / Seminars - UnCLE	7,338	7,338	8,250	89.0%	1,251	1,436
Conferences / Seminars - Litigation Institute		3,015	5,000	60.3%		2,740
Conferences / Seminars - Tax Institute			2,000			
Contributions		3,250	16,750	19.4%		(4,750)
Contributions - Classroom Law Project		1,000	4,700	21.3%		1,500
Contributions - Campaign for Equal Justice		3,500	30,200	11.6%	2,500	8,500
Contributions - OR Minority Lawyers Assoc.	1,250	3,250	6,050	53.7%	1,500	3,000
Contributions - OLIO			250			
Contributions - St Andrew Legal Clinic						1,000
Education		40	3,500	1.1%		
Pub Talk Series - New Lawyers	19	395	400	98.6%		
Gifts & Awards	153	378	11,895	3.2%		610
Grants			1,000			
Library			850			468
Luncheon Expense	2,880	9,198	34,025	27.0%	2,264	8,186
Luncheon Expense - Portland	1,692	7,075	10,500	67.4%	2,025	5,335
Luncheon Expense - Salem / Midvalley		1,814	6,500	27.9%		1,854
Mentoring - New Lawyers			500			74
Newsletter & Case Law Summaries	5,606	22,441	65,230	34.4%	3,375	26,087
Outreach Programs		668	8,550	7.8%	168	542
Outreach Programs - New Lawyers			500			256
Printing Services	22	1,563	1,935	80.8%		
Publications - Section Pamphlet			150			
Scholarships		1,370	3,000	45.7%		
Scholarships - Civil Procedure			4,200			
Scholarships - Litigation Institute		1,625	4,200	38.7%		
Scholarships - Tax Institute			2,500			

Stipend - New Lawyers			9,600		3,200	3,200
Social Events	792	1,656	5,600	29.6%		893
Speaker Expense			5,050			50
Special Projects		1,833	26,200	7.0%		282
Sponsorships		3,500	4,700	74.5%		1,500
Telephone - Conference Calling		2,172	6,855	31.7%		1,802
OSB Support Services Assessment	1,359	107,933	114,110	94.6%	1,073	108,128
Cost of Goods Sold - Section products			3,788			
Miscellaneous Expense	(41)		4,675		40	8,709
<b>Total Expense</b>	<b>70,508</b>	<b>288,793</b>	<b>877,188</b>	<b>32.9%</b>	<b>55,495</b>	<b>272,063</b>
<b>Net Revenue (Expense)</b>	<b>(46,066)</b>	<b>196,606</b>	<b>(179,778)</b>		<b>(41,993)</b>	<b>190,069</b>
<b>Beginning Fund Balance</b>		<b>695,402</b>				
Restricted Fund - IRS Forum		2,697				
Restricted Fund - Tax Court CLE		500				
Restricted Fund - Rawlinson Scholarship		375				
<b>Ending Fund Balance</b>		<b>895,580</b>				
<b>Section Member Count - Paid</b>	<b>163</b>	<b>16,468</b>	<b>16,918</b>		<b>108</b>	<b>16,470</b>
<b>Section Member Count - Complimentary</b>	<b>57</b>	<b>383</b>	<b>636</b>		<b>64</b>	<b>349</b>
<b>Section Member Count - Total</b>	<b>220</b>	<b>16,851</b>	<b>17,554</b>		<b>172</b>	<b>16,819</b>

**OREGON STATE BAR**  
**Administrative Law - 844**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$60	\$4,600	\$5,300	86.8%		\$4,790
Sales - Online MP3		50				
<b>Total Revenue</b>	<b>60</b>	<b>4,650</b>	<b>5,300</b>	<b>87.7%</b>		<b>4,790</b>
<b>EXPENSES</b>						
Computer - Internet / Web			150			
Conferences / Seminars Expense		1				
Contributions - Campaign for Equal Justice			100			
Newsletter & Case Law Summaries			2,000			1,100
Special Projects			3,000			
Telephone - Conference Calling		50	300	16.7%		73
OSB Support Services Assessment	20	1,495	1,723	86.8%		1,560
<b>Total Expense</b>	<b>20</b>	<b>1,546</b>	<b>7,273</b>	<b>21.3%</b>		<b>2,733</b>
<b>Net Revenue (Expense)</b>	<b>41</b>	<b>3,104</b>	<b>(1,973)</b>			<b>2,057</b>
<b>Beginning Fund Balance</b>		<b>10,946</b>				
<b>Ending Fund Balance</b>		<b>14,049</b>				
<b>Section Member Count - Paid</b>	<b>3</b>	<b>230</b>	<b>265</b>			<b>240</b>
<b>Section Member Count - Complimentary</b>						
<b>Section Member Count - Total</b>	<b>3</b>	<b>230</b>	<b>265</b>			<b>240</b>

### Admin Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
844-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$20.00
844-4405-000	Membership Fees	5/7/2013		DUES	\$0.00	\$20.00
844-4405-000	Membership Fees	5/27/2013		DUES	\$0.00	\$20.00
844-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$19.50	\$0.00
844-U001-000	Section Member Count	5/31/2013		Section Membership	3	0

**OREGON STATE BAR**  
**Admiralty - 801**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$10	\$400	\$460	87.0%		\$440
<b>Total Revenue</b>	<b>10</b>	<b>400</b>	<b>460</b>	<b>87.0%</b>		<b>440</b>
<b>EXPENSES</b>						
Annual Meeting			100			
Telephone - Conference Calling		6	10	58.8%		
OSB Support Services Assessment	7	260	299	87.0%		286
<b>Total Expense</b>	<b>7</b>	<b>266</b>	<b>409</b>	<b>65.0%</b>		<b>286</b>
<b>Net Revenue (Expense)</b>	<b>4</b>	<b>134</b>	<b>51</b>			<b>154</b>
<b>Beginning Fund Balance</b>		<b>1,967</b>				
<b>Ending Fund Balance</b>		<b>2,101</b>				
<b>Section Member Count - Paid</b>	<b>1</b>	<b>40</b>	<b>46</b>			<b>44</b>
<b>Section Member Count - Complimentary</b>						
<b>Section Member Count - Total</b>	<b>1</b>	<b>40</b>	<b>46</b>			<b>44</b>

## Admiralty Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
801-4405-000	Membership Fees	5/13/2013		DUES	\$0.00	\$10.00
801-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$6.50	\$0.00
801-U001-000	Admiralty Law Section Member Count	5/31/2013		Section Membership	1	0

**OREGON STATE BAR**  
**Agricultural Law - 837**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$75	\$1,830	\$1,725	106.1%	\$30	\$1,800
<b>Total Revenue</b>	<b>75</b>	<b>1,830</b>	<b>1,725</b>	<b>106.1%</b>	<b>30</b>	<b>1,800</b>
<b>EXPENSES</b>						
Computer - Internet / Web			15			
Conferences / Seminars Expense			1,500			
Telephone - Conference Calling		23	100	22.7%		48
OSB Support Services Assessment	46	813	780	104.2%	26	800
<b>Total Expense</b>	<b>46</b>	<b>835</b>	<b>2,395</b>	<b>34.9%</b>	<b>26</b>	<b>847</b>
<b>Net Revenue (Expense)</b>	<b>30</b>	<b>995</b>	<b>(670)</b>		<b>4</b>	<b>953</b>
<b>Beginning Fund Balance</b>		<b>3,865</b>				
<b>Ending Fund Balance</b>		<b>4,860</b>				
<b>Section Member Count - Paid</b>	<b>5</b>	<b>122</b>	<b>115</b>		<b>2</b>	<b>120</b>
<b>Section Member Count - Complimentary</b>	<b>2</b>	<b>2</b>	<b>5</b>		<b>2</b>	<b>3</b>
<b>Section Member Count - Total</b>	<b>7</b>	<b>124</b>	<b>120</b>		<b>4</b>	<b>123</b>

### Agri Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
837-4405-000	Membership Fees	5/1/2013		DUES	\$0.00	\$15.00
837-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$15.00
837-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$15.00
837-4405-000	Membership Fees	5/24/2013		DUES	\$0.00	\$15.00
837-4405-000	Membership Fees	5/29/2013		DUES	\$0.00	\$15.00
837-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$45.50	\$0.00
837-U001-000	Agricultural Law Section Member Counts	5/31/2013		Section Membership	5	0
837-U004-000	Agricultural Law Section Comp Members	5/31/2013		Section Membership	2	0



**OREGON STATE BAR**  
**Alternative Dispute Resolution - 802**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$4,620	\$5,200	88.8%	\$80	\$4,900
Sponsorship Rev			450			450
Registrations - Conferences/Seminars			1,500		1,322	1,322
<b>Total Revenue</b>		<b>4,620</b>	<b>7,150</b>	<b>64.6%</b>	<b>1,402</b>	<b>6,672</b>
<b>EXPENSES</b>						
Annual Meeting			2,500			
Committee - Executive		44	500	8.8%	44	150
Computer - Internet / Web			300			75
Conferences / Seminars Expense			5,000			
Contributions			1,000			250
Gifts & Awards		80	750	10.7%		260
Newsletter & Case Law Summaries	100	200	500	40.0%		500
Sponsorships		200	400	50.0%		
Telephone - Conference Calling		20	100	20.3%		47
OSB Support Services Assessment	13	1,534	1,755	87.4%	26	1,612
Miscellaneous Expense			200			
<b>Total Expense</b>	<b>113</b>	<b>2,078</b>	<b>13,005</b>	<b>16.0%</b>	<b>70</b>	<b>2,894</b>
<b>Net Revenue (Expense)</b>	<b>(113)</b>	<b>2,542</b>	<b>(5,855)</b>		<b>1,332</b>	<b>3,778</b>
<b>Beginning Fund Balance</b>		<b>7,617</b>				
<b>Ending Fund Balance</b>		<b>10,159</b>				
<b>Section Member Count - Paid</b>		<b>231</b>	<b>260</b>		<b>2</b>	<b>242</b>
<b>Section Member Count - Complimentary</b>	<b>5</b>	<b>27</b>	<b>10</b>		<b>2</b>	<b>20</b>
<b>Section Member Count - Total</b>	<b>5</b>	<b>258</b>	<b>270</b>		<b>4</b>	<b>262</b>

### ADR Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
802-7715-000	Newsletter	5/31/2013	Sections Service Charges	\$100.00	\$0.00
802-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$13.00	\$0.00
802-U004-000	ADR Section Comp Members	5/31/2013	Section Membership	5	0

**OREGON STATE BAR**  
**Animal Law - 834**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$30	\$1,005	\$1,125	89.3%	\$30	\$1,035
Registrations - Conferences/Seminars			500			
<b>Total Revenue</b>	<b>30</b>	<b>1,005</b>	<b>1,625</b>	<b>61.8%</b>	<b>30</b>	<b>1,035</b>
<b>EXPENSES</b>						
Committee - Executive			200			54
Conferences / Seminars Expense			100			
Outreach Programs			1,500			
Telephone - Conference Calling						3
OSB Support Services Assessment	13	436	514	84.7%	13	455
Miscellaneous Expense					40	40
<b>Total Expense</b>	<b>13</b>	<b>436</b>	<b>2,314</b>	<b>18.8%</b>	<b>53</b>	<b>552</b>
<b>Net Revenue (Expense)</b>	<b>17</b>	<b>570</b>	<b>(689)</b>		<b>(23)</b>	<b>483</b>
<b>Beginning Fund Balance</b>		<b>4,293</b>				
<b>Ending Fund Balance</b>		<b>4,863</b>				
<b>Section Member Count - Paid</b>	<b>2</b>	<b>67</b>	<b>75</b>		<b>2</b>	<b>69</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>7</b>	<b>4</b>		<b>1</b>	<b>2</b>
<b>Section Member Count - Total</b>	<b>3</b>	<b>74</b>	<b>79</b>		<b>3</b>	<b>71</b>

## Animal Law Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
834-4405-000	Membership Fees	5/19/2013	DUES	\$0.00	\$15.00
834-4405-000	Membership Fees	5/21/2013	DUES	\$0.00	\$15.00
834-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$13.00	\$0.00
834-U001-000	Animal Law Section Member Count - Paid Memberships	5/31/2013	Section Membership	2	0
834-U004-000	Animal Law Section Comp Memberships	5/31/2013	Section Membership	1	0

**OREGON STATE BAR**  
**Antitrust, Trade Regulation - 803**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$100			
Luncheon Event			100			
Membership Fees	75	2,825	3,000	94.2%	50	2,925
Registrations - Conferences/Seminars					110	110
<b>Total Revenue</b>	<b>75</b>	<b>2,825</b>	<b>3,200</b>	<b>88.3%</b>	<b>160</b>	<b>3,035</b>
<b>EXPENSES</b>						
Annual Meeting		(330)	2,000	-16.5%	180	180
Committee - Executive			200		176	176
Computer - Internet / Web			750			
Conferences / Seminars Expense					400	400
OSB Support Services Assessment	26	748	806	92.7%	20	774
<b>Total Expense</b>	<b>26</b>	<b>417</b>	<b>3,756</b>	<b>11.1%</b>	<b>775</b>	<b>1,529</b>
<b>Net Revenue (Expense)</b>	<b>49</b>	<b>2,408</b>	<b>(556)</b>		<b>(615)</b>	<b>1,506</b>
<b>Beginning Fund Balance</b>		<b>3,848</b>				
<b>Ending Fund Balance</b>		<b>6,256</b>				
<b>Section Member Count - Paid</b>	<b>3</b>	<b>113</b>	<b>120</b>		<b>2</b>	<b>117</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>2</b>	<b>4</b>		<b>1</b>	<b>2</b>
<b>Section Member Count - Total</b>	<b>4</b>	<b>115</b>	<b>124</b>		<b>3</b>	<b>119</b>

### Antitrust Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
803-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$50.00
803-4405-000	Membership Fees	5/17/2013		DUES	\$0.00	\$25.00
803-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$26.00	\$0.00
803-U001-000	Antitrust, Trade Regulation Section Member Count	5/31/2013		Section Membership	3	0
803-U004-000	Antitrust, Trade Regulation Section Comp Members	5/31/2013		Section Membership	1	0

**OREGON STATE BAR**  
**Appellate Practice - 804**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$800			
Membership Fees	60	7,260	7,000	103.7%	60	6,860
Registrations - Conferences/Seminars		1,020	1,500	68.0%		
<b>Total Revenue</b>	<b>60</b>	<b>8,280</b>	<b>9,300</b>	<b>89.0%</b>	<b>60</b>	<b>6,860</b>
<b>EXPENSES</b>						
Annual Meeting			2,000			
Conferences / Seminars Expense		114	500	22.9%		152
Contributions - Classroom Law Project			500			
Contributions - Campaign for Equal Justice			500			
Newsletter & Case Law Summaries		355	385	92.2%		
Printing Services		1,541	1,835	84.0%		
Telephone - Conference Calling		50	50	99.0%		22
OSB Support Services Assessment	39	2,386	2,405	99.2%	20	2,249
<b>Total Expense</b>	<b>39</b>	<b>4,445</b>	<b>8,175</b>	<b>54.4%</b>	<b>20</b>	<b>2,423</b>
<b>Net Revenue (Expense)</b>	<b>21</b>	<b>3,835</b>	<b>1,125</b>		<b>41</b>	<b>4,437</b>
<b>Beginning Fund Balance</b>		<b>7,937</b>				
<b>Ending Fund Balance</b>		<b>11,772</b>				
<b>Section Member Count - Paid</b>	<b>3</b>	<b>363</b>	<b>350</b>		<b>3</b>	<b>343</b>
<b>Section Member Count - Complimentary</b>	<b>3</b>	<b>4</b>	<b>20</b>		<b>3</b>	<b>3</b>
<b>Section Member Count - Total</b>	<b>6</b>	<b>367</b>	<b>370</b>		<b>3</b>	<b>346</b>

## Appellate Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
804-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$20.00
804-4405-000	Membership Fees	5/6/2013		DUES	\$0.00	\$20.00
804-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$20.00
804-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$39.00	\$0.00
804-U001-000	Appellate Practice Section Member Count	5/31/2013		Section Membership	3	0
804-U004-000	Appellate Practice Section Comp Members	5/31/2013		Section Membership	3	0



**OREGON STATE BAR**  
**Aviation Law - 805**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$1,125	\$1,125	100.0%		\$1,075
<b>Total Revenue</b>		<b>1,125</b>	<b>1,125</b>	<b>100.0%</b>		<b>1,075</b>
<b>EXPENSES</b>						
Annual Meeting			1,000			
Contributions - Classroom Law Project			100			
OSB Support Services Assessment	7	312	332	94.0%	7	286
<b>Total Expense</b>	<b>7</b>	<b>312</b>	<b>1,432</b>	<b>21.8%</b>	<b>7</b>	<b>286</b>
<b>Net Revenue (Expense)</b>	<b>(7)</b>	<b>813</b>	<b>(307)</b>		<b>(7)</b>	<b>789</b>
<b>Beginning Fund Balance</b>		<b>1,597</b>				
<b>Ending Fund Balance</b>		<b>2,410</b>				
<b>Section Member Count - Paid</b>		<b>45</b>	<b>45</b>			<b>43</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>8</b>	<b>6</b>		<b>1</b>	<b>5</b>
<b>Section Member Count - Total</b>	<b>1</b>	<b>53</b>	<b>51</b>		<b>1</b>	<b>48</b>

## Aviation Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
805-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$6.50	\$0.00
805-U004-000	Aviation Section Comp Members	5/31/2013	Section Membership	1	0

**OREGON STATE BAR**  
**Business Law - 806**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$150	\$28,710	\$33,000	87.0%	\$150	\$29,250
Registrations - Conferences/Seminars						270
<b>Total Revenue</b>	<b>150</b>	<b>28,710</b>	<b>33,000</b>	<b>87.0%</b>	<b>150</b>	<b>29,520</b>
<b>EXPENSES</b>						
Annual Meeting			5,000			
Committee - Executive			9,000			
Computer - Internet / Web	5,320	7,735	4,560	169.6%	1,325	5,968
Conferences / Seminars Expense			25,000			
Contributions			5,000			
Contributions - Campaign for Equal Justice			1,000		1,000	1,000
Contributions - OR Minority Lawyers Assoc.			1,000		1,000	1,000
Gifts & Awards			5,000			
Luncheon Expense			10,000			
Newsletter & Case Law Summaries			2,500			
Social Events	792	842	1,500	56.1%		
Special Projects		1,500	20,000	7.5%		
Telephone - Conference Calling		20	200	9.9%		52
OSB Support Services Assessment	46	6,234	7,313	85.2%	33	6,338
<b>Total Expense</b>	<b>6,158</b>	<b>16,330</b>	<b>97,073</b>	<b>16.8%</b>	<b>3,358</b>	<b>14,357</b>
<b>Net Revenue (Expense)</b>	<b>(6,008)</b>	<b>12,380</b>	<b>(64,073)</b>		<b>(3,208)</b>	<b>15,163</b>
<b>Beginning Fund Balance</b>		<b>96,225</b>				
<b>Ending Fund Balance</b>		<b>108,604</b>				
<b>Section Member Count - Paid</b>	<b>5</b>	<b>957</b>	<b>1,100</b>		<b>5</b>	<b>975</b>
<b>Section Member Count - Complimentary</b>	<b>2</b>	<b>19</b>	<b>25</b>		<b>1</b>	<b>13</b>
<b>Section Member Count - Total</b>	<b>7</b>	<b>976</b>	<b>1,125</b>		<b>6</b>	<b>988</b>

### Business Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
806-4405-000	Membership Fees	5/1/2013		DUES	\$0.00	\$30.00
806-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$30.00
806-4405-000	Membership Fees	5/11/2013		DUES	\$0.00	\$30.00
806-4405-000	Membership Fees	5/28/2013		DUES	\$0.00	\$30.00
806-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$30.00
806-7205-015	Computer - Internet / Web	5/29/2013	Inherent.com Inc.	BusLaw-SiteHost 7/1/13-6/30/14	\$4,560.00	\$0.00
806-7205-015	Computer - Internet / Web	5/29/2013	Barkley, Carole	BusLaw-Edit/AdminSvc4/13Nwsltr	\$760.00	\$0.00
806-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$45.50	\$0.00
806-7836-000	Social Events	5/31/2013	Matheson, David S	BusLaw-Reimb-HH Event	\$792.00	\$0.00
806-U001-000	Business Law Section Member Count	5/31/2013		Section Membership	5	0
806-U004-000	Business Law Section Comp Members	5/31/2013		Section Membership	2	0

**OREGON STATE BAR**  
**Business Litigation - 807**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$120	\$10,140	\$10,200	99.4%	\$60	\$10,240
Registrations - Conferences/Seminars	1,115	2,070	3,500	59.1%		210
<b>Total Revenue</b>	<b>1,235</b>	<b>12,210</b>	<b>13,700</b>	<b>89.1%</b>	<b>60</b>	<b>10,450</b>
<b>EXPENSES</b>						
Committee - Executive			800			668
Conferences / Seminars Expense	1,946	1,986	6,500	30.6%	50	1,435
Contributions - Classroom Law Project			1,000			
Contributions - Campaign for Equal Justice			1,500			
Contributions - OR Minority Lawyers Assoc.			1,500			
Telephone - Conference Calling						6
OSB Support Services Assessment	59	3,354	3,543	94.7%	52	3,393
<b>Total Expense</b>	<b>2,005</b>	<b>5,340</b>	<b>14,843</b>	<b>36.0%</b>	<b>102</b>	<b>5,501</b>
<b>Net Revenue (Expense)</b>	<b>(770)</b>	<b>6,870</b>	<b>(1,143)</b>		<b>(42)</b>	<b>4,949</b>
<b>Beginning Fund Balance</b>		<b>23,576</b>				
<b>Ending Fund Balance</b>		<b>30,446</b>				
<b>Section Member Count - Paid</b>	<b>6</b>	<b>507</b>	<b>510</b>		<b>3</b>	<b>511</b>
<b>Section Member Count - Complimentary</b>	<b>3</b>	<b>29</b>	<b>35</b>		<b>5</b>	<b>28</b>
<b>Section Member Count - Total</b>	<b>9</b>	<b>536</b>	<b>545</b>		<b>8</b>	<b>539</b>

**Business Lit Detail**

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
807-4405-000	Membership Fees	5/1/2013		DUES	\$0.00	\$20.00
807-4405-000	Membership Fees	5/6/2013		DUES	\$0.00	\$20.00
807-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$20.00
807-4405-000	Membership Fees	5/13/2013		DUES	\$0.00	\$20.00
807-4405-000	Membership Fees	5/29/2013		DUES	\$0.00	\$20.00
807-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Sussman Shank LLP	35691	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Davis Wright Tremaine LLP	209500	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Stoll Stoll Berne Lokting & Sc	33696	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Stoll Stoll Berne Lokting & Sh	33697	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Lane Powell PC	70704	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	5/30/2013	Sussman Shank LLP	35685	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Sussman Shank LLP	35701	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Esler, Stephens & Buckley	3686	\$0.00	\$40.00
807-4565-000	Conferences / Seminars	5/30/2013	Davis Wright Tremaine LLP	210080	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	5/30/2013	Ater Wynne LLP	2019591	\$0.00	\$50.00
807-4565-000	Conferences / Seminars	5/30/2013	Miller Nash LLP	259855	\$0.00	\$65.00
807-4565-000	Conferences / Seminars	5/30/2013	Miller Nash LLP	259852	\$0.00	\$60.00
807-4565-000	Conferences / Seminars	5/30/2013	Miller Nash LLP	259853	\$0.00	\$60.00
807-4565-000	Conferences / Seminars	5/30/2013	Miller Nash LLP	259863	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Stoel Rives LLP	841276	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Markowitz, Herbold, Glade & Me	58928	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	5/30/2013	Davis Wright Tremaine LLP	210127	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	5/30/2013	Stoel Rives LLP	841278	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Stoel Rives LLP	841277	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	5/30/2013	Tonkon Torp LLP	5856	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Stoel Rives LLP	841240	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Motschenbacher & Blattner LLP	14737	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Lane Powell PC	720815	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Lane Powell PC	720703	\$0.00	\$110.00
807-4565-000	Conferences / Seminars	5/30/2013	Harrang Long Gary Rudnick P.C.	76125	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Zubel Law Offices P.C.	1047	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Ater Wynne LLP	2019542	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Cable Huston Benedict Haagense	95876	\$0.00	\$50.00
807-4565-000	Conferences / Seminars	5/30/2013	Oregon Law Center	15367	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	5/30/2013	Bullivant Houser Bailey PC	227014	\$0.00	\$40.00
807-4565-000	Conferences / Seminars	5/30/2013	Ball Janik LLP	128794	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	D'Amore Law Group, P.C.	31884	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	5/30/2013	Brisbee & Stockton, LLC	6882	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Holland & Knight LLP	76000061	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Chernoff, Vilhauer, McClung &	6890	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	O Meredith Wilson JR	1305	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Law Office of Robert J. McGaug	4231	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	5/30/2013	K&L Gates	18872	\$0.00	\$20.00
807-7245-000	Conferences / Seminars	5/29/2013	Benson Hotel, The	Bus Lit Sect-Banquet 5/15/2013	\$1,946.40	\$0.00
807-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$58.50	\$0.00
807-U001-000	Business Litigation Section Member Count	5/31/2013		Section Membership	6	0
807-U004-000	Business Litigation Section Comp Members	5/31/2013		Section Membership	3	0

**OREGON STATE BAR**  
**Civil Rights - 808**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$54	\$5,508	\$5,535	99.5%	\$108	\$5,481
Sponsorship Rev						500
Registrations - Conferences/Seminars		3,029				
<b>Total Revenue</b>	<b>54</b>	<b>8,537</b>	<b>5,535</b>	<b>154.2%</b>	<b>108</b>	<b>5,981</b>
<b>EXPENSES</b>						
Conferences / Seminars Expense			350		38	278
Contributions - Campaign for Equal Justice			500			
Newsletter & Case Law Summaries		2,425	3,700	65.5%		2,443
Telephone - Conference Calling		32	135	23.6%		41
OSB Support Services Assessment	13	1,326	1,411	94.0%	26	1,320
<b>Total Expense</b>	<b>13</b>	<b>3,783</b>	<b>6,096</b>	<b>62.1%</b>	<b>64</b>	<b>4,082</b>
<b>Net Revenue (Expense)</b>	<b>41</b>	<b>4,754</b>	<b>(561)</b>		<b>44</b>	<b>1,899</b>
<b>Beginning Fund Balance</b>		<b>1,065</b>				
<b>Ending Fund Balance</b>		<b>5,819</b>				
<b>Section Member Count - Paid</b>	<b>2</b>	<b>204</b>	<b>205</b>		<b>4</b>	<b>202</b>
<b>Section Member Count - Complimentary</b>		<b>12</b>	<b>12</b>			<b>12</b>
<b>Section Member Count - Total</b>	<b>2</b>	<b>216</b>	<b>217</b>		<b>4</b>	<b>214</b>

### Civil Rights Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
808-4405-000	Membership Fees	5/2/2013	DUES	\$0.00	\$27.00
808-4405-000	Membership Fees	5/25/2013	DUES	\$0.00	\$27.00
808-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$13.00	\$0.00
808-U001-000	Civil Rights Section Member Count	5/31/2013	Section Membership	2	0



**OREGON STATE BAR**  
**Computer & Internet Law - 809**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$500			
Luncheon Event	623	3,912	5,000	78.2%	664	1,950
Membership Fees	24	5,040	6,000	84.0%	24	5,136
<b>Total Revenue</b>	<b>647</b>	<b>8,952</b>	<b>11,500</b>	<b>77.8%</b>	<b>688</b>	<b>7,086</b>
<b>EXPENSES</b>						
Annual Meeting			1,000			
Committee - Executive	206	808	1,800	44.9%		652
Computer - Internet / Web		600	1,200	50.0%		600
Conferences / Seminars Expense		1,260	700	180.1%		40
Luncheon Expense	746	2,294	4,250	54.0%	270	1,317
Outreach Programs			800			
Printing Services	22	22				
Sponsorships			1,500			
Telephone - Conference Calling		22	200	10.9%		32
OSB Support Services Assessment	13	1,398	1,755	79.6%	20	1,424
Miscellaneous Expense						26
<b>Total Expense</b>	<b>987</b>	<b>6,404</b>	<b>13,205</b>	<b>48.5%</b>	<b>290</b>	<b>4,090</b>
<b>Net Revenue (Expense)</b>	<b>(340)</b>	<b>2,548</b>	<b>(1,705)</b>		<b>399</b>	<b>2,996</b>
<b>Beginning Fund Balance</b>		<b>5,315</b>				
<b>Ending Fund Balance</b>		<b>7,864</b>				
<b>Section Member Count - Paid</b>	<b>1</b>	<b>210</b>	<b>250</b>		<b>1</b>	<b>214</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>5</b>	<b>20</b>		<b>2</b>	<b>5</b>
<b>Section Member Count - Total</b>	<b>2</b>	<b>215</b>	<b>270</b>		<b>3</b>	<b>219</b>

### Computer+Inet Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
809-4348-000	Luncheon CLE	5/13/2013	Redding Jr, Bloor	1032	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/13/2013	Benn, Travis J.	338	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/13/2013	Marlink, Jeffrey S	318	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/13/2013	Jandacek, James W	5362	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/13/2013	Jacobs, Jos	2090	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/13/2013	Law Office of Robert J. McGaug	4214	\$0.00	\$18.00
809-4348-000	Luncheon CLE	5/13/2013	Portland Intellectual Property	1370	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/13/2013	Immix Law Group PC	1953	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/13/2013	Page, Bonnie A.	161	\$0.00	\$44.00
809-4348-000	Luncheon CLE	5/13/2013	Northwest IP Law Group LLC	2675	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/13/2013	Law Office of Karen Dana Oster	3353	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/13/2013	Alleman, Hall, McCoy, Russell	11456	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/13/2013	Chernoff, Vilhauer, McClung &	6864	\$0.00	\$66.00
809-4348-000	Luncheon CLE	5/13/2013	Krages II, Bert P.	4370	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/13/2013	Stoel Rives LLP	839864	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/13/2013	Dascenzo	3637	\$0.00	\$49.00
809-4348-000	Luncheon CLE	5/13/2013	Kolisch Hartwell, P.C.	83267	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/13/2013	Mentor Graphics	173495	\$0.00	\$81.00
809-4348-000	Luncheon CLE	5/13/2013	Birdwell. Bill	Cash	\$0.00	\$49.00
809-4405-000	Membership Fees	5/2/2013		DUES	\$0.00	\$24.00
809-7195-000	Committee - Executive	5/15/2013	Elephants Delicatessen Inc	CILS-Catering 3/7/13 Exec Mtg	\$184.65	\$0.00
809-7195-000	Committee - Executive	5/31/2013	Benn, Travis J	E/R-CILS ThankYou Gift	\$20.98	\$0.00
809-7538-000	Luncheon CLE	5/15/2013	Kells Irish Restaurant & Pub	IP Section - CLE	\$504.00	\$0.00
809-7538-000	Luncheon CLE	5/15/2013	Lane Powell PC	E/R-Lunch-CILS Comm Mtg	\$57.50	\$0.00
809-7538-000	Luncheon CLE	5/31/2013	Elephants Delicatessen Inc	CIL S -5/2/13 Luncheon	\$184.65	\$0.00
809-7700-000	Printing Services	5/23/2013	Oster, Karen Dana	E/R-CILS CLE Copies	\$22.10	\$0.00
809-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$13.00	\$0.00
809-U001-000	Computer & Internet Section Member Count	5/31/2013		Section Membership	1	0
809-U004-000	Computer & Internet Section Comp Members	5/31/2013		Section Membership	1	0

**OREGON STATE BAR**  
**Constitutional Law - 841**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$25	\$4,125	\$3,875	106.5%	\$25	\$3,800
<b>Total Revenue</b>	<b>25</b>	<b>4,125</b>	<b>3,875</b>	<b>106.5%</b>	<b>25</b>	<b>3,800</b>
<b>EXPENSES</b>						
Committee - Executive			100			
Conferences / Seminars Expense			1,000			
Contributions - Classroom Law Project		1,000	1,000	100.0%		
Contributions - Campaign for Equal Justice			500			
Contributions - OR Minority Lawyers Assoc.			200			
Gifts & Awards			150			
Newsletter & Case Law Summaries			325			
Scholarships			500			
Sponsorships		550				
Telephone - Conference Calling		55	175	31.6%		48
OSB Support Services Assessment	33	1,125	1,138	98.8%	26	1,027
<b>Total Expense</b>	<b>33</b>	<b>2,730</b>	<b>5,088</b>	<b>53.7%</b>	<b>26</b>	<b>1,075</b>
<b>Net Revenue (Expense)</b>	<b>(8)</b>	<b>1,395</b>	<b>(1,213)</b>		<b>(1)</b>	<b>2,725</b>
<b>Beginning Fund Balance</b>		<b>14,462</b>				
<b>Ending Fund Balance</b>		<b>15,857</b>				
<b>Section Member Count - Paid</b>	<b>1</b>	<b>165</b>	<b>155</b>		<b>1</b>	<b>152</b>
<b>Section Member Count - Complimentary</b>	<b>4</b>	<b>8</b>	<b>20</b>		<b>3</b>	<b>6</b>
<b>Section Member Count - Total</b>	<b>5</b>	<b>173</b>	<b>175</b>		<b>4</b>	<b>158</b>

## Constitution Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
841-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$25.00
841-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$32.50	\$0.00
841-U001-000	Constitutional Law Section Member Count	5/31/2013		Section Membership	1	0
841-U004-000	Constitutional Law Section Comp Members	5/31/2013		Section Membership	4	0

**OREGON STATE BAR**  
**Construction Law - 810**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$1,000			
Membership Fees	30	6,960	7,125	97.7%	35	5,635
Registrations - Conferences/Seminars		50	4,000	1.3%		
<b>Total Revenue</b>	<b>30</b>	<b>7,010</b>	<b>12,125</b>	<b>57.8%</b>	<b>35</b>	<b>5,635</b>
<b>EXPENSES</b>						
Annual Meeting			1,500			
Committee - Executive		284	800	35.5%	132	442
Computer - Internet / Web	25	728	2,000	36.4%	25	226
Contributions - Classroom Law Project			1,000			1,000
Contributions - Campaign for Equal Justice			1,000			1,000
Contributions - St Andrew Legal Clinic						1,000
Newsletter & Case Law Summaries		350	650	53.8%		
Telephone - Conference Calling		6	100	6.3%		25
OSB Support Services Assessment	26	3,036	3,127	97.1%	26	3,205
Miscellaneous Expense			150			
<b>Total Expense</b>	<b>51</b>	<b>4,404</b>	<b>10,327</b>	<b>42.6%</b>	<b>183</b>	<b>6,898</b>
<b>Net Revenue (Expense)</b>	<b>(21)</b>	<b>2,606</b>	<b>1,798</b>		<b>(148)</b>	<b>(1,263)</b>
<b>Beginning Fund Balance</b>		<b>3,389</b>				
<b>Ending Fund Balance</b>		<b>5,995</b>				
<b>Section Member Count - Paid</b>	<b>2</b>	<b>464</b>	<b>475</b>		<b>3</b>	<b>490</b>
<b>Section Member Count - Complimentary</b>	<b>2</b>	<b>3</b>	<b>6</b>		<b>1</b>	<b>3</b>
<b>Section Member Count - Total</b>	<b>4</b>	<b>467</b>	<b>481</b>		<b>4</b>	<b>493</b>

## Construction Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
810-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$15.00
810-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$15.00
810-7205-015	Computer - Internet / Web	5/15/2013	Appaloosa Business Service Inc	Construct Sect-Site Maint	\$25.00	\$0.00
810-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$26.00	\$0.00
810-U001-000	Construction Law Section Member Count	5/31/2013		Section Membership	2	0
810-U004-000	Construction Law Section Comp Members	5/31/2013		Section Membership	2	0

**OREGON STATE BAR**  
**Consumer Law - 838**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$30	\$2,850	\$2,700	105.6%	\$15	\$2,685
Registrations - Conferences/Seminars		520	1,000	52.0%		
<b>Total Revenue</b>	<b>30</b>	<b>3,370</b>	<b>3,700</b>	<b>91.1%</b>	<b>15</b>	<b>2,685</b>
<b>EXPENSES</b>						
Committee - Executive		103	200	51.5%		105
Computer - Internet / Web			80			
Conferences / Seminars Expense			500			
Contributions			1,000			
Library			850			468
Telephone - Conference Calling		35	135	26.0%		51
OSB Support Services Assessment	20	1,268	1,333	95.1%	13	1,196
<b>Total Expense</b>	<b>20</b>	<b>1,406</b>	<b>4,098</b>	<b>34.3%</b>	<b>13</b>	<b>1,820</b>
<b>Net Revenue (Expense)</b>	<b>11</b>	<b>1,964</b>	<b>(398)</b>		<b>2</b>	<b>865</b>
<b>Beginning Fund Balance</b>		<b>2,240</b>				
<b>Ending Fund Balance</b>		<b>4,204</b>				
<b>Section Member Count - Paid</b>	<b>2</b>	<b>190</b>	<b>180</b>		<b>1</b>	<b>178</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>16</b>	<b>25</b>		<b>1</b>	<b>21</b>
<b>Section Member Count - Total</b>	<b>3</b>	<b>206</b>	<b>205</b>		<b>2</b>	<b>199</b>

## Consumer Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
838-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$15.00
838-4405-000	Membership Fees	5/7/2013		DUES	\$0.00	\$15.00
838-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$19.50	\$0.00
838-U001-000	Consumer Law Section Member Count	5/31/2013		Section Membership	2	0
838-U004-000	Consumer Law Section Comp Members	5/31/2013		Section Membership	1	0



**OREGON STATE BAR**  
**Corporate Counsel - 836**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$60	\$8,960	\$8,920	100.4%	\$20	\$8,800
Registrations - Conferences/Seminars			2,000			
<b>Total Revenue</b>	<b>60</b>	<b>8,960</b>	<b>10,920</b>	<b>82.1%</b>	<b>20</b>	<b>8,800</b>
<b>EXPENSES</b>						
Committee - Executive			1,000			
Computer - Internet / Web		222	600	37.0%		222
Conferences / Seminars Expense			5,500		733	833
Contributions		500	1,500	33.3%		
Contributions - Campaign for Equal Justice		2,000	1,000	200.0%		
Gifts & Awards			100			
Luncheon Expense			900			
Sponsorships		750				
Telephone - Conference Calling		69	100	68.6%		27
OSB Support Services Assessment	20	2,912	2,951	98.7%	7	2,860
<b>Total Expense</b>	<b>20</b>	<b>6,453</b>	<b>13,651</b>	<b>47.3%</b>	<b>740</b>	<b>3,942</b>
<b>Net Revenue (Expense)</b>	<b>41</b>	<b>2,507</b>	<b>(2,731)</b>		<b>(720)</b>	<b>4,858</b>
<b>Beginning Fund Balance</b>		<b>15,753</b>				
<b>Ending Fund Balance</b>		<b>18,260</b>				
<b>Section Member Count - Paid</b>	<b>3</b>	<b>448</b>	<b>446</b>		<b>1</b>	<b>440</b>
<b>Section Member Count - Complimentary</b>		<b>6</b>	<b>8</b>		<b>1</b>	<b>4</b>
<b>Section Member Count - Total</b>	<b>3</b>	<b>454</b>	<b>454</b>		<b>2</b>	<b>444</b>

## Corp Counsel Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
836-4405-000	Membership Fees	5/6/2013	DUES	\$0.00	\$20.00
836-4405-000	Membership Fees	5/9/2013	DUES	\$0.00	\$20.00
836-4405-000	Membership Fees	5/24/2013	DUES	\$0.00	\$20.00
836-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$19.50	\$0.00
836-U001-000	Corporate Counsel Section Member Count	5/31/2013	Section Membership	3	0

**OREGON STATE BAR**  
**Criminal Law - 811**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$40	\$11,900	\$12,400	96.0%	\$40	\$12,020
Registrations - Conferences/Seminars		4,155	12,000	34.6%		7,910
<b>Total Revenue</b>	<b>40</b>	<b>16,055</b>	<b>24,400</b>	<b>65.8%</b>	<b>40</b>	<b>19,930</b>
<b>EXPENSES</b>						
Committee - Executive		1,190	7,500	15.9%		1,381
Computer - Internet / Web			200			
Conferences / Seminars Expense	587	7,338	15,000	48.9%	75	6,005
Contributions - Classroom Law Project			600			
Contributions - Campaign for Equal Justice			600			
Contributions - OR Minority Lawyers Assoc.			600			
Telephone - Conference Calling		21	100	20.9%		31
OSB Support Services Assessment	26	3,900	4,225	92.3%	46	3,978
<b>Total Expense</b>	<b>613</b>	<b>12,449</b>	<b>28,825</b>	<b>43.2%</b>	<b>120</b>	<b>11,394</b>
<b>Net Revenue (Expense)</b>	<b>(573)</b>	<b>3,606</b>	<b>(4,425)</b>		<b>(80)</b>	<b>8,536</b>
<b>Beginning Fund Balance</b>		<b>63,858</b>				
<b>Ending Fund Balance</b>		<b>67,464</b>				
<b>Section Member Count - Paid</b>	<b>2</b>	<b>595</b>	<b>620</b>		<b>3</b>	<b>600</b>
<b>Section Member Count - Complimentary</b>	<b>2</b>	<b>5</b>	<b>30</b>		<b>4</b>	<b>12</b>
<b>Section Member Count - Total</b>	<b>4</b>	<b>600</b>	<b>650</b>		<b>7</b>	<b>612</b>

## Criminal Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
811-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$20.00
811-4405-000	Membership Fees	5/21/2013		DUES	\$0.00	\$20.00
811-7245-000	Conferences / Seminars	5/1/2013	Affiniscape	CrCard Fees 3/29-4/29 Deposits	\$14.71	\$0.00
811-7245-000	Conferences / Seminars	5/31/2013	Sylwester, Timothy A	E/R-Mil,CrimLawMtg, Gift Cards	\$358.20	\$0.00
811-7245-000	Conferences / Seminars	5/31/2013		Binders for CLE materials	\$214.50	\$0.00
811-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$26.00	\$0.00
811-U001-000	Criminal Law Section Member Count	5/31/2013		Section Membership	2	0
811-U004-000	Criminal Law Section Comp Members	5/31/2013		Section Membership	2	0

**OREGON STATE BAR**  
**Debtor-Creditor - 812**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$30,000			
Membership Fees	150	17,775	18,750	94.8%	80	17,970
Sponsorship Rev		(504)				10,300
Registrations - Conferences/Seminars		2,280	2,500	91.2%		2,340
Registrations - NW Bankruptcy			7,500			
<b>Total Revenue</b>	<b>150</b>	<b>19,551</b>	<b>58,750</b>	<b>33.3%</b>	<b>80</b>	<b>30,610</b>
<b>EXPENSES</b>						
Annual Meeting			30,000			4,500
Committee - Executive	546	917	6,500	14.1%	1,645	2,196
Committee - Award of Merit			300			
Committee - Legislative		150	500	30.1%		
Committee - New Lawyer	120	120	300	39.9%		
Community Service - Probono		1,512				970
Community Service - Probono - Portland		2,243	6,500	34.5%		293
Community Service - Probono - Eugene			4,500			500
Computer - Internet / Web	195	1,215	3,000	40.5%	68	968
Conferences / Seminars Expense		3,178	3,250	97.8%		3,207
Education		40	3,500	1.1%		
Gifts & Awards		33	1,000	3.3%		
Grants			1,000			
Newsletter & Case Law Summaries	2,075	4,127	5,500	75.0%	1,500	3,169
Social Events			2,500			
Special Projects						32
Sponsorships			200			
Telephone - Conference Calling		208	400	52.1%		151
OSB Support Services Assessment	52	4,713	5,070	92.9%	39	4,752
Miscellaneous Expense			200			8,491
<b>Total Expense</b>	<b>2,987</b>	<b>18,455</b>	<b>74,220</b>	<b>24.9%</b>	<b>3,252</b>	<b>29,228</b>
<b>Net Revenue (Expense)</b>	<b>(2,837)</b>	<b>1,095</b>	<b>(15,470)</b>		<b>(3,172)</b>	<b>1,382</b>
<b>Beginning Fund Balance</b>		<b>26,402</b>				
<b>Ending Fund Balance</b>		<b>27,497</b>				
<b>Section Member Count - Paid</b>	<b>6</b>	<b>710</b>	<b>750</b>		<b>2</b>	<b>717</b>
<b>Section Member Count - Complimentary</b>	<b>2</b>	<b>15</b>	<b>30</b>		<b>4</b>	<b>14</b>
<b>Section Member Count - Total</b>	<b>8</b>	<b>725</b>	<b>780</b>		<b>6</b>	<b>731</b>

## Debtor-Creditor Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
812-4405-000	Membership Fees	5/1/2013		DUES	\$0.00	\$50.00
812-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$25.00
812-4405-000	Membership Fees	5/8/2013		DUES	\$0.00	\$25.00
812-4405-000	Membership Fees	5/9/2013		DUES	\$0.00	\$25.00
812-4405-000	Membership Fees	5/17/2013		DUES	\$0.00	\$25.00
812-7195-000	Committee - Executive	5/15/2013	Oakes, Karen M	E/R-Meals.Mil-D/C Sct Exec Mtg	\$546.07	\$0.00
812-7195-210	Committees-New Lawyers	5/15/2013	Eblen, Tim L	E/R-Food/Fee-NewLawyersCLE	\$119.73	\$0.00
812-7205-015	Computer - Internet / Web	5/15/2013	Appaloosa Business Service Inc	DC Sect-Website Maintenance	\$45.00	\$0.00
812-7205-015	Computer - Internet / Web	5/31/2013	Guyol, Deborah S	Debt/Cred- May '13 Bankr. Site	\$150.00	\$0.00
812-7715-000	Newsletter	5/31/2013		Sections Service Charges	\$375.00	\$0.00
812-7715-000	Newsletter	5/31/2013	Guyol, Deborah S	Debt/Cred - Spring 2013 Nwsltr	\$1,500.00	\$0.00
812-7715-000	Newsletter	5/31/2013	Greene & Markley PC	Debt/Cred-PizzicatoReimb-Lunch	\$199.65	\$0.00
812-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$52.00	\$0.00
812-U001-000	Debtor/Creditor Section Member Count	5/31/2013		Section Membership	6	0
812-U004-000	Debtor/Creditor Section Comp Members	5/31/2013		Section Membership	2	0

**OREGON STATE BAR**  
**Disability Law - 826**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$2,120	\$2,400	88.3%	\$40	\$2,400
Registrations - Conferences/Seminars					(1)	74
<b>Total Revenue</b>		<b>2,120</b>	<b>2,400</b>	<b>88.3%</b>	<b>39</b>	<b>2,474</b>
<b>EXPENSES</b>						
Annual Meeting			250			
Computer - Internet / Web			500			
Conferences / Seminars Expense			1,000		300	300
Contributions - Campaign for Equal Justice			750			
Gifts & Awards			100			
Newsletter & Case Law Summaries			300			
Outreach Programs			750			
Printing Services			100			
Scholarships		1,370	1,000	137.0%		
Telephone - Conference Calling		50				14
OSB Support Services Assessment	7	715	871	82.1%	13	793
<b>Total Expense</b>	<b>7</b>	<b>2,135</b>	<b>5,621</b>	<b>38.0%</b>	<b>313</b>	<b>1,107</b>
<b>Net Revenue (Expense)</b>	<b>(7)</b>	<b>(15)</b>	<b>(3,221)</b>		<b>(274)</b>	<b>1,367</b>
<b>Beginning Fund Balance</b>		<b>9,990</b>				
<b>Ending Fund Balance</b>		<b>9,975</b>				
<b>Section Member Count - Paid</b>		<b>106</b>	<b>120</b>		<b>2</b>	<b>120</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>4</b>	<b>14</b>			<b>2</b>
<b>Section Member Count - Total</b>	<b>1</b>	<b>110</b>	<b>134</b>		<b>2</b>	<b>122</b>

## Disability Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
826-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$6.50	\$0.00
826-U004-000	Disability Law Section Comp Members	5/31/2013		Section Membership	1	0



**OREGON STATE BAR**  
**Diversity - 845**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$25	\$4,675	\$4,875	95.9%	\$50	\$4,475
<b>Total Revenue</b>	<b>25</b>	<b>4,675</b>	<b>4,875</b>	<b>95.9%</b>	<b>50</b>	<b>4,475</b>
<b>EXPENSES</b>						
Annual Meeting			25			
Committee - Executive			50			
Conferences / Seminars Expense			500			
Contributions			250			
Contributions - Campaign for Equal Justice			250			
Contributions - OR Minority Lawyers Assoc.			250			
Contributions - OLIO			250			
Luncheon Expense			500			
Outreach Programs			300			
Publications - Section Pamphlet			150			
Special Projects			1,000			
Sponsorships		1,500				
Telephone - Conference Calling		51	150	34.1%		49
OSB Support Services Assessment	7	1,216	1,268	95.9%	13	1,177
Miscellaneous Expense			225			
<b>Total Expense</b>	<b>7</b>	<b>2,767</b>	<b>5,168</b>	<b>53.5%</b>	<b>13</b>	<b>1,226</b>
<b>Net Revenue (Expense)</b>	<b>19</b>	<b>1,908</b>	<b>(293)</b>		<b>37</b>	<b>3,249</b>
<b>Beginning Fund Balance</b>		<b>6,560</b>				
<b>Ending Fund Balance</b>		<b>8,469</b>				
<b>Section Member Count - Paid</b>	<b>1</b>	<b>187</b>	<b>195</b>		<b>2</b>	<b>180</b>
<b>Section Member Count - Complimentary</b>						<b>1</b>
<b>Section Member Count - Total</b>	<b>1</b>	<b>187</b>	<b>195</b>		<b>2</b>	<b>181</b>

## Diversity Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
845-4405-000	Membership Fees	5/2/2013	DUES	\$0.00	\$25.00
845-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$6.50	\$0.00
845-U001-000	Diversity Section Member Count	5/31/2013	Section Membership	1	0

**OREGON STATE BAR**  
**Elder Law - 842**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$125	\$13,275	\$13,750	96.5%	\$50	\$13,550
Sponsorship Rev - UnCLE			500		850	850
Registrations - Conferences/Seminars			300			
Registrations - UnCLE	820	9,450	8,250	114.5%		8,025
	-----					
<b>Total Revenue</b>	<b>945</b>	<b>22,725</b>	<b>22,800</b>	<b>99.7%</b>	<b>900</b>	<b>22,425</b>
	-----					
<b>EXPENSES</b>						
Committee - Executive	1,658	1,758	3,000	58.6%	923	923
Committee - Legislative	56	56	250	22.4%		
Conferences / Seminars Expense		136				
Conferences / Seminars - UnCLE	7,338	7,338	8,250	89.0%	1,251	1,436
Contributions - Campaign for Equal Justice			2,000			
Contributions - OR Minority Lawyers Assoc.	500	500	500	100.0%		
Newsletter & Case Law Summaries	1,600	3,200	6,400	50.0%	1,500	3,000
Telephone - Conference Calling		66	250	26.3%		74
OSB Support Services Assessment	33	3,452	3,705	93.2%	13	3,523
	-----					
<b>Total Expense</b>	<b>11,185</b>	<b>16,507</b>	<b>24,355</b>	<b>67.8%</b>	<b>3,687</b>	<b>8,956</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>(10,240)</b>	<b>6,218</b>	<b>(1,555)</b>		<b>(2,787)</b>	<b>13,469</b>
	=====					
<b>Beginning Fund Balance</b>		<b>25,354</b>				
		-----				
<b>Ending Fund Balance</b>		<b>31,572</b>				
		=====				
<b>Section Member Count - Paid</b>	<b>5</b>	<b>531</b>	<b>550</b>		<b>2</b>	<b>541</b>
<b>Section Member Count - Complimentary</b>		<b>24</b>	<b>20</b>		<b>1</b>	<b>22</b>
<b>Section Member Count - Total</b>	<b>5</b>	<b>555</b>	<b>570</b>		<b>3</b>	<b>563</b>

## Elder Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
842-4405-000	Membership Fees	5/6/2013		DUES	\$0.00	\$25.00
842-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$25.00
842-4405-000	Membership Fees	5/13/2013		DUES	\$0.00	\$25.00
842-4405-000	Membership Fees	5/19/2013		DUES	\$0.00	\$25.00
842-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$25.00
842-4565-075	Registrations - Un CLE	5/1/2013		DUES	\$0.00	\$110.00
842-4565-075	Registrations - Un CLE	5/2/2013		DUES	\$0.00	\$110.00
842-4565-075	Registrations - Un CLE	5/10/2013	Cassiel, Inc. dba Visiting Ang	1781	\$0.00	\$150.00
842-4565-075	Registrations - Un CLE	5/10/2013	New Horizons In-Home Care	77553	\$0.00	\$150.00
842-4565-075	Registrations - Un CLE	5/10/2013	Allegiant Retirement Solutions	2073	\$0.00	\$150.00
842-4565-075	Registrations - Un CLE	5/10/2013	Earth Class Mail Corporation	20550	\$0.00	\$150.00
842-7195-000	Committee - Executive	5/15/2013	Haggerty, Brian	E/R-Elder-unCLE/ExecMtg-Ldg/MI	\$235.15	\$0.00
842-7195-000	Committee - Executive	5/15/2013	Broesder, Jason C	E/R-Elder Law-Mil/Ldg-Exec Mtg	\$312.55	\$0.00
842-7195-000	Committee - Executive	5/15/2013	Schmidt, Michael A	ElderLawSect-Lodging-Exec Mtg	\$120.45	\$0.00
842-7195-000	Committee - Executive	5/15/2013	Blachly, Victoria D	E/R-ElderLaw-Mil/Lodgng-ExcMtg	\$241.36	\$0.00
842-7195-000	Committee - Executive	5/15/2013	Sheehan, Madelynne	E/R-Mil/Ldng-ElderLawExecMtg	\$264.70	\$0.00
842-7195-000	Committee - Executive	5/31/2013	McNeil, Tim	E/R-Mil/Lodging-ElderLawExcMtg	\$243.62	\$0.00
842-7195-000	Committee - Executive	5/31/2013	Evers, Erin M	E/R-Mil,Lodgng-ElderLawExecMtg	\$240.61	\$0.00
842-7195-062	Committee - Legislative	5/15/2013	Schmidt, Michael A	ElderLaw-Mil/Prkng-Testify@Leg	\$53.11	\$0.00
842-7195-062	Committee - Legislative	5/15/2013	Schmidt, Michael A	ElderLaw-Mil/Prkng-Testify@Leg	\$3.00	\$0.00
842-7245-075	UnCLE seminar expense	5/1/2013	Affiniscape	CrCard Fees 3/29-4/29 Deposits	\$40.45	\$0.00
842-7245-075	UnCLE seminar expense	5/31/2013	Valley River Inn	Elder Law-Conference 5/8/13	\$7,297.95	\$0.00
842-7270-056	Contributions-OMLA	5/15/2013	Oregon Minority Lawyers Assoc.	Elder Law - 2013 Contribution	\$500.00	\$0.00
842-7715-000	Newsletter	5/15/2013	Barkley, Carole	Elder Law-April'13 Newsletter	\$1,600.00	\$0.00
842-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$32.50	\$0.00
842-U001-000	Elder Law Section Member Count	5/31/2013		Section Membership	5	0

**OREGON STATE BAR**  
**Energy, Telecom & Utility Law - 824**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$50	\$5,225	\$5,500	95.0%	\$25	\$5,325
Registrations - Conferences/Seminars		175	2,300	7.6%		
<b>Total Revenue</b>	<b>50</b>	<b>5,400</b>	<b>7,800</b>	<b>69.2%</b>	<b>25</b>	<b>5,325</b>
<b>EXPENSES</b>						
Annual Meeting			1,000			
Committee - Executive		190				
Conferences / Seminars Expense		1,798	5,000	36.0%	3,308	3,308
Telephone - Conference Calling		15	50	29.5%		
OSB Support Services Assessment	20	1,378	1,430	96.4%	7	1,385
<b>Total Expense</b>	<b>20</b>	<b>3,381</b>	<b>7,480</b>	<b>45.2%</b>	<b>3,314</b>	<b>4,692</b>
<b>Net Revenue (Expense)</b>	<b>31</b>	<b>2,019</b>	<b>320</b>		<b>(3,289)</b>	<b>633</b>
<b>Beginning Fund Balance</b>		<b>6,647</b>				
<b>Ending Fund Balance</b>		<b>8,666</b>				
<b>Section Member Count - Paid</b>	<b>2</b>	<b>209</b>	<b>220</b>		<b>1</b>	<b>213</b>
<b>Section Member Count - Complimentary</b>	<b>3</b>	<b>7</b>				
<b>Section Member Count - Total</b>	<b>5</b>	<b>216</b>	<b>220</b>		<b>1</b>	<b>213</b>

## ET & U Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
824-4405-000	Membership Fees	5/6/2013	DUES	\$0.00	\$25.00
824-4405-000	Membership Fees	5/28/2013	DUES	\$0.00	\$25.00
824-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$19.50	\$0.00
824-U001-000	Energy,Telecom & Utility Section Member Count	5/31/2013	Section Membership	2	0
824-U004-000	Energy,Telecom & Utility Section Comp Members	5/31/2013	Section Membership	3	0

**OREGON STATE BAR**  
**Environmental & Natural Resources - 813**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$105	\$7,815	\$7,950	98.3%	\$90	\$7,740
Registrations - Conferences/Seminars	20	20	3,200	0.6%		
<b>Total Revenue</b>	<b>125</b>	<b>7,835</b>	<b>11,150</b>	<b>70.3%</b>	<b>90</b>	<b>7,740</b>
<b>EXPENSES</b>						
Annual Meeting			2,000			
Case Law Summaries		309	1,500	20.6%	284	670
Committee - Executive	309	309	500	61.8%		119
Committee - Desk Book			500			
Committee - Subcommittee			200			
Conferences / Seminars Expense		580	4,000	14.5%		400
Contributions			2,000			
Gifts & Awards			500			
Luncheon Expense		40	200	20.0%		
Social Events		181	1,000	18.1%		893
Telephone - Conference Calling		227	500	45.3%		70
OSB Support Services Assessment	46	3,387	3,640	93.0%	39	3,439
Miscellaneous Expense			500			
<b>Total Expense</b>	<b>354</b>	<b>5,032</b>	<b>17,040</b>	<b>29.5%</b>	<b>323</b>	<b>5,590</b>
<b>Net Revenue (Expense)</b>	<b>(229)</b>	<b>2,803</b>	<b>(5,890)</b>		<b>(233)</b>	<b>2,150</b>
<b>Beginning Fund Balance</b>		<b>9,460</b>				
<b>Ending Fund Balance</b>		<b>12,263</b>				
<b>Section Member Count - Paid</b>	<b>7</b>	<b>521</b>	<b>530</b>		<b>6</b>	<b>516</b>
<b>Section Member Count - Complimentary</b>		<b>4</b>	<b>30</b>			<b>16</b>
<b>Section Member Count - Total</b>	<b>7</b>	<b>525</b>	<b>560</b>		<b>6</b>	<b>532</b>

## E & NR Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
813-4405-000	Membership Fees	5/1/2013		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	5/6/2013		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	5/9/2013		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	5/24/2013		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	5/24/2013		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	5/30/2013		DUES	\$0.00	\$15.00
813-4565-000	Conferences / Seminars	5/3/2013	2 Non-Section Member Attendees	Cash	\$0.00	\$20.00
813-7195-000	Committee - Executive	5/31/2013	Schwabe Williamson & Wyatt PC	ENR-Reimb-Brkfst-Jan Sect Mtg	\$150.00	\$0.00
813-7195-000	Committee - Executive	5/31/2013	Maffei, Laura	ENR-Reimb-Bkfst-Feb/Mar/AprMtg	\$158.97	\$0.00
813-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$45.50	\$0.00
813-U001-000	Environmental & Nat'l Resource Section Member Coun	5/31/2013		Section Membership	7	0



**OREGON STATE BAR**  
**Estate Planning & Administration - 814**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$400	\$23,700	\$24,000	98.8%	\$120	\$23,880
Registrations - Conferences/Seminars			1,200			
<b>Total Revenue</b>	<b>400</b>	<b>23,700</b>	<b>25,200</b>	<b>94.0%</b>	<b>120</b>	<b>23,880</b>
<b>EXPENSES</b>						
Annual Meeting	500	500	100	500.0%		
Committee - Executive			8,500		500	500
Committee - Legislative	75	75				
Contributions		1,500	1,500	100.0%		
Contributions - Campaign for Equal Justice		1,000	1,000	100.0%		
Newsletter & Case Law Summaries	1,306	3,006	6,500	46.2%		3,133
Telephone - Conference Calling		72	150	47.7%		77
OSB Support Services Assessment	137	7,716	8,223	93.8%	59	7,826
<b>Total Expense</b>	<b>2,018</b>	<b>13,868</b>	<b>25,973</b>	<b>53.4%</b>	<b>559</b>	<b>11,536</b>
<b>Net Revenue (Expense)</b>	<b>(1,618)</b>	<b>9,832</b>	<b>(773)</b>		<b>(439)</b>	<b>12,344</b>
<b>Beginning Fund Balance</b>		<b>16,817</b>				
<b>Ending Fund Balance</b>		<b>26,649</b>				
<b>Section Member Count - Paid</b>	<b>20</b>	<b>1,184</b>	<b>1,200</b>		<b>6</b>	<b>1,194</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>30</b>	<b>65</b>		<b>5</b>	<b>31</b>
<b>Section Member Count - Total</b>	<b>21</b>	<b>1,214</b>	<b>1,265</b>		<b>11</b>	<b>1,225</b>

## Estate Plan Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
814-4405-000	Membership Fees	5/1/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/2/2013		DUES	\$0.00	\$40.00
814-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/6/2013		DUES	\$0.00	\$60.00
814-4405-000	Membership Fees	5/8/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$40.00
814-4405-000	Membership Fees	5/11/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/17/2013		DUES	\$0.00	\$40.00
814-4405-000	Membership Fees	5/16/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/20/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/21/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$40.00
814-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$20.00
814-7040-000	Annual Meeting	5/31/2013	Salishan Spa & Golf Resort	EPA-Deposit-2013 Summer Mtg	\$500.00	\$0.00
814-7195-062	Committee - Legislative	5/8/2013	Wade, Patrick W	E/R-Mil-Sen Jud Hearng-5/2/13	\$75.14	\$0.00
814-7715-000	Newsletter	5/15/2013	McConnell, Sheryl S	ERA-Editng Svc-April'13 Nwsltr	\$1,306.06	\$0.00
814-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$136.50	\$0.00
814-U001-000	Estate Planning & Admin Section Member Counts	5/31/2013		Section Membership	20	0
814-U004-000	Estate Planning & Admin Section Comp Members	5/31/2013		Section Membership	1	0

**OREGON STATE BAR**  
**Family Law - 815**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$400	\$26,150	\$27,500	95.1%	\$250	\$26,630
Registrations - Conferences/Seminars			80,000			720
<b>Total Revenue</b>	<b>400</b>	<b>26,150</b>	<b>107,500</b>	<b>24.3%</b>	<b>250</b>	<b>27,350</b>
<b>EXPENSES</b>						
Annual Meeting		39	2,500	1.5%		
Committee - Executive			1,000			
Computer - Internet / Web		4,292	4,890	87.8%		25
Conferences / Seminars Expense			79,000			99
Gifts & Awards			500			
Newsletter & Case Law Summaries		5,725	13,500	42.4%		3,883
Telephone - Conference Calling		66	500	13.3%		82
OSB Support Services Assessment	104	6,799	7,150	95.1%	65	6,923
Miscellaneous Expense			500			
<b>Total Expense</b>	<b>104</b>	<b>16,921</b>	<b>109,540</b>	<b>15.4%</b>	<b>65</b>	<b>11,012</b>
<b>Net Revenue (Expense)</b>	<b>296</b>	<b>9,229</b>	<b>(2,040)</b>		<b>185</b>	<b>16,338</b>
<b>Beginning Fund Balance</b>		<b>66,928</b>				
<b>Ending Fund Balance</b>		<b>76,157</b>				
<b>Section Member Count - Paid</b>	<b>16</b>	<b>1,046</b>	<b>1,100</b>		<b>10</b>	<b>1,065</b>
<b>Section Member Count - Complimentary</b>						
<b>Section Member Count - Total</b>	<b>16</b>	<b>1,046</b>	<b>1,100</b>		<b>10</b>	<b>1,065</b>

## Family Law Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
815-4405-000	Membership Fees	5/3/2013	DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/5/2013	DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/7/2013	DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/8/2013	DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/10/2013	DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/14/2013	DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/17/2013	DUES	\$0.00	\$50.00
815-4405-000	Membership Fees	5/20/2013	DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/21/2013	DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/23/2013	DUES	\$0.00	\$50.00
815-4405-000	Membership Fees	5/31/2013	DUES	\$0.00	\$50.00
815-4405-000	Membership Fees	5/31/2013	DUES	\$0.00	\$50.00
815-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$104.00	\$0.00
815-U001-000	Family Law Section Member Counts	5/31/2013	Section Membership	16	0

**OREGON STATE BAR**  
**Government Law - 816**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$6,465	\$6,750	95.8%	\$45	\$6,600
Sponsorship Rev		600	500	120.0%		250
Registrations - Conferences/Seminars		6,005	7,000	85.8%		6,555
<b>Total Revenue</b>		<b>13,070</b>	<b>14,250</b>	<b>91.7%</b>	<b>45</b>	<b>13,405</b>
<b>EXPENSES</b>						
Conferences / Seminars Expense		3,006	6,500	46.2%	830	6,747
Contributions - Campaign for Equal Justice			2,000			
Contributions - OR Minority Lawyers Assoc.		1,000	1,000	100.0%		1,000
Social Events		633	600	105.5%		
Speaker Expense			50			50
Telephone - Conference Calling		88	150	58.5%		28
OSB Support Services Assessment		2,802	3,088	90.7%	20	2,893
Miscellaneous Expense			100			97
<b>Total Expense</b>		<b>7,528</b>	<b>13,488</b>	<b>55.8%</b>	<b>850</b>	<b>10,814</b>
<b>Net Revenue (Expense)</b>		<b>5,542</b>	<b>763</b>		<b>(805)</b>	<b>2,591</b>
<b>Beginning Fund Balance</b>		<b>13,007</b>				
<b>Ending Fund Balance</b>		<b>18,549</b>				
<b>Section Member Count - Paid</b>		<b>431</b>	<b>450</b>		<b>3</b>	<b>440</b>
<b>Section Member Count - Complimentary</b>			<b>25</b>			<b>5</b>
<b>Section Member Count - Total</b>		<b>431</b>	<b>475</b>		<b>3</b>	<b>445</b>

## Government Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
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As of 6/13/2013

**OREGON STATE BAR**  
**Health Law - 817**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$7,500			
Membership Fees		4,395	4,200	104.6%		4,155
<b>Total Revenue</b>		<b>4,395</b>	<b>11,700</b>	<b>37.6%</b>		<b>4,155</b>
<b>EXPENSES</b>						
Annual Meeting			4,500			
Committee - Executive	136	136				
Computer - Internet / Web	15	178	10,000	1.8%	15	179
Conferences / Seminars Expense		108	1,250	8.6%		40
Contributions - OR Minority Lawyers Assoc.	250	250				
Outreach Programs			500			
Speaker Expense			5,000			
Special Projects		86	1,000	8.6%		
Telephone - Conference Calling		56	150	37.6%		89
OSB Support Services Assessment	7	1,937	1,885	102.8%	7	1,807
<b>Total Expense</b>	<b>408</b>	<b>2,751</b>	<b>24,285</b>	<b>11.3%</b>	<b>22</b>	<b>2,115</b>
<b>Net Revenue (Expense)</b>	<b>(408)</b>	<b>1,644</b>	<b>(12,585)</b>		<b>(22)</b>	<b>2,040</b>
<b>Beginning Fund Balance</b>		<b>24,863</b>				
<b>Ending Fund Balance</b>		<b>26,507</b>				
<b>Section Member Count - Paid</b>		<b>293</b>	<b>280</b>			<b>277</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>5</b>	<b>10</b>		<b>1</b>	<b>1</b>
<b>Section Member Count - Total</b>	<b>1</b>	<b>298</b>	<b>290</b>		<b>1</b>	<b>278</b>

## Health Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
817-7195-000	Committee - Executive	5/29/2013	Arnold, Rachel Anne Woods	Health Law-Reimb-ExecMtg Lunch	\$136.05	\$0.00
817-7205-015	Computer - Internet / Web	5/15/2013	Appaloosa Business Service Inc	HealthLaw-Site Maint/Hosting	\$15.00	\$0.00
817-7270-056	Contributions-OMLA	5/29/2013	Oregon Minority Lawyers Assoc.	HealthLaw-Sum Fnd Auct Dnation	\$250.00	\$0.00
817-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$6.50	\$0.00
817-U004-000	Health Law Section Comp Members	5/31/2013		Section Membership	1	0



**OREGON STATE BAR**  
**Indian Law - 833**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$20	\$3,020	\$2,680	112.7%	\$20	\$2,880
<b>Total Revenue</b>	<b>20</b>	<b>3,020</b>	<b>2,680</b>	<b>112.7%</b>	<b>20</b>	<b>2,880</b>
<b>EXPENSES</b>						
Annual Meeting			800			
Conferences / Seminars Expense			500			
Contributions			1,000			
Contributions - Campaign for Equal Justice			500			
Telephone - Conference Calling		46	300	15.5%		71
OSB Support Services Assessment	13	1,001	904	110.7%	7	936
Miscellaneous Expense			500			
<b>Total Expense</b>	<b>13</b>	<b>1,047</b>	<b>4,504</b>	<b>23.3%</b>	<b>7</b>	<b>1,007</b>
<b>Net Revenue (Expense)</b>	<b>7</b>	<b>1,973</b>	<b>(1,824)</b>		<b>14</b>	<b>1,873</b>
<b>Beginning Fund Balance</b>		<b>8,724</b>				
<b>Ending Fund Balance</b>		<b>10,696</b>				
<b>Section Member Count - Paid</b>	<b>1</b>	<b>151</b>	<b>134</b>		<b>1</b>	<b>144</b>
<b>Section Member Count - Complimentary</b>	<b>2</b>	<b>12</b>	<b>5</b>			<b>5</b>
<b>Section Member Count - Total</b>	<b>3</b>	<b>163</b>	<b>139</b>		<b>1</b>	<b>149</b>

## Indian Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
833-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$20.00
833-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$13.00	\$0.00
833-U001-000	Indian Law Section Member Count	5/31/2013		Section Membership	1	0
833-U004-000	Indian Law Section Comp Members	5/31/2013		Section Membership	2	0

**OREGON STATE BAR**  
**Intellectual Property - 823**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$2,450			
Luncheon Event		2,404	7,250	33.2%	450	2,550
Membership Fees	100	9,020	8,820	102.3%	120	8,520
Registrations - Conferences/Seminars		190	75	253.3%		
<b>Total Revenue</b>	<b>100</b>	<b>11,614</b>	<b>18,595</b>	<b>62.5%</b>	<b>570</b>	<b>11,070</b>
<b>EXPENSES</b>						
Annual Meeting			2,450			
Committee - Executive	312	737	1,200	61.4%	139	554
Computer - Internet / Web		153	120	127.9%		420
Conferences / Seminars Expense		139	200	69.4%		
Contributions - Classroom Law Project			500			500
Contributions - Campaign for Equal Justice			500			
Contributions - OR Minority Lawyers Assoc.		500	500	100.0%		500
Gifts & Awards			1,000			
Luncheon Expense	404	1,866	6,500	28.7%	1,077	1,974
Outreach Programs		550	3,000	18.3%		124
Telephone - Conference Calling		31				26
OSB Support Services Assessment	39	2,938	2,867	102.5%	39	2,769
<b>Total Expense</b>	<b>755</b>	<b>6,914</b>	<b>18,837</b>	<b>36.7%</b>	<b>1,255</b>	<b>6,867</b>
<b>Net Revenue (Expense)</b>	<b>(655)</b>	<b>4,700</b>	<b>(242)</b>		<b>(685)</b>	<b>4,203</b>
<b>Beginning Fund Balance</b>		<b>11,521</b>				
<b>Ending Fund Balance</b>		<b>16,221</b>				
<b>Section Member Count - Paid</b>	<b>5</b>	<b>451</b>	<b>441</b>		<b>6</b>	<b>426</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>1</b>				
<b>Section Member Count - Total</b>	<b>6</b>	<b>452</b>	<b>441</b>		<b>6</b>	<b>426</b>

## Intellect Prop Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
823-4405-000	Membership Fees	5/6/2013		DUES	\$0.00	\$20.00
823-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$20.00
823-4405-000	Membership Fees	5/24/2013		DUES	\$0.00	\$20.00
823-4405-000	Membership Fees	5/28/2013		DUES	\$0.00	\$20.00
823-4405-000	Membership Fees	5/30/2013		DUES	\$0.00	\$20.00
823-7195-000	Committee - Executive	5/15/2013	Elephants Delicatessen Inc	IP-Lunch for Exec Comm Mtg	\$146.81	\$0.00
823-7195-000	Committee - Executive	5/31/2013	Elephants Delicatessen Inc	IP Sect-Exec Comm Mtg-Lunch	\$165.45	\$0.00
823-7538-000	Luncheon Expense-	5/15/2013	Ace Hotel / The Cleaners	IPSection-Brown Bag CLE 5/2/13	\$403.50	\$0.00
823-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$39.00	\$0.00
823-U001-000	Intellectual Property Section Member Count	5/31/2013		Section Membership	5	0
823-U004-000	Intellectual Property Section Comp Members	5/31/2013		Section Membership	1	0

**OREGON STATE BAR**  
**International Law - 818**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$2,475	\$2,750	90.0%	\$75	\$2,600
Sponsorship Rev		(875)	1,500	-58.3%		1,500
Registrations - Conferences/Seminars			1,500			
<b>Total Revenue</b>		<b>1,600</b>	<b>5,750</b>	<b>27.8%</b>	<b>75</b>	<b>4,100</b>
<b>EXPENSES</b>						
Annual Dinner			300			
Committee - Executive	10	266				
Computer - Internet / Web		550	1,200	45.8%		550
Conferences / Seminars Expense			1,000			
Luncheon Expense			750			164
Sponsorships			1,500			1,500
Telephone - Conference Calling		17	100	16.8%		18
OSB Support Services Assessment	7	670	813	82.3%	52	709
Miscellaneous Expense			750			
<b>Total Expense</b>	<b>17</b>	<b>1,503</b>	<b>6,413</b>	<b>23.4%</b>	<b>52</b>	<b>2,941</b>
<b>Net Revenue (Expense)</b>	<b>(17)</b>	<b>97</b>	<b>(663)</b>		<b>23</b>	<b>1,159</b>
<b>Beginning Fund Balance</b>		<b>10,024</b>				
<b>Ending Fund Balance</b>		<b>10,122</b>				
<b>Section Member Count - Paid</b>		<b>99</b>	<b>110</b>		<b>3</b>	<b>104</b>
<b>Section Member Count - Complimentary</b>	<b>3</b>	<b>6</b>	<b>15</b>		<b>5</b>	<b>5</b>
<b>Section Member Count - Total</b>	<b>3</b>	<b>105</b>	<b>125</b>		<b>8</b>	<b>109</b>

## Intern'l Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
818-7195-000	Committee - Executive	5/15/2013	Elephants Delicatessen Inc	Balance-Invoice E20878	\$10.15	\$0.00
818-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$6.50	\$0.00
818-U004-000	International Law Section Comp Members	5/31/2013		Section Membership	3	0

**OREGON STATE BAR**  
**Juvenile Law - 843**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$75	\$6,825	\$7,000	97.5%	\$50	\$6,800
<b>Total Revenue</b>	<b>75</b>	<b>6,825</b>	<b>7,000</b>	<b>97.5%</b>	<b>50</b>	<b>6,800</b>
<b>EXPENSES</b>						
Committee - Executive		1,341	3,000	44.7%	796	1,914
Computer - Internet / Web	25	228	500	45.6%	25	226
Conferences / Seminars Expense	360	360	3,000	12.0%		1,015
Gifts & Awards			200			
Sponsorships			100			
Telephone - Conference Calling		25	100	24.5%		17
OSB Support Services Assessment	26	1,794	2,048	87.6%	20	1,807
Miscellaneous Expense			100			37
<b>Total Expense</b>	<b>411</b>	<b>3,748</b>	<b>9,048</b>	<b>41.4%</b>	<b>840</b>	<b>5,016</b>
<b>Net Revenue (Expense)</b>	<b>(336)</b>	<b>3,077</b>	<b>(2,048)</b>		<b>(790)</b>	<b>1,784</b>
<b>Beginning Fund Balance</b>		<b>9,464</b>				
<b>Ending Fund Balance</b>		<b>12,541</b>				
<b>Section Member Count - Paid</b>	<b>3</b>	<b>273</b>	<b>280</b>		<b>2</b>	<b>271</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>22</b>	<b>35</b>		<b>1</b>	<b>27</b>
<b>Section Member Count - Total</b>	<b>4</b>	<b>295</b>	<b>315</b>		<b>3</b>	<b>298</b>

## Juvenile Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
843-4405-000	Membership Fees	5/14/2013		DUES	\$0.00	\$25.00
843-4405-000	Membership Fees	5/15/2013		DUES	\$0.00	\$25.00
843-4405-000	Membership Fees	5/21/2013		DUES	\$0.00	\$25.00
843-7205-015	Computer - Internet / Web	5/23/2013	Appaloosa Business Service Inc	Website Maintenance-Juv Law	\$25.00	\$0.00
843-7245-000	Conferences / Seminars	5/3/2013		DUES	\$225.00	\$0.00
843-7245-000	Conferences / Seminars	5/21/2013		DUES	\$45.00	\$0.00
843-7245-000	Conferences / Seminars	5/23/2013		DUES	\$90.00	\$0.00
843-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$26.00	\$0.00
843-U001-000	Juvenile Law Section Member Count	5/31/2013		Section Membership	3	0
843-U004-000	Juvenile Law Section Comp Members	5/31/2013		Section Membership	1	0



**OREGON STATE BAR**  
**Labor & Employment - 819**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$4,000			
Membership Fees	105	11,355	11,250	100.9%	60	10,860
Sponsorship Rev			2,500			
Registrations - Conferences/Seminars			500			
<b>Total Revenue</b>	<b>105</b>	<b>11,355</b>	<b>18,250</b>	<b>62.2%</b>	<b>60</b>	<b>10,860</b>
<b>EXPENSES</b>						
Annual Meeting		1,500	7,500	20.0%		
Committee - Executive		356	2,000	17.8%	133	613
Computer - Internet / Web			1,000			
Conferences / Seminars Expense		40	1,500	2.7%		
Contributions - Campaign for Equal Justice			1,500		1,500	1,500
Contributions - OR Minority Lawyers Assoc.	500	500	500	100.0%	500	500
Newsletter & Case Law Summaries			3,000			
Telephone - Conference Calling		36	100	35.9%		23
OSB Support Services Assessment	52	4,986	5,005	99.6%	46	4,758
<b>Total Expense</b>	<b>552</b>	<b>7,418</b>	<b>22,105</b>	<b>33.6%</b>	<b>2,179</b>	<b>7,395</b>
<b>Net Revenue (Expense)</b>	<b>(447)</b>	<b>3,937</b>	<b>(3,855)</b>		<b>(2,119)</b>	<b>3,465</b>
<b>Beginning Fund Balance</b>		<b>7,117</b>				
<b>Ending Fund Balance</b>		<b>11,054</b>				
<b>Section Member Count - Paid</b>	<b>7</b>	<b>757</b>	<b>750</b>		<b>4</b>	<b>724</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>9</b>	<b>20</b>		<b>3</b>	<b>8</b>
<b>Section Member Count - Total</b>	<b>8</b>	<b>766</b>	<b>770</b>		<b>7</b>	<b>732</b>

## Labor & Employ Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
819-4405-000	Membership Fees	5/7/2013		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	5/17/2013		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	5/24/2013		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	5/24/2013		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$45.00
819-7270-056	Contributions-OMLA	5/15/2013	Oregon Minority Lawyers Assoc.	L/E Sct-Don-Anl Auction/Fndrsr	\$500.00	\$0.00
819-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$52.00	\$0.00
819-U001-000	Labor & Employment Law Section Member Count	5/31/2013		Section Membership	7	0
819-U004-000	Labor & Employment Law Section Comp Members	5/31/2013		Section Membership	1	0

**OREGON STATE BAR**  
**Litigation - 821**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$270	\$37,170	\$30,600	121.5%	\$90	\$38,070
<b>Total Revenue</b>	<b>270</b>	<b>37,170</b>	<b>30,600</b>	<b>121.5%</b>	<b>90</b>	<b>38,070</b>
<b>EXPENSES</b>						
Committee - Executive		3,695	8,700	42.5%	346	4,139
Computer - Internet / Web	25	197	500	39.4%	25	161
Conferences / Seminars Expense			500			400
Conferences / Seminars - Litigation Institute		3,015	5,000	60.3%		2,740
Contributions			2,500			
Gifts & Awards			670			
Newsletter & Case Law Summaries		466	6,570	7.1%		4,720
Scholarships - Civil Procedure			4,200			
Scholarships - Litigation Institute		1,625	4,200	38.7%		
Telephone - Conference Calling		146	100	146.1%		19
OSB Support Services Assessment	59	8,054	6,838	117.8%	20	8,262
<b>Total Expense</b>	<b>84</b>	<b>17,198</b>	<b>39,778</b>	<b>43.2%</b>	<b>391</b>	<b>20,440</b>
<b>Net Revenue (Expense)</b>	<b>187</b>	<b>19,972</b>	<b>(9,178)</b>		<b>(301)</b>	<b>17,630</b>
<b>Beginning Fund Balance</b>		<b>20,365</b>				
Restricted Fund - Rawlinson Scholarship		375				
<b>Ending Fund Balance</b>		<b>40,712</b>				
<b>Section Member Count - Paid</b>	<b>9</b>	<b>1,239</b>	<b>1,020</b>		<b>3</b>	<b>1,269</b>
<b>Section Member Count - Complimentary</b>		<b>16</b>	<b>32</b>			<b>25</b>
<b>Section Member Count - Total</b>	<b>9</b>	<b>1,255</b>	<b>1,052</b>		<b>3</b>	<b>1,294</b>

## Litigation Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
821-4405-000	Membership Fees	5/9/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	5/13/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	5/17/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	5/28/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	5/29/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	5/30/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$30.00
821-7205-015	Computer - Internet / Web	5/15/2013	Appaloosa Business Service Inc	Lit Sect-Website Maintenance	\$25.00	\$0.00
821-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$58.50	\$0.00
821-U001-000	Litigation Section Member Count	5/31/2013		Section Membership	9	0

**OREGON STATE BAR**  
**Military & Veterans Law - 847**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$100	\$1,000	\$1,600	62.5%		
<b>Total Revenue</b>	<b>100</b>	<b>1,000</b>	<b>1,600</b>	<b>62.5%</b>		
<b>EXPENSES</b>						
Committee - Executive			200			
Conferences / Seminars Expense			300			
Telephone - Conference Calling		26	300	8.5%		
OSB Support Services Assessment	33	325	520	62.5%		
Miscellaneous Expense			100			
<b>Total Expense</b>	<b>33</b>	<b>351</b>	<b>1,420</b>	<b>24.7%</b>		
<b>Net Revenue (Expense)</b>	<b>68</b>	<b>649</b>	<b>180</b>			
<b>Beginning Fund Balance</b>						
<b>Ending Fund Balance</b>		<b>649</b>				
<b>Section Member Count - Paid</b>	<b>5</b>	<b>50</b>	<b>80</b>			
<b>Section Member Count - Complimentary</b>						
<b>Section Member Count - Total</b>	<b>5</b>	<b>50</b>	<b>80</b>			

## Military+Veterans Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
847-4405-000	Membership Fees	5/6/2013	DUES	\$0.00	\$20.00
847-4405-000	Membership Fees	5/7/2013	DUES	\$0.00	\$20.00
847-4405-000	Membership Fees	5/14/2013	DUES	\$0.00	\$20.00
847-4405-000	Membership Fees	5/16/2013	DUES	\$0.00	\$20.00
847-4405-000	Membership Fees	5/21/2013	DUES	\$0.00	\$20.00
847-7745-000	OSB Support Services Assessment	5/31/2013	Section Support Assessment	\$32.50	\$0.00
847-U001-000	Military & Veterans Law Section Member Count	5/31/2013	Section Membership	5	0

**OREGON STATE BAR**  
**Nonprofit Organizations Law - 846**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$25	\$2,625	\$2,375	110.5%	\$25	\$2,075
Registrations - Conferences/Seminars		1,410				
<b>Total Revenue</b>	<b>25</b>	<b>4,035</b>	<b>2,375</b>	<b>169.9%</b>	<b>25</b>	<b>2,075</b>
<b>EXPENSES</b>						
Committee - Executive			200			
Committee - Legislative			100			
Committee - CLE			100			
Committee - CLE Subcommittee			100			
Conferences / Seminars Expense	12	73				
Gifts & Awards			100			
Luncheon Expense			150			
Newsletter & Case Law Summaries			200			
Special Projects		247	200	123.7%		
Telephone - Conference Calling		108	300	35.9%		61
OSB Support Services Assessment	7	683	650	105.0%	7	540
<b>Total Expense</b>	<b>18</b>	<b>1,111</b>	<b>2,100</b>	<b>52.9%</b>	<b>7</b>	<b>601</b>
<b>Net Revenue (Expense)</b>	<b>7</b>	<b>2,924</b>	<b>275</b>		<b>19</b>	<b>1,474</b>
<b>Beginning Fund Balance</b>		<b>2,424</b>				
<b>Ending Fund Balance</b>		<b>5,348</b>				
<b>Section Member Count - Paid</b>	<b>1</b>	<b>105</b>	<b>95</b>		<b>1</b>	<b>83</b>
<b>Section Member Count - Complimentary</b>		<b>6</b>	<b>5</b>			
<b>Section Member Count - Total</b>	<b>1</b>	<b>111</b>	<b>100</b>		<b>1</b>	<b>83</b>

## Nonprofit Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
846-4405-000	Membership Fees	5/24/2013		DUES	\$0.00	\$25.00
846-7245-000	Conferences / Seminars Expense	5/1/2013	Affiniscape	CrCard Fees 3/29-4/29 Deposits	\$11.53	\$0.00
846-7745-000	OSB Support Services Assessment	5/31/2013		Section Support Assessment	\$6.50	\$0.00
846-U001-000	Nonprofit Org Law -Section Member Count	5/31/2013		Section Membership	1	0



**OREGON STATE BAR**  
**Products Liability - 829**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$40	\$2,660	\$2,900	91.7%	\$20	\$2,820
Registrations - Conferences/Seminars			750			
<b>Total Revenue</b>	<b>40</b>	<b>2,660</b>	<b>3,650</b>	<b>72.9%</b>	<b>20</b>	<b>2,820</b>
<b>EXPENSES</b>						
Annual Meeting			300			
Conferences / Seminars Expense			3,250			
Newsletter & Case Law Summaries			1,000			
Outreach Programs		118	200	59.0%	168	168
Telephone - Conference Calling		31	100	31.4%		15
OSB Support Services Assessment	20	871	943	92.4%	7	917
Miscellaneous Expense			150			
<b>Total Expense</b>	<b>20</b>	<b>1,020</b>	<b>5,943</b>	<b>17.2%</b>	<b>175</b>	<b>1,100</b>
<b>Net Revenue (Expense)</b>	<b>21</b>	<b>1,640</b>	<b>(2,293)</b>		<b>(155)</b>	<b>1,720</b>
<b>Beginning Fund Balance</b>		<b>3,290</b>				
<b>Ending Fund Balance</b>		<b>4,930</b>				
<b>Section Member Count - Paid</b>	<b>2</b>	<b>133</b>	<b>145</b>		<b>1</b>	<b>141</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>1</b>				
<b>Section Member Count - Total</b>	<b>3</b>	<b>134</b>	<b>145</b>		<b>1</b>	<b>141</b>

## Products Liab Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
829-4405-000	Membership Fees	5/10/2013	DUES	\$0.00	\$20.00
829-4405-000	Membership Fees	5/31/2013	DUES	\$0.00	\$20.00
829-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$19.50	\$0.00
829-U001-000	Products Liability Section Member Count	5/31/2013	Section Membership	2	0
829-U004-000	Products Liability Section Comp Members	5/31/2013	Section Membership	1	0

**OREGON STATE BAR**  
**Real Estate & Land Use - 825**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$35,000			
Luncheon Event	1,275	1,275	5,600	22.8%	25	2,650
Membership Fees	225	28,625	30,000	95.4%	125	29,450
Sponsorship Rev		12,000	3,000	400.0%		
Sales - DVDs	250	1,250	6,250	20.0%		
<b>Total Revenue</b>	<b>1,750</b>	<b>43,150</b>	<b>79,850</b>	<b>54.0%</b>	<b>150</b>	<b>32,100</b>
<b>EXPENSES</b>						
Annual Meeting		100	43,415	0.2%	75	75
Audio/Visual Expense			3,000			
Committee - Executive		1,609	9,500	16.9%		2,746
Computer - Internet / Web	25	197	500	39.4%	25	197
Conferences / Seminars Expense	102	527	600	87.8%	169	319
Contributions		1,250				
Contributions - Campaign for Equal Justice			4,000			
Gifts & Awards			75			
Luncheon Expense	1,631	1,631	5,600	29.1%	917	2,817
Newsletter & Case Law Summaries	200	1,912	11,700	16.3%		3,764
Outreach Programs			1,000			
Sponsorships		500	1,000	50.0%		
Telephone - Conference Calling		203	500	40.5%		134
OSB Support Services Assessment	78	7,488	7,930	94.4%	65	7,742
Cost of Goods Sold - Section products			3,788			
Miscellaneous Expense						19
<b>Total Expense</b>	<b>2,036</b>	<b>15,417</b>	<b>92,608</b>	<b>16.6%</b>	<b>1,251</b>	<b>17,812</b>
<b>Net Revenue (Expense)</b>	<b>(286)</b>	<b>27,733</b>	<b>(12,758)</b>		<b>(1,101)</b>	<b>14,288</b>
<b>Beginning Fund Balance</b>		<b>57,870</b>				
<b>Ending Fund Balance</b>		<b>85,603</b>				
<b>Section Member Count - Paid</b>	<b>9</b>	<b>1,145</b>	<b>1,200</b>		<b>5</b>	<b>1,179</b>
<b>Section Member Count - Complimentary</b>	<b>3</b>	<b>18</b>	<b>20</b>		<b>5</b>	<b>12</b>
<b>Section Member Count - Total</b>	<b>12</b>	<b>1,163</b>	<b>1,220</b>		<b>10</b>	<b>1,191</b>

## RELU Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
825-4348-000	Luncheon CLE	5/24/2013	McMonies, Walter	Cash	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Saunders, Carla R.	1013	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Greene & Markley, P.C.	015193	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Barg Tom PC	3258	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Williams Kastner	1774562	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	St. Andrew Legal Clinic	32753	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Michael F. Gordon	7560	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Markowitz, Herbold, Glade & Me	58839	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	City of Wilsonville in Oregon	48532	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Harris & Bowker LLP	10636	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Cofield Law Office	2143	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Tomasi Salyer Baroway PC	2755	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Whipple & Duyck, P.C.	3219	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Dunn Carney Allen Higgins & To	511321	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Parsons Farnell & Grein LLP	1302	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Dunn Carney Allen Higgins & To	511337	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	McEwen Gisvold LLP	058232	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Stoel Rives LLP	840396	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Law Office of Nancy B Murray	1047	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Kivel & Howard LLP	10579	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Ball Janik LLP	128534	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Michael G. Magnus, P.C.	4326	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Brandon, Robert F.	7561	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Zupancic Rathbone Law Group, P	3179	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Samuels Yoelin Kantor LLP	25486	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Kroger	2604455	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	hathaway Koback Connors LLP	1527	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Stoll Stoll Berne Lokting & Sh	33628	\$0.00	\$50.00
825-4348-000	Luncheon CLE	5/24/2013	Oregon Law	1825	\$0.00	\$50.00
825-4348-000	Luncheon CLE	5/24/2013	Lane Powell PC	720354	\$0.00	\$50.00
825-4348-000	Luncheon CLE	5/24/2013	First American Title Insurance	24000187	\$0.00	\$50.00
825-4348-000	Luncheon CLE	5/24/2013	METRO	00162380	\$0.00	\$50.00
825-4348-000	Luncheon CLE	5/24/2013	Davis Wright Tremaine LLP	208973	\$0.00	\$50.00
825-4348-000	Luncheon CLE	5/24/2013	Landye Bennett & Blumstein LLP	19430	\$0.00	\$75.00
825-4348-000	Luncheon CLE	5/24/2013	Lane Powell PC	720305	\$0.00	\$100.00
825-4348-000	Luncheon CLE	5/24/2013	Miller Nash LLP	259959	\$0.00	\$125.00
825-4405-000	Membership Fees	5/2/2013		DUES	\$0.00	\$25.00
825-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$75.00
825-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$25.00
825-4405-000	Membership Fees	5/6/2013		DUES	\$0.00	\$25.00
825-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$25.00
825-4405-000	Membership Fees	5/17/2013		DUES	\$0.00	\$25.00
825-4405-000	Membership Fees	5/24/2013		DUES	\$0.00	\$25.00
825-4620-628	Sales-DVD's	5/13/2013	Lane County Law Library	Sales Transaction Entry	\$0.00	\$250.00
825-7205-015	Computer - Internet / Web	5/15/2013	Appaloosa Business Service Inc	RELU Sect-Website Maintenance	\$25.00	\$0.00
825-7245-000	Conferences / Seminars	5/31/2013		MCLE Transfers	\$75.00	\$0.00
825-7245-000	Conferences / Seminars	5/31/2013		Sections Service Charges	\$27.07	\$0.00
825-7538-000	Luncheon CLE	5/23/2013	Monaco Portland	Lunch - RELU Section	\$1,461.25	\$0.00
825-7538-000	Luncheon CLE	5/23/2013	Discovery Media Productions	RELU Audio Recording	\$169.50	\$0.00
825-7715-000	Newsletter	5/31/2013		Sections Service Charges	\$200.00	\$0.00
825-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$78.00	\$0.00
825-U001-000	Real Estate & Land Use Section Member Count	5/31/2013		Section Membership	9	0
825-U004-000	Real Estate & Land Use Section Comp Members	5/31/2013		Section Membership	3	0

**OREGON STATE BAR**  
**Securities Regulation - 827**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$2,500			
Luncheon Event	25	4,400	5,175	85.0%		1,139
Membership Fees		4,520	4,820	93.8%	20	4,640
<b>Total Revenue</b>	<b>25</b>	<b>8,920</b>	<b>12,495</b>	<b>71.4%</b>	<b>20</b>	<b>5,779</b>
<b>EXPENSES</b>						
Annual Dinner			2,500			
Conferences / Seminars Expense			120			40
Contributions - Campaign for Equal Justice			500			
Gifts & Awards			250			
Luncheon Expense	100	3,368	5,175	65.1%		1,914
Scholarships			1,500			
OSB Support Services Assessment		1,476	1,567	94.2%	7	1,508
Miscellaneous Expense			200			
<b>Total Expense</b>	<b>100</b>	<b>4,843</b>	<b>11,812</b>	<b>41.0%</b>	<b>7</b>	<b>3,462</b>
<b>Net Revenue (Expense)</b>	<b>(75)</b>	<b>4,077</b>	<b>684</b>		<b>14</b>	<b>2,317</b>
<b>Beginning Fund Balance</b>		<b>5,198</b>				
<b>Ending Fund Balance</b>		<b>9,275</b>				
<b>Section Member Count - Paid</b>		<b>226</b>	<b>241</b>		<b>1</b>	<b>232</b>
<b>Section Member Count - Complimentary</b>		<b>1</b>				
<b>Section Member Count - Total</b>		<b>227</b>	<b>241</b>		<b>1</b>	<b>232</b>

## Securities Reg Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
827-4348-000	Luncheon CLE	5/3/2013	Tonkon Torp LLP	5400	\$0.00	\$25.00
827-7538-000	Luncheon CLE	5/31/2013	Bird, A Jeffery	SecReg-Reimb-Gift Card	\$100.00	\$0.00

As of 6/13/2013

**OREGON STATE BAR**  
**Sole & Small Firm Practitioners - 840**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$225	\$9,090	\$10,125	89.8%	\$90	\$8,760
Sponsorship Rev	1,600	11,900				
Registrations - Conferences/Seminars	2,990	2,990	2,500	119.6%		
Sales - Season Tickets	212	593				1,991
	<hr style="border-top: 1px dashed black;"/>					
<b>Total Revenue</b>	<b>5,027</b>	<b>24,573</b>	<b>12,625</b>	<b>194.6%</b>	<b>90</b>	<b>10,751</b>
	<hr style="border-top: 1px dashed black;"/>					
<b>EXPENSES</b>						
Annual Meeting			100			
Commissions - Advertising	3,615	3,615				
Committee - Executive	164	1,964	3,000	65.5%	264	1,441
Computer - Internet / Web			500		17	17
Conferences / Seminars Expense	7,340	11,200	6,000	186.7%		258
Contributions			1,000			
Telephone - Conference Calling		9	100	9.1%		4
OSB Support Services Assessment	117	3,985	4,550	87.6%	91	3,907
	<hr style="border-top: 1px dashed black;"/>					
<b>Total Expense</b>	<b>11,235</b>	<b>20,772</b>	<b>15,250</b>	<b>136.2%</b>	<b>372</b>	<b>5,627</b>
	<hr style="border-top: 1px dashed black;"/>					
<b>Net Revenue (Expense)</b>	<b>(6,208)</b>	<b>3,801</b>	<b>(2,625)</b>		<b>(282)</b>	<b>5,125</b>
	<hr style="border-top: 1px dashed black;"/>					
<b>Beginning Fund Balance</b>		<b>12,367</b>				
		<hr style="border-top: 1px dashed black;"/>				
<b>Ending Fund Balance</b>		<b>16,168</b>				
	<hr style="border-top: 1px dashed black;"/>					
<b>Section Member Count - Paid</b>	<b>15</b>	<b>606</b>	<b>675</b>		<b>6</b>	<b>584</b>
<b>Section Member Count - Complimentary</b>	<b>5</b>	<b>18</b>	<b>25</b>		<b>8</b>	<b>17</b>
<b>Section Member Count - Total</b>	<b>20</b>	<b>624</b>	<b>700</b>		<b>14</b>	<b>601</b>

## S&SFP Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
840-4405-000	Membership Fees	5/2/2013		DUES	\$0.00	\$30.00
840-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$30.00
840-4405-000	Membership Fees	5/7/2013		DUES	\$0.00	\$30.00
840-4405-000	Membership Fees	5/9/2013		DUES	\$0.00	\$30.00
840-4405-000	Membership Fees	5/16/2013		DUES	\$0.00	\$30.00
840-4405-000	Membership Fees	5/21/2013		DUES	\$0.00	\$15.00
840-4405-000	Membership Fees	5/22/2013		DUES	\$0.00	\$15.00
840-4405-000	Membership Fees	5/24/2013		DUES	\$0.00	\$15.00
840-4405-000	Membership Fees	5/25/2013		DUES	\$0.00	\$15.00
840-4405-000	Membership Fees	5/30/2013		DUES	\$0.00	\$15.00
840-4550-000	Sponsorship Revenue	5/8/2013		Accident Analysis Svc Sponsor	\$0.00	\$400.00
840-4550-000	Sponsorship Revenue	5/15/2013	Barrister Support Svc Inc	Receivables Cash Receipts	\$0.00	\$400.00
840-4550-000	Sponsorship Revenue	5/23/2013		Corr coding ARV017731	\$0.00	\$400.00
840-4550-000	Sponsorship Revenue	5/29/2013	Hazel, Janice L	Sales Transaction Entry	\$0.00	\$400.00
840-4565-000	Conferences / Seminars	5/24/2013	SSFP CLE Regs	Cash	\$0.00	\$245.00
840-4565-000	Conferences / Seminars	5/24/2013	Taylor, Steven B.	1014	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Vergun Law Firm LLC	2054	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Vogele, Jim W.	162	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013	Wilson, Donald R.	719	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Law Ofc of Laurie H. Zwingli,	1089	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Wood, Dianne L B	1354	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Stensland, Kirsten Attorney at	1193	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	City of Portland	011473	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013	Professional Liability Fund	197394	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Beauvais Law Firm, LLC	1609	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Petersen, Steven	2845	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Best, Charles L Attorney at La	1050	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Blumenberg, Amy	1035	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Employment Law Outsourcing LLC	203	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Bradach Law Offices	3228	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013	Brewster & Mayne, P.C.	4383	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Class, R Darrin	157	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Cooper, Michael L.	2749	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Davis, Elizabeth A.	5505	\$0.00	\$70.00
840-4565-000	Conferences / Seminars	5/24/2013	Cost Advisors, Inc.	6173	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Durocher, Amy B.	132	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Egan, Mary E	6445	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Elder, ASteve	147	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Andrews & Cramer, LLC	8076	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013	Farthing, Michael E., Attorney	6579	\$0.00	\$75.00
840-4565-000	Conferences / Seminars	5/24/2013	Gregory D. Ferguson, P.C.	5300	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Brian D Chenoweth P C	6450	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Furr, Kellie A.	617	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Gibbons, Dean J.	1055	\$0.00	\$60.00
840-4565-000	Conferences / Seminars	5/24/2013	Jimmy W. Go, P.C.	25859	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	The Law Ofc of Robert M. Gregg	11957	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Gruber & Associates, P.C.	5184	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013	Patricia L. heatherman, P.C.	5615	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Watson Law - Gresham, LLC	3048	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013	Gresham Injury Law Center	3410	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	James M. Hillas, P.C.	1481	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Larkins Vacura LLP	7861	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Jandacek, James W.	5380	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Kranovich & Lucero LLC	2415	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Hand & Ledesma, PC	4682	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Mersenne Law LLC	1300	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Bryan P. Murphy, PC	00740	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	H. Stanley Muir III PLLC	1566	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Muzik, Susan M.	4451	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013	Myles, Phylis C.	8552	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	White Summers Caffee & James L	3462	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Nevue, Elizabeth J	11464	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013	Harrington, Anderson, Deblasio	32268	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Osher Law Offices	1027	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Financial CaseWorks LLC	1457	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Phed, Robert S.	1212	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	W. Scott Phinney	531	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Poff, Randall	1216	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Campbell & Popkin, LLC	9401	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013	Langsdorf, Ferguson & Posner,	17846	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Price, George E.	7156	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Romano Law, P.C.	1804	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Rounds Law Office PC	1125	\$0.00	\$60.00
840-4565-000	Conferences / Seminars	5/24/2013	Mr. Kevin M. Sampson	2127	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Sanders Law Firm, LLC	1442	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Law Ofc Gary Underwood Scharff	1225	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Scruggs, J. Richard	2118	\$0.00	\$30.00



## S&SFP Detail

840-4565-000	Conferences / Seminars	5/24/2013 Sly, Richard A. Attorney at La	7100	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013 Martin, Elliott & Snell, P.C.	23888	\$0.00	\$90.00
840-4565-000	Conferences / Seminars	5/24/2013 M. K. Sugahiro	4051	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013 Stangell & Stangell	4380	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013 Brewster & Mayne, P.C.	4383	\$45.00	\$0.00
840-4565-000	Conferences / Seminars	5/30/2013 Brewster & Mayne, P.C.	4383	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/31/2013	Coding corrections	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/31/2013	Coding corrections	\$0.00	\$35.00
840-4620-670	Sales-CLEasy Pass/Season Tickets	5/10/2013 Williams, Linda K.	2576	\$0.00	\$77.00
840-4620-670	Sales-CLEasy Pass/Season Tickets	5/24/2013 Heather A Brann PC	138	\$0.00	\$135.00
840-7194-000	Commission Exp - Advertising & Sponsors	5/29/2013 LLM Publications Inc	SSFP-TechFairAdvert/ExhibSales	\$3,615.00	\$0.00
840-7195-000	Committee - Executive	5/15/2013 Madden, David H	E/R-SSFP ExecMtg Mil/Pastries	\$58.65	\$0.00
840-7195-000	Committee - Executive	5/15/2013 Williams, Joshua S	E/R-SSFP ExecMtg Mileage	\$88.14	\$0.00
840-7195-000	Committee - Executive	5/15/2013 Scharff, Gary Underwood	E/R-SSFP Exec Mtg Mileage	\$16.95	\$0.00
840-7245-000	Conferences / Seminars	5/15/2013 Wassom, Brian D	E/R-SSFP TechFairSpkr Fee&Exps	\$2,251.70	\$0.00
840-7245-000	Conferences / Seminars	5/23/2013 VISA - Business Card - 4483	SSFP Tech Fair Catering	\$3,834.50	\$0.00
840-7245-000	Conferences / Seminars	5/29/2013 The Foundry at Oswego Pointe,	2062	\$0.00	\$500.00
840-7245-000	Conferences / Seminars	5/29/2013 LLM Publications Inc	SSFP-TechFairAdvert/ExhibSales	\$1,266.45	\$0.00
840-7245-000	Conferences / Seminars	5/31/2013 Law Office of Karen Dana Oster	3361	\$0.00	\$30.00
840-7245-000	Conferences / Seminars	5/31/2013 Hertsel Shadian Attorney at La	253269440	\$0.00	\$35.00
840-7245-000	Conferences / Seminars	5/31/2013	MCLE Transfers	\$75.00	\$0.00
840-7245-000	Conferences / Seminars	5/31/2013	Coding corrections	\$30.00	\$0.00
840-7245-000	Conferences / Seminars	5/31/2013	Coding corrections	\$35.00	\$0.00
840-7245-000	Conferences / Seminars	5/31/2013	Corr coding E/R C. Rounds-SSFP	\$411.91	\$0.00
840-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$117.00	\$0.00
840-U001-000	Sole & Small Firm Practioners Section Member Count	5/31/2013	Section Membership	15	0
840-U004-000	Sole & Small Firm Practioners Section Comp Members	5/31/2013	Section Membership	5	0

**OREGON STATE BAR**  
**Sustainable Future - 835**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$40	\$5,320	\$5,800	91.7%	\$60	\$5,260
Registrations - Conferences/Seminars		190	300	63.3%		110
<b>Total Revenue</b>	<b>40</b>	<b>5,510</b>	<b>6,100</b>	<b>90.3%</b>	<b>60</b>	<b>5,370</b>
<b>EXPENSES</b>						
Annual Meeting			1,000			
Committee - Executive		91	200	45.3%		
Computer - Internet / Web	18	48	200	24.0%		15
Conferences / Seminars Expense		180	2,000	9.0%		420
Gifts & Awards			1,000			350
Outreach Programs			500			250
Special Projects			1,000			250
Telephone - Conference Calling			100			88
OSB Support Services Assessment	33	1,801	2,048	87.9%	46	1,736
Miscellaneous Expense			1,000			
<b>Total Expense</b>	<b>51</b>	<b>2,119</b>	<b>9,048</b>	<b>23.4%</b>	<b>46</b>	<b>3,109</b>
<b>Net Revenue (Expense)</b>	<b>(11)</b>	<b>3,391</b>	<b>(2,948)</b>		<b>15</b>	<b>2,261</b>
<b>Beginning Fund Balance</b>		<b>5,006</b>				
<b>Ending Fund Balance</b>		<b>8,396</b>				
<b>Section Member Count - Paid</b>	<b>2</b>	<b>266</b>	<b>290</b>		<b>3</b>	<b>263</b>
<b>Section Member Count - Complimentary</b>	<b>3</b>	<b>11</b>	<b>25</b>		<b>4</b>	<b>4</b>
<b>Section Member Count - Total</b>	<b>5</b>	<b>277</b>	<b>315</b>		<b>7</b>	<b>267</b>

### Sustainable Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
835-4405-000	Membership Fees-Sustainable Future Section	5/6/2013		DUES	\$0.00	\$20.00
835-4405-000	Membership Fees-Sustainable Future Section	5/30/2013		DUES	\$0.00	\$20.00
835-7205-015	Computer - Internet/Web	5/31/2013		Coding corrections	\$18.00	\$0.00
835-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$32.50	\$0.00
835-U001-000	Sustainable Future Section-Paid Members Count	5/31/2013		Section Membership	2	0
835-U004-000	Sustainable Future Section-Comp Member Count	5/31/2013		Section Membership	3	0

**OREGON STATE BAR**  
**Taxation - 828**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Luncheon Event - Portland	\$864	\$13,153	\$16,500	79.7%	\$720	\$11,234
Luncheon Event - Salem / Midvalley		3,520	6,500	54.2%		1,920
Membership Fees	125	11,725	12,500	93.8%	50	11,600
Registrations - Tax Institute			2,000			
<b>Total Revenue</b>	<b>989</b>	<b>28,398</b>	<b>37,500</b>	<b>75.7%</b>	<b>770</b>	<b>24,754</b>
<b>EXPENSES</b>						
Annual Meeting						350
Committee - Executive	(106)	541	4,250	12.7%	383	383
Committee - Legislative	147	665	2,000	33.3%		659
Committee - New Lawyer	60	60	300	19.9%		
Computer - Internet / Web			500			
Conferences / Seminars Expense	(40)	40			850	890
Conferences / Seminars - Tax Institute			2,000			
Contributions						(5,000)
Contributions - Campaign for Equal Justice			10,000			5,000
Pub Talk Series - New Lawyers	19	395	400	98.6%		
Gifts & Awards			500			
Luncheon Expense - Portland	1,692	7,075	10,500	67.4%	2,025	5,335
Luncheon Expense - Salem / Midvalley		1,814	6,500	27.9%		1,854
Mentoring - New Lawyers			500			74
Newsletter & Case Law Summaries	325	675	500	135.0%	375	375
Outreach Programs - New Lawyers			500			256
Scholarships - Tax Institute			2,500			
Stipend - New Lawyers			9,600		3,200	3,200
Telephone - Conference Calling		42	400	10.5%		36
OSB Support Services Assessment	33	3,049	3,380	90.2%	13	3,023
Miscellaneous Expense	(41)					
<b>Total Expense</b>	<b>2,088</b>	<b>14,355</b>	<b>54,330</b>	<b>26.4%</b>	<b>6,846</b>	<b>16,434</b>
<b>Net Revenue (Expense)</b>	<b>(1,099)</b>	<b>14,043</b>	<b>(16,830)</b>		<b>(6,076)</b>	<b>8,320</b>
<b>Beginning Fund Balance</b>		<b>50,028</b>				
Restricted Fund - IRS Forum		2,697				
Restricted Fund - Tax Court CLE		500				
<b>Ending Fund Balance</b>		<b>67,267</b>				
<b>Section Member Count - Paid</b>	<b>5</b>	<b>469</b>	<b>500</b>		<b>2</b>	<b>464</b>
<b>Section Member Count - Complimentary</b>		<b>15</b>	<b>20</b>		<b>1</b>	<b>13</b>
<b>Section Member Count - Total</b>	<b>5</b>	<b>484</b>	<b>520</b>		<b>3</b>	<b>477</b>

## Taxation Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
828-4348-052	Luncheon - Portland Series	5/30/2013	Farleigh Wada Witt	95406	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Beutler, William C.	8902	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Farleigh Wada Witt	95411	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Brownstein, Rask, Sweeney, Ker	15653	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Garvey Schubert Barer	4467	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	White Summers Caffee & James	3460	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Black Helterline LLP	097808	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Thede Culpepper Moore Munro &	5304	\$0.00	\$64.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Davis Wright Tremaine LLP	209795	\$0.00	\$64.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Kivel & Howard LLP	10680	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	McEwen Gisvold LLP	058333	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Wyse Kadish LLP	7979	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Rose Law Firm	3614	\$0.00	\$64.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Allen Trust Company	2469	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Davis Wright Tremaine LLP	209440	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Farleigh Wada Witt	95444	\$0.00	\$64.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Tonkon Torp LLP	5837	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Moomaw Mesirow & Godfrey, LLP	18375	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Opton & Galton	11715	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Robert Rosenthal, P.C.	4637	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Hertsel Shadian Attorney At La	256177450	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Elisabeth S. Twist	2882	\$0.00	\$20.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Elisabeth S. Twist	2887	\$0.00	\$12.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Dunn Carney Allen Higgens & To	511538	\$0.00	\$32.00
828-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$25.00
828-4405-000	Membership Fees	5/17/2013		DUES	\$0.00	\$25.00
828-4405-000	Membership Fees	5/22/2013		DUES	\$0.00	\$25.00
828-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$25.00
828-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$25.00
828-7195-000	Committee - Executive	5/31/2013		Coding corrections	\$0.00	\$146.70
828-7195-000	Committee - Executive	5/31/2013		Coding corrections	\$40.93	\$0.00
828-7195-062	Committee - Legislative	5/31/2013		Coding corrections	\$146.70	\$0.00
828-7195-210	Committee - New Tax Lawyer	5/23/2013	Babener, Jeremy	Tax Sec Social Refreshments	\$59.63	\$0.00
828-7245-000	Conferences / Seminars - Broadbrush Taxation	5/31/2013		Coding corrections	\$0.00	\$40.00
828-7322-210	Pub Talk Series-New Lawyers	5/8/2013	Erdman, Matthew J	Tax Section-Reimb-Picnic House	\$19.00	\$0.00
828-7538-052	Luncheon CLE - Portland Series	5/6/2013	Schwabe Williamson Librarian	Void Open Trx	\$0.00	\$71.40
828-7538-052	Luncheon CLE - Portland Series	5/31/2013		Coding corrections	\$40.00	\$0.00
828-7538-052	Luncheon CLE - Portland Series	5/31/2013	Monaco Portland	Tax Section - Luncheon	\$1,450.00	\$0.00
828-7538-052	Luncheon CLE - Portland Series	5/31/2013	Schwabe Williamson & Wyatt PC	Tax Section-Phtocpyng 5/16/13	\$273.60	\$0.00
828-7715-000	Newsletter	5/31/2013		Sections Service Charges	\$325.00	\$0.00
828-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$32.50	\$0.00
828-7999-000	Miscellaneous Expenses	5/31/2013		Coding corrections	\$0.00	\$40.93
828-U001-000	Taxation Section Member Count	5/31/2013		Section Membership	5	0

**OREGON STATE BAR**  
**Workers' Compensation - 830**  
**Statement of Revenue and Expense**  
**For the Five Months Ending May 31, 2013**

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event	\$11,175	\$32,160	\$31,800	101.1%	\$7,005	\$31,495
Membership Fees	25	8,225	8,625	95.4%	75	8,575
Sponsorship Rev		2,900	2,500	116.0%		3,200
Registrations - Conferences/Seminars			350			
<b>Total Revenue</b>	<b>11,200</b>	<b>43,285</b>	<b>43,275</b>	<b>100.0%</b>	<b>7,080</b>	<b>43,270</b>
<b>EXPENSES</b>						
Annual Meeting	24,135	26,434	32,000	82.6%	23,399	25,862
Committee - Executive		444	2,200	20.2%	405	938
Conferences / Seminars Expense	1,539	1,539	7,500	20.5%		75
Contributions - Campaign for Equal Justice		500	500	100.0%		
Contributions - OR Minority Lawyers Assoc.		500				
Gifts & Awards	153	266				
Telephone - Conference Calling		145	350	41.6%		149
OSB Support Services Assessment	13	2,171	2,308	94.1%	26	2,243
<b>Total Expense</b>	<b>25,840</b>	<b>31,999</b>	<b>44,858</b>	<b>71.3%</b>	<b>23,829</b>	<b>29,267</b>
<b>Net Revenue (Expense)</b>	<b>(14,640)</b>	<b>11,286</b>	<b>(1,583)</b>		<b>(16,749)</b>	<b>14,003</b>
<b>Beginning Fund Balance</b>		<b>18,023</b>				
<b>Ending Fund Balance</b>		<b>29,309</b>				
<b>Section Member Count - Paid</b>	<b>1</b>	<b>329</b>	<b>345</b>		<b>3</b>	<b>343</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>5</b>	<b>10</b>		<b>1</b>	<b>2</b>
<b>Section Member Count - Total</b>	<b>2</b>	<b>334</b>	<b>355</b>		<b>4</b>	<b>345</b>

## Workers Comp Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
830-4025-000	Annual Meeting	5/1/2013		DUES	\$0.00	\$7,430.00
830-4025-000	Annual Meeting	5/1/2013		DUES	\$0.00	\$200.00
830-4025-000	Annual Meeting	5/1/2013		DUES	\$0.00	\$1,610.00
830-4025-000	Annual Meeting	5/3/2013		DUES	\$0.00	\$920.00
830-4025-000	Annual Meeting	5/6/2013		DUES	\$0.00	\$200.00
830-4025-000	Annual Meeting	5/7/2013		DUES	\$125.00	\$0.00
830-4025-000	Annual Meeting	5/7/2013		DUES	\$0.00	\$440.00
830-4025-000	Annual Meeting	5/8/2013		DUES	\$195.00	\$0.00
830-4025-000	Annual Meeting	5/9/2013		DUES	\$0.00	\$245.00
830-4025-000	Annual Meeting	5/9/2013		DUES	\$0.00	\$420.00
830-4025-000	Annual Meeting	5/10/2013		DUES	\$195.00	\$0.00
830-4025-000	Annual Meeting	5/13/2013		DUES	\$0.00	\$225.00
830-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$25.00
830-7040-000	Annual Meeting	5/1/2013	Affiniscape	CrCard Fees 3/29-4/29 Deposits	\$257.65	\$0.00
830-7040-000	Annual Meeting	5/15/2013	Bergstrom, Eric John	WC Sect-Sprk Fee-Salishan XXXI	\$800.00	\$0.00
830-7040-000	Annual Meeting	5/15/2013	Bohy, Ronald L	E/R-Posters-SalishanXXXI	\$70.40	\$0.00
830-7040-000	Annual Meeting	5/29/2013	Salishan Spa & Golf Resort	WC-Facilities/Svcs-XXXI MtgCLE	\$22,207.38	\$0.00
830-7040-000	Annual Meeting	5/29/2013	McShane, Michael J	WC-Salishan XXXI Speaker Fee	\$800.00	\$0.00
830-7245-000	Conferences / Seminars	5/31/2013	Office Products Northwest	Office Supplies	\$62.92	\$0.00
830-7245-000	Conferences / Seminars	5/31/2013	Office Products Northwest	Office Supplies	\$394.46	\$0.00
830-7245-000	Conferences / Seminars	5/31/2013		Sections Service Charges	\$1,081.50	\$0.00
830-7395-000	Gifts & Awards	5/15/2013	Cole, Norman D	E/R-Plaque for Dale Johnson	\$153.00	\$0.00
830-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$13.00	\$0.00
830-U001-000	Workers Compensation Section Member Count	5/31/2013		Section Membership	1	0
830-U004-000	Workers Compensation Section Comp Members	5/31/2013		Section Membership	1	0