

OREGON STATE BAR
Section Summary Financial Statement
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Annual Event	\$17,835	\$20,985	\$115,650	18.1%	\$20,520	\$24,490
Luncheon Event	4,778	10,068	23,125	43.5%	1,935	7,150
Luncheon Event - Portland	1,024	12,289	16,500	74.5%	530	10,514
Luncheon Event - Salem / Midvalley	1,064	3,520	6,500	54.2%	752	1,920
Membership Fees	2,925	359,635	372,210	96.6%	2,721	360,151
Sponsorship Rev	22,050	24,421	10,450	233.7%	1,200	16,200
Sponsorship Rev - UnCLE			500			
Registrations - Conferences/Seminars	4,205	19,979	128,475	15.6%	2,340	18,190
Registrations - UnCLE	1,480	8,630	8,250	104.6%	425	8,025
Registrations - Tax Institute			2,000			
Registrations - NW Bankruptcy			7,500			
Sales - DVDs		1,000	6,250	16.0%		
Sales - Season Tickets		381				1,991
Sales - Online MP3		50				
Total Revenue	55,361	460,958	697,410	66.1%	30,423	448,631
EXPENSES						
Annual Meeting	1,150	3,607	143,040	2.5%	2,425	7,313
Annual Dinner			2,800			
Audio/Visual Expense			3,000			
Case Law Summaries	162	309	1,500	20.6%		386
Committee - Executive	1,825	13,549	76,100	17.8%	1,043	14,210
Committee - Desk Book			500			
Committee - Award of Merit			300			
Committee - Legislative	173	669	2,850	23.5%	659	659
Committee - CLE			100			
Committee - Subcommittee			200			
Committee - New Lawyer			600			
Committee - CLE Subcommittee			100			
Community Service - Probono		1,512				970
Community Service - Probono - Portland		2,243	6,500	34.5%	102	293
Community Service - Probono - Eugene			4,500		500	500
Computer - Internet / Web	2,486	10,695	33,265	32.2%	3,091	8,324
Conferences / Seminars Expense	5,528	21,759	188,620	11.5%	12,719	19,908
Conferences / Seminars - UnCLE			8,250			185
Conferences / Seminars - Litigation Institute		3,015	5,000	60.3%		2,740
Conferences / Seminars - Tax Institute			2,000			
Contributions	1,500	3,250	16,750	19.4%	250	(4,750)
Contributions - Classroom Law Project		1,000	4,700	21.3%		1,500
Contributions - Campaign for Equal Justice	1,500	3,500	30,200	11.6%		6,000
Contributions - OR Minority Lawyers Assoc.	500	2,000	6,050	33.1%	1,000	1,500
Contributions - OLIO			250			
Contributions - St Andrew Legal Clinic						1,000
Education	40	40	3,500	1.1%		
Pub Talk Series - New Lawyers	376	376	400	93.9%		
Gifts & Awards	145	225	11,895	1.9%	255	610
Grants			1,000			
Library			850			468
Luncheon Expense	2,559	6,318	34,025	18.6%	545	5,922
Luncheon Expense - Portland	1,718	5,383	10,500	51.3%	1,363	3,310
Luncheon Expense - Salem / Midvalley	867	1,814	6,500	27.9%	683	1,854
Mentoring - New Lawyers			500		74	74
Newsletter & Case Law Summaries	2,267	16,835	65,230	25.8%	13,022	22,712
Outreach Programs	550	668	8,550	7.8%		374
Outreach Programs - New Lawyers			500		256	256
Printing Services		1,541	1,935	79.6%		
Publications - Section Pamphlet			150			
Scholarships	1,370	1,370	3,000	45.7%		
Scholarships - Civil Procedure			4,200			
Scholarships - Litigation Institute		1,625	4,200	38.7%		
Scholarships - Tax Institute			2,500			
Stipend - New Lawyers			9,600			
Social Events	231	864	5,600	15.4%	478	893
Speaker Expense			5,050		50	50
Special Projects	1,747	1,833	26,200	7.0%		282
Sponsorships	750	3,500	4,700	74.5%		1,500
Telephone - Conference Calling	647	2,172	6,855	31.7%	991	1,802
OSB Support Services Assessment	949	106,574	114,110	93.4%	943	107,055
Cost of Goods Sold - Section products			3,788			
Miscellaneous Expense		41	4,675	0.9%		8,669
Total Expense	29,040	218,286	877,188	24.9%	40,449	216,568
Net Revenue (Expense)	26,321	242,672	(179,778)		(10,026)	232,063
Beginning Fund Balance		695,402				
Restricted Fund - IRS Forum		2,697				
Restricted Fund - Tax Court CLE		500				
Restricted Fund - Rawlinson Scholarship		375				
Ending Fund Balance		941,645				
Section Member Count - Paid	134	16,305	16,918		131	16,362
Section Member Count - Complimentary	18	326	636		14	285
Section Member Count - Total	152	16,631	17,554		145	16,647

OREGON STATE BAR
Administrative Law - 844
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$40	\$4,540	\$5,300	85.7%	\$20	\$4,790
Sales - Online MP3		50				
Total Revenue	40	4,590	5,300	86.6%	20	4,790
EXPENSES						
Committee - Executive					(156)	
Computer - Internet / Web			150			
Conferences / Seminars Expense	1	1				
Contributions - Campaign for Equal Justice			100			
Newsletter & Case Law Summaries			2,000		500	1,100
Special Projects			3,000			
Telephone - Conference Calling	13	50	300	16.7%	43	73
OSB Support Services Assessment	13	1,476	1,723	85.6%	7	1,560
Total Expense	28	1,527	7,273	21.0%	393	2,733
Net Revenue (Expense)	12	3,063	(1,973)		(373)	2,057
Beginning Fund Balance		10,946				
Ending Fund Balance		14,009				
Section Member Count - Paid	2	227	265		1	240
Section Member Count - Complimentary						
Section Member Count - Total	2	227	265		1	240

Admin Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
844-4405-000	Membership Fees	4/7/2013		DUES	\$0.00	\$20.00
844-4405-000	Membership Fees	4/26/2013		DUES	\$0.00	\$20.00
844-7245-000	Conferences / Seminars	4/1/2013	Affiniscape	CrCard Fees 2/28-1/31 Deposits	\$1.29	\$0.00
844-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$13.00	\$0.00
844-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$13.27	\$0.00
844-U001-000	Section Member Count	4/30/2013		April section member enrollmnt	2	0

OREGON STATE BAR
Admiralty - 801
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$390	\$460	84.8%		\$440
Total Revenue		390	460	84.8%		440
EXPENSES						
Annual Meeting			100			
Telephone - Conference Calling		6	10	58.8%		
OSB Support Services Assessment		254	299	84.8%		286
Total Expense		259	409	63.4%		286
Net Revenue (Expense)		131	51			154
Beginning Fund Balance		1,967				
Ending Fund Balance		2,097				
Section Member Count - Paid		39	46			44
Section Member Count - Complimentary						
Section Member Count - Total		39	46			44

Admiralty Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
----------------	---------------------	------	--------	-----------	--------------	---------------

As of 5/9/2013

OREGON STATE BAR
Agricultural Law - 837
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$45	\$1,755	\$1,725	101.7%	\$45	\$1,770
Total Revenue	45	1,755	1,725	101.7%	45	1,770
EXPENSES						
Computer - Internet / Web			15			
Conferences / Seminars Expense			1,500			
Telephone - Conference Calling	6	23	100	22.7%	18	48
OSB Support Services Assessment	20	767	780	98.3%	20	774
Total Expense	25	790	2,395	33.0%	37	821
Net Revenue (Expense)	20	965	(670)		8	949
Beginning Fund Balance		3,865				
Ending Fund Balance		4,831				
Section Member Count - Paid	3	117	115		3	118
Section Member Count - Complimentary			5			1
Section Member Count - Total	3	117	120		3	119

Agri Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
837-4405-000	Membership Fees	4/5/2013		DUES	\$0.00	\$15.00
837-4405-000	Membership Fees	4/22/2013		DUES	\$0.00	\$15.00
837-4405-000	Membership Fees	4/26/2013		DUES	\$0.00	\$15.00
837-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Service assessment	\$19.50	\$0.00
837-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$5.64	\$0.00
837-U001-000	Agricultural Law Section Member Counts	4/30/2013		April section member enrollmnt	3	0

OREGON STATE BAR
Alternative Dispute Resolution - 802
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$40	\$4,620	\$5,200	88.8%	\$40	\$4,820
Sponsorship Rev			450			450
Registrations - Conferences/Seminars			1,500			
Total Revenue	40	4,620	7,150	64.6%	40	5,270
EXPENSES						
Annual Meeting			2,500			
Committee - Executive		44	500	8.8%	35	107
Computer - Internet / Web			300		75	75
Conferences / Seminars Expense			5,000			
Contributions			1,000		250	250
Gifts & Awards		80	750	10.7%		260
Newsletter & Case Law Summaries		100	500	20.0%	325	500
Sponsorships	200	200	400	50.0%		
Telephone - Conference Calling		20	100	20.3%	25	47
OSB Support Services Assessment	20	1,521	1,755	86.7%	13	1,586
Miscellaneous Expense			200			
Total Expense	220	1,965	13,005	15.1%	723	2,825
Net Revenue (Expense)	(180)	2,655	(5,855)		(683)	2,445
Beginning Fund Balance		7,617				
Ending Fund Balance		10,272				
Section Member Count - Paid	2	231	260		2	240
Section Member Count - Complimentary	2	22	10			18
Section Member Count - Total	4	253	270		2	258

ADR Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
802-4405-000	Membership Fees	4/22/2013		DUES	\$0.00	\$20.00
802-4405-000	Membership Fees	4/26/2013		DUES	\$0.00	\$20.00
802-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$19.50	\$0.00
802-7860-000	Sponsorships	4/24/2013	Oregon Mediation Association	ADR- MC Awards Gala Spnsrshp	\$200.00	\$0.00
802-U001-000	ADR Section Member Count	4/30/2013		April section member enrollmnt	2	0
802-U004-000	ADR Section Comp Members	4/30/2013		April section member enrollmnt	2	0

OREGON STATE BAR
Animal Law - 834
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$15	\$975	\$1,125	86.7%	\$15	\$1,005
Registrations - Conferences/Seminars			500			
Total Revenue	15	975	1,625	60.0%	15	1,005
EXPENSES						
Committee - Executive			200			54
Conferences / Seminars Expense			100			
Outreach Programs			1,500			
Telephone - Conference Calling					3	3
OSB Support Services Assessment	7	423	514	82.2%	7	442
Total Expense	7	423	2,314	18.3%	9	499
Net Revenue (Expense)	9	553	(689)		6	506
Beginning Fund Balance		4,293				
Ending Fund Balance		4,846				
Section Member Count - Paid	1	65	75		1	67
Section Member Count - Complimentary	1	6	4			1
Section Member Count - Total	2	71	79		1	68

Animal Law Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
834-4405-000	Membership Fees	4/23/2013	CLE	\$0.00	\$15.00
834-7745-000	OSB Support Service Assessment	4/30/2013	OSB Support Sevice assessment	\$6.50	\$0.00
834-U001-000	Animal Law Section Member Count - Paid Memberships	4/30/2013	April section member enrollmnt	1	0
834-U004-000	Animal Law Section Comp Memberships	4/30/2013	April section member enrollmnt	1	0

OREGON STATE BAR
Antitrust, Trade Regulation - 803
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$100			
Luncheon Event			100			
Membership Fees	25	2,750	3,000	91.7%		2,875
Total Revenue	25	2,750	3,200	85.9%		2,875
EXPENSES						
Annual Meeting		(330)	2,000	-16.5%		
Committee - Executive			200			
Computer - Internet / Web			750			
OSB Support Services Assessment	7	722	806	89.5%		754
Total Expense	7	391	3,756	10.4%		754
Net Revenue (Expense)	19	2,359	(556)			2,121
Beginning Fund Balance		3,848				
Ending Fund Balance		6,207				
Section Member Count - Paid	1	110	120			115
Section Member Count - Complimentary		1	4			1
Section Member Count - Total	1	111	124			116

Antitrust Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
803-4405-000	Membership Fees	4/30/2013		DUES	\$0.00	\$25.00
803-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$6.50	\$0.00
803-U001-000	Antitrust, Trade Regulation Section Member Count	4/30/2013		April section member enrollmnt	1	0

OREGON STATE BAR
Appellate Practice - 804
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$800			
Membership Fees	20	7,200	7,000	102.9%	20	6,800
Registrations - Conferences/Seminars		1,020	1,500	68.0%		
Total Revenue	20	8,220	9,300	88.4%	20	6,800
EXPENSES						
Annual Meeting			2,000			
Conferences / Seminars Expense		114	500	22.9%	152	152
Contributions - Classroom Law Project			500			
Contributions - Campaign for Equal Justice			500			
Newsletter & Case Law Summaries		355	385	92.2%		
Printing Services		1,541	1,835	84.0%		
Telephone - Conference Calling	8	50	50	99.0%	9	22
OSB Support Services Assessment	7	2,347	2,405	97.6%	7	2,230
Total Expense	15	4,406	8,175	53.9%	167	2,404
Net Revenue (Expense)	5	3,814	1,125		(147)	4,396
Beginning Fund Balance		7,937				
Ending Fund Balance		11,751				
Section Member Count - Paid	1	360	350		1	340
Section Member Count - Complimentary		1	20			3
Section Member Count - Total	1	361	370		1	343

Appellate Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
804-4405-000	Membership Fees	4/12/2013		DUES	\$0.00	\$20.00
804-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$6.50	\$0.00
804-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$8.11	\$0.00
804-U001-000	Appellate Practice Section Member Count	4/30/2013		April section member enrollmnt	1	0

OREGON STATE BAR
Aviation Law - 805
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$1,125	\$1,125	100.0%		\$1,075
Total Revenue		1,125	1,125	100.0%		1,075
EXPENSES						
Annual Meeting			1,000			
Contributions - Classroom Law Project			100			
OSB Support Services Assessment		306	332	92.0%		280
Total Expense		306	1,432	21.3%		280
Net Revenue (Expense)		820	(307)			796
Beginning Fund Balance		1,597				
Ending Fund Balance		2,417				
Section Member Count - Paid		45	45			43
Section Member Count - Complimentary		7	6			4
Section Member Count - Total		52	51			47

Aviation Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
----------------	---------------------	------	--------	-----------	--------------	---------------

As of 5/9/2013

OREGON STATE BAR
Business Law - 806
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$150	\$28,560	\$33,000	86.5%	\$90	\$29,100
Registrations - Conferences/Seminars						270
Total Revenue	150	28,560	33,000	86.5%	90	29,370
EXPENSES						
Annual Meeting			5,000			
Committee - Executive			9,000		(668)	
Computer - Internet / Web	825	2,415	4,560	53.0%	1,393	4,643
Conferences / Seminars Expense			25,000			
Contributions			5,000			
Contributions - Campaign for Equal Justice			1,000			
Contributions - OR Minority Lawyers Assoc.			1,000			
Gifts & Awards			5,000			
Luncheon Expense			10,000			
Newsletter & Case Law Summaries			2,500			
Social Events	50	50	1,500	3.3%		
Special Projects	1,500	1,500	20,000	7.5%		
Telephone - Conference Calling	7	20	200	9.9%	27	52
OSB Support Services Assessment	33	6,188	7,313	84.6%	20	6,305
Total Expense	2,414	10,173	97,073	10.5%	771	10,999
Net Revenue (Expense)	(2,264)	18,387	(64,073)		(681)	18,371
Beginning Fund Balance		96,225				
Ending Fund Balance		114,612				
Section Member Count - Paid	5	952	1,100		3	970
Section Member Count - Complimentary		17	25			12
Section Member Count - Total	5	969	1,125		3	982

Business Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
806-4405-000	Membership Fees	4/16/2013		DUES	\$0.00	\$30.00
806-4405-000	Membership Fees	4/22/2013		DUES	\$0.00	\$30.00
806-4405-000	Membership Fees	4/23/2013		CLE	\$0.00	\$30.00
806-4405-000	Membership Fees	4/24/2013		DUES	\$0.00	\$30.00
806-4405-000	Membership Fees	4/26/2013		DUES	\$0.00	\$30.00
806-7205-015	Computer - Internet / Web	4/17/2013	Barkley, Carole	BusLaw-Edit/Admin Svc-March'13	\$825.00	\$0.00
806-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$32.50	\$0.00
806-7836-000	Social Events	4/30/2013		ONLD new admit recep'n sponsor	\$50.00	\$0.00
806-7850-000	Special Projects	4/30/2013		Story Wall Sponsorship	\$1,500.00	\$0.00
806-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$6.76	\$0.00
806-U001-000	Business Law Section Member Count	4/30/2013		April section member enrollmnt	5	0

OREGON STATE BAR
Business Litigation - 807
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$100	\$10,020	\$10,200	98.2%	\$40	\$10,180
Registrations - Conferences/Seminars		955	3,500	27.3%		210
Total Revenue	100	10,975	13,700	80.1%	40	10,390
EXPENSES						
Committee - Executive			800		668	668
Conferences / Seminars Expense	40	40	6,500	0.6%		1,385
Contributions - Classroom Law Project			1,000			
Contributions - Campaign for Equal Justice			1,500			
Contributions - OR Minority Lawyers Assoc.			1,500			
Telephone - Conference Calling						6
OSB Support Services Assessment	33	3,296	3,543	93.0%	20	3,341
Total Expense	73	3,336	14,843	22.5%	688	5,399
Net Revenue (Expense)	28	7,640	(1,143)		(648)	4,991
Beginning Fund Balance		23,576				
Ending Fund Balance		31,216				
Section Member Count - Paid	5	501	510		2	508
Section Member Count - Complimentary		26	35		1	23
Section Member Count - Total	5	527	545		3	531

Business Lit Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
807-4405-000	Membership Fees	4/5/2013	DUES	\$0.00	\$20.00
807-4405-000	Membership Fees	4/8/2013	DUES	\$0.00	\$20.00
807-4405-000	Membership Fees	4/12/2013	DUES	\$0.00	\$20.00
807-4405-000	Membership Fees	4/16/2013	DUES	\$0.00	\$20.00
807-4405-000	Membership Fees	4/26/2013	DUES	\$0.00	\$20.00
807-7245-000	Conferences / Seminars	4/30/2013	MCLE Transfers	\$40.00	\$0.00
807-7745-000	OSB Support Service Assessment	4/30/2013	OSB Support Sevice assessment	\$32.50	\$0.00
807-U001-000	Business Litigation Section Member Count	4/30/2013	April section member enrollmnt	5	0

OREGON STATE BAR
Civil Rights - 808
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$135	\$5,454	\$5,535	98.5%	\$54	\$5,373
Sponsorship Rev					500	500
Registrations - Conferences/Seminars		3,029				
Total Revenue	135	8,483	5,535	153.3%	554	5,873
EXPENSES						
Conferences / Seminars Expense			350			240
Contributions - Campaign for Equal Justice			500			
Newsletter & Case Law Summaries		2,425	3,700	65.5%	2,406	2,443
Telephone - Conference Calling	17	32	135	23.6%	25	41
OSB Support Services Assessment	33	1,313	1,411	93.1%	20	1,294
Total Expense	49	3,770	6,096	61.8%	2,450	4,018
Net Revenue (Expense)	86	4,713	(561)		(1,896)	1,855
Beginning Fund Balance		1,065				
Ending Fund Balance		5,778				
Section Member Count - Paid	5	202	205		2	198
Section Member Count - Complimentary		12	12		1	12
Section Member Count - Total	5	214	217		3	210

Civil Rights Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
808-4405-000	Membership Fees	4/23/2013		CLE	\$0.00	\$54.00
808-4405-000	Membership Fees	4/26/2013		DUES	\$0.00	\$54.00
808-4405-000	Membership Fees	4/27/2013		DUES	\$0.00	\$27.00
808-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$32.50	\$0.00
808-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$16.50	\$0.00
808-U001-000	Civil Rights Section Member Count	4/30/2013		April section member enrollmnt	5	0

OREGON STATE BAR
Computer & Internet Law - 809
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$500			
Luncheon Event	1,532	3,289	5,000	65.8%		1,286
Membership Fees		5,016	6,000	83.6%	24	5,112
Total Revenue	1,532	8,305	11,500	72.2%	24	6,398
EXPENSES						
Annual Meeting			1,000			
Committee - Executive	71	602	1,800	33.4%	167	652
Computer - Internet / Web	300	600	1,200	50.0%	300	600
Conferences / Seminars Expense	136	1,260	700	180.1%	40	40
Luncheon Expense	1,116	1,548	4,250	36.4%	381	1,047
Outreach Programs			800			
Sponsorships			1,500			
Telephone - Conference Calling	5	22	200	10.9%	20	32
OSB Support Services Assessment		1,385	1,755	78.9%	13	1,404
Miscellaneous Expense						26
Total Expense	1,628	5,417	13,205	41.0%	921	3,800
Net Revenue (Expense)	(96)	2,888	(1,705)		(897)	2,597
Beginning Fund Balance		5,315				
Ending Fund Balance		8,203				
Section Member Count - Paid		209	250		1	213
Section Member Count - Complimentary		4	20		1	3
Section Member Count - Total		213	270		2	216

Computer+Inet Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
809-4348-000	Luncheon CLE	4/2/2013	Fisher, William	Cash	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Nakamoto, Lynn	Cash	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Nickerson, Warren	Cash	\$0.00	\$22.00
809-4348-000	Luncheon CLE	4/2/2013	Foote, Denine C	115	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Holm Jensen Law, LLC	1025	\$0.00	\$22.00
809-4348-000	Luncheon CLE	4/2/2013	Kelso, Douglas J.	271	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Scruggs, J. Richard	2116	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Luther, Douglas R	5230	\$0.00	\$22.00
809-4348-000	Luncheon CLE	4/2/2013	Jandacek, James W	5335	\$0.00	\$22.00
809-4348-000	Luncheon CLE	4/2/2013	Jennifer L. Connelly, Esq/	1797	\$0.00	\$22.00
809-4348-000	Luncheon CLE	4/2/2013	Rounds Law Office PC	1108	\$0.00	\$54.00
809-4348-000	Luncheon CLE	4/2/2013	Lake, Hart & Cooper	12576	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Rice, James G.	8821	\$0.00	\$22.00
809-4348-000	Luncheon CLE	4/2/2013	Cohen, Emily S.	1116	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Lane Powell PC	719331	\$0.00	\$22.00
809-4348-000	Luncheon CLE	4/2/2013	Klarquist Sparkman, LLP	149709	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Immix Law Group PC	1924	\$0.00	\$22.00
809-4348-000	Luncheon CLE	4/2/2013	Samuels Yoelin Kantor LLP	25352	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Richard A. Sly, Attorney at La	6963	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Spectra Law Group, LLC	1073	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Banks Law Office PC	1392	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Tonkon Torp LLP	4856	\$0.00	\$22.00
809-4348-000	Luncheon CLE	4/2/2013	City of Portland	011455	\$0.00	\$22.00
809-4348-000	Luncheon CLE	4/2/2013	Miller Nash LLP	258330	\$0.00	\$22.00
809-4348-000	Luncheon CLE	4/2/2013	Marion County	1372115	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Marger Johnson & McCollom PC	57379	\$0.00	\$71.00
809-4348-000	Luncheon CLE	4/2/2013	Ball Janik LLP	127995	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Law Office of Nancy B Murray	1046	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Charles R. Bowers, PC	1185	\$0.00	\$22.00
809-4348-000	Luncheon CLE	4/2/2013	Janet D. Kreft, Attorney at La	8877	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	James L. Knoll, PC	1332	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Tonkon Torp LLP	4708	\$0.00	\$22.00
809-4348-000	Luncheon CLE	4/2/2013	Parsons Farnell & Grein LLP	1146	\$0.00	\$22.00
809-4348-000	Luncheon CLE	4/2/2013	Jorgenson, Neil T.	12557	\$0.00	\$54.00
809-4348-000	Luncheon CLE	4/2/2013	Phillips, Susan L.	4023	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Law Office of Karen Dana Oster	3341	\$0.00	\$22.00
809-4348-000	Luncheon CLE	4/2/2013	Stoel Rives LLP	839006	\$0.00	\$22.00
809-4348-000	Luncheon CLE	4/2/2013	Miller Nash LLP	258395	\$0.00	\$22.00
809-4348-000	Luncheon CLE	4/2/2013	Nelson & MacNeil PC	11014	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Gordon & Rees, L.L.P.	221081	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Marsh, Higgins, Beaty & Hatch,	12050	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Mentor Graphics	173288	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Pamplin Communications	416118	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Miller Nash LLP	258405	\$0.00	\$81.00
809-4348-000	Luncheon CLE	4/2/2013	Tonkon Torp LLP	4747	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Larkins Vacura LLP	7724	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Kolisch Hartwell, P.C.	83116	\$0.00	\$22.00
809-4348-000	Luncheon CLE	4/2/2013	Miller Nash LLP	258533	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Tujo, John A.	8861	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Sussman Shank LLP	35170	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/2/2013	Klarquist Sparkman, LLP	149706	\$0.00	\$27.00
809-4348-000	Luncheon CLE	4/26/2013	Chernoff, Vilhauer, McClung &	6763	\$0.00	\$66.00
809-4348-000	Luncheon CLE	4/26/2013	Samuels Yoelin Kantor LLP	25351	\$0.00	\$27.00
809-7195-000	Committee - Executive	4/17/2013	Lane Powell PC	CILS-Reimb-3/22/13ExecMtgLunch	\$71.00	\$0.00
809-7205-015	Computer - Internet / Web	4/3/2013	CDR Marketing Group, Inc	CILS- Website Hosting Svc	\$300.00	\$0.00
809-7245-000	Conferences / Seminars	4/30/2013	Oster, Karen Dana	CILS-Reimb-Copies-March CLE	\$136.00	\$0.00
809-7538-000	Luncheon CLE	4/3/2013	Kells Irish Restaurant & Pub	CILS-Child Ab Reptng CLE Lunch	\$1,116.00	\$0.00
809-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$4.95	\$0.00

OREGON STATE BAR
Constitutional Law - 841
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$4,100	\$3,875	105.8%	\$50	\$3,775
Total Revenue		4,100	3,875	105.8%	50	3,775
EXPENSES						
Committee - Executive			100			
Conferences / Seminars Expense			1,000			
Contributions - Classroom Law Project		1,000	1,000	100.0%		
Contributions - Campaign for Equal Justice			500			
Contributions - OR Minority Lawyers Assoc.			200			
Gifts & Awards			150			
Newsletter & Case Law Summaries			325			
Scholarships			500			
Sponsorships	550	550				
Telephone - Conference Calling	31	55	175	31.6%	18	48
OSB Support Services Assessment	7	1,092	1,138	96.0%	26	1,001
Total Expense	587	2,697	5,088	53.0%	44	1,049
Net Revenue (Expense)	(587)	1,403	(1,213)		6	2,726
Beginning Fund Balance		14,462				
Ending Fund Balance		15,864				
Section Member Count - Paid		164	155		2	151
Section Member Count - Complimentary	1	4	20		2	3
Section Member Count - Total	1	168	175		4	154

Constitution Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
841-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$6.50	\$0.00
841-7860-000	Sponsorships	4/30/2013		Story Wall Sponsorship	\$500.00	\$0.00
841-7860-000	Sponsorships	4/30/2013		ONLD new admit recep'n sponsor	\$50.00	\$0.00
841-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$30.52	\$0.00
841-U004-000	Constitutional Law Section Comp Members	4/30/2013		April section member enrollmnt	1	0

OREGON STATE BAR
Construction Law - 810
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$1,000			
Membership Fees	15	6,930	7,125	97.3%	23	5,601
Registrations - Conferences/Seminars		50	4,000	1.3%		
Total Revenue	15	6,980	12,125	57.6%	23	5,601
EXPENSES						
Annual Meeting			1,500			
Committee - Executive		284	800	35.5%		310
Computer - Internet / Web	45	703	2,000	35.1%	70	201
Contributions - Classroom Law Project			1,000			1,000
Contributions - Campaign for Equal Justice			1,000			1,000
Contributions - St Andrew Legal Clinic						1,000
Newsletter & Case Law Summaries		350	650	53.8%		
Telephone - Conference Calling		6	100	6.3%	9	25
OSB Support Services Assessment	7	3,010	3,127	96.2%	13	3,179
Miscellaneous Expense			150			
Total Expense	52	4,353	10,327	42.2%	92	6,715
Net Revenue (Expense)	(37)	2,627	1,798		(69)	(1,115)
Beginning Fund Balance		3,389				
Ending Fund Balance		6,016				
Section Member Count - Paid	1	462	475		2	487
Section Member Count - Complimentary		1	6			2
Section Member Count - Total	1	463	481		2	489

Construction Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
810-4405-000	Membership Fees	4/26/2013		DUES	\$0.00	\$15.00
810-7205-015	Computer - Internet / Web	4/10/2013	Appaloosa Business Service Inc	Construct Sect-Website Hosting	\$45.00	\$0.00
810-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$6.50	\$0.00
810-U001-000	Construction Law Section Member Count	4/30/2013		April section member enrollmnt	1	0

OREGON STATE BAR
Consumer Law - 838
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$2,820	\$2,700	104.4%	\$45	\$2,670
Registrations - Conferences/Seminars		520	1,000	52.0%		
Total Revenue		3,340	3,700	90.3%	45	2,670
EXPENSES						
Committee - Executive	103	103	200	51.5%		105
Computer - Internet / Web			80			
Conferences / Seminars Expense			500			
Contributions			1,000			
Library			850			468
Telephone - Conference Calling	12	35	135	26.0%	32	51
OSB Support Services Assessment	7	1,248	1,333	93.6%	26	1,183
Total Expense	122	1,386	4,098	33.8%	58	1,807
Net Revenue (Expense)	(122)	1,954	(398)		(13)	863
Beginning Fund Balance		2,240				
Ending Fund Balance		4,194				
Section Member Count - Paid		188	180		3	177
Section Member Count - Complimentary	1	15	25		1	20
Section Member Count - Total	1	203	205		4	197

Consumer Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
838-7195-000	Committee - Executive	4/24/2013	Koen, David L	E/R-Lunch-Cons Law Exec Mtg	\$51.00	\$0.00
838-7195-000	Committee - Executive	4/24/2013	Koen, David L	E/R-Lunch-Cons Law Exec Mtg	\$52.00	\$0.00
838-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$6.50	\$0.00
838-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$12.16	\$0.00
838-U004-000	Consumer Law Section Comp Members	4/30/2013		April section member enrollmnt	1	0

OREGON STATE BAR
Corporate Counsel - 836
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$40	\$8,900	\$8,920	99.8%	\$60	\$8,780
Registrations - Conferences/Seminars			2,000			
Total Revenue	40	8,900	10,920	81.5%	60	8,780
EXPENSES						
Committee - Executive			1,000			
Computer - Internet / Web	111	222	600	37.0%	111	222
Conferences / Seminars Expense			5,500		100	100
Contributions		500	1,500	33.3%		
Contributions - Campaign for Equal Justice		2,000	1,000	200.0%		
Gifts & Awards			100			
Luncheon Expense			900			
Sponsorships		750				
Telephone - Conference Calling	14	69	100	68.6%	13	27
OSB Support Services Assessment	13	2,893	2,951	98.0%	20	2,854
Total Expense	138	6,433	13,651	47.1%	243	3,203
Net Revenue (Expense)	(98)	2,467	(2,731)		(183)	5,577
Beginning Fund Balance		15,753				
Ending Fund Balance		18,220				
Section Member Count - Paid	2	445	446		3	439
Section Member Count - Complimentary		6	8			3
Section Member Count - Total	2	451	454		3	442

Corp Counsel Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
836-4405-000	Membership Fees	4/20/2013		DUES	\$0.00	\$20.00
836-4405-000	Membership Fees	4/30/2013		DUES	\$0.00	\$20.00
836-7205-015	Computer - Internet / Web	4/10/2013	Appaloosa Business Service Inc	CorpCoun-Website Hosting/Maint	\$111.00	\$0.00
836-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$13.00	\$0.00
836-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$13.63	\$0.00
836-U001-000	Corporate Counsel Section Member Count	4/30/2013		April section member enrollmnt	2	0

OREGON STATE BAR
Criminal Law - 811
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$80	\$11,860	\$12,400	95.6%	\$80	\$11,980
Registrations - Conferences/Seminars	1,645	4,155	12,000	34.6%	2,255	7,910
Total Revenue	1,725	16,015	24,400	65.6%	2,335	19,890
EXPENSES						
Committee - Executive	359	1,190	7,500	15.9%	202	1,381
Computer - Internet / Web			200			
Conferences / Seminars Expense	4,921	6,751	15,000	45.0%	4,593	5,930
Contributions - Classroom Law Project			600			
Contributions - Campaign for Equal Justice			600			
Contributions - OR Minority Lawyers Assoc.			600			
Telephone - Conference Calling		21	100	20.9%	10	31
OSB Support Services Assessment	26	3,874	4,225	91.7%	26	3,933
Total Expense	5,306	11,836	28,825	41.1%	4,832	11,274
Net Revenue (Expense)	(3,581)	4,179	(4,425)		(2,497)	8,616
Beginning Fund Balance		63,858				
Ending Fund Balance		68,038				
Section Member Count - Paid	4	593	620		3	597
Section Member Count - Complimentary		3	30		1	8
Section Member Count - Total	4	596	650		4	605

Criminal Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
811-4405-000	Membership Fees	4/12/2013		DUES	\$0.00	\$20.00
811-4405-000	Membership Fees	4/15/2013		CLE	\$0.00	\$20.00
811-4405-000	Membership Fees	4/22/2013		DUES	\$0.00	\$20.00
811-4405-000	Membership Fees	4/30/2013		DUES	\$0.00	\$20.00
811-4565-000	Conferences / Seminars	4/1/2013		DUES	\$0.00	\$90.00
811-4565-000	Conferences / Seminars	4/4/2013		CLE	\$0.00	\$1,200.00
811-4565-000	Conferences / Seminars	4/4/2013		DUES	\$0.00	\$115.00
811-4565-000	Conferences / Seminars	4/5/2013		CLE	\$0.00	\$240.00
811-7195-000	Committee - Executive	4/30/2013	Ousley, Daniel	E/R-Mil/Meals-Crim CLE/Mtg	\$359.31	\$0.00
811-7245-000	Conferences / Seminars	4/3/2013	Muscat, Patrick	Crim Sect- CLE Speaker Fee	\$1,500.00	\$0.00
811-7245-000	Conferences / Seminars	4/1/2013	Affiniscape	CrCard Fees 2/28-1/31 Deposits	\$43.52	\$0.00
811-7245-000	Conferences / Seminars	4/17/2013	Discovery Media Productions	Crim-Webcast-AnnualCLE-4/5/13	\$261.25	\$0.00
811-7245-000	Conferences / Seminars	4/17/2013	Hilltop Cafe	Crim-Catering-Annual CLE4/5/13	\$1,769.50	\$0.00
811-7245-000	Conferences / Seminars	4/17/2013	Muscat, Patrick	E/R-Trvl Exps-CLE Spkr 4/5/13	\$221.72	\$0.00
811-7245-000	Conferences / Seminars	4/24/2013	Holiday Inn	Crim Law-Lodging-P. Muscat	\$193.60	\$0.00
811-7245-000	Conferences / Seminars	4/30/2013		MCLE Transfers	\$75.00	\$0.00
811-7245-000	Conferences / Seminars	4/30/2013		Section Service Charges	\$744.38	\$0.00
811-7245-000	Conferences / Seminars	4/30/2013		Section Service Charges	\$111.83	\$0.00
811-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$26.00	\$0.00
811-U001-000	Criminal Law Section Member Count	4/30/2013		April section member enrollmnt	4	0

OREGON STATE BAR
Debtor-Creditor - 812
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$30,000			
Membership Fees	275	17,625	18,750	94.0%	115	17,890
Sponsorship Rev		(504)				10,300
Registrations - Conferences/Seminars	2,280	2,280	2,500	91.2%		2,340
Registrations - NW Bankruptcy			7,500			
Total Revenue	2,555	19,401	58,750	33.0%	115	30,530
EXPENSES						
Annual Meeting			30,000			4,500
Committee - Executive	296	371	6,500	5.7%		551
Committee - Award of Merit			300			
Committee - Legislative		150	500	30.1%		
Committee - New Lawyer			300			
Community Service - Probono		1,512				970
Community Service - Probono - Portland		2,243	6,500	34.5%	102	293
Community Service - Probono - Eugene			4,500		500	500
Computer - Internet / Web	630	1,020	3,000	34.0%	390	900
Conferences / Seminars Expense		3,178	3,250	97.8%	3,161	3,207
Education	40	40	3,500	1.1%		
Gifts & Awards	33	33	1,000	3.3%		
Grants			1,000			
Newsletter & Case Law Summaries		2,052	5,500	37.3%		1,669
Social Events			2,500			
Special Projects						32
Sponsorships			200			
Telephone - Conference Calling	72	208	400	52.1%	63	151
OSB Support Services Assessment	91	4,661	5,070	91.9%	26	4,713
Miscellaneous Expense			200			8,491
Total Expense	1,161	15,468	74,220	20.8%	4,242	25,976
Net Revenue (Expense)	1,394	3,933	(15,470)		(4,127)	4,554
Beginning Fund Balance		26,402				
Ending Fund Balance		30,335				
Section Member Count - Paid	11	704	750		4	715
Section Member Count - Complimentary	3	13	30			10
Section Member Count - Total	14	717	780		4	725

Debtor-Creditor Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
812-4405-000	Membership Fees	4/5/2013		DUES	\$0.00	\$125.00
812-4405-000	Membership Fees	4/19/2013		CLE	\$0.00	\$25.00
812-4405-000	Membership Fees	4/22/2013		DUES	\$0.00	\$25.00
812-4405-000	Membership Fees	4/23/2013		CLE	\$0.00	\$25.00
812-4405-000	Membership Fees	4/26/2013		DUES	\$0.00	\$25.00
812-4405-000	Membership Fees	4/29/2013		CLE	\$0.00	\$50.00
812-4565-000	Conferences / Seminars	4/26/2013	Becker, C Lani	2004	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Rodolfo Camacho LLC	5045	\$0.00	\$120.00
812-4565-000	Conferences / Seminars	4/26/2013	McClurg, Carla	1994	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Stephem P Arnot PC	1042	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Coers Mitchell Law LLC	1357	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Law Office of Kim Covington	5085	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Kuni Donaldson, LLP	1776	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Carolyn R Smale, Attorney at L	1613	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Price, George E.	7095	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Anderson & Monson, P.C.	15621	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Watson Law - Gresham, LLC	2913	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	McKittrick Leonard LLP	0000995063	\$0.00	\$120.00
812-4565-000	Conferences / Seminars	4/26/2013	Kent Anderson Law Office	15955	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Clarke Balcom, P.C.	7625	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Watkinson Laird Rubenstein	50777	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Dolan, Timothy M.	10725	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	M. Caroline Cantrell & Associa	7188	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Armstrong-Butler Law Offices,	1972	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Sussman Chank LLP	34858	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Geiger, Gail	0038474125	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Stoel Rives LLP	838592	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Thomas A. Huntsbergo, P.C.	7482	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Olsen Olsen and Daines, LLC	26023	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Godare, Wayne	008027	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Farleigh Wada Witt	94575	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Hutchinson, Cox, Coons, Orr &	33577	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Brophy, Schmor, Brophy, Paradi	24202	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Parker, Butte & Lane, P.C.	46098	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Dunn Carney Allen Higgens & To	510381	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Ronald R. Sticka, P.C.	16713	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	McEwen Gisvold LLP	058000	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Perkins Coie	1196959	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Trierweiler, Todd	47398	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Albert & Tweet, LLP	15982	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	State of Oregon	3071814	\$0.00	\$60.00
812-4565-000	Conferences / Seminars	4/26/2013	Hershner Hunter, LLP	24609	\$0.00	\$60.00
812-7195-000	Committee - Executive	4/30/2013	Newman, Howard J	E/R-Bnkrpty Crt/Mtg Misc Exps	\$26.00	\$0.00
812-7195-000	Committee - Executive	4/30/2013	Newman, Howard J	E/R-Bnkrpty Crt/Mtg Misc Exps	\$82.80	\$0.00
812-7195-000	Committee - Executive	4/30/2013	Newman, Howard J	E/R-Bnkrpty Crt/Mtg Misc Exps	\$36.00	\$0.00
812-7195-000	Committee - Executive	4/30/2013	Newman, Howard J	E/R-Bnkrpty Crt/Mtg Misc Exps	\$151.20	\$0.00
812-7205-015	Computer - Internet / Web	4/17/2013	Guyol, Deborah S	Debt/Cred- March'13 WebsiteSvc	\$240.00	\$0.00
812-7205-015	Computer - Internet / Web	4/17/2013	Appaloosa Business Service Inc	Debt/Cred-Site Maint/Hosting	\$90.00	\$0.00
812-7205-015	Computer - Internet / Web	4/30/2013		Appaloosa March Invoice	\$45.00	\$0.00
812-7205-015	Computer - Internet / Web	4/30/2013	Guyol, Deborah S	D/C-Bnkrpcy Site Svc-April'13	\$255.00	\$0.00
812-7320-000	Education - CARE Program	4/30/2013	The Scott Law Group	E/R-Reimb-CLE Fee-2013 D/C S.S	\$40.00	\$0.00
812-7395-000	Gifts & Awards - Awards of Merit	4/17/2013	Oregon City Awards	Debt/Cred-Plaque for Volunteer	\$32.71	\$0.00
812-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$91.00	\$0.00
812-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$71.61	\$0.00
812-U001-000	Debtor/Creditor Section Member Count	4/30/2013		April section member enrollmnt	11	0
812-U004-000	Debtor/Creditor Section Comp Members	4/30/2013		April section member enrollmnt	3	0

OREGON STATE BAR
Disability Law - 826
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$20	\$2,120	\$2,400	88.3%	\$80	\$2,360
Registrations - Conferences/Seminars					75	75
Total Revenue	20	2,120	2,400	88.3%	155	2,435
EXPENSES						
Annual Meeting			250			
Computer - Internet / Web			500			
Conferences / Seminars Expense			1,000			
Contributions - Campaign for Equal Justice			750			
Gifts & Awards			100			
Newsletter & Case Law Summaries			300			
Outreach Programs			750			
Printing Services			100			
Scholarships	1,370	1,370	1,000	137.0%		
Telephone - Conference Calling	27	50				14
OSB Support Services Assessment	13	709	871	81.3%	26	780
Total Expense	1,410	2,128	5,621	37.9%	26	794
Net Revenue (Expense)	(1,390)	(8)	(3,221)		129	1,641
Beginning Fund Balance		9,990				
Ending Fund Balance		9,982				
Section Member Count - Paid	1	106	120		4	118
Section Member Count - Complimentary	1	3	14			2
Section Member Count - Total	2	109	134		4	120

Disability Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
826-4405-000	Membership Fees	4/22/2013		DUES	\$0.00	\$20.00
826-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$13.00	\$0.00
826-7815-000	Scholarships	4/3/2013	Dennis, Patrick	DL Sect-P. Dennis Scholarship	\$1,369.60	\$0.00
826-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$27.29	\$0.00
826-U001-000	Disability Law Section Member Count	4/30/2013		April section member enrollmnt	1	0
826-U004-000	Disability Law Section Comp Members	4/30/2013		April section member enrollmnt	1	0

OREGON STATE BAR
Diversity - 845
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$25	\$4,650	\$4,875	95.4%	\$50	\$4,425
Total Revenue	25	4,650	4,875	95.4%	50	4,425
EXPENSES						
Annual Meeting			25			
Committee - Executive			50			
Conferences / Seminars Expense			500			
Contributions			250			
Contributions - Campaign for Equal Justice			250			
Contributions - OR Minority Lawyers Assoc.			250			
Contributions - OLIO			250			
Luncheon Expense			500			
Outreach Programs			300			
Publications - Section Pamphlet			150			
Special Projects			1,000			
Sponsorships		1,500				
Telephone - Conference Calling	28	51	150	34.1%	20	49
OSB Support Services Assessment	7	1,209	1,268	95.3%	33	1,164
Miscellaneous Expense			225			
Total Expense	34	2,760	5,168	53.4%	52	1,213
Net Revenue (Expense)	(9)	1,890	(293)		(2)	3,212
Beginning Fund Balance		6,560				
Ending Fund Balance		8,450				
Section Member Count - Paid	1	186	195		4	178
Section Member Count - Complimentary					1	1
Section Member Count - Total	1	186	195		5	179

Diversity Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
845-4405-000	Membership Fees	4/19/2013		CLE	\$0.00	\$25.00
845-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$6.50	\$0.00
845-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$27.72	\$0.00
845-U001-000	Diversity Section Member Count	4/30/2013		April section member enrollmnt	1	0

OREGON STATE BAR
Elder Law - 842
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$75	\$13,150	\$13,750	95.6%	\$125	\$13,500
Sponsorship Rev - UnCLE			500			
Registrations - Conferences/Seminars			300			
Registrations - UnCLE	1,480	8,630	8,250	104.6%	425	8,025

Total Revenue	1,555	21,780	22,800	95.5%	550	21,525

EXPENSES						
Committee - Executive		100	3,000	3.3%		
Committee - Legislative			250			
Conferences / Seminars Expense	129	136				
Conferences / Seminars - UnCLE			8,250			185
Contributions - Campaign for Equal Justice			2,000			
Contributions - OR Minority Lawyers Assoc.			500			
Newsletter & Case Law Summaries		1,600	6,400	25.0%		1,500
Telephone - Conference Calling	23	66	250	26.3%	59	74
OSB Support Services Assessment	20	3,419	3,705	92.3%	39	3,510

Total Expense	171	5,321	24,355	21.8%	98	5,268

Net Revenue (Expense)	1,384	16,459	(1,555)		452	16,257
	=====					
Beginning Fund Balance		25,354				

Ending Fund Balance		41,813				
		=====				
Section Member Count - Paid	3	526	550		5	539
Section Member Count - Complimentary		24	20		1	21
Section Member Count - Total	3	550	570		6	560

Elder Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
842-4405-000	Membership Fees	4/20/2013		DUES	\$0.00	\$25.00
842-4405-000	Membership Fees	4/25/2013		DUES	\$0.00	\$25.00
842-4405-000	Membership Fees	4/29/2013		CLE	\$0.00	\$25.00
842-4565-075	Registrations - Un CLE	4/3/2013		CLE	\$0.00	\$220.00
842-4565-075	Registrations - Un CLE	4/4/2013		CLE	\$0.00	\$110.00
842-4565-075	Registrations - Un CLE	4/4/2013		DUES	\$0.00	\$110.00
842-4565-075	Registrations - Un CLE	4/5/2013		CLE	\$0.00	\$110.00
842-4565-075	Registrations - Un CLE	4/10/2013		DUES	\$0.00	\$220.00
842-4565-075	Registrations - Un CLE	4/11/2013		CLE	\$0.00	\$110.00
842-4565-075	Registrations - Un CLE	4/15/2013		CLE	\$0.00	\$110.00
842-4565-075	Registrations - Un CLE	4/17/2013		CLE	\$0.00	\$330.00
842-4565-075	Registrations - Un CLE	4/16/2013		DUES	\$0.00	\$110.00
842-4565-075	Registrations - Un CLE	4/19/2013		CLE	\$85.00	\$0.00
842-4565-075	Registrations - Un CLE	4/23/2013		CLE	\$0.00	\$110.00
842-4565-075	Registrations - Un CLE	4/26/2013		CLE	\$0.00	\$110.00
842-4565-075	Registrations - Un CLE	4/29/2013		CLE	\$85.00	\$0.00
842-7245-000	Conferences / Seminars	4/1/2013	Affiniscap	CrCard Fees 2/28-1/31 Deposits	\$128.60	\$0.00
842-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$19.50	\$0.00
842-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$22.96	\$0.00
842-U001-000	Elder Law Section Member Count	4/30/2013		April section member enrollmnt	3	0

OREGON STATE BAR
Energy, Telecom & Utility Law - 824
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$50	\$5,175	\$5,500	94.1%	\$25	\$5,300
Registrations - Conferences/Seminars		175	2,300	7.6%		
Total Revenue	50	5,350	7,800	68.6%	25	5,300
EXPENSES						
Annual Meeting			1,000			
Committee - Executive		190				
Conferences / Seminars Expense	40	1,798	5,000	36.0%		
Telephone - Conference Calling	7	15	50	29.5%		
OSB Support Services Assessment	13	1,359	1,430	95.0%	7	1,378
Total Expense	60	3,361	7,480	44.9%	7	1,378
Net Revenue (Expense)	(10)	1,989	320		19	3,922
Beginning Fund Balance		6,647				
Ending Fund Balance		8,635				
Section Member Count - Paid	2	207	220		1	212
Section Member Count - Complimentary	1	4				
Section Member Count - Total	3	211	220		1	212

ET & U Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
824-4405-000	Membership Fees	4/5/2013		DUES	\$0.00	\$25.00
824-4405-000	Membership Fees	4/26/2013		DUES	\$0.00	\$25.00
824-7245-000	Conferences / Seminars	4/30/2013		MCLE Transfers	\$40.00	\$0.00
824-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$13.00	\$0.00
824-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$7.41	\$0.00
824-U001-000	Energy, Telecom & Utility Section Member Count	4/30/2013		April section member enrollmnt	2	0
824-U004-000	Energy, Telecom & Utility Section Comp Members	4/30/2013		April section member enrollmnt	1	0

OREGON STATE BAR
Environmental & Natural Resources - 813
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$105	\$7,710	\$7,950	97.0%	\$90	\$7,650
Registrations - Conferences/Seminars			3,200			
Total Revenue	105	7,710	11,150	69.1%	90	7,650
EXPENSES						
Annual Meeting			2,000			
Case Law Summaries	162	309	1,500	20.6%		386
Committee - Executive			500			119
Committee - Desk Book			500			
Committee - Subcommittee			200			
Conferences / Seminars Expense	40	580	4,000	14.5%		400
Contributions			2,000			
Gifts & Awards			500			
Luncheon Expense		40	200	20.0%		
Social Events	181	181	1,000	18.1%	478	893
Telephone - Conference Calling	117	227	500	45.3%	31	70
OSB Support Services Assessment	46	3,341	3,640	91.8%	39	3,400
Miscellaneous Expense			500			
Total Expense	545	4,677	17,040	27.4%	548	5,267
Net Revenue (Expense)	(440)	3,033	(5,890)		(458)	2,383
Beginning Fund Balance		9,460				
Ending Fund Balance		12,492				
Section Member Count - Paid	7	514	530		6	510
Section Member Count - Complimentary		4	30			16
Section Member Count - Total	7	518	560		6	526

E & NR Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
813-4405-000	Membership Fees	4/3/2013		CLE	\$0.00	\$15.00
813-4405-000	Membership Fees	4/5/2013		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	4/7/2013		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	4/9/2013		CLE	\$0.00	\$15.00
813-4405-000	Membership Fees	4/15/2013		CLE	\$0.00	\$15.00
813-4405-000	Membership Fees	4/22/2013		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	4/26/2013		DUES	\$0.00	\$15.00
813-7245-000	Conferences / Seminars	4/30/2013		MCLE Transfers	\$40.00	\$0.00
813-7720-000	Case Law Summaries	4/30/2013	Ogdon, Jared A	ENR Sect-4/13 Casenotes Nwsltr	\$162.00	\$0.00
813-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$45.50	\$0.00
813-7836-000	Social Events	4/30/2013	Ogdon, Jared A	ENR Sect-Reimb-Pizza-Will Univ	\$180.57	\$0.00
813-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$117.27	\$0.00
813-U001-000	Environmental & Nat'l Resource Section Member Coun	4/30/2013		April section member enrollmnt	7	0

OREGON STATE BAR
Estate Planning & Administration - 814
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$160	\$23,300	\$24,000	97.1%	\$320	\$23,760
Registrations - Conferences/Seminars			1,200			
Total Revenue	160	23,300	25,200	92.5%	320	23,760
EXPENSES						
Annual Meeting			100			
Committee - Executive			8,500			
Contributions	1,500	1,500	1,500	100.0%		
Contributions - Campaign for Equal Justice	1,000	1,000	1,000	100.0%		
Newsletter & Case Law Summaries	225	1,700	6,500	26.2%	1,556	3,133
Telephone - Conference Calling	42	72	150	47.7%	33	77
OSB Support Services Assessment	52	7,579	8,223	92.2%	104	7,768
Total Expense	2,819	11,851	25,973	45.6%	1,693	10,978
Net Revenue (Expense)	(2,659)	11,449	(773)		(1,373)	12,782
Beginning Fund Balance		16,817				
Ending Fund Balance		28,267				
Section Member Count - Paid	8	1,164	1,200		16	1,188
Section Member Count - Complimentary		29	65			26
Section Member Count - Total	8	1,193	1,265		16	1,214

Estate Plan Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
814-4405-000	Membership Fees	4/15/2013		CLE	\$0.00	\$20.00
814-4405-000	Membership Fees	4/20/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	4/22/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	4/23/2013		CLE	\$0.00	\$40.00
814-4405-000	Membership Fees	4/26/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	4/29/2013		CLE	\$0.00	\$20.00
814-4405-000	Membership Fees	4/30/2013		DUES	\$0.00	\$20.00
814-7270-000	Contributions	4/3/2013	Special Advocates for Vulnerable Oregonians	EPA Section - Contribution	\$1,500.00	\$0.00
814-7270-055	Contribution - Campaign for Equal Justice	4/3/2013	Campaign for Equal Justice	EPA Section - Contribution	\$1,000.00	\$0.00
814-7715-000	Newsletter	4/30/2013		Section Service Charges	\$225.00	\$0.00
814-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$52.00	\$0.00
814-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$41.50	\$0.00
814-U001-000	Estate Planning & Admin Section Member Counts	4/30/2013		April section member enrollmnt	8	0

OREGON STATE BAR
Family Law - 815
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$175	\$25,750	\$27,500	93.6%	\$250	\$26,380
Registrations - Conferences/Seminars			80,000			720
Total Revenue	175	25,750	107,500	24.0%	250	27,100
EXPENSES						
Annual Meeting		39	2,500	1.5%		
Committee - Executive			1,000			
Computer - Internet / Web	(45)	4,292	4,890	87.8%		25
Conferences / Seminars Expense			79,000		99	99
Gifts & Awards			500			
Newsletter & Case Law Summaries	2,042	5,725	13,500	42.4%	1,967	3,883
Telephone - Conference Calling	14	66	500	13.3%	69	82
OSB Support Services Assessment	46	6,695	7,150	93.6%	65	6,858
Miscellaneous Expense			500			
Total Expense	2,056	16,817	109,540	15.4%	2,200	10,947
Net Revenue (Expense)	(1,881)	8,933	(2,040)		(1,950)	16,153
Beginning Fund Balance		66,928				
Ending Fund Balance		75,861				
Section Member Count - Paid	7	1,030	1,100		10	1,055
Section Member Count - Complimentary						
Section Member Count - Total	7	1,030	1,100		10	1,055

Family Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
815-4405-000	Membership Fees	4/3/2013		CLE	\$0.00	\$25.00
815-4405-000	Membership Fees	4/4/2013		DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	4/17/2013		DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	4/22/2013		DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	4/24/2013		DUES	\$0.00	\$50.00
815-4405-000	Membership Fees	4/26/2013		DUES	\$0.00	\$25.00
815-7205-015	Computer - Internet / Web	4/30/2013		Appaloosa March Invoice	\$0.00	\$45.00
815-7715-000	Newsletter	4/30/2013	Murphy, Daniel R	FamLaw Sect-Family Law Nwsltr	\$1,666.66	\$0.00
815-7715-000	Newsletter	4/30/2013		Section Service Charges	\$375.00	\$0.00
815-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$45.50	\$0.00
815-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$14.31	\$0.00
815-U001-000	Family Law Section Member Counts	4/30/2013		April section member enrollmnt	7	0

OREGON STATE BAR
Government Law - 816
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$6,465	\$6,750	95.8%	\$30	\$6,555
Sponsorship Rev		600	500	120.0%		250
Registrations - Conferences/Seminars		6,005	7,000	85.8%		6,555
Total Revenue		13,070	14,250	91.7%	30	13,360
EXPENSES						
Conferences / Seminars Expense		3,006	6,500	46.2%	4,419	5,917
Contributions - Campaign for Equal Justice			2,000			
Contributions - OR Minority Lawyers Assoc.		1,000	1,000	100.0%	1,000	1,000
Social Events		633	600	105.5%		
Speaker Expense			50		50	50
Telephone - Conference Calling	26	88	150	58.5%	16	28
OSB Support Services Assessment		2,802	3,088	90.7%	13	2,873
Miscellaneous Expense			100			97
Total Expense	26	7,528	13,488	55.8%	5,498	9,965
Net Revenue (Expense)	(26)	5,542	763		(5,468)	3,395
Beginning Fund Balance		13,007				
Ending Fund Balance		18,549				
Section Member Count - Paid		431	450		2	437
Section Member Count - Complimentary			25			5
Section Member Count - Total		431	475		2	442

Government Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
816-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$25.71	\$0.00

OREGON STATE BAR
Health Law - 817
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$7,500			
Membership Fees	60	4,395	4,200	104.6%	30	4,155
Total Revenue	60	4,395	11,700	37.6%	30	4,155
EXPENSES						
Annual Meeting			4,500			
Computer - Internet / Web	60	163	10,000	1.6%	60	164
Conferences / Seminars Expense	40	108	1,250	8.6%	40	40
Outreach Programs			500			
Speaker Expense			5,000			
Special Projects		86	1,000	8.6%		
Telephone - Conference Calling	8	56	150	37.6%	76	89
OSB Support Services Assessment	33	1,931	1,885	102.4%	13	1,801
Total Expense	141	2,344	24,285	9.7%	189	2,093
Net Revenue (Expense)	(81)	2,051	(12,585)		(159)	2,062
Beginning Fund Balance		24,863				
Ending Fund Balance		26,914				
Section Member Count - Paid	4	293	280		2	277
Section Member Count - Complimentary	1	4	10			
Section Member Count - Total	5	297	290		2	277

Health Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
817-4405-000	Membership Fees	4/12/2013		DUES	\$0.00	\$30.00
817-4405-000	Membership Fees	4/20/2013		DUES	\$0.00	\$15.00
817-4405-000	Membership Fees	4/26/2013		DUES	\$0.00	\$15.00
817-7205-015	Computer - Internet / Web	4/10/2013	Appaloosa Business Service Inc	Health-Website Maint/Hosting	\$60.00	\$0.00
817-7245-000	Conferences / Seminars	4/30/2013		MCLE Transfers	\$40.00	\$0.00
817-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$32.50	\$0.00
817-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$8.32	\$0.00
817-U001-000	Health Law Section Member Count	4/30/2013		April section member enrollmnt	4	0
817-U004-000	Health Law Section Comp Members	4/30/2013		April section member enrollmnt	1	0

OREGON STATE BAR
Indian Law - 833
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$40	\$3,000	\$2,680	111.9%		\$2,860
Total Revenue	40	3,000	2,680	111.9%		2,860
EXPENSES						
Annual Meeting			800			
Conferences / Seminars Expense			500			
Contributions			1,000			
Contributions - Campaign for Equal Justice			500			
Telephone - Conference Calling		46	300	15.5%	46	71
OSB Support Services Assessment	20	988	904	109.3%		930
Miscellaneous Expense			500			
Total Expense	20	1,034	4,504	23.0%	46	1,001
Net Revenue (Expense)	20	1,966	(1,824)		(46)	1,859
Beginning Fund Balance		8,724				
Ending Fund Balance		10,689				
Section Member Count - Paid	2	150	134			143
Section Member Count - Complimentary	2	10	5			5
Section Member Count - Total	4	160	139			148

Indian Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
833-4405-000	Membership Fees	4/5/2013		DUES	\$0.00	\$20.00
833-4405-000	Membership Fees	4/22/2013		DUES	\$0.00	\$20.00
833-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$19.50	\$0.00
833-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$0.09	\$0.00
833-U001-000	Indian Law Section Member Count	4/30/2013		April section member enrollmnt	2	0
833-U004-000	Indian Law Section Comp Members	4/30/2013		April section member enrollmnt	2	0

OREGON STATE BAR
Intellectual Property - 823
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$2,450			
Luncheon Event	846	2,404	7,250	33.2%	900	2,100
Membership Fees	60	8,920	8,820	101.1%	60	8,400
Registrations - Conferences/Seminars		190	75	253.3%		

Total Revenue	906	11,514	18,595	61.9%	960	10,500

EXPENSES						
Annual Meeting			2,450			
Committee - Executive		425	1,200	35.4%	146	416
Computer - Internet / Web	93	153	120	127.9%	210	420
Conferences / Seminars Expense		139	200	69.4%		
Contributions - Classroom Law Project			500			500
Contributions - Campaign for Equal Justice			500			
Contributions - OR Minority Lawyers Assoc.		500	500	100.0%		500
Gifts & Awards			1,000			
Luncheon Expense	530	1,463	6,500	22.5%		897
Outreach Programs	550	550	3,000	18.3%		124
Telephone - Conference Calling	9	31			9	26
OSB Support Services Assessment	20	2,899	2,867	101.1%	20	2,730

Total Expense	1,201	6,159	18,837	32.7%	385	5,612

Net Revenue (Expense)	(295)	5,355	(242)		575	4,888
	=====					
Beginning Fund Balance		11,521				

Ending Fund Balance		16,876				
		=====				
Section Member Count - Paid	3	446	441		3	420
Section Member Count - Complimentary						
Section Member Count - Total	3	446	441		3	420

Intellect Prop Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
823-4348-000	Luncheon Event/CLE	4/10/2013	Marger Johnson & McCollum PC	57381	\$0.00	\$38.00
823-4348-000	Luncheon Event/CLE	4/10/2013	Stoel Rives LLP	839274	\$0.00	\$38.00
823-4348-000	Luncheon Event/CLE	4/10/2013	Wyse Kadish LLP	7761	\$0.00	\$38.00
823-4348-000	Luncheon Event/CLE	4/10/2013	Perkins Coie	1201965	\$0.00	\$38.00
823-4348-000	Luncheon Event/CLE	4/10/2013	Perkins Coie	1201964	\$0.00	\$38.00
823-4348-000	Luncheon Event/CLE	4/10/2013	Klarquist Sparkman, LLP	149749	\$0.00	\$134.00
823-4348-000	Luncheon Event/CLE	4/10/2013	Dascenzo	3620	\$0.00	\$76.00
823-4348-000	Luncheon Event/CLE	4/10/2013	Chernoff, Vilhauer, McClung &	6807	\$0.00	\$172.00
823-4348-000	Luncheon Event/CLE	4/10/2013	patenttm.us	6108	\$0.00	\$40.00
823-4348-000	Luncheon Event/CLE	4/10/2013	F.J.Seibert LLC	1425	\$0.00	\$40.00
823-4348-000	Luncheon Event/CLE	4/10/2013	Rose Law Firm	3599	\$0.00	\$58.00
823-4348-000	Luncheon Event/CLE	4/10/2013	McDonald, John	3205	\$0.00	\$20.00
823-4348-000	Luncheon Event/CLE	4/10/2013	Elliott, Ostrander & Preston,	15702	\$0.00	\$20.00
823-4348-000	Luncheon Event/CLE	4/10/2013	Stoll Stoll Berne Lokting & Sc	33554	\$0.00	\$20.00
823-4348-000	Luncheon Event/CLE	4/10/2013	Jeffrey C Bodie, P.C.	3137	\$0.00	\$38.00
823-4348-000	Luncheon Event/CLE	4/10/2013	Kolisch Hartwell, P.C.	83232	\$0.00	\$38.00
823-4405-000	Membership Fees	4/12/2013		DUES	\$0.00	\$20.00
823-4405-000	Membership Fees	4/22/2013		DUES	\$0.00	\$20.00
823-4405-000	Membership Fees	4/30/2013		DUES	\$0.00	\$20.00
823-7205-015	Computer - Internet / Web	4/10/2013	Gates, Ian D	IP Law-Reimb-Namecheap.com	\$93.49	\$0.00
823-7538-000	Luncheon Expense-	4/10/2013	Ace Hotel / The Cleaners	IP Law-Brown Bag Lunch CLE	\$529.50	\$0.00
823-7620-000	Outreach - Education	4/24/2013	Vesbit, Thomas E	IP Sect-Reimb-Outrch Prgm-Food	\$550.00	\$0.00
823-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$19.50	\$0.00
823-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$8.67	\$0.00
823-U001-000	Intellectual Property Section Member Count	4/30/2013		April section member enrollmnt	3	0

OREGON STATE BAR
International Law - 818
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$25	\$2,475	\$2,750	90.0%		\$2,525
Sponsorship Rev		(875)	1,500	-58.3%		1,500
Registrations - Conferences/Seminars			1,500			
Total Revenue	25	1,600	5,750	27.8%		4,025
EXPENSES						
Annual Dinner			300			
Committee - Executive	155	256				
Computer - Internet / Web	275	550	1,200	45.8%	275	550
Conferences / Seminars Expense			1,000			
Luncheon Expense			750		164	164
Sponsorships			1,500			1,500
Telephone - Conference Calling	7	17	100	16.8%	13	18
OSB Support Services Assessment	7	663	813	81.5%		657
Miscellaneous Expense			750			
Total Expense	444	1,486	6,413	23.2%	452	2,889
Net Revenue (Expense)	(419)	114	(663)		(452)	1,136
Beginning Fund Balance		10,024				
Ending Fund Balance		10,138				
Section Member Count - Paid	1	99	110			101
Section Member Count - Complimentary		3	15			
Section Member Count - Total	1	102	125			101

Intern'l Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
818-4405-000	Membership Fees	4/23/2013		CLE	\$0.00	\$25.00
818-7195-000	Committee - Executive	4/30/2013	Stoel Rives LLP	IntLaw-E. Kodesch-ExecComLunch	\$154.75	\$0.00
818-7205-015	Computer - Internet / Web	4/10/2013	CDR Marketing Group, Inc	Interntl-Website Hosting/Maint	\$275.00	\$0.00
818-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Service assessment	\$6.50	\$0.00
818-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$7.44	\$0.00
818-U001-000	International Law Section Member Count	4/30/2013		April section member enrollmnt	1	0

OREGON STATE BAR
Juvenile Law - 843
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$75	\$6,750	\$7,000	96.4%	\$25	\$6,750
Total Revenue	75	6,750	7,000	96.4%	25	6,750
EXPENSES						
Committee - Executive	81	1,341	3,000	44.7%	200	1,119
Computer - Internet / Web	70	203	500	40.6%	70	201
Conferences / Seminars Expense			3,000			1,015
Gifts & Awards			200			
Sponsorships			100			
Telephone - Conference Calling		25	100	24.5%	10	17
OSB Support Services Assessment	20	1,768	2,048	86.3%	20	1,788
Miscellaneous Expense			100			37
Total Expense	171	3,337	9,048	36.9%	300	4,176
Net Revenue (Expense)	(96)	3,413	(2,048)		(275)	2,574
Beginning Fund Balance		9,464				
Ending Fund Balance		12,877				
Section Member Count - Paid	3	270	280		1	269
Section Member Count - Complimentary		21	35		2	26
Section Member Count - Total	3	291	315		3	295

Juvenile Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
843-4405-000	Membership Fees	4/3/2013		CLE	\$0.00	\$25.00
843-4405-000	Membership Fees	4/22/2013		DUES	\$0.00	\$25.00
843-4405-000	Membership Fees	4/26/2013		CLE	\$0.00	\$25.00
843-7195-000	Committee - Executive	4/30/2013	Thonstad, Sheri	E/R-Juv Law Exec Mtg-Mileage	\$81.47	\$0.00
843-7205-015	Computer - Internet / Web	4/17/2013	Appaloosa Business Service Inc	Juvenile-Website Maint/Hosting	\$70.00	\$0.00
843-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$19.50	\$0.00
843-U001-000	Juvenile Law Section Member Count	4/30/2013		April section member enrollmnt	3	0

OREGON STATE BAR
Labor & Employment - 819
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$4,000			
Membership Fees	60	11,250	11,250	100.0%	45	10,800
Sponsorship Rev			2,500			
Registrations - Conferences/Seminars			500			
Total Revenue	60	11,250	18,250	61.6%	45	10,800
EXPENSES						
Annual Meeting		1,500	7,500	20.0%		
Committee - Executive		356	2,000	17.8%		480
Computer - Internet / Web			1,000			
Conferences / Seminars Expense	40	40	1,500	2.7%		
Contributions - Campaign for Equal Justice			1,500			
Contributions - OR Minority Lawyers Assoc.			500			
Newsletter & Case Law Summaries			3,000			
Telephone - Conference Calling	12	36	100	35.9%	15	23
OSB Support Services Assessment	33	4,934	5,005	98.6%	20	4,713
Total Expense	85	6,866	22,105	31.1%	34	5,216
Net Revenue (Expense)	(25)	4,384	(3,855)		11	5,584
Beginning Fund Balance		7,117				
Ending Fund Balance		11,501				
Section Member Count - Paid	4	750	750		3	720
Section Member Count - Complimentary	1	8	20			5
Section Member Count - Total	5	758	770		3	725

Labor & Employ Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
819-4405-000	Membership Fees	4/1/2013		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	4/8/2013		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	4/11/2013		CLE	\$0.00	\$15.00
819-4405-000	Membership Fees	4/14/2013		DUES	\$0.00	\$15.00
819-7245-000	Conferences / Seminars	4/30/2013		MCLE Transfers	\$40.00	\$0.00
819-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$32.50	\$0.00
819-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$12.02	\$0.00
819-U001-000	Labor & Employment Law Section Member Count	4/30/2013		April section member enrollmnt	4	0
819-U004-000	Labor & Employment Law Section Comp Members	4/30/2013		April section member enrollmnt	1	0

OREGON STATE BAR
Litigation - 821
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$270	\$36,900	\$30,600	120.6%	\$120	\$37,980
Total Revenue	270	36,900	30,600	120.6%	120	37,980
EXPENSES						
Committee - Executive		3,695	8,700	42.5%	22	3,793
Computer - Internet / Web	61	172	500	34.4%	61	136
Conferences / Seminars Expense			500			400
Conferences / Seminars - Litigation Institute		3,015	5,000	60.3%		2,740
Contributions			2,500			
Gifts & Awards			670			
Newsletter & Case Law Summaries		466	6,570	7.1%	4,279	4,720
Scholarships - Civil Procedure			4,200			
Scholarships - Litigation Institute		1,625	4,200	38.7%		
Telephone - Conference Calling		146	100	146.1%	8	19
OSB Support Services Assessment	59	7,995	6,838	116.9%	33	8,242
Total Expense	120	17,115	39,778	43.0%	4,403	20,050
Net Revenue (Expense)	151	19,785	(9,178)		(4,283)	17,930
Beginning Fund Balance		20,365				
Restricted Fund - Rawlinson Scholarship		375				
Ending Fund Balance		40,525				
Section Member Count - Paid	9	1,230	1,020		4	1,266
Section Member Count - Complimentary		16	32		1	25
Section Member Count - Total	9	1,246	1,052		5	1,291

Litigation Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
821-4405-000	Membership Fees	4/5/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	4/5/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	4/7/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	4/8/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	4/10/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	4/12/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	4/15/2013		CLE	\$0.00	\$30.00
821-4405-000	Membership Fees	4/19/2013		CLE	\$0.00	\$30.00
821-4405-000	Membership Fees	4/26/2013		DUES	\$0.00	\$30.00
821-7205-015	Computer - Internet / Web	4/17/2013	Appaloosa Business Service Inc	Lit Sect-Website Maint/Hosting	\$61.00	\$0.00
821-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$58.50	\$0.00
821-U001-000	Litigation Section Member Count	4/30/2013		April section member enrollmnt	9	0

OREGON STATE BAR
Military & Veterans Law - 847
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$120	\$900	\$1,600	56.3%		
Total Revenue	120	900	1,600	56.3%		
EXPENSES						
Committee - Executive			200			
Conferences / Seminars Expense			300			
Telephone - Conference Calling	5	26	300	8.5%		
OSB Support Services Assessment	39	293	520	56.3%		
Miscellaneous Expense			100			
Total Expense	44	318	1,420	22.4%		
Net Revenue (Expense)	76	582	180			
Beginning Fund Balance						
Ending Fund Balance		582				
Section Member Count - Paid	6	45	80			
Section Member Count - Complimentary						
Section Member Count - Total	6	45	80			

Military+Veterans Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
847-4405-000	Membership Fees	4/14/2013		DUES	\$0.00	\$40.00
847-4405-000	Membership Fees	4/22/2013		DUES	\$0.00	\$20.00
847-4405-000	Membership Fees	4/23/2013		CLE	\$0.00	\$20.00
847-4405-000	Membership Fees	4/28/2013		DUES	\$0.00	\$20.00
847-4405-000	Membership Fees	4/29/2013		CLE	\$0.00	\$20.00
847-7745-000	OSB Support Services Assessment	4/30/2013		OSB Support Sevice assessment	\$39.00	\$0.00
847-7885-000	Telephone	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$5.39	\$0.00
847-U001-000	Military & Veterans Law Section Member Count	4/30/2013		April section member enrollmnt	6	0

OREGON STATE BAR
Nonprofit Organizations Law - 846
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$2,600	\$2,375	109.5%	\$75	\$2,050
Registrations - Conferences/Seminars	280	1,410				
Total Revenue	280	4,010	2,375	168.8%	75	2,050
EXPENSES						
Committee - Executive			200			
Committee - Legislative			100			
Committee - CLE			100			
Committee - CLE Subcommittee			100			
Conferences / Seminars Expense	22	62				
Gifts & Awards			100			
Luncheon Expense			150			
Newsletter & Case Law Summaries			200			
Special Projects	247	247	200	123.7%		
Telephone - Conference Calling	24	108	300	35.9%	29	61
OSB Support Services Assessment		676	650	104.0%	20	533
Total Expense	293	1,093	2,100	52.0%	49	594
Net Revenue (Expense)	(13)	2,917	275		26	1,456
Beginning Fund Balance		2,424				
Ending Fund Balance		5,341				
Section Member Count - Paid		104	95		3	82
Section Member Count - Complimentary		6	5			
Section Member Count - Total		110	100		3	82

Nonprofit Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
846-4565-000	Conference/Seminar Registrations	4/2/2013		CLE	\$0.00	\$50.00
846-4565-000	Conference/Seminar Registrations	4/3/2013		CLE	\$0.00	\$90.00
846-4565-000	Conference/Seminar Registrations	4/9/2013		CLE	\$0.00	\$50.00
846-4565-000	Conference/Seminar Registrations	4/11/2013		CLE	\$0.00	\$50.00
846-4565-000	Conference/Seminar Registrations	4/12/2013		CLE	\$0.00	\$40.00
846-7245-000	Conferences / Seminars Expense	4/1/2013	Affiniscape	CrCard Fees 2/28-1/31 Deposits	\$21.56	\$0.00
846-7850-000	Special Projects-	4/24/2013	Chafin, Nancy A	NOL Sect-Reimb-Snacks-NON-CLE	\$247.47	\$0.00
846-7885-000	Telephone	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$23.86	\$0.00

OREGON STATE BAR
Products Liability - 829
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$20	\$2,620	\$2,900	90.3%	\$20	\$2,800
Registrations - Conferences/Seminars			750			
Total Revenue	20	2,620	3,650	71.8%	20	2,800
EXPENSES						
Annual Meeting			300			
Conferences / Seminars Expense			3,250			
Newsletter & Case Law Summaries			1,000			
Outreach Programs		118	200	59.0%		
Telephone - Conference Calling	4	31	100	31.4%	15	15
OSB Support Services Assessment	7	852	943	90.3%	7	910
Miscellaneous Expense			150			
Total Expense	10	1,001	5,943	16.8%	22	925
Net Revenue (Expense)	10	1,619	(2,293)		(2)	1,875
Beginning Fund Balance		3,290				
Ending Fund Balance		4,909				
Section Member Count - Paid	1	131	145		1	140
Section Member Count - Complimentary						
Section Member Count - Total	1	131	145		1	140

Products Liab Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
829-4405-000	Membership Fees	4/26/2013		DUES	\$0.00	\$20.00
829-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$6.50	\$0.00
829-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$3.50	\$0.00
829-U001-000	Products Liability Section Member Count	4/30/2013		April section member enrollmnt	1	0

OREGON STATE BAR
Real Estate & Land Use - 825
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$35,000			
Luncheon Event			5,600		675	2,625
Membership Fees	200	28,400	30,000	94.7%	225	29,325
Sponsorship Rev	11,500	12,000	3,000	400.0%		
Sales - DVDs		1,000	6,250	16.0%		

Total Revenue	11,700	41,400	79,850	51.8%	900	31,950

EXPENSES						
Annual Meeting		100	43,415	0.2%		
Audio/Visual Expense			3,000			
Committee - Executive	228	1,609	9,500	16.9%	180	2,746
Computer - Internet / Web	61	172	500	34.4%	61	172
Conferences / Seminars Expense		425	600	70.8%		150
Contributions		1,250				
Contributions - Campaign for Equal Justice			4,000			
Gifts & Awards			75			
Luncheon Expense			5,600			1,900
Newsletter & Case Law Summaries		1,712	11,700	14.6%	1,989	3,764
Outreach Programs			1,000			
Sponsorships		500	1,000	50.0%		
Telephone - Conference Calling	62	203	500	40.5%	67	134
OSB Support Services Assessment	52	7,410	7,930	93.4%	65	7,677
Cost of Goods Sold - Section products			3,788			
Miscellaneous Expense						19

Total Expense	403	13,381	92,608	14.4%	2,361	16,562

Net Revenue (Expense)	11,297	28,019	(12,758)		(1,461)	15,388
	=====					
Beginning Fund Balance		57,870				

Ending Fund Balance		85,888				
		=====				
Section Member Count - Paid	8	1,136	1,200		9	1,174
Section Member Count - Complimentary		15	20		1	7
Section Member Count - Total	8	1,151	1,220		10	1,181

RELU Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
825-4405-000	Membership Fees	4/5/2013		DUES	\$0.00	\$25.00
825-4405-000	Membership Fees	4/18/2013		DUES	\$0.00	\$25.00
825-4405-000	Membership Fees	4/22/2013		DUES	\$0.00	\$25.00
825-4405-000	Membership Fees	4/23/2013		CLE	\$0.00	\$25.00
825-4405-000	Membership Fees	4/26/2013		DUES	\$0.00	\$25.00
825-4405-000	Membership Fees	4/26/2013		CLE	\$0.00	\$25.00
825-4405-000	Membership Fees	4/29/2013		CLE	\$0.00	\$25.00
825-4405-000	Membership Fees	4/30/2013		DUES	\$0.00	\$25.00
825-4550-000	Sponsorship Fees	4/3/2013	Ater Wynne LLP	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	4/3/2013	Bahrman, Thomas E	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	4/3/2013	Bryant Lovlien & Jarvis PC	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	4/3/2013	Cable Huston et al	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	4/3/2013	Chenoweth Law Group PC	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	4/3/2013	Cofield, Dorothy S	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	4/3/2013	Colliers International	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	4/3/2013	Davis Wright Tremaine LLP	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	4/3/2013	Garvey Schubert Barer	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	4/3/2013	Gorilla Capital	Sales Transaction Entry	\$0.00	\$2,000.00
825-4550-000	Sponsorship Fees	4/3/2013	Kleinman, Jeffrey L	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	4/3/2013	Landye Bennett Blumstein LLP	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	4/3/2013	Lane Powell PC	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	4/3/2013	Miller Nash LLP	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	4/3/2013	Otak Inc	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	4/3/2013	Perkins Coie LLP	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	4/3/2013	Samuels Yoelin Kantor LLP	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	4/3/2013	Schwabe Williamson & Wyatt PC	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	4/3/2013	Stoel Rives LLP	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	4/3/2013	Stoll Berne	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	4/3/2013	Tomasi Salyer Baroway	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	4/3/2013	Tonkon Torp LLP	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	4/3/2013	Vial Fotheringham LLP	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	4/3/2013	Westlake Consultants Inc	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	4/15/2013	Querin, Phillip C	Sales Transaction Entry	\$0.00	\$250.00
825-4550-000	Sponsorship Fees	4/19/2013	Miller Nash LLP	Credit per Michelle P	\$500.00	\$0.00
825-4550-000	Sponsorship Fees	4/25/2013	AmeriTitle	Sales Transaction Entry	\$0.00	\$500.00
825-4550-000	Sponsorship Fees	4/25/2013	Farleigh Wada Witt	Sales Transaction Entry	\$0.00	\$500.00
825-7195-000	Committee - Executive	4/30/2013	Bahrman, Thomas E	E/R-Airfare-RELU Exec Mtg	\$227.80	\$0.00
825-7205-015	Computer - Internet / Web	4/17/2013	Appaloosa Business Service Inc	RELU-Site Maint/Hosting	\$61.00	\$0.00
825-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$52.00	\$0.00
825-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$62.24	\$0.00
825-U001-000	Real Estate & Land Use Section Member Count	4/30/2013		April section member enrollmnt	8	0

OREGON STATE BAR
Securities Regulation - 827
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$2,500			
Luncheon Event	2,400	4,375	5,175	84.5%	360	1,139
Membership Fees	20	4,520	4,820	93.8%	100	4,620
Total Revenue	2,420	8,895	12,495	71.2%	460	5,759
EXPENSES						
Annual Dinner			2,500			
Conferences / Seminars Expense			120			40
Contributions - Campaign for Equal Justice			500			
Gifts & Awards			250			
Luncheon Expense	913	3,268	5,175	63.1%		1,914
Scholarships			1,500			
OSB Support Services Assessment	7	1,476	1,567	94.2%	33	1,502
Miscellaneous Expense			200			
Total Expense	920	4,743	11,812	40.2%	33	3,455
Net Revenue (Expense)	1,500	4,152	684		428	2,304
Beginning Fund Balance		5,198				
Ending Fund Balance		9,350				
Section Member Count - Paid	1	226	241		5	231
Section Member Count - Complimentary		1				
Section Member Count - Total	1	227	241		5	231

Securities Reg Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
827-4348-000	Luncheon CLE	4/2/2013	Cournoyer, S R	2731	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Davis Wright Tremaine	204849	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Wilson Jr, O Meredith	1292	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Stoll Stoll Berne Lokting & Sh	33464	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Stoll Stoll Berne Lokting & Sh	33475	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Carr Butterfield, LLC	5259	\$0.00	\$100.00
827-4348-000	Luncheon CLE	4/2/2013	Larkins Vacura LLP	7718	\$0.00	\$50.00
827-4348-000	Luncheon CLE	4/2/2013	Kilmer, Voorhees, & Laurick, P	46761	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Chafin, Nancy	1407	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Black / Helderline LLP	097454	\$0.00	\$50.00
827-4348-000	Luncheon CLE	4/2/2013	Miller Nash LLP	258324	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Lane Powell PC	719289	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Garvey Schubert Barer	221521	\$0.00	\$75.00
827-4348-000	Luncheon CLE	4/2/2013	Banks Law Office PC	1393	\$0.00	\$50.00
827-4348-000	Luncheon CLE	4/2/2013	Holland & Knight LLP	76000042	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Holland & Knight LLP	76000041	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Kennedy, Watts, Arellano & Ric	58714	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	K&L Gates LLP	503499	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Lane Powell PC	719330	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Kell, Alterman & Runstein, L.L	9301	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Tongue, Thomas M.	2248	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Ball Janik LLP	127857	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Stoll Stoll Berne Lokting & Sc	33490	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Sussman Shank LLP	35171	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Tonkon Torp LLP	4710	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Alto Law Group, LLC	3572	\$0.00	\$50.00
827-4348-000	Luncheon CLE	4/2/2013	State of Oregon	3076562	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Black / Helderline LLP	097472	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	F.J. Seibert LLC	1417	\$0.00	\$50.00
827-4348-000	Luncheon CLE	4/2/2013	Wang, David C	4085	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Laskowski, Robert C.	8884	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Ater Wayne LLP	2019037	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	State of Oregon	3081835	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Miller Nash LLP	258556	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Lane Powell PC	719539	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Braun, Richard H.	5359	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Bird, A. Jeffery	9691	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Lane Powell PC	719624	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Stoll Stoll Berne Lokting & Sc	33549	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Bullivant, Houser, Bailey, P.C	226081	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/2/2013	Tonkon Torp LLP	4988	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	Cournoyer, S R	2733	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	Law Office of Robert J. McGaug	4179	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	Esler, Stephens & Buckley	3680	\$0.00	\$75.00
827-4348-000	Luncheon CLE	4/29/2013	Sussman Shank LLP	35360	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	Ater Wynne LLP	2019207	\$0.00	\$50.00
827-4348-000	Luncheon CLE	4/29/2013	Wilson Jr, O Meredith	1298	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	Kilmer, Voorhees, & Laurick, P	46964	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	Ball Janik LLP	128247	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	Stoll Stoll Berne Lokting & Sc	33553	\$0.00	\$50.00
827-4348-000	Luncheon CLE	4/29/2013	Miller Nash LLP	258867	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	Lane Powell PC	719986	\$0.00	\$50.00
827-4348-000	Luncheon CLE	4/29/2013	Lane Powell PC	719948	\$0.00	\$50.00
827-4348-000	Luncheon CLE	4/29/2013	Holland & Knight LLP	76000052	\$0.00	\$50.00
827-4348-000	Luncheon CLE	4/29/2013	Stoll Stoll Berne Lokting & S	33575	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	Tonkon Torp LLP	5186	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	Sussman Shank LLP	35401	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	Miller Nash LLP	259019	\$0.00	\$75.00
827-4348-000	Luncheon CLE	4/29/2013	Tonkon Torp LLP	5275	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	Banks Law Office PC	1417	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	Kennedy, Watts, Arellano & Ric	58842	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	Ball Janik LLP	128387	\$0.00	\$50.00
827-4348-000	Luncheon CLE	4/29/2013	Carr Butterfield, LLC	5300	\$0.00	\$50.00
827-4348-000	Luncheon CLE	4/29/2013	Harrang Long Gary Rudnick P.C.	75924	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	White Summers Caffee & James L	3403	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	Garvey Schubert Barer	222427	\$0.00	\$75.00
827-4348-000	Luncheon CLE	4/29/2013	Perkins Coie	1204839	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	State of Oregon	3112038	\$0.00	\$50.00
827-4348-000	Luncheon CLE	4/29/2013	Zupancic Rathbone Law Group, P	3159	\$0.00	\$25.00

Securities Reg Detail

827-4348-000	Luncheon CLE	4/29/2013	Kennedy, Watts, Arellano & Ric	58833	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	Duffy Kekel LLP	50457	\$0.00	\$25.00
827-4348-000	Luncheon CLE	4/29/2013	Schwabe Williamson & Wyatt, P.	153108	\$0.00	\$25.00
827-4405-000	Membership Fees	4/26/2013		DUES	\$0.00	\$20.00
827-7538-000	Luncheon CLE	4/30/2013	Jake's Catering	Sec.Reg.Sect-4/17/13 Luncheon	\$873.30	\$0.00
827-7538-000	Luncheon CLE	4/30/2013		MCLE Transfers	\$40.00	\$0.00
827-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$6.50	\$0.00
827-U001-000	Securities Regulation Section Member Count	4/30/2013		April section member enrollmnt	1	0

OREGON STATE BAR
Sole & Small Firm Practitioners - 840
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$135	\$8,865	\$10,125	87.6%	\$180	\$8,670
Sponsorship Rev	10,300	10,300				
Registrations - Conferences/Seminars			2,500			
Sales - Season Tickets		381				1,991

Total Revenue	10,435	19,546	12,625	154.8%	180	10,661

EXPENSES						
Annual Meeting			100			
Committee - Executive	269	1,801	3,000	60.0%	247	1,177
Computer - Internet / Web			500			
Conferences / Seminars Expense		3,860	6,000	64.3%		258
Contributions			1,000			
Telephone - Conference Calling		9	100	9.1%	1	4
OSB Support Services Assessment	65	3,868	4,550	85.0%	85	3,816

Total Expense	334	9,537	15,250	62.5%	333	5,255

Net Revenue (Expense)	10,101	10,009	(2,625)		(153)	5,407
	=====					
Beginning Fund Balance		12,367				

Ending Fund Balance		22,376				
		=====				
Section Member Count - Paid	9	591	675		12	578
Section Member Count - Complimentary	3	13	25		1	9
Section Member Count - Total	12	604	700		13	587

S&SFP Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
840-4405-000	Membership Fees	4/3/2013		CLE	\$0.00	\$15.00
840-4405-000	Membership Fees	4/19/2013		DUES	\$0.00	\$15.00
840-4405-000	Membership Fees	4/19/2013		CLE	\$0.00	\$15.00
840-4405-000	Membership Fees	4/23/2013		CLE	\$0.00	\$30.00
840-4405-000	Membership Fees	4/26/2013		DUES	\$0.00	\$15.00
840-4405-000	Membership Fees	4/26/2013		CLE	\$0.00	\$15.00
840-4405-000	Membership Fees	4/30/2013		DUES	\$0.00	\$30.00
840-4550-000	Sponsorship Revenue	4/3/2013	LawPay	Sales Transaction Entry	\$0.00	\$1,000.00
840-4550-000	Sponsorship Revenue	4/3/2013	Ruby Receptionists	Sales Transaction Entry	\$0.00	\$2,500.00
840-4550-000	Sponsorship Revenue	4/3/2013	Lexis Nexus	Sales Transaction Entry	\$0.00	\$400.00
840-4550-000	Sponsorship Revenue	4/15/2013	CLIO	Sales Transaction Entry	\$0.00	\$400.00
840-4550-000	Sponsorship Revenue	4/15/2013	Thomson Reuters	Sales Transaction Entry	\$0.00	\$1,000.00
840-4550-000	Sponsorship Revenue	4/15/2013	JD Fulwiler & Company Ins	Sales Transaction Entry	\$0.00	\$400.00
840-4550-000	Sponsorship Revenue	4/15/2013	Beovich Walter & Friend Inc	Sales Transaction Entry	\$0.00	\$400.00
840-4550-000	Sponsorship Revenue	4/25/2013	International Forensic Experts	Sales Transaction Entry	\$0.00	\$400.00
840-4550-000	Sponsorship Revenue	4/25/2013	Cartridge Network	Sales Transaction Entry	\$0.00	\$400.00
840-4550-000	Sponsorship Revenue	4/25/2013	Acuity Group	Sales Transaction Entry	\$0.00	\$400.00
840-4550-000	Sponsorship Revenue	4/25/2013	Cascade Forensic Engineering	Sales Transaction Entry	\$0.00	\$400.00
840-4550-000	Sponsorship Revenue	4/30/2013	Barrister Support Svc Inc	Sales Transaction Entry	\$400.00	\$0.00
840-4550-000	Sponsorship Revenue	4/30/2013		Sponsor fee coding corrections	\$0.00	\$1,000.00
840-4550-000	Sponsorship Revenue	4/30/2013		Sponsor fee coding corrections	\$0.00	\$400.00
840-4550-000	Sponsorship Revenue	4/30/2013		Sponsor fee coding corrections	\$0.00	\$400.00
840-4550-000	Sponsorship Revenue	4/30/2013		Sponsor fee coding corrections	\$0.00	\$400.00
840-4550-000	Sponsorship Revenue	4/30/2013		Sponsor fee coding corrections	\$0.00	\$400.00
840-4550-000	Sponsorship Revenue	4/30/2013		Sponsor fee coding corrections	\$0.00	\$400.00
840-7195-000	Committee - Executive	4/17/2013	Cooper, Michael L	E/R-Mileage-SSFP Exec Mtg	\$120.91	\$0.00
840-7195-000	Committee - Executive	4/17/2013	Williams, Joshua S	E/R-Mileage-SSFP Exec Mtg	\$88.14	\$0.00
840-7195-000	Committee - Executive	4/17/2013	Madden, David H	E/R-Mileage/Bkfst-SSFP Exc Mtg	\$59.80	\$0.00
840-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$65.00	\$0.00
840-U001-000	Sole & Small Firm Practioners Section Member Count	4/30/2013		April section member enrollmnt	9	0
840-U004-000	Sole & Small Firm Practioners Section Comp Members	4/30/2013		April section member enrollmnt	3	0

OREGON STATE BAR
Sustainable Future - 835
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$100	\$5,280	\$5,800	91.0%	\$100	\$5,200
Registrations - Conferences/Seminars		190	300	63.3%	10	110
Total Revenue	100	5,470	6,100	89.7%	110	5,310
EXPENSES						
Annual Meeting			1,000			
Committee - Executive		91	200	45.3%		
Computer - Internet / Web		30	200	15.0%	15	15
Conferences / Seminars Expense	80	180	2,000	9.0%	40	420
Gifts & Awards			1,000		255	350
Outreach Programs			500			250
Special Projects			1,000			250
Telephone - Conference Calling			100		70	88
OSB Support Services Assessment	33	1,768	2,048	86.3%	33	1,690
Miscellaneous Expense			1,000			
Total Expense	113	2,069	9,048	22.9%	413	3,063
Net Revenue (Expense)	(13)	3,401	(2,948)		(303)	2,247
Beginning Fund Balance		5,006				
Ending Fund Balance		8,407				
Section Member Count - Paid	5	264	290		5	260
Section Member Count - Complimentary		8	25			
Section Member Count - Total	5	272	315		5	260

Sustainable Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
835-4405-000	Membership Fees-Sustainable Future Section	4/7/2013		DUES	\$0.00	\$20.00
835-4405-000	Membership Fees-Sustainable Future Section	4/12/2013		DUES	\$0.00	\$20.00
835-4405-000	Membership Fees-Sustainable Future Section	4/23/2013		CLE	\$0.00	\$20.00
835-4405-000	Membership Fees-Sustainable Future Section	4/25/2013		DUES	\$0.00	\$20.00
835-4405-000	Membership Fees-Sustainable Future Section	4/30/2013		DUES	\$0.00	\$20.00
835-7245-000	Conferences / Seminar Expense	4/30/2013		MCLE Transfers	\$40.00	\$0.00
835-7245-000	Conferences / Seminar Expense	4/30/2013		MCLE Transfers	\$40.00	\$0.00
835-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$32.50	\$0.00
835-U001-000	Sustainable Future Section-Paid Members Count	4/30/2013		April section member enrollmnt	5	0

OREGON STATE BAR
Taxation - 828
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Luncheon Event - Portland	\$1,024	\$12,289	\$16,500	74.5%	\$530	\$10,514
Luncheon Event - Salem / Midvalley	1,064	3,520	6,500	54.2%	752	1,920
Membership Fees	25	11,600	12,500	92.8%	25	11,550
Registrations - Tax Institute			2,000			

Total Revenue	2,113	27,409	37,500	73.1%	1,307	23,984

EXPENSES						
Annual Meeting					350	350
Committee - Executive	147	647	4,250	15.2%		
Committee - Legislative	173	519	2,000	25.9%	659	659
Committee - New Lawyer			300			
Computer - Internet / Web			500			
Conferences / Seminars Expense	40	80				40
Conferences / Seminars - Tax Institute			2,000			
Contributions						(5,000)
Contributions - Campaign for Equal Justice			10,000			5,000
Pub Talk Series - New Lawyers	376	376	400	93.9%		
Gifts & Awards			500			
Luncheon Expense - Portland	1,718	5,383	10,500	51.3%	1,363	3,310
Luncheon Expense - Salem / Midvalley	867	1,814	6,500	27.9%	683	1,854
Mentoring - New Lawyers			500		74	74
Newsletter & Case Law Summaries		350	500	70.0%		
Outreach Programs - New Lawyers			500		256	256
Scholarships - Tax Institute			2,500			
Stipend - New Lawyers			9,600			
Telephone - Conference Calling	9	42	400	10.5%	14	36
OSB Support Services Assessment	7	3,016	3,380	89.2%	7	3,010
Miscellaneous Expense		41				

Total Expense	3,335	12,267	54,330	22.6%	3,406	9,589

Net Revenue (Expense)	(1,222)	15,142	(16,830)		(2,099)	14,395
	=====					
Beginning Fund Balance		50,028				
Restricted Fund - IRS Forum		2,697				
Restricted Fund - Tax Court CLE		500				

Ending Fund Balance		68,367				
	=====					
Section Member Count - Paid	1	464	500		1	462
Section Member Count - Complimentary		15	20			12
Section Member Count - Total	1	479	520		1	474

Taxation Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
828-4348-052	Luncheon - Portland Series	4/30/2013	Alto Law Group, LLC	3596	\$0.00	\$64.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Tonkon Torp LLP	5348	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Brownstein, Rask, Sweeney, Ker	15402	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Tonkon Torp LLP	5347	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	4/30/2013	White Summers Caffee & James L	3402	\$0.00	\$96.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Kell, Alterman & Runstein, L.L	122353	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Lane Powell PC	720146	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Davis Wright Tremaine LLP	207716	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Law Office of Mary Dougherty L	1013	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Thede Culpepper Moore Munro &	5264	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Horenstein Law Group PLLC	10292	\$0.00	\$96.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Stoel Rives LLP	839889	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Kivel & Howard LLP	10552	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Oregon Law Group	1817	\$0.00	\$64.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Miller Nash LLP	259226	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Scarbotough McNeese	59892	\$0.00	\$64.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Day & Koch LLP	1216	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	4/30/2013	McEwen Gisvold LLP	058197	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	4/30/2013	M Financial Group	77890	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Farleigh Wada Witt	95179	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Farleigh Wada Witt	95222	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Tonkon Torp LLP	5349	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Rose Law Firm	3607	\$0.00	\$64.00
828-4348-052	Luncheon - Portland Series	4/30/2013	Dunn Carney Allen Higgins & To	511168	\$0.00	\$32.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Pioneer Trust Bank	312331	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Twenge, Dennis	3171	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Phillip F. Green, CPA	4455	\$0.00	\$76.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Brenner & Company, LLP	1705	\$0.00	\$57.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Grove, Mueller & Swank, P.C.	31111	\$0.00	\$38.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	David A. Rhoten, Lawyer	11538	\$0.00	\$38.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Kuenzi & Company LLC	10546	\$0.00	\$57.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Boldt, Carlisle & Smith, LLC	16839	\$0.00	\$57.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Buhler & Meyer CPA'S, LLP	6878	\$0.00	\$57.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Capital Financial Planners LLC	1815	\$0.00	\$38.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Rice, Julia C	1128	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Saalfeld Griggs PC	37172	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Saalfeld Griggs PC	37150	\$0.00	\$114.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Donna L Butler LLC	1355	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	C.P.A.S.	1787	\$0.00	\$38.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Diane E Fritz CPA LLC	8412	\$0.00	\$38.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Garrett Hemann Robertson P.C.	041522	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Creamer & Associates PC	5379	\$0.00	\$38.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Swearinger, Eddy R.	8093	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Hoots, Baker & Wiley	15909	\$0.00	\$38.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Mari Bailey, Lawyer	4221	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Duncan, Tiger, & Niegel, P.C.	3980	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Windedahl, Rangitsch, Groeneve	045983	\$0.00	\$38.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Heltzel, Williams, Yandell,	42907	\$0.00	\$76.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Faler & Associates	11989	\$0.00	\$57.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Faler & Associates, P.C.	11991	\$0.00	\$19.00
828-4348-053	Luncheon - Salem / Midvalley Series	4/1/2013	Fischer, Hayes and Associates,	13002	\$0.00	\$19.00
828-4405-000	Membership Fees	4/4/2013		DUES	\$0.00	\$25.00
828-7195-000	Committee - Executive	4/30/2013	Stoel Rives LLP	Tax-Reimb-LawsCom Lnch-Manicke	\$146.70	\$0.00
828-7195-062	Committee - Legislative	4/17/2013	Stoel Rives LLP	Tax-Reimb-lunch 3/21/13	\$172.85	\$0.00
828-7245-000	Conferences / Seminars - Broadbrush Taxation	4/30/2013		MCLE Transfers	\$40.00	\$0.00
828-7322-210	Pub Talk Series-New Lawyers	4/10/2013	Wieland, Eric J	Tax -Reimbursement - CLE Lunch	\$294.50	\$0.00
828-7322-210	Pub Talk Series-New Lawyers	4/10/2013	Adkins-Heljeson, Kelvin Dana	Tax-Reimb-CLE Lunch-Feb&March	\$81.00	\$0.00
828-7538-052	Luncheon CLE - Portland Series	4/24/2013	Monaco Portland	Tax-OSB Tax Section Luncheon	\$1,575.00	\$0.00
828-7538-052	Luncheon CLE - Portland Series	4/30/2013	Schwabe Williamson Librarian	Tax-Phtcopyng-CLE 4/18/13 Lnch	\$71.40	\$0.00
828-7538-052	Luncheon CLE - Portland Series	4/30/2013	Schwabe Williamson & Wyatt PC	TaxSct-PhtcopyngCLE4/18/13Lnch	\$71.40	\$0.00
828-7538-053	Luncheon CLE - Salem / Midvalley Series	4/17/2013	Roth's Salem West	Tax-Catered Lunch Room Charge	\$827.20	\$0.00
828-7538-053	Luncheon CLE - Salem / Midvalley Series	4/30/2013		MCLE Transfers	\$40.00	\$0.00
828-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Sevice assessment	\$6.50	\$0.00
828-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$8.75	\$0.00
828-U001-000	Taxation Section Member Count	4/30/2013		April section member enrollmnt	1	0

OREGON STATE BAR
Workers' Compensation - 830
Statement of Revenue and Expense
For the Four Months Ending April 30, 2013

Description	April 2013	YTD 2013	Budget 2013	% of Budget	April Prior Year	YTD Prior Year
REVENUES						
Annual Event	\$17,835	\$20,985	\$31,800	66.0%	\$20,520	\$24,490
Membership Fees	125	8,200	8,625	95.1%	25	8,500
Sponsorship Rev	250	2,900	2,500	116.0%	700	3,200
Registrations - Conferences/Seminars			350			
Total Revenue	18,210	32,085	43,275	74.1%	21,245	36,190
EXPENSES						
Annual Meeting	1,150	2,298	32,000	7.2%	2,075	2,463
Committee - Executive	116	444	2,200	20.2%		534
Conferences / Seminars Expense			7,500		75	75
Contributions - Campaign for Equal Justice	500	500	500	100.0%		
Contributions - OR Minority Lawyers Assoc.	500	500				
Gifts & Awards	113	113				
Telephone - Conference Calling	40	145	350	41.6%	76	149
OSB Support Services Assessment	39	2,158	2,308	93.5%	7	2,217
Total Expense	2,457	6,158	44,858	13.7%	2,232	5,437
Net Revenue (Expense)	15,753	25,927	(1,583)		19,013	30,753
Beginning Fund Balance		18,023				
Ending Fund Balance		43,950				
Section Member Count - Paid	5	328	345		1	340
Section Member Count - Complimentary	1	4	10			1
Section Member Count - Total	6	332	355		1	341

Workers Comp Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
830-4025-000	Annual Meeting	4/1/2013		DUES	\$0.00	\$420.00
830-4025-000	Annual Meeting	4/2/2013		CLE	\$0.00	\$200.00
830-4025-000	Annual Meeting	4/3/2013		CLE	\$0.00	\$2,380.00
830-4025-000	Annual Meeting	4/4/2013		CLE	\$0.00	\$200.00
830-4025-000	Annual Meeting	4/4/2013		CLE	\$0.00	\$200.00
830-4025-000	Annual Meeting	4/4/2013		DUES	\$0.00	\$620.00
830-4025-000	Annual Meeting	4/8/2013		DUES	\$0.00	\$400.00
830-4025-000	Annual Meeting	4/9/2013		CLE	\$0.00	\$1,600.00
830-4025-000	Annual Meeting	4/11/2013		CLE	\$0.00	\$2,160.00
830-4025-000	Annual Meeting	4/12/2013		CLE	\$0.00	\$240.00
830-4025-000	Annual Meeting	4/15/2013		CLE	\$0.00	\$200.00
830-4025-000	Annual Meeting	4/17/2013		CLE	\$0.00	\$2,220.00
830-4025-000	Annual Meeting	4/16/2013		DUES	\$0.00	\$200.00
830-4025-000	Annual Meeting	4/17/2013		DUES	\$0.00	\$420.00
830-4025-000	Annual Meeting	4/18/2013		DUES	\$0.00	\$200.00
830-4025-000	Annual Meeting	4/18/2013		CLE	\$0.00	\$440.00
830-4025-000	Annual Meeting	4/19/2013		CLE	\$125.00	\$0.00
830-4025-000	Annual Meeting	4/22/2013		DUES	\$0.00	\$420.00
830-4025-000	Annual Meeting	4/23/2013		CLE	\$0.00	\$1,970.00
830-4025-000	Annual Meeting	4/23/2013		CLE	\$0.00	\$200.00
830-4025-000	Annual Meeting	4/23/2013		CLE	\$0.00	\$640.00
830-4025-000	Annual Meeting	4/24/2013		DUES	\$0.00	\$220.00
830-4025-000	Annual Meeting	4/25/2013		DUES	\$0.00	\$220.00
830-4025-000	Annual Meeting	4/26/2013		CLE	\$0.00	\$390.00
830-4025-000	Annual Meeting	4/26/2013		CLE	\$0.00	\$200.00
830-4025-000	Annual Meeting	4/29/2013		CLE	\$0.00	\$390.00
830-4025-000	Annual Meeting	4/29/2013		CLE	\$0.00	\$370.00
830-4025-000	Annual Meeting	4/30/2013		CLE	\$0.00	\$0.00
830-4025-000	Annual Meeting	4/30/2013		DUES	\$0.00	\$620.00
830-4025-000	Annual Meeting	4/30/2013		CLE	\$0.00	\$220.00
830-4405-000	Membership Fees	4/5/2013		DUES	\$0.00	\$25.00
830-4405-000	Membership Fees	4/8/2013		DUES	\$0.00	\$25.00
830-4405-000	Membership Fees	4/10/2013		DUES	\$0.00	\$25.00
830-4405-000	Membership Fees	4/19/2013		DUES	\$0.00	\$25.00
830-4405-000	Membership Fees	4/30/2013		DUES	\$0.00	\$25.00
830-4550-000	Sponsorship Revenue-Annual Meeting	4/22/2013	Medical Consultants Network	00239817	\$0.00	\$250.00
830-7040-000	Annual Meeting	4/1/2013	Affiniscap	CrCard Fees 2/28-1/31 Deposits	\$55.34	\$0.00
830-7040-000	Annual Meeting	4/30/2013	Salishan Spa & Golf Resort	Dep-WC Section Sal. XXXII 2014	\$1,000.00	\$0.00
830-7040-000	Annual Meeting	4/30/2013		MCLE Transfers	\$75.00	\$0.00
830-7040-000	Annual Meeting	4/30/2013		Section Service Charges	\$19.54	\$0.00
830-7195-000	Committee - Executive	4/30/2013	Johnson, Dale C	E/R-Mileage-WC Exec Mtg	\$115.83	\$0.00
830-7270-055	Contribution - Campaign for Equal Justice	4/24/2013	Campaign for Equal Justice	WC Sect-CEJ Contribution	\$500.00	\$0.00
830-7270-056	Contributions-OMLA	4/24/2013	Oregon Minority Lawyers Assoc.	WC Sect - OMLA Patron Contrib.	\$500.00	\$0.00
830-7395-000	Gifts & Awards	4/17/2013	Chuck's Trophies & Awards	WC-Merit Plaque for W.Replogle	\$112.74	\$0.00
830-7745-000	OSB Support Service Assessment	4/30/2013		OSB Support Service assessment	\$39.00	\$0.00
830-7885-000	Telephone - Conference Calls	4/30/2013	Premiere Global Services	Conf.Calls 3/13/13-4/12/13	\$39.73	\$0.00
830-U001-000	Workers Compensation Section Member Count	4/30/2013		April section member enrollmnt	5	0
830-U004-000	Workers Compensation Section Comp Members	4/30/2013		April section member enrollmnt	1	0