

**OREGON STATE BAR**  
**Section Summary Financial Statement**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event	\$7,005	\$31,495	\$115,700	27.2%	\$10,740	\$31,395
Luncheon Event	1,139	8,289	23,460	35.3%	4,917	11,831
Luncheon Event - Portland	720	11,234	16,500	68.1%	8,085	11,445
Luncheon Event - Salem / Midvalley		1,920	5,500	34.9%		1,472
Membership Fees	2,357	362,507	392,025	92.5%	2,288	374,717
Sponsorship Rev		16,200	6,500	249.2%	4,500	7,300
Sponsorship Rev - UnCLE	850	850			450	450
Registrations - Conferences/Seminars	1,431	19,621	141,160	13.9%	2,505	44,260
Registrations - Online CLE's			200		735	735
Registrations - UnCLE		8,025	7,500	107.0%		
Registrations - Tax Institute			2,000			
Sales - Season Tickets		1,991	8,000	24.9%	400	3,047
<b>Total Revenue</b>	<b>13,501</b>	<b>462,132</b>	<b>718,545</b>	<b>64.3%</b>	<b>34,620</b>	<b>486,652</b>
<b>EXPENSES</b>						
Annual Meeting	23,654	30,966	146,549	21.1%	3,196	9,031
Annual Dinner			1,700			
Case Law Summaries	284	670	2,000	33.5%		
Committee - Executive	5,885	20,094	56,700	35.4%	3,250	16,416
Committee - Desk Book			500			
Committee - Award of Merit			300			
Committee - Legislative		659	3,250	20.3%		
Committee - Subcommittee			500			
Committee - New Lawyer			1,045			230
Committee - Task Forces (general)			500			
Committee - CLE Subcommittee						67
Community Service - Probono		970				3,886
Community Service - Probono - Portland		293	5,600	5.2%		
Community Service - Probono - Eugene		500	4,500	11.1%		
Computer - Internet / Web	1,525	9,848	44,235	22.3%	3,094	11,865
Conferences / Seminars Expense	6,752	26,660	210,905	12.6%	5,624	39,976
Conferences / Seminars - UnCLE	1,251	1,436	7,500	19.1%	7,732	7,732
Conferences / Seminars - Litigation Institute		2,740				
Conferences / Seminars - Tax Institute			2,000		445	445
CLE Season Ticket Purchases			7,700			2,835
Contributions		(4,750)	16,650	-28.5%		
Contributions - Classroom Law Project		1,500	2,500	60.0%		1,000
Contributions - Campaign for Equal Justice	2,500	8,500	20,350	41.8%		1,500
Contributions - OR Minority Lawyers Assoc.	1,500	3,000	7,095	42.3%		724
Contributions - Peacemaker			500			
Contributions - St Andrew Legal Clinic		1,000	300	333.3%		
Education			5,500			
Pub Talk Series - New Lawyers			400			
Gifts & Awards		610	6,270	9.7%	250	561
Library		468	850	55.1%		510
Luncheon Expense	2,264	8,186	36,214	22.6%	2,546	10,826
Luncheon Expense - Portland	2,025	5,335	10,000	53.4%	2,178	4,061
Luncheon Expense - Salem / Midvalley		1,854	5,500	33.7%		1,371
Luncheon Expense - New Lawyers Series			200			
Mentoring - New Lawyers		74	375	19.7%		
Newsletter & Case Law Summaries	3,375	26,087	74,425	35.1%	1,500	23,508
Outreach Programs	168	542	6,000	9.0%		762
Outreach Programs - New Lawyers		256	480	53.3%		
Printing Services			2,010		25	67
Publications - Section Pamphlet			150			
Scholarships			2,500			
Scholarships - Litigation Institute			3,780			
Scholarships - Tax Institute			2,000		890	890
Stipend - New Lawyers	3,200	3,200	10,000	32.0%	1,600	1,600
Social Events		893	5,600	15.9%		2,026
Speaker Expense		50	6,850	0.7%		
Special Projects		282	11,250	2.5%	255	3,915
Sponsorships		1,500	3,270	45.9%		
Telephone - Conference Calling		1,802	8,014	22.5%	882	2,463
OSB Support Services Assessment	1,073	108,128	120,483	89.7%	891	113,458
Miscellaneous Expense	40	8,709	7,070	123.2%	25	183
<b>Total Expense</b>	<b>55,495</b>	<b>272,063</b>	<b>872,070</b>	<b>31.2%</b>	<b>34,381</b>	<b>261,908</b>
<b>Net Revenue (Expense)</b>	<b>(41,993)</b>	<b>190,069</b>	<b>(153,525)</b>		<b>239</b>	<b>224,744</b>
<b>Beginning Fund Balance</b>		<b>690,520</b>				
Restricted Fund - IRS Forum		2,697				
Restricted Fund - Tax Court CLE		500				
Restricted Fund - Rawlinson Scholarship		375				
<b>Ending Fund Balance</b>		<b>884,162</b>				
<b>Section Member Count - Paid</b>	<b>108</b>	<b>16,470</b>	<b>17,766</b>		<b>99</b>	<b>17,234</b>
<b>Section Member Count - Complimentary</b>	<b>64</b>	<b>349</b>	<b>770</b>		<b>42</b>	<b>679</b>
<b>Section Member Count - Total</b>	<b>172</b>	<b>16,819</b>	<b>18,536</b>		<b>141</b>	<b>17,913</b>

**OREGON STATE BAR**  
**Administrative Law - 844**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$4,790	\$5,300	90.4%		\$3,990
Registrations - Conferences/Seminars			2,500			
<b>Total Revenue</b>		<b>4,790</b>	<b>7,800</b>	<b>61.4%</b>		<b>3,990</b>
<b>EXPENSES</b>						
Annual Meeting			100			
Computer - Internet / Web			150			
Conferences / Seminars Expense			2,500			
Contributions - Campaign for Equal Justice			100			
Newsletter & Case Law Summaries		1,100	580	189.7%		
Special Projects			3,000			
Telephone - Conference Calling		73	300	24.4%	27	176
OSB Support Services Assessment		1,560	1,723	90.6%		1,729
Miscellaneous Expense			120			
<b>Total Expense</b>		<b>2,733</b>	<b>8,573</b>	<b>31.9%</b>	<b>27</b>	<b>1,905</b>
<b>Net Revenue (Expense)</b>		<b>2,057</b>	<b>(773)</b>		<b>(27)</b>	<b>2,085</b>
<b>Beginning Fund Balance</b>		<b>8,529</b>				
<b>Ending Fund Balance</b>		<b>10,586</b>				
<b>Section Member Count - Paid</b>		<b>240</b>	<b>265</b>			<b>266</b>
<b>Section Member Count - Complimentary</b>						
<b>Section Member Count - Total</b>		<b>240</b>	<b>265</b>			<b>266</b>

## Admin Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
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As of 6/11/2012

**OREGON STATE BAR**  
**Admiralty - 801**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$440	\$460	95.7%		\$460
<b>Total Revenue</b>		<b>440</b>	<b>460</b>	<b>95.7%</b>		<b>460</b>
<b>EXPENSES</b>						
OSB Support Services Assessment		286	299	95.7%		299
<b>Total Expense</b>		<b>286</b>	<b>299</b>	<b>95.7%</b>		<b>299</b>
<b>Net Revenue (Expense)</b>		<b>154</b>	<b>161</b>			<b>161</b>
<b>Beginning Fund Balance</b>		<b>1,812</b>				
<b>Ending Fund Balance</b>		<b>1,966</b>				
<b>Section Member Count - Paid</b>		<b>44</b>	<b>46</b>			<b>46</b>
<b>Section Member Count - Complimentary</b>						
<b>Section Member Count - Total</b>		<b>44</b>	<b>46</b>			<b>46</b>

## Admiralty Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
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As of 6/11/2012

**OREGON STATE BAR**  
**Agricultural Law - 837**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$30	\$1,800	\$1,800	100.0%	\$30	\$1,755
Registrations - Conferences/Seminars			60			
<b>Total Revenue</b>	<b>30</b>	<b>1,800</b>	<b>1,860</b>	<b>96.8%</b>	<b>30</b>	<b>1,755</b>
<b>EXPENSES</b>						
Computer - Internet / Web			15			
Conferences / Seminars Expense			1,000		10	10
Telephone - Conference Calling		48	150	32.0%	31	68
OSB Support Services Assessment	26	800	780	102.5%	13	761
<b>Total Expense</b>	<b>26</b>	<b>847</b>	<b>1,945</b>	<b>43.6%</b>	<b>54</b>	<b>838</b>
<b>Net Revenue (Expense)</b>	<b>4</b>	<b>953</b>	<b>(85)</b>		<b>(24)</b>	<b>917</b>
<b>Beginning Fund Balance</b>		<b>3,777</b>				
<b>Ending Fund Balance</b>		<b>4,730</b>				
<b>Section Member Count - Paid</b>	<b>2</b>	<b>120</b>	<b>120</b>		<b>2</b>	<b>117</b>
<b>Section Member Count - Complimentary</b>	<b>2</b>	<b>3</b>				
<b>Section Member Count - Total</b>	<b>4</b>	<b>123</b>	<b>120</b>		<b>2</b>	<b>117</b>

### Agri Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
837-4405-000	Membership Fees	5/18/2012		DUES	\$0.00	\$15.00
837-4405-000	Membership Fees	5/18/2012		DUES	\$0.00	\$15.00
837-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$26.00	\$0.00
837-U001-000	Agricultural Law Section Member Counts	5/31/2012		Section Membership	2	0
837-U004-000	Agricultural Law Section Comp Members	5/31/2012		Section Membership	2	0

**OREGON STATE BAR**  
**Alternative Dispute Resolution - 802**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$80	\$4,900	\$5,600	87.5%	\$20	\$5,380
Sponsorship Rev		450				
Registrations - Conferences/Seminars	1,322	1,322	500	264.4%	10	180
<b>Total Revenue</b>	<b>1,402</b>	<b>6,672</b>	<b>6,100</b>	<b>109.4%</b>	<b>30</b>	<b>5,560</b>
<b>EXPENSES</b>						
Annual Meeting			2,000			
Committee - Executive	44	150	350	43.0%	54	116
Computer - Internet / Web		75	300	25.0%		115
Conferences / Seminars Expense			6,000		300	386
Contributions		250	1,000	25.0%		
Contributions - Peacemaker			500			
Gifts & Awards		260	350	74.3%		
Newsletter & Case Law Summaries		500	300	166.7%		
Telephone - Conference Calling		47	100	46.9%	6	31
OSB Support Services Assessment	26	1,612	1,983	81.3%	26	1,840
Miscellaneous Expense			500			
<b>Total Expense</b>	<b>70</b>	<b>2,894</b>	<b>13,383</b>	<b>21.6%</b>	<b>386</b>	<b>2,487</b>
<b>Net Revenue (Expense)</b>	<b>1,332</b>	<b>3,778</b>	<b>(7,283)</b>		<b>(356)</b>	<b>3,073</b>
<b>Beginning Fund Balance</b>		<b>8,880</b>				
<b>Ending Fund Balance</b>		<b>12,658</b>				
<b>Section Member Count - Paid</b>	<b>2</b>	<b>242</b>	<b>280</b>		<b>1</b>	<b>269</b>
<b>Section Member Count - Complimentary</b>	<b>2</b>	<b>20</b>	<b>25</b>		<b>3</b>	<b>14</b>
<b>Section Member Count - Total</b>	<b>4</b>	<b>262</b>	<b>305</b>		<b>4</b>	<b>283</b>



## ADR Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
802-4405-000	Membership Fees	5/2/2012		CLE	\$0.00	\$40.00
802-4405-000	Membership Fees	5/9/2012		CLE	\$0.00	\$20.00
802-4405-000	Membership Fees	5/11/2012		DUES	\$0.00	\$20.00
802-4565-000	Conferences / Seminars	5/31/2012	Oregon Mediation Association	3925	\$0.00	\$1,322.11
802-7195-000	Committee - Executive	5/23/2012	Williams, Sharon A	E/R-ADR Exec Mtg	\$43.75	\$0.00
802-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$26.00	\$0.00
802-U001-000	ADR Section Member Count	5/31/2012		Section Membership	2	0
802-U004-000	ADR Section Comp Members	5/31/2012		Section Membership	2	0

**OREGON STATE BAR**  
**Animal Law - 834**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$30	\$1,035	\$1,125	92.0%	\$15	\$1,035
Registrations - Conferences/Seminars			500			
<b>Total Revenue</b>	<b>30</b>	<b>1,035</b>	<b>1,625</b>	<b>63.7%</b>	<b>15</b>	<b>1,035</b>
<b>EXPENSES</b>						
Committee - Executive		54	200	27.1%		25
Conferences / Seminars Expense			100			
Outreach Programs			1,500			
Telephone - Conference Calling		3			8	22
OSB Support Services Assessment	13	455	488	93.3%	7	449
Miscellaneous Expense	40	40	100	40.0%		
<b>Total Expense</b>	<b>53</b>	<b>552</b>	<b>2,388</b>	<b>23.1%</b>	<b>14</b>	<b>496</b>
<b>Net Revenue (Expense)</b>	<b>(23)</b>	<b>483</b>	<b>(763)</b>		<b>1</b>	<b>539</b>
<b>Beginning Fund Balance</b>		<b>3,834</b>				
<b>Ending Fund Balance</b>		<b>4,317</b>				
<b>Section Member Count - Paid</b>	<b>2</b>	<b>69</b>	<b>75</b>		<b>1</b>	<b>69</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>2</b>				
<b>Section Member Count - Total</b>	<b>3</b>	<b>71</b>	<b>75</b>		<b>1</b>	<b>69</b>

## Animal Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
834-4405-000	Membership Fees	5/4/2012		CLE	\$0.00	\$15.00
834-4405-000	Membership Fees	5/22/2012		DUES	\$0.00	\$15.00
834-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$19.50	\$0.00
834-7745-000	OSB Support Service Assessment	5/31/2012		Corr OSB Assessment	\$0.00	\$6.50
834-7999-000	Miscellaneous Expenses	5/31/2012	Design Ctr charge for Swearing-in postcard	Section Service Charges	\$40.00	\$0.00
834-U001-000	Animal Law Section Member Count - Paid Memberships	5/31/2012		Section Membership	2	0
834-U004-000	Animal Law Section Comp Memberships	5/31/2012		Section Membership	1	0

**OREGON STATE BAR**  
**Antitrust, Trade Regulation - 803**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Luncheon Event			\$1,500			
Membership Fees	50	2,925	3,125	93.6%	25	3,100
Registrations - Conferences/Seminars	110	110	2,000	5.5%		
<b>Total Revenue</b>	<b>160</b>	<b>3,035</b>	<b>6,625</b>	<b>45.8%</b>	<b>25</b>	<b>3,100</b>
<b>EXPENSES</b>						
Annual Meeting	180	180	5,500	3.3%		
Committee - Executive	176	176	300	58.6%	221	295
Conferences / Seminars Expense	400	400	1,200	33.3%	107	499
Contributions			2,000			
Newsletter & Case Law Summaries			2,000			
Telephone - Conference Calling			50			
OSB Support Services Assessment	20	774	845	91.5%	13	832
<b>Total Expense</b>	<b>775</b>	<b>1,529</b>	<b>11,895</b>	<b>12.9%</b>	<b>341</b>	<b>1,625</b>
<b>Net Revenue (Expense)</b>	<b>(615)</b>	<b>1,506</b>	<b>(5,270)</b>		<b>(316)</b>	<b>1,475</b>
<b>Beginning Fund Balance</b>		<b>5,294</b>				
<b>Ending Fund Balance</b>		<b>6,800</b>				
<b>Section Member Count - Paid</b>	<b>2</b>	<b>117</b>	<b>125</b>		<b>1</b>	<b>124</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>2</b>	<b>5</b>		<b>1</b>	<b>4</b>
<b>Section Member Count - Total</b>	<b>3</b>	<b>119</b>	<b>130</b>		<b>2</b>	<b>128</b>

### Antitrust Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
803-4405-000	Membership Fees	5/4/2012		DUES	\$0.00	\$25.00
803-4405-000	Membership Fees	5/14/2012		DUES	\$0.00	\$25.00
803-4565-000	Conferences / Seminars	5/18/2012	Perkins Coie	1157374	\$0.00	\$10.00
803-4565-000	Conferences / Seminars	5/18/2012	Lainie Block Wilker	2405	\$0.00	\$10.00
803-4565-000	Conferences / Seminars	5/18/2012	William G Cox	1030	\$0.00	\$10.00
803-4565-000	Conferences / Seminars	5/18/2012	Ater Wynne LLP	2016495	\$0.00	\$10.00
803-4565-000	Conferences / Seminars	5/18/2012	David J. Malcolm	1101	\$0.00	\$10.00
803-4565-000	Conferences / Seminars	5/18/2012	Theodore Nelson	28	\$0.00	\$10.00
803-4565-000	Conferences / Seminars	5/18/2012	Warren S. Nickerson	6659	\$0.00	\$10.00
803-4565-000	Conferences / Seminars	5/18/2012	Ater Wynne LLP	2016490	\$0.00	\$10.00
803-4565-000	Conferences / Seminars	5/18/2012	Perkins Coie	1158120	\$0.00	\$10.00
803-4565-000	Conferences / Seminars	5/18/2012	Tonkon Torp LLP	102141	\$0.00	\$10.00
803-4565-000	Conferences / Seminars	5/18/2012	Alto Law Group LLC	3341	\$0.00	\$10.00
803-7040-000	Annual Meeting	5/17/2012	Kondo, Tina	E/R-Speaker Exp-Antitrust	\$179.75	\$0.00
803-7195-000	Committee - Executive	5/30/2012	Stoel Rives LLP	E/R-Antitrust Exec Comm Lunch	\$175.72	\$0.00
803-7245-000	Conferences / Seminars	5/9/2012	Silver Spoon Catering	Catering-Anti-Trust CLE Lunch	\$360.00	\$0.00
803-7245-000	Conferences / Seminars	5/31/2012		MCLE Transfers	\$40.00	\$0.00
803-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$19.50	\$0.00
803-U001-000	Antitrust, Trade Regulation Section Member Count	5/31/2012		Section Membership	2	0
803-U004-000	Antitrust, Trade Regulation Section Comp Members	5/31/2012		Section Membership	1	0

**OREGON STATE BAR**  
**Appellate Practice - 804**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$1,000			
Membership Fees	60	6,860	7,500	91.5%		5,805
Registrations - Conferences/Seminars			2,500			740
<b>Total Revenue</b>	<b>60</b>	<b>6,860</b>	<b>11,000</b>	<b>62.4%</b>		<b>6,545</b>
<b>EXPENSES</b>						
Annual Meeting			2,500			
Conferences / Seminars Expense		152	1,400	10.9%		40
Contributions - Classroom Law Project			500			
Contributions - Campaign for Equal Justice			500			
Newsletter & Case Law Summaries			350			
Printing Services			1,760			
Telephone - Conference Calling		22	130	17.1%	10	23
OSB Support Services Assessment	20	2,249	2,730	82.4%		2,574
<b>Total Expense</b>	<b>20</b>	<b>2,423</b>	<b>9,870</b>	<b>24.6%</b>	<b>10</b>	<b>2,637</b>
<b>Net Revenue (Expense)</b>	<b>41</b>	<b>4,437</b>	<b>1,130</b>		<b>(10)</b>	<b>3,908</b>
<b>Beginning Fund Balance</b>		<b>3,733</b>				
<b>Ending Fund Balance</b>		<b>8,170</b>				
<b>Section Member Count - Paid</b>	<b>3</b>	<b>343</b>	<b>375</b>			<b>387</b>
<b>Section Member Count - Complimentary</b>		<b>3</b>	<b>45</b>			<b>9</b>
<b>Section Member Count - Total</b>	<b>3</b>	<b>346</b>	<b>420</b>			<b>396</b>

## Appellate Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
804-4405-000	Membership Fees	5/4/2012		CLE	\$0.00	\$20.00
804-4405-000	Membership Fees	5/9/2012		DUES	\$0.00	\$20.00
804-4405-000	Membership Fees	5/9/2012		CLE	\$0.00	\$20.00
804-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$19.50	\$0.00
804-U001-000	Appellate Practice Section Member Count	5/31/2012		Section Membership	3	0

**OREGON STATE BAR**  
**Aviation Law - 805**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$1,075	\$1,125	95.6%		\$880
<b>Total Revenue</b>		<b>1,075</b>	<b>1,125</b>	<b>95.6%</b>		<b>880</b>
<b>EXPENSES</b>						
Annual Meeting			1,000			998
Contributions - Classroom Law Project			100			
OSB Support Services Assessment	7	286	358	80.0%		299
<b>Total Expense</b>	<b>7</b>	<b>286</b>	<b>1,458</b>	<b>19.6%</b>		<b>1,297</b>
<b>Net Revenue (Expense)</b>	<b>(7)</b>	<b>789</b>	<b>(333)</b>			<b>(417)</b>
<b>Beginning Fund Balance</b>		<b>1,360</b>				
<b>Ending Fund Balance</b>		<b>2,149</b>				
<b>Section Member Count - Paid</b>		<b>43</b>	<b>45</b>			<b>44</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>5</b>	<b>10</b>		<b>1</b>	<b>9</b>
<b>Section Member Count - Total</b>	<b>1</b>	<b>48</b>	<b>55</b>		<b>1</b>	<b>53</b>



## Aviation Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
805-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$6.50	\$0.00
805-U004-000	Aviation Section Comp Members	5/31/2012		Section Membership	1	0

As of 6/11/2012

**OREGON STATE BAR**  
**Business Law - 806**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$150	\$29,250	\$35,250	83.0%	\$210	\$32,490
Registrations - Conferences/Seminars		270			455	455
<b>Total Revenue</b>	<b>150</b>	<b>29,520</b>	<b>35,250</b>	<b>83.7%</b>	<b>665</b>	<b>32,945</b>
<b>EXPENSES</b>						
Annual Meeting			5,000			
Committee - Executive			1,000			
Committee - Legislative			500			
Committee - Task Forces (general)			500			
Computer - Internet / Web	1,325	5,968	25,000	23.9%	1,380	6,030
Conferences / Seminars Expense			25,000			
Contributions			5,000			
Contributions - Campaign for Equal Justice	1,000	1,000	1,000	100.0%		
Contributions - OR Minority Lawyers Assoc.	1,000	1,000	1,000	100.0%		
Gifts & Awards			1,000			
Luncheon Expense			10,000			
Newsletter & Case Law Summaries			2,500			
Telephone - Conference Calling		52	250	20.7%	14	31
OSB Support Services Assessment	33	6,338	7,800	81.3%	46	7,040
Miscellaneous Expense			1,800			
<b>Total Expense</b>	<b>3,358</b>	<b>14,357</b>	<b>87,350</b>	<b>16.4%</b>	<b>1,439</b>	<b>13,100</b>
<b>Net Revenue (Expense)</b>	<b>(3,208)</b>	<b>15,163</b>	<b>(52,100)</b>		<b>(774)</b>	<b>19,845</b>
<b>Beginning Fund Balance</b>		<b>100,506</b>				
<b>Ending Fund Balance</b>		<b>115,669</b>				
<b>Section Member Count - Paid</b>	<b>5</b>	<b>975</b>	<b>1,175</b>		<b>7</b>	<b>1,083</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>13</b>	<b>25</b>		<b>1</b>	<b>22</b>
<b>Section Member Count - Total</b>	<b>6</b>	<b>988</b>	<b>1,200</b>		<b>8</b>	<b>1,105</b>

### Business Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
806-4405-000	Membership Fees	5/4/2012		DUES	\$0.00	\$30.00
806-4405-000	Membership Fees	5/11/2012		DUES	\$0.00	\$30.00
806-4405-000	Membership Fees	5/18/2012		DUES	\$0.00	\$30.00
806-4405-000	Membership Fees	5/18/2012		DUES	\$0.00	\$30.00
806-4405-000	Membership Fees	5/25/2012		DUES	\$0.00	\$30.00
806-7205-015	Computer - Internet / Web	5/17/2012	Barkley, Carole	E/R-Website Services-Bus Law	\$625.00	\$0.00
806-7205-015	Computer - Internet / Web	5/17/2012	Inherent.com Inc.	Monthly Website - Bus Law	\$700.00	\$0.00
806-7270-055	Contribution - Campaign for Equal Justice	5/17/2012	Campaign for Equal Justice	2012 Contribution-Bus Law	\$1,000.00	\$0.00
806-7270-056	Contributions-OMLA	5/17/2012	Oregon Minority Lawyers Assoc.	2012 Contribution-Bus Law	\$1,000.00	\$0.00
806-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$32.50	\$0.00
806-U001-000	Business Law Section Member Count	5/31/2012		Section Membership	5	0
806-U004-000	Business Law Section Comp Members	5/31/2012		Section Membership	1	0

**OREGON STATE BAR**  
**Business Litigation - 807**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$60	\$10,240	\$11,600	88.3%	\$20	\$11,480
Registrations - Conferences/Seminars		210	3,500	6.0%	65	935
<b>Total Revenue</b>	<b>60</b>	<b>10,450</b>	<b>15,100</b>	<b>69.2%</b>	<b>85</b>	<b>12,415</b>
<b>EXPENSES</b>						
Committee - Executive		668	800	83.5%		
Conferences / Seminars Expense	50	1,435	6,500	22.1%		1,681
Contributions - Classroom Law Project			1,000			1,000
Contributions - Campaign for Equal Justice			1,500			
Contributions - OR Minority Lawyers Assoc.			1,500			
Telephone - Conference Calling		6				
OSB Support Services Assessment	52	3,393	4,160	81.6%	26	3,855
<b>Total Expense</b>	<b>102</b>	<b>5,501</b>	<b>15,460</b>	<b>35.6%</b>	<b>26</b>	<b>6,536</b>
<b>Net Revenue (Expense)</b>	<b>(42)</b>	<b>4,949</b>	<b>(360)</b>		<b>59</b>	<b>5,879</b>
<b>Beginning Fund Balance</b>		<b>26,127</b>				
<b>Ending Fund Balance</b>		<b>31,076</b>				
<b>Section Member Count - Paid</b>	<b>3</b>	<b>511</b>	<b>580</b>		<b>1</b>	<b>574</b>
<b>Section Member Count - Complimentary</b>	<b>5</b>	<b>28</b>	<b>60</b>		<b>3</b>	<b>39</b>
<b>Section Member Count - Total</b>	<b>8</b>	<b>539</b>	<b>640</b>		<b>4</b>	<b>613</b>

## Business Lit Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
807-4405-000	Membership Fees	5/11/2012		DUES	\$0.00	\$20.00
807-4405-000	Membership Fees	5/25/2012		DUES	\$0.00	\$20.00
807-4405-000	Membership Fees	5/29/2012		DUES	\$0.00	\$20.00
807-7245-000	Conferences / Seminars	5/31/2012		Broadcast email charges	\$50.00	\$0.00
807-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$52.00	\$0.00
807-U001-000	Business Litigation Section Member Count	5/31/2012		Section Membership	3	0
807-U004-000	Business Litigation Section Comp Members	5/31/2012		Section Membership	5	0

**OREGON STATE BAR**  
**Civil Rights - 808**  
**For the Five Months Ending May 31, 2012**

<b>Description</b>	<b>May 2012</b>	<b>YTD 2012</b>	<b>Budget 2012</b>	<b>% of Budget</b>	<b>May Prior Year</b>	<b>YTD Prior Year</b>
<b>REVENUES</b>						
Membership Fees	\$108	\$5,481	\$5,670	96.7%	\$54	\$5,643
Sponsorship Rev		500				
<b>Total Revenue</b>	<b>108</b>	<b>5,981</b>	<b>5,670</b>	<b>105.5%</b>	<b>54</b>	<b>5,643</b>
<b>EXPENSES</b>						
Conferences / Seminars Expense	38	278	250	111.2%		
Contributions - Campaign for Equal Justice			500			
Newsletter & Case Law Summaries		2,443	3,900	62.6%		3,668
Telephone - Conference Calling		41	110	37.4%	15	61
OSB Support Services Assessment	26	1,320	1,515	87.1%	13	1,365
<b>Total Expense</b>	<b>64</b>	<b>4,082</b>	<b>6,275</b>	<b>65.0%</b>	<b>28</b>	<b>5,095</b>
<b>Net Revenue (Expense)</b>	<b>44</b>	<b>1,899</b>	<b>(605)</b>		<b>26</b>	<b>548</b>
<b>Beginning Fund Balance</b>		<b>1,626</b>				
<b>Ending Fund Balance</b>		<b>3,526</b>				
<b>Section Member Count - Paid</b>	<b>4</b>	<b>202</b>	<b>210</b>		<b>2</b>	<b>209</b>
<b>Section Member Count - Complimentary</b>		<b>12</b>	<b>23</b>			<b>19</b>
<b>Section Member Count - Total</b>	<b>4</b>	<b>214</b>	<b>233</b>		<b>2</b>	<b>228</b>

### Civil Rights Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
808-4405-000	Membership Fees	5/11/2012		DUES	\$0.00	\$27.00
808-4405-000	Membership Fees	5/22/2012		DUES	\$0.00	\$27.00
808-4405-000	Membership Fees	5/23/2012		DUES	\$0.00	\$27.00
808-4405-000	Membership Fees	5/25/2012		DUES	\$0.00	\$27.00
808-7245-000	Conferences / Seminars	5/23/2012	Portland State University	Facility-Civil Rights CLE	\$38.00	\$0.00
808-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$26.00	\$0.00
808-U001-000	Civil Rights Section Member Count	5/31/2012		Section Membership	4	0

**OREGON STATE BAR**  
**Computer & Internet Law - 809**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$500			
Luncheon Event	664	1,950	5,000	39.0%	1,827	3,982
Membership Fees	24	5,136	6,480	79.3%	24	5,976
<b>Total Revenue</b>	<b>688</b>	<b>7,086</b>	<b>11,980</b>	<b>59.1%</b>	<b>1,851</b>	<b>9,958</b>
<b>EXPENSES</b>						
Annual Meeting			1,350			
Committee - Executive		652	1,800	36.2%	162	808
Computer - Internet / Web		600	1,350	44.4%		600
Conferences / Seminars Expense		40	700	5.7%	40	40
Contributions			1,500			
Contributions - OR Minority Lawyers Assoc.						224
Luncheon Expense	270	1,317	6,500	20.3%	1,476	3,352
Printing Services			150		25	67
Sponsorships			2,000			
Telephone - Conference Calling		32	200	16.0%	18	45
OSB Support Services Assessment	20	1,424	1,885	75.5%	13	1,671
Miscellaneous Expense		26			25	25
<b>Total Expense</b>	<b>290</b>	<b>4,090</b>	<b>17,435</b>	<b>23.5%</b>	<b>1,758</b>	<b>6,831</b>
<b>Net Revenue (Expense)</b>	<b>399</b>	<b>2,996</b>	<b>(5,455)</b>		<b>93</b>	<b>3,127</b>
<b>Beginning Fund Balance</b>		<b>7,825</b>				
<b>Ending Fund Balance</b>		<b>10,821</b>				
<b>Section Member Count - Paid</b>	<b>1</b>	<b>214</b>	<b>270</b>		<b>1</b>	<b>249</b>
<b>Section Member Count - Complimentary</b>	<b>2</b>	<b>5</b>	<b>20</b>		<b>1</b>	<b>8</b>
<b>Section Member Count - Total</b>	<b>3</b>	<b>219</b>	<b>290</b>		<b>2</b>	<b>257</b>



### Computer+Inet Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
809-4348-000	Luncheon CLE	5/2/2012	Emerald L. Beanland	2002	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/2/2012	Charles R. Bowers, PC	1175	\$0.00	\$76.00
809-4348-000	Luncheon CLE	5/2/2012	Leigh Francis Gill	2110	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/2/2012	Klarquist Sparkman, LLP	147907	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/2/2012	Perkins Coie	1154877	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/2/2012	Perkins Coie	1154876	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/2/2012	Beery Elsner & Hammond, LLP	09815	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/2/2012	HR Central Corporation	12423	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/2/2012	Mr. Scott P. Schneider	1716	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/2/2012	City of Portland	011220	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/2/2012	C&K Market	2036353	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/2/2012	Ronald R. Sikes	1203	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/2/2012	Swider Medeiros Haver LLP	5755	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/29/2012	Clackamas County	423857	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/29/2012	Kolisch Hartwell, P.C.	81611	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/29/2012	Charles R. Bowers, PC	1178	\$0.00	\$64.00
809-4348-000	Luncheon CLE	5/29/2012	Harrang Long Gary Rudnick P.C.	73480	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/29/2012	Chernoff, Vilhauer, McClung &	5758	\$0.00	\$66.00
809-4348-000	Luncheon CLE	5/29/2012	Holm Jensen Law, LLC	1002	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/29/2012	Beery Elsner & Hammond, LLP	09887	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/29/2012	City of Portland	011254	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/29/2012	Warren S. Nickerson	6662	\$0.00	\$22.00
809-4405-000	Membership Fees	5/4/2012		DUES	\$0.00	\$24.00
809-7538-000	Luncheon CLE	5/17/2012	Kells Irish Restaurant & Pub	Lunch-CILS 5/10/12 CLE	\$270.00	\$0.00
809-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$19.50	\$0.00
809-U001-000	Computer & Internet Section Member Count	5/31/2012		Section Membership	1	0
809-U004-000	Computer & Internet Section Comp Members	5/31/2012		Section Membership	2	0

**OREGON STATE BAR**  
**Constitutional Law - 841**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$25	\$3,800	\$4,375	86.9%	\$25	\$4,450
<b>Total Revenue</b>	<b>25</b>	<b>3,800</b>	<b>4,375</b>	<b>86.9%</b>	<b>25</b>	<b>4,450</b>
<b>EXPENSES</b>						
Annual Meeting			12			
Committee - Executive			200			
Conferences / Seminars Expense			2,000			
Contributions - Campaign for Equal Justice			500			
Contributions - OR Minority Lawyers Assoc.			195			
Gifts & Awards			150			
Newsletter & Case Law Summaries			325			
Telephone - Conference Calling		48	175	27.6%	26	83
OSB Support Services Assessment	26	1,027	1,268	81.0%	13	1,216
<b>Total Expense</b>	<b>26</b>	<b>1,075</b>	<b>4,825</b>	<b>22.3%</b>	<b>39</b>	<b>1,299</b>
<b>Net Revenue (Expense)</b>	<b>(1)</b>	<b>2,725</b>	<b>(450)</b>		<b>(14)</b>	<b>3,151</b>
<b>Beginning Fund Balance</b>		<b>13,575</b>				
<b>Ending Fund Balance</b>		<b>16,299</b>				
<b>Section Member Count - Paid</b>	<b>1</b>	<b>152</b>	<b>175</b>		<b>1</b>	<b>178</b>
<b>Section Member Count - Complimentary</b>	<b>3</b>	<b>6</b>	<b>20</b>		<b>1</b>	<b>9</b>
<b>Section Member Count - Total</b>	<b>4</b>	<b>158</b>	<b>195</b>		<b>2</b>	<b>187</b>

## Constitution Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
841-4405-000	Membership Fees	5/3/2012		DUES	\$0.00	\$25.00
841-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$26.00	\$0.00
841-U001-000	Constitutional Law Section Member Count	5/31/2012		Section Membership	1	0
841-U004-000	Constitutional Law Section Comp Members	5/31/2012		Section Membership	3	0

**OREGON STATE BAR**  
**Construction Law - 810**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$35	\$5,635	\$6,720	83.9%		\$6,118
Registrations - Conferences/Seminars			8,000			7,590
<b>Total Revenue</b>	<b>35</b>	<b>5,635</b>	<b>14,720</b>	<b>38.3%</b>		<b>13,708</b>
<b>EXPENSES</b>						
Annual Meeting			1,000			
Committee - Executive	132	442	800	55.3%		
Computer - Internet / Web	25	226	600	37.7%	25	226
Conferences / Seminars Expense			6,000		1,719	4,048
Contributions - Classroom Law Project		1,000				
Contributions - Campaign for Equal Justice		1,000	2,000	50.0%		
Contributions - St Andrew Legal Clinic		1,000				
Newsletter & Case Law Summaries			750			
Telephone - Conference Calling		25	100	25.2%	5	23
OSB Support Services Assessment	26	3,205	3,770	85.0%	7	3,517
Miscellaneous Expense			150			
<b>Total Expense</b>	<b>183</b>	<b>6,898</b>	<b>15,170</b>	<b>45.5%</b>	<b>1,756</b>	<b>7,813</b>
<b>Net Revenue (Expense)</b>	<b>(148)</b>	<b>(1,263)</b>	<b>(450)</b>		<b>(1,756)</b>	<b>5,895</b>
<b>Beginning Fund Balance</b>		<b>8,499</b>				
<b>Ending Fund Balance</b>		<b>7,236</b>				
<b>Section Member Count - Paid</b>	<b>3</b>	<b>490</b>	<b>560</b>			<b>532</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>3</b>	<b>20</b>		<b>1</b>	<b>9</b>
<b>Section Member Count - Total</b>	<b>4</b>	<b>493</b>	<b>580</b>		<b>1</b>	<b>541</b>

## Construction Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
810-4405-000	Membership Fees	5/11/2012		DUES	\$0.00	\$11.50
810-4405-000	Membership Fees	5/17/2012		DUES	\$0.00	\$11.50
810-4405-000	Membership Fees	5/18/2012		DUES	\$0.00	\$11.50
810-7195-000	Committee - Executive	5/9/2012	Alexander, Jason W	E/R-Construction Law Exec Mtg	\$131.60	\$0.00
810-7205-015	Computer - Internet / Web	5/17/2012	Appaloosa Business Service Inc	E/R-Website Maint-Const Law	\$25.00	\$0.00
810-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$26.00	\$0.00
810-U001-000	Construction Law Section Member Count	5/31/2012		Section Membership	3	0
810-U004-000	Construction Law Section Comp Members	5/31/2012		Section Membership	1	0

**OREGON STATE BAR**  
**Consumer Law - 838**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$15	\$2,685	\$2,850	94.2%	\$15	\$2,835
Registrations - Conferences/Seminars			1,850			
<b>Total Revenue</b>	<b>15</b>	<b>2,685</b>	<b>4,700</b>	<b>57.1%</b>	<b>15</b>	<b>2,835</b>
<b>EXPENSES</b>						
Committee - Executive		105	250	42.0%	112	289
Computer - Internet / Web			80			
Conferences / Seminars Expense			850			
Contributions			1,000			
Library		468	850	55.1%		510
Telephone - Conference Calling		51	220	23.2%	15	33
OSB Support Services Assessment	13	1,196	1,456	82.1%	26	1,294
<b>Total Expense</b>	<b>13</b>	<b>1,820</b>	<b>4,706</b>	<b>38.7%</b>	<b>153</b>	<b>2,125</b>
<b>Net Revenue (Expense)</b>	<b>2</b>	<b>865</b>	<b>(6)</b>		<b>(138)</b>	<b>710</b>
<b>Beginning Fund Balance</b>		<b>3,571</b>				
<b>Ending Fund Balance</b>		<b>4,436</b>				
<b>Section Member Count - Paid</b>	<b>1</b>	<b>178</b>	<b>190</b>		<b>1</b>	<b>189</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>21</b>	<b>34</b>		<b>3</b>	<b>30</b>
<b>Section Member Count - Total</b>	<b>2</b>	<b>199</b>	<b>224</b>		<b>4</b>	<b>219</b>

## Consumer Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
838-4405-000	Membership Fees	5/11/2012		DUES	\$0.00	\$15.00
838-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$13.00	\$0.00
838-U001-000	Consumer Law Section Member Count	5/31/2012		Section Membership	1	0
838-U004-000	Consumer Law Section Comp Members	5/31/2012		Section Membership	1	0

**OREGON STATE BAR**  
**Corporate Counsel - 836**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$20	\$8,800	\$9,500	92.6%	\$100	\$9,100
Registrations - Conferences/Seminars			2,000		1,240	1,240
<b>Total Revenue</b>	<b>20</b>	<b>8,800</b>	<b>11,500</b>	<b>76.5%</b>	<b>1,340</b>	<b>10,340</b>
<b>EXPENSES</b>						
Annual Meeting			200			
Committee - Executive			1,000			
Computer - Internet / Web		222	600	37.0%	75	297
Conferences / Seminars Expense	733	833	10,000	8.3%	1,126	1,537
Contributions - Campaign for Equal Justice			1,000			
Gifts & Awards			100			
Luncheon Expense			900			
Telephone - Conference Calling		27	100	27.3%	7	44
OSB Support Services Assessment	7	2,860	3,140	91.1%	33	2,958
<b>Total Expense</b>	<b>740</b>	<b>3,942</b>	<b>17,040</b>	<b>23.1%</b>	<b>1,240</b>	<b>4,835</b>
<b>Net Revenue (Expense)</b>	<b>(720)</b>	<b>4,858</b>	<b>(5,540)</b>		<b>100</b>	<b>5,505</b>
<b>Beginning Fund Balance</b>		<b>13,899</b>				
<b>Ending Fund Balance</b>		<b>18,756</b>				
<b>Section Member Count - Paid</b>	<b>1</b>	<b>440</b>	<b>475</b>		<b>5</b>	<b>455</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>4</b>	<b>8</b>		<b>1</b>	<b>8</b>
<b>Section Member Count - Total</b>	<b>2</b>	<b>444</b>	<b>483</b>		<b>6</b>	<b>463</b>



## Corp Counsel Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
836-4405-000	Membership Fees	5/18/2012		DUES	\$0.00	\$20.00
836-7245-000	Conferences / Seminars	5/17/2012	Catering at Its Best	Catering-Corp Couns 4/26 CLE	\$733.00	\$0.00
836-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$6.50	\$0.00
836-U001-000	Corporate Counsel Section Member Count	5/31/2012		Section Membership	1	0
836-U004-000	Corporate Counsel Section Comp Members	5/31/2012		Section Membership	1	0

**OREGON STATE BAR**  
**Criminal Law - 811**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$40	\$12,020	\$13,000	92.5%	\$100	\$12,740
Registrations - Conferences/Seminars		7,910	12,000	65.9%		12,055
<b>Total Revenue</b>	<b>40</b>	<b>19,930</b>	<b>25,000</b>	<b>79.7%</b>	<b>100</b>	<b>24,795</b>
<b>EXPENSES</b>						
Annual Meeting						497
Committee - Executive		1,381	7,500	18.4%		590
Computer - Internet / Web			200			191
Conferences / Seminars Expense	75	6,005	20,000	30.0%	297	6,904
Contributions - Classroom Law Project			800			
Contributions - OR Minority Lawyers Assoc.			800			
Telephone - Conference Calling		31	100	30.8%		48
OSB Support Services Assessment	46	3,978	4,550	87.4%	59	4,271
<b>Total Expense</b>	<b>120</b>	<b>11,394</b>	<b>33,950</b>	<b>33.6%</b>	<b>356</b>	<b>12,500</b>
<b>Net Revenue (Expense)</b>	<b>(80)</b>	<b>8,536</b>	<b>(8,950)</b>		<b>(256)</b>	<b>12,295</b>
<b>Beginning Fund Balance</b>		<b>61,970</b>				
<b>Ending Fund Balance</b>		<b>70,506</b>				
<b>Section Member Count - Paid</b>	<b>3</b>	<b>600</b>	<b>650</b>		<b>5</b>	<b>637</b>
<b>Section Member Count - Complimentary</b>	<b>4</b>	<b>12</b>	<b>50</b>		<b>4</b>	<b>20</b>
<b>Section Member Count - Total</b>	<b>7</b>	<b>612</b>	<b>700</b>		<b>9</b>	<b>657</b>

## Criminal Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
811-4405-000	Membership Fees	5/4/2012		DUES	\$0.00	\$20.00
811-4405-000	Membership Fees	5/6/2012		DUES	\$0.00	\$20.00
811-7245-000	Conferences / Seminars	5/17/2012	Office Products Northwest	Office Supplies	\$39.16	\$0.00
811-7245-000	Conferences / Seminars	5/1/2012	Affiniscape	CC Fees 3/30-4/29/12 Deposits	\$35.68	\$0.00
811-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$45.50	\$0.00
811-U001-000	Criminal Law Section Member Count	5/31/2012		Section Membership	3	0
811-U004-000	Criminal Law Section Comp Members	5/31/2012		Section Membership	4	0

**OREGON STATE BAR**  
**Debtor-Creditor - 812**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$33,000		(\$25)	(\$25)
Membership Fees	80	17,970	19,500	92.2%	175	18,325
Sponsorship Rev		10,300				
Registrations - Conferences/Seminars		2,340	2,500	93.6%		2,640
<b>Total Revenue</b>	<b>80</b>	<b>30,610</b>	<b>55,000</b>	<b>55.7%</b>	<b>150</b>	<b>20,940</b>
<b>EXPENSES</b>						
Annual Meeting		4,500	26,000	17.3%		
Committee - Executive	1,645	2,196	3,000	73.2%		457
Committee - Award of Merit			300			
Committee - Legislative			500			
Committee - New Lawyer			300			
Committee - CLE Subcommittee						67
Community Service - Probono		970				3,886
Community Service - Probono - Portland		293	5,600	5.2%		
Community Service - Probono - Eugene		500	4,500	11.1%		
Computer - Internet / Web	68	968	1,750	55.3%	50	320
Conferences / Seminars Expense		3,207	3,250	98.7%		3,121
Education			3,500			
Gifts & Awards			1,000			
Newsletter & Case Law Summaries	1,500	3,169	7,500	42.3%	1,500	3,330
Social Events			2,500			1,528
Special Projects		32	3,000	1.1%	255	915
Telephone - Conference Calling		151	400	37.7%	130	223
OSB Support Services Assessment	39	4,752	5,395	88.1%	85	4,895
Miscellaneous Expense		8,491	200	4245.6%		
<b>Total Expense</b>	<b>3,252</b>	<b>29,228</b>	<b>68,695</b>	<b>42.5%</b>	<b>2,020</b>	<b>18,743</b>
<b>Net Revenue (Expense)</b>	<b>(3,172)</b>	<b>1,382</b>	<b>(13,695)</b>		<b>(1,870)</b>	<b>2,197</b>
<b>Beginning Fund Balance</b>		<b>39,483</b>				
<b>Ending Fund Balance</b>		<b>40,864</b>				
<b>Section Member Count - Paid</b>	<b>2</b>	<b>717</b>	<b>780</b>		<b>7</b>	<b>733</b>
<b>Section Member Count - Complimentary</b>	<b>4</b>	<b>14</b>	<b>50</b>		<b>6</b>	<b>20</b>
<b>Section Member Count - Total</b>	<b>6</b>	<b>731</b>	<b>830</b>		<b>13</b>	<b>753</b>

## Debtor-Creditor Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
812-4405-000	Membership Fees	5/9/2012		CLE	\$0.00	\$25.00
812-4405-000	Membership Fees	5/11/2012		DUES	\$0.00	\$25.00
812-4405-000	Membership Fees	5/22/2012		DUES	\$0.00	\$30.00
812-7195-000	Committee - Executive	5/9/2012	Cantrell, M Caroline	E/R-D/C Exec Mtg Expenses	\$241.66	\$0.00
812-7195-000	Committee - Executive	5/17/2012	Farleigh Wada Witt	T. Schleicher D/C Expenses	\$314.80	\$0.00
812-7195-000	Committee - Executive	5/17/2012	Newman, Howard J	E/R-D/C Executive Meeting	\$582.13	\$0.00
812-7195-000	Committee - Executive	5/17/2012	Whatley, Milly	E/R-D/C Executive Meeting	\$506.66	\$0.00
812-7205-015	Computer - Internet / Web	5/17/2012	Appaloosa Business Service Inc	Website Maint-Debtor/Creditor	\$67.50	\$0.00
812-7715-000	Newsletter	5/23/2012	Guyol, Deborah S	Spring 2012 D/C Newsletter	\$1,500.00	\$0.00
812-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$39.00	\$0.00
812-U001-000	Debtor/Creditor Section Member Count	5/31/2012		Section Membership	2	0
812-U004-000	Debtor/Creditor Section Comp Members	5/31/2012		Section Membership	4	0

**OREGON STATE BAR**  
**Disability Law - 826**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$40	\$2,400	\$2,400	100.0%	\$20	\$2,300
Registrations - Conferences/Seminars	(1)	74				
<b>Total Revenue</b>	<b>39</b>	<b>2,474</b>	<b>2,400</b>	<b>103.1%</b>	<b>20</b>	<b>2,300</b>
<b>EXPENSES</b>						
Annual Meeting			250			
Computer - Internet / Web			500			
Conferences / Seminars Expense	300	300	500	60.0%		
Contributions - Campaign for Equal Justice			750			
Gifts & Awards			50			
Newsletter & Case Law Summaries			100			
Outreach Programs			500			
Printing Services			100			
Scholarships			1,000			
Telephone - Conference Calling		14	200	6.9%	11	42
OSB Support Services Assessment	13	793	780	101.7%	13	800
<b>Total Expense</b>	<b>313</b>	<b>1,107</b>	<b>4,730</b>	<b>23.4%</b>	<b>24</b>	<b>842</b>
<b>Net Revenue (Expense)</b>	<b>(274)</b>	<b>1,367</b>	<b>(2,330)</b>		<b>(4)</b>	<b>1,458</b>
<b>Beginning Fund Balance</b>		<b>8,728</b>				
<b>Ending Fund Balance</b>		<b>10,095</b>				
<b>Section Member Count - Paid</b>	<b>2</b>	<b>120</b>	<b>120</b>		<b>1</b>	<b>115</b>
<b>Section Member Count - Complimentary</b>		<b>2</b>			<b>1</b>	<b>8</b>
<b>Section Member Count - Total</b>	<b>2</b>	<b>122</b>	<b>120</b>		<b>2</b>	<b>123</b>

## Disability Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
826-4405-000	Membership Fees	5/29/2012		DUES	\$0.00	\$20.00
826-4405-000	Membership Fees	5/30/2012		DUES	\$0.00	\$20.00
826-4565-000	Conferences / Seminars	5/1/2012	Affiniscape	CC Fees 3/30-4/29/12 Deposits	\$1.30	\$0.00
826-7245-000	Conferences / Seminars	5/31/2012		CLE Seminars Registration Svcs	\$300.00	\$0.00
826-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$13.00	\$0.00
826-U001-000	Disability Law Section Member Count	5/31/2012		Section Membership	2	0

**OREGON STATE BAR**  
**Diversity - 845**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$50	\$4,475	\$4,875	91.8%	\$20	\$3,780
<b>Total Revenue</b>	<b>50</b>	<b>4,475</b>	<b>4,875</b>	<b>91.8%</b>	<b>20</b>	<b>3,780</b>
<b>EXPENSES</b>						
Annual Meeting			25			
Committee - Executive			50			
Conferences / Seminars Expense			1,500			
Contributions			750			
Luncheon Expense			500			
Publications - Section Pamphlet			150			
Special Projects			750			3,000
Telephone - Conference Calling		49	100	49.2%	9	25
OSB Support Services Assessment	13	1,177	1,300	90.5%	7	1,242
Miscellaneous Expense			200			158
<b>Total Expense</b>	<b>13</b>	<b>1,226</b>	<b>5,325</b>	<b>23.0%</b>	<b>15</b>	<b>4,425</b>
<b>Net Revenue (Expense)</b>	<b>37</b>	<b>3,249</b>	<b>(450)</b>		<b>5</b>	<b>(645)</b>
<b>Beginning Fund Balance</b>		<b>4,235</b>				
<b>Ending Fund Balance</b>		<b>7,485</b>				
<b>Section Member Count - Paid</b>	<b>2</b>	<b>180</b>	<b>195</b>		<b>1</b>	<b>189</b>
<b>Section Member Count - Complimentary</b>		<b>1</b>	<b>5</b>			<b>2</b>
<b>Section Member Count - Total</b>	<b>2</b>	<b>181</b>	<b>200</b>		<b>1</b>	<b>191</b>



## Diversity Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
845-4405-000	Membership Fees	5/8/2012		DUES	\$0.00	\$25.00
845-4405-000	Membership Fees	5/11/2012		DUES	\$0.00	\$25.00
845-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$13.00	\$0.00
845-U001-000	Diversity Section Member Count	5/31/2012		Section Membership	2	0

**OREGON STATE BAR**  
**Elder Law - 842**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$50	\$13,550	\$13,750	98.5%	\$75	\$13,650
Sponsorship Rev - UnCLE	850	850			450	450
Registrations - Conferences/Seminars			300			7,900
Registrations - UnCLE		8,025	7,500	107.0%		
<b>Total Revenue</b>	<b>900</b>	<b>22,425</b>	<b>21,550</b>	<b>104.1%</b>	<b>525</b>	<b>22,000</b>
<b>EXPENSES</b>						
Annual Meeting			400			
Committee - Executive	923	923	3,000	30.8%	1,062	1,062
Committee - Legislative			250			
Conferences / Seminars Expense					55	188
Conferences / Seminars - UnCLE	1,251	1,436	7,500	19.1%	7,732	7,732
Contributions - Campaign for Equal Justice			2,000			
Contributions - OR Minority Lawyers Assoc.			500			
Newsletter & Case Law Summaries	1,500	3,000	6,000	50.0%		1,500
Telephone - Conference Calling		74	250	29.4%	33	70
OSB Support Services Assessment	13	3,523	3,835	91.9%	20	3,549
<b>Total Expense</b>	<b>3,687</b>	<b>8,956</b>	<b>23,735</b>	<b>37.7%</b>	<b>8,901</b>	<b>14,101</b>
<b>Net Revenue (Expense)</b>	<b>(2,787)</b>	<b>13,469</b>	<b>(2,185)</b>		<b>(8,376)</b>	<b>7,899</b>
<b>Beginning Fund Balance</b>		<b>25,127</b>				
<b>Ending Fund Balance</b>		<b>38,596</b>				
<b>Section Member Count - Paid</b>	<b>2</b>	<b>541</b>	<b>550</b>		<b>3</b>	<b>546</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>22</b>	<b>40</b>			<b>37</b>
<b>Section Member Count - Total</b>	<b>3</b>	<b>563</b>	<b>590</b>		<b>3</b>	<b>583</b>

## Elder Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
842-4405-000	Membership Fees	5/17/2012		DUES	\$0.00	\$25.00
842-4405-000	Membership Fees	5/31/2012		DUES	\$0.00	\$25.00
842-4550-075	Elder Law-Sponsorship Revenue-UnCLE	5/10/2012	Merrie Kelly	1469	\$0.00	\$150.00
842-4550-075	Elder Law-Sponsorship Revenue-UnCLE	5/10/2012	December Roses, LLC	1031	\$0.00	\$150.00
842-4550-075	Elder Law-Sponsorship Revenue-UnCLE	5/10/2012	S S Butler	1272	\$0.00	\$150.00
842-4550-075	Elder Law-Sponsorship Revenue-UnCLE	5/10/2012	rED wIZARD	2335	\$0.00	\$150.00
842-4550-075	Elder Law-Sponsorship Revenue-UnCLE	5/10/2012	New Horizons In-Home Care	70814	\$0.00	\$100.00
842-4550-075	Elder Law-Sponsorship Revenue-UnCLE	5/10/2012	Olsen Home Services	35449	\$0.00	\$150.00
842-7195-000	Committee - Executive	5/23/2012	Samuels Yoelin Kantor LLP	E/R-V. Blachly - Elder Law Exp	\$237.03	\$0.00
842-7195-000	Committee - Executive	5/23/2012	Haggerty, Brian	E/R-Elder Law Exec Mtg	\$228.15	\$0.00
842-7195-000	Committee - Executive	5/23/2012	McNeil, Tim	E/R-Elder Law Exec Mtg	\$113.82	\$0.00
842-7195-000	Committee - Executive	5/30/2012	Schmidt, Michael A	E/R-Elder Law Exec Meeting	\$113.82	\$0.00
842-7195-000	Committee - Executive	5/30/2012	Friedenberg, Sam	E/R-Elder Law Exec Mtg	\$230.37	\$0.00
842-7245-000	Conferences / Seminars	5/1/2012	Affiniscap	CC Fees 3/30-4/29/12 Deposits	\$7.81	\$0.00
842-7245-000	Conferences / Seminars	5/31/2012		MCLE Transfers	\$75.00	\$0.00
842-7245-000	Conferences / Seminars	5/31/2012		UnCLE expense coding corr	\$0.00	\$7.81
842-7245-000	Conferences / Seminars	5/31/2012		UnCLE expense coding corr	\$0.00	\$75.00
842-7245-075	UnCLE seminar expense	5/14/2012		CLE	\$0.00	\$100.00
842-7245-075	UnCLE seminar expense	5/1/2012	Affiniscap	CC Fees 3/30-4/29/12 Deposits	\$7.81	\$0.00
842-7245-075	UnCLE seminar expense	5/30/2012	Schmidt, Michael A	E/R-Elder Law Travel	\$440.53	\$0.00
842-7245-075	UnCLE seminar expense	5/31/2012		CLE Seminars Registration Svcs	\$820.00	\$0.00
842-7245-075	UnCLE seminar expense	5/31/2012		UnCLE expense coding corr	\$7.81	\$0.00
842-7245-075	UnCLE seminar expense	5/31/2012		UnCLE expense coding corr	\$75.00	\$0.00
842-7715-000	Newsletter	5/17/2012	Barkley, Carole	April 2012 Elder Law Newsltr	\$1,500.00	\$0.00
842-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$13.00	\$0.00
842-U001-000	Elder Law Section Member Count	5/31/2012		Section Membership	2	0
842-U004-000	Elder Law Section Comp Members	5/31/2012		Section Membership	1	0

**OREGON STATE BAR**  
**Energy, Telecom & Utility Law - 824**  
**For the Five Months Ending May 31, 2012**

<b>Description</b>	<b>May 2012</b>	<b>YTD 2012</b>	<b>Budget 2012</b>	<b>% of Budget</b>	<b>May Prior Year</b>	<b>YTD Prior Year</b>
<b>REVENUES</b>						
Membership Fees	\$25	\$5,325	\$5,500	96.8%		\$5,675
Registrations - Conferences/Seminars			2,500		735	1,485
<b>Total Revenue</b>	<b>25</b>	<b>5,325</b>	<b>8,000</b>	<b>66.6%</b>	<b>735</b>	<b>7,160</b>
<b>EXPENSES</b>						
Annual Meeting			1,000			
Committee - Executive			500			
Conferences / Seminars Expense	3,308	3,308	5,500	60.1%	1,393	2,984
Telephone - Conference Calling			50		(10)	6
OSB Support Services Assessment	7	1,385	1,430	96.8%		1,476
<b>Total Expense</b>	<b>3,314</b>	<b>4,692</b>	<b>8,480</b>	<b>55.3%</b>	<b>1,383</b>	<b>4,466</b>
<b>Net Revenue (Expense)</b>	<b>(3,289)</b>	<b>633</b>	<b>(480)</b>		<b>(648)</b>	<b>2,694</b>
<b>Beginning Fund Balance</b>		<b>8,017</b>				
<b>Ending Fund Balance</b>		<b>8,650</b>				
<b>Section Member Count - Paid</b>	<b>1</b>	<b>213</b>	<b>220</b>			<b>227</b>
<b>Section Member Count - Complimentary</b>						
<b>Section Member Count - Total</b>	<b>1</b>	<b>213</b>	<b>220</b>			<b>227</b>

## ET & U Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
824-4405-000	Membership Fees	5/9/2012		DUES	\$0.00	\$25.00
824-7245-000	Conferences / Seminars	5/30/2012	Hotel Monaco Portland	Catering-E&TU Lunch CLE	\$3,307.71	\$0.00
824-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$6.50	\$0.00
824-U001-000	Energy, Telecom & Utility Section Member Count	5/31/2012		Section Membership	1	0

**OREGON STATE BAR**  
**Environmental & Natural Resources - 813**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$90	\$7,740	\$8,250	93.8%	\$30	\$8,145
Registrations - Conferences/Seminars			3,000			
<b>Total Revenue</b>	<b>90</b>	<b>7,740</b>	<b>11,250</b>	<b>68.8%</b>	<b>30</b>	<b>8,145</b>
<b>EXPENSES</b>						
Annual Meeting			1,500			
Case Law Summaries	284	670	2,000	33.5%		
Committee - Executive		119	500	23.7%		
Committee - Desk Book			500			
Committee - Subcommittee			500			
Computer - Internet / Web			1,000			
Conferences / Seminars Expense		400	4,000	10.0%		675
Contributions - Classroom Law Project			100			
Contributions - Campaign for Equal Justice			750			
Contributions - OR Minority Lawyers Assoc.			400			
Contributions - St Andrew Legal Clinic			300			
Gifts & Awards			500			125
Luncheon Expense			200			
Social Events		893	2,000	44.6%		
Speaker Expense			1,500			
Telephone - Conference Calling		70	1,000	7.0%	126	236
OSB Support Services Assessment	39	3,439	3,736	92.0%	13	3,530
Miscellaneous Expense			300			
<b>Total Expense</b>	<b>323</b>	<b>5,590</b>	<b>20,786</b>	<b>26.9%</b>	<b>139</b>	<b>4,566</b>
<b>Net Revenue (Expense)</b>	<b>(233)</b>	<b>2,150</b>	<b>(9,536)</b>		<b>(109)</b>	<b>3,579</b>
<b>Beginning Fund Balance</b>		<b>12,781</b>				
<b>Ending Fund Balance</b>		<b>14,931</b>				
<b>Section Member Count - Paid</b>	<b>6</b>	<b>516</b>	<b>550</b>		<b>2</b>	<b>543</b>
<b>Section Member Count - Complimentary</b>		<b>16</b>	<b>25</b>			<b>1</b>
<b>Section Member Count - Total</b>	<b>6</b>	<b>532</b>	<b>575</b>		<b>2</b>	<b>544</b>

## E & NR Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
813-4405-000	Membership Fees	5/1/2012		CLE	\$0.00	\$15.00
813-4405-000	Membership Fees	5/3/2012		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	5/7/2012		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	5/9/2012		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	5/25/2012		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	5/30/2012		DUES	\$0.00	\$15.00
813-7720-000	Case Law Summaries	5/30/2012	Ogdon, Jared A	Case Notes Editing-E&NR	\$284.00	\$0.00
813-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$39.00	\$0.00
813-U001-000	Environmental & Nat'l Resource Section Member Coun	5/31/2012		Section Membership	6	0

**OREGON STATE BAR**  
**Estate Planning & Administration - 814**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$120	\$23,880	\$23,600	101.2%	\$160	\$23,580
Registrations - Conferences/Seminars			1,200			
<b>Total Revenue</b>	<b>120</b>	<b>23,880</b>	<b>24,800</b>	<b>96.3%</b>	<b>160</b>	<b>23,580</b>
<b>EXPENSES</b>						
Annual Meeting			100			
Committee - Executive	500	500	8,500	5.9%		266
Contributions - Campaign for Equal Justice			1,000			
Newsletter & Case Law Summaries		3,133	7,500	41.8%		3,653
Telephone - Conference Calling		77			22	75
OSB Support Services Assessment	59	7,826	8,223	95.2%	65	7,787
<b>Total Expense</b>	<b>559</b>	<b>11,536</b>	<b>25,323</b>	<b>45.6%</b>	<b>87</b>	<b>11,780</b>
<b>Net Revenue (Expense)</b>	<b>(439)</b>	<b>12,344</b>	<b>(523)</b>		<b>73</b>	<b>11,800</b>
<b>Beginning Fund Balance</b>		<b>13,677</b>				
<b>Ending Fund Balance</b>		<b>26,021</b>				
<b>Section Member Count - Paid</b>	<b>6</b>	<b>1,194</b>	<b>1,180</b>		<b>8</b>	<b>1,179</b>
<b>Section Member Count - Complimentary</b>	<b>5</b>	<b>31</b>	<b>85</b>		<b>2</b>	<b>54</b>
<b>Section Member Count - Total</b>	<b>11</b>	<b>1,225</b>	<b>1,265</b>		<b>10</b>	<b>1,233</b>



## Estate Plan Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
814-4405-000	Membership Fees	5/8/2012		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/11/2012		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/14/2012		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/17/2012		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/25/2012		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/30/2012		DUES	\$0.00	\$20.00
814-7195-000	Committee - Executive	5/9/2012	Salishan Spa & Golf Resort	Deposit-2012 Estate Planning	\$500.00	\$0.00
814-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$58.50	\$0.00
814-U001-000	Estate Planning & Admin Section Member Counts	5/31/2012		Section Membership	6	0
814-U004-000	Estate Planning & Admin Section Comp Members	5/31/2012		Section Membership	5	0

**OREGON STATE BAR**  
**Family Law - 815**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$250	\$26,630	\$27,500	96.8%	\$325	\$26,800
Registrations - Conferences/Seminars		720	82,000	0.9%		
<b>Total Revenue</b>	<b>250</b>	<b>27,350</b>	<b>109,500</b>	<b>25.0%</b>	<b>325</b>	<b>26,800</b>
<b>EXPENSES</b>						
Annual Meeting			2,500			
Committee - Executive			1,000			
Computer - Internet / Web		25				
Conferences / Seminars Expense		99	79,000	0.1%		1
Gifts & Awards			500			
Newsletter & Case Law Summaries		3,883	13,500	28.8%		3,333
Telephone - Conference Calling		82	500	16.4%	51	193
OSB Support Services Assessment	65	6,923	7,150	96.8%	85	6,968
Miscellaneous Expense			500			
<b>Total Expense</b>	<b>65</b>	<b>11,012</b>	<b>104,650</b>	<b>10.5%</b>	<b>136</b>	<b>10,495</b>
<b>Net Revenue (Expense)</b>	<b>185</b>	<b>16,338</b>	<b>4,850</b>		<b>189</b>	<b>16,305</b>
<b>Beginning Fund Balance</b>		<b>54,808</b>				
<b>Ending Fund Balance</b>		<b>71,146</b>				
<b>Section Member Count - Paid</b>	<b>10</b>	<b>1,065</b>	<b>1,100</b>		<b>13</b>	<b>1,072</b>
<b>Section Member Count - Complimentary</b>						
<b>Section Member Count - Total</b>	<b>10</b>	<b>1,065</b>	<b>1,100</b>		<b>13</b>	<b>1,072</b>

## Family Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
815-4405-000	Membership Fees	5/4/2012		CLE	\$0.00	\$25.00
815-4405-000	Membership Fees	5/8/2012		DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/16/2012		DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/17/2012		DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/25/2012		DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/28/2012		DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/29/2012		DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/30/2012		DUES	\$0.00	\$50.00
815-4405-000	Membership Fees	5/31/2012		DUES	\$0.00	\$25.00
815-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$65.00	\$0.00
815-U001-000	Family Law Section Member Counts	5/31/2012		Section Membership	10	0

**OREGON STATE BAR**  
**Government Law - 816**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$45	\$6,600	\$7,200	91.7%		\$7,035
Sponsorship Rev		250	1,000	25.0%		1,550
Registrations - Conferences/Seminars		6,555	6,000	109.3%		8,815
<b>Total Revenue</b>	<b>45</b>	<b>13,405</b>	<b>14,200</b>	<b>94.4%</b>		<b>17,400</b>
<b>EXPENSES</b>						
Computer - Internet / Web			250			40
Conferences / Seminars Expense	830	6,747	6,000	112.5%		5,275
Contributions - Campaign for Equal Justice			2,000			
Contributions - OR Minority Lawyers Assoc.		1,000	1,000	100.0%		
Social Events			600			497
Speaker Expense		50	50	100.0%		
Telephone - Conference Calling		28	150	18.5%	25	68
OSB Support Services Assessment	20	2,893	3,185	90.8%		3,049
Miscellaneous Expense		97	100	96.6%		
<b>Total Expense</b>	<b>850</b>	<b>10,814</b>	<b>13,335</b>	<b>81.1%</b>	<b>25</b>	<b>8,929</b>
<b>Net Revenue (Expense)</b>	<b>(805)</b>	<b>2,591</b>	<b>865</b>		<b>(25)</b>	<b>8,471</b>
<b>Beginning Fund Balance</b>		<b>12,709</b>				
<b>Ending Fund Balance</b>		<b>15,300</b>				
<b>Section Member Count - Paid</b>	<b>3</b>	<b>440</b>	<b>480</b>			<b>469</b>
<b>Section Member Count - Complimentary</b>		<b>5</b>	<b>10</b>			
<b>Section Member Count - Total</b>	<b>3</b>	<b>445</b>	<b>490</b>			<b>469</b>

## Government Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
816-4405-000	Membership Fees	5/11/2012		DUES	\$0.00	\$15.00
816-4405-000	Membership Fees	5/17/2012		DUES	\$0.00	\$15.00
816-4405-000	Membership Fees	5/30/2012		DUES	\$0.00	\$15.00
816-7245-000	Conferences / Seminars	5/31/2012		CLE Seminars Registration Svcs	\$830.00	\$0.00
816-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$19.50	\$0.00
816-U001-000	Govenmental Law Section Member Count	5/31/2012		Section Membership	3	0

**OREGON STATE BAR**  
**Health Law - 817**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$5,500			
Membership Fees		4,155	4,350	95.5%	30	4,110
<b>Total Revenue</b>		<b>4,155</b>	<b>9,850</b>	<b>42.2%</b>	<b>30</b>	<b>4,110</b>
<b>EXPENSES</b>						
Annual Meeting			4,500			
Computer - Internet / Web	15	179	5,000	3.6%	15	171
Conferences / Seminars Expense		40	875	4.6%	40	40
Outreach Programs			500			114
Speaker Expense			5,000			
Special Projects			2,000			
Telephone - Conference Calling		89	150	59.3%	17	45
OSB Support Services Assessment	7	1,807	1,950	92.7%	26	1,846
<b>Total Expense</b>	<b>22</b>	<b>2,115</b>	<b>19,975</b>	<b>10.6%</b>	<b>98</b>	<b>2,215</b>
<b>Net Revenue (Expense)</b>	<b>(22)</b>	<b>2,040</b>	<b>(10,125)</b>		<b>(68)</b>	<b>1,895</b>
<b>Beginning Fund Balance</b>		<b>17,108</b>				
<b>Ending Fund Balance</b>		<b>19,148</b>				
<b>Section Member Count - Paid</b>		<b>277</b>	<b>290</b>		<b>2</b>	<b>274</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>1</b>	<b>10</b>		<b>2</b>	<b>10</b>
<b>Section Member Count - Total</b>	<b>1</b>	<b>278</b>	<b>300</b>		<b>4</b>	<b>284</b>

## Health Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
817-7205-015	Computer - Internet / Web	5/17/2012	Appaloosa Business Service Inc	Website Maint-Health Law	\$15.00	\$0.00
817-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$6.50	\$0.00
817-U004-000	Health Law Section Comp Members	5/31/2012		Section Membership	1	0

**OREGON STATE BAR**  
**Indian Law - 833**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$20	\$2,880	\$3,200	90.0%	\$20	\$3,080
<b>Total Revenue</b>	<b>20</b>	<b>2,880</b>	<b>3,200</b>	<b>90.0%</b>	<b>20</b>	<b>3,080</b>
<b>EXPENSES</b>						
Annual Meeting			800			
Committee - Executive			500			
Computer - Internet / Web			300			
Conferences / Seminars Expense			2,000			
Contributions			1,000			
Contributions - Campaign for Equal Justice			500			
Telephone - Conference Calling		71	400	17.8%	27	50
OSB Support Services Assessment	7	936	1,040	90.0%	7	1,001
Miscellaneous Expense			500			
<b>Total Expense</b>	<b>7</b>	<b>1,007</b>	<b>7,040</b>	<b>14.3%</b>	<b>34</b>	<b>1,051</b>
<b>Net Revenue (Expense)</b>	<b>14</b>	<b>1,873</b>	<b>(3,840)</b>		<b>(14)</b>	<b>2,029</b>
<b>Beginning Fund Balance</b>		<b>8,476</b>				
<b>Ending Fund Balance</b>		<b>10,348</b>				
<b>Section Member Count - Paid</b>	<b>1</b>	<b>144</b>	<b>160</b>		<b>1</b>	<b>154</b>
<b>Section Member Count - Complimentary</b>		<b>5</b>			<b>1</b>	<b>7</b>
<b>Section Member Count - Total</b>	<b>1</b>	<b>149</b>	<b>160</b>		<b>2</b>	<b>161</b>



## Indian Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
833-4405-000	Membership Fees	5/9/2012		DUES	\$0.00	\$20.00
833-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$6.50	\$0.00
833-U001-000	Indian Law Section Member Count	5/31/2012		Section Membership	1	0

**OREGON STATE BAR**  
**Intellectual Property - 823**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$2,200			
Luncheon Event	450	2,550	6,000	42.5%	1,657	3,150
Membership Fees	120	8,520	10,000	85.2%	100	9,720
Registrations - Conferences/Seminars			250			200
<b>Total Revenue</b>	<b>570</b>	<b>11,070</b>	<b>18,450</b>	<b>60.0%</b>	<b>1,757</b>	<b>13,070</b>
<b>EXPENSES</b>						
Annual Meeting			2,200			
Committee - Executive	139	554	1,200	46.2%	138	339
Computer - Internet / Web		420	840	50.0%		420
Conferences / Seminars Expense			1,000			90
Contributions - Classroom Law Project		500				
Contributions - OR Minority Lawyers Assoc.		500	500	100.0%		
Luncheon Expense	1,077	1,974	6,000	32.9%	458	2,544
Outreach Programs		124	2,000	6.2%		648
Sponsorships			1,000			
Telephone - Conference Calling		26	100	25.8%	4	16
OSB Support Services Assessment	39	2,769	3,250	85.2%	33	3,159
Miscellaneous Expense			250			
<b>Total Expense</b>	<b>1,255</b>	<b>6,867</b>	<b>18,340</b>	<b>37.4%</b>	<b>633</b>	<b>7,216</b>
<b>Net Revenue (Expense)</b>	<b>(685)</b>	<b>4,203</b>	<b>110</b>		<b>1,124</b>	<b>5,854</b>
<b>Beginning Fund Balance</b>		<b>10,908</b>				
<b>Ending Fund Balance</b>		<b>15,111</b>				
<b>Section Member Count - Paid</b>	<b>6</b>	<b>426</b>	<b>500</b>		<b>5</b>	<b>486</b>
<b>Section Member Count - Complimentary</b>						
<b>Section Member Count - Total</b>	<b>6</b>	<b>426</b>	<b>500</b>		<b>5</b>	<b>486</b>

## Intellect Prop Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
823-4348-000	Luncheon Event/CLE	5/8/2012	Alleman, Hall, McCoy, Russell,	9788	\$0.00	\$30.00
823-4348-000	Luncheon Event/CLE	5/8/2012	Chernoff, Vilhauer, McClung &	5736	\$0.00	\$90.00
823-4348-000	Luncheon Event/CLE	5/8/2012	DASCENZO	3415	\$0.00	\$30.00
823-4348-000	Luncheon Event/CLE	5/8/2012	Ganz Law, P.C.	5723	\$0.00	\$40.00
823-4348-000	Luncheon Event/CLE	5/8/2012	James W Jandacek	5082	\$0.00	\$20.00
823-4348-000	Luncheon Event/CLE	5/8/2012	Klarquist Sparkman, LLP	148018	\$0.00	\$30.00
823-4348-000	Luncheon Event/CLE	5/8/2012	Kolisch Hartwell, P.C.	81585	\$0.00	\$60.00
823-4348-000	Luncheon Event/CLE	5/8/2012	Kolisch Hartwell, P.C.	81586	\$0.00	\$70.00
823-4348-000	Luncheon Event/CLE	5/8/2012	Kolisch Hartwell, P.C.	81574	\$0.00	\$30.00
823-4348-000	Luncheon Event/CLE	5/8/2012	Lydia Loren	5678	\$0.00	\$30.00
823-4348-000	Luncheon Event/CLE	5/8/2012	Warren S. Nickerson	6661	\$0.00	\$20.00
823-4405-000	Membership Fees	5/4/2012		DUES	\$0.00	\$20.00
823-4405-000	Membership Fees	5/18/2012		DUES	\$0.00	\$20.00
823-4405-000	Membership Fees	5/18/2012		DUES	\$0.00	\$40.00
823-4405-000	Membership Fees	5/28/2012		DUES	\$0.00	\$20.00
823-4405-000	Membership Fees	5/29/2012		DUES	\$0.00	\$20.00
823-7195-000	Committee - Executive	5/9/2012	Elephants Delicatessen Inc	Lunch-IP Executive Meeting	\$138.50	\$0.00
823-7538-000	Luncheon Expense-	5/9/2012	Ace Hotel / The Cleaners	Intellectual Property Lunch	\$655.50	\$0.00
823-7538-000	Luncheon Expense-	5/9/2012	Ace Hotel / The Cleaners	Intellectual Property Lunch	\$421.50	\$0.00
823-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$39.00	\$0.00
823-U001-000	Intellectual Property Section Member Count	5/31/2012		Section Membership	6	0

**OREGON STATE BAR**  
**International Law - 818**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$75	\$2,600	\$2,875	90.4%	\$25	\$2,675
Sponsorship Rev		1,500				
Registrations - Conferences/Seminars			1,500			
Registrations - Online CLE's			200		735	735
<b>Total Revenue</b>	<b>75</b>	<b>4,100</b>	<b>4,575</b>	<b>89.6%</b>	<b>760</b>	<b>3,410</b>
<b>EXPENSES</b>						
Annual Meeting			300			
Computer - Internet / Web		550	1,200	45.8%		550
Conferences / Seminars Expense			1,500		458	1,026
Luncheon Expense		164	500	32.9%		11
Sponsorships		1,500				
Telephone - Conference Calling		18	125	14.6%	12	33
OSB Support Services Assessment	52	709	780	90.8%	7	696
<b>Total Expense</b>	<b>52</b>	<b>2,941</b>	<b>4,405</b>	<b>66.8%</b>	<b>476</b>	<b>2,316</b>
<b>Net Revenue (Expense)</b>	<b>23</b>	<b>1,159</b>	<b>170</b>		<b>284</b>	<b>1,094</b>
<b>Beginning Fund Balance</b>		<b>8,766</b>				
<b>Ending Fund Balance</b>		<b>9,925</b>				
<b>Section Member Count - Paid</b>	<b>3</b>	<b>104</b>	<b>115</b>		<b>1</b>	<b>107</b>
<b>Section Member Count - Complimentary</b>	<b>5</b>	<b>5</b>	<b>5</b>			
<b>Section Member Count - Total</b>	<b>8</b>	<b>109</b>	<b>120</b>		<b>1</b>	<b>107</b>

## Intern'I Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
818-4405-000	Membership Fees	5/9/2012		DUES	\$0.00	\$25.00
818-4405-000	Membership Fees	5/11/2012		DUES	\$0.00	\$25.00
818-4405-000	Membership Fees	5/27/2012		CLE	\$0.00	\$25.00
818-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$52.00	\$0.00
818-U001-000	International Law Section Member Count	5/31/2012		Section Membership	3	0
818-U004-000	International Law Section Comp Members	5/31/2012		Section Membership	5	0

**OREGON STATE BAR**  
**Juvenile Law - 843**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$50	\$6,800	\$7,000	97.1%	\$25	\$6,850
<b>Total Revenue</b>	<b>50</b>	<b>6,800</b>	<b>7,000</b>	<b>97.1%</b>	<b>25</b>	<b>6,850</b>
<b>EXPENSES</b>						
Annual Meeting			12			
Committee - Executive	796	1,914	1,500	127.6%	390	390
Computer - Internet / Web	25	226	600	37.7%	25	226
Conferences / Seminars Expense		1,015	3,000	33.8%		1,180
Gifts & Awards			200			
Sponsorships			270			
Telephone - Conference Calling		17	200	8.4%		21
OSB Support Services Assessment	20	1,807	2,080	86.9%	13	1,853
Miscellaneous Expense		37	300	12.4%		
<b>Total Expense</b>	<b>840</b>	<b>5,016</b>	<b>8,162</b>	<b>61.5%</b>	<b>428</b>	<b>3,670</b>
<b>Net Revenue (Expense)</b>	<b>(790)</b>	<b>1,784</b>	<b>(1,162)</b>		<b>(403)</b>	<b>3,180</b>
<b>Beginning Fund Balance</b>		<b>10,535</b>				
<b>Ending Fund Balance</b>		<b>12,319</b>				
<b>Section Member Count - Paid</b>	<b>2</b>	<b>271</b>	<b>280</b>		<b>1</b>	<b>274</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>27</b>	<b>40</b>		<b>1</b>	<b>35</b>
<b>Section Member Count - Total</b>	<b>3</b>	<b>298</b>	<b>320</b>		<b>2</b>	<b>309</b>

## Juvenile Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
843-4405-000	Membership Fees	5/4/2012		DUES	\$0.00	\$25.00
843-4405-000	Membership Fees	5/31/2012		DUES	\$0.00	\$25.00
843-7195-000	Committee - Executive	5/23/2012	Herbert, Christine Kantas	E/R-Juv Law Exec Meeting	\$400.65	\$0.00
843-7195-000	Committee - Executive	5/23/2012	Herbert, Christine Kantas	E/R-Juv Law Exec Comm Mtg	\$395.21	\$0.00
843-7205-015	Computer - Internet / Web	5/9/2012	Appaloosa Business Service Inc	Website Hosting/Maint-Juv Law	\$25.00	\$0.00
843-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$19.50	\$0.00
843-U001-000	Juvenile Law Section Member Count	5/31/2012		Section Membership	2	0
843-U004-000	Juvenile Law Section Comp Members	5/31/2012		Section Membership	1	0

**OREGON STATE BAR**  
**Labor & Employment - 819**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$60	\$10,860	\$11,775	92.2%	\$15	\$11,400
Registrations - Conferences/Seminars			4,500			
<b>Total Revenue</b>	<b>60</b>	<b>10,860</b>	<b>16,275</b>	<b>66.7%</b>	<b>15</b>	<b>11,400</b>
<b>EXPENSES</b>						
Annual Meeting			7,000			
Committee - Executive	133	613	2,000	30.7%	317	1,070
Computer - Internet / Web			700			
Conferences / Seminars Expense			360			147
Contributions - Campaign for Equal Justice	1,500	1,500	1,500	100.0%		1,500
Contributions - OR Minority Lawyers Assoc.	500	500	500	100.0%		500
Newsletter & Case Law Summaries			1,500			
Telephone - Conference Calling		23	35	66.7%	6	16
OSB Support Services Assessment	46	4,758	5,298	89.8%	33	5,083
<b>Total Expense</b>	<b>2,179</b>	<b>7,395</b>	<b>18,893</b>	<b>39.1%</b>	<b>355</b>	<b>8,316</b>
<b>Net Revenue (Expense)</b>	<b>(2,119)</b>	<b>3,465</b>	<b>(2,618)</b>		<b>(340)</b>	<b>3,084</b>
<b>Beginning Fund Balance</b>		<b>8,763</b>				
<b>Ending Fund Balance</b>		<b>12,229</b>				
<b>Section Member Count - Paid</b>	<b>4</b>	<b>724</b>	<b>785</b>		<b>1</b>	<b>760</b>
<b>Section Member Count - Complimentary</b>	<b>3</b>	<b>8</b>	<b>30</b>		<b>4</b>	<b>22</b>
<b>Section Member Count - Total</b>	<b>7</b>	<b>732</b>	<b>815</b>		<b>5</b>	<b>782</b>



## Labor & Employ Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
819-4405-000	Membership Fees	5/4/2012		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	5/4/2012		CLE	\$0.00	\$15.00
819-4405-000	Membership Fees	5/11/2012		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	5/30/2012		DUES	\$0.00	\$15.00
819-7195-000	Committee - Executive	5/30/2012	Belnavis, Clarence M	E/R-L & E Exec Comm Lunch	\$133.25	\$0.00
819-7270-055	Contribution - Campaign for Equal Justice	5/30/2012	Campaign for Equal Justice	2012 Contribution - L & E	\$1,500.00	\$0.00
819-7270-056	Contributions-OMLA	5/30/2012	Oregon Minority Lawyers Assoc.	2012 Contribution- L & E	\$500.00	\$0.00
819-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$45.50	\$0.00
819-U001-000	Labor & Employment Law Section Member Count	5/31/2012		Section Membership	4	0
819-U004-000	Labor & Employment Law Section Comp Members	5/31/2012		Section Membership	3	0

**OREGON STATE BAR**  
**Litigation - 821**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$90	\$38,070	\$41,580	91.6%	\$240	\$41,340
<b>Total Revenue</b>	<b>90</b>	<b>38,070</b>	<b>41,580</b>	<b>91.6%</b>	<b>240</b>	<b>41,340</b>
<b>EXPENSES</b>						
Annual Meeting			50			
Committee - Executive	346	4,139	8,700	47.6%	251	6,210
Computer - Internet / Web	25	161	500	32.2%	25	257
Conferences / Seminars Expense		400	2,500	16.0%		9,537
Conferences / Seminars - Litigation Institute		2,740				
Contributions			2,500			
Gifts & Awards			670			
Newsletter & Case Law Summaries		4,720	15,000	31.5%		4,755
Scholarships - Litigation Institute			3,780			
Telephone - Conference Calling		19	100	18.8%	22	32
OSB Support Services Assessment	20	8,262	9,217	89.6%	52	8,957
<b>Total Expense</b>	<b>391</b>	<b>20,440</b>	<b>43,017</b>	<b>47.5%</b>	<b>350</b>	<b>29,747</b>
<b>Net Revenue (Expense)</b>	<b>(301)</b>	<b>17,630</b>	<b>(1,437)</b>		<b>(110)</b>	<b>11,593</b>
<b>Beginning Fund Balance</b>		<b>9,879</b>				
Restricted Fund - Rawlinson Scholarship		375				
<b>Ending Fund Balance</b>		<b>27,884</b>				
<b>Section Member Count - Paid</b>	<b>3</b>	<b>1,269</b>	<b>1,386</b>		<b>8</b>	<b>1,378</b>
<b>Section Member Count - Complimentary</b>		<b>25</b>	<b>32</b>			<b>27</b>
<b>Section Member Count - Total</b>	<b>3</b>	<b>1,294</b>	<b>1,418</b>		<b>8</b>	<b>1,405</b>

## Litigation Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
821-4405-000	Membership Fees	5/4/2012		CLE	\$0.00	\$30.00
821-4405-000	Membership Fees	5/9/2012		CLE	\$0.00	\$30.00
821-4405-000	Membership Fees	5/11/2012		DUES	\$0.00	\$30.00
821-7195-000	Committee - Executive	5/9/2012	Thomas, Melinda	E/R-Litigation Executive Comm	\$379.44	\$0.00
821-7195-000	Committee - Executive	5/31/2012		Coding corr Litigation section	\$0.00	\$33.42
821-7205-015	Computer - Internet / Web	5/23/2012	Appaloosa Business Service Inc	Website Maint - Litigation	\$25.00	\$0.00
821-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$19.50	\$0.00
821-U001-000	Litigation Section Member Count	5/31/2012		Section Membership	3	0

**OREGON STATE BAR**  
**Nonprofit Organizations Law - 846**  
**For the Five Months Ending May 31, 2012**

<b>Description</b>	<b>May 2012</b>	<b>YTD 2012</b>	<b>Budget 2012</b>	<b>% of Budget</b>	<b>May Prior Year</b>	<b>YTD Prior Year</b>
<b>REVENUES</b>						
Membership Fees	\$25	\$2,075	\$2,000	103.8%		
<b>Total Revenue</b>	<b>25</b>	<b>2,075</b>	<b>2,000</b>	<b>103.8%</b>		
<b>EXPENSES</b>						
Committee - Executive			200			
Contributions			200			
Luncheon Expense			150			
Newsletter & Case Law Summaries			320			
Telephone - Conference Calling		61	294	20.8%		
OSB Support Services Assessment	7	540	553	97.6%		
Miscellaneous Expense			100			
<b>Total Expense</b>	<b>7</b>	<b>601</b>	<b>1,817</b>	<b>33.1%</b>		
<b>Net Revenue (Expense)</b>	<b>19</b>	<b>1,474</b>	<b>184</b>			
<b>Beginning Fund Balance</b>						
<b>Ending Fund Balance</b>		<b>1,474</b>				
<b>Section Member Count - Paid</b>	<b>1</b>	<b>83</b>	<b>80</b>			
<b>Section Member Count - Complimentary</b>			<b>5</b>			
<b>Section Member Count - Total</b>	<b>1</b>	<b>83</b>	<b>85</b>			

## Nonprofit Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
846-4405-000	Membership Fees-Nonprofit Organizations Law	5/1/2012		CLE	\$0.00	\$25.00
846-7745-000	OSB Support Services Assessment	5/31/2012		May OSB support assessment chg	\$6.50	\$0.00
846-U001-000	Nonprofit Org Law -Section Member Count	5/31/2012		Section Membership	1	0

**OREGON STATE BAR**  
**Products Liability - 829**  
**For the Five Months Ending May 31, 2012**

<b>Description</b>	<b>May 2012</b>	<b>YTD 2012</b>	<b>Budget 2012</b>	<b>% of Budget</b>	<b>May Prior Year</b>	<b>YTD Prior Year</b>
<b>REVENUES</b>						
Membership Fees	\$20	\$2,820	\$3,000	94.0%	\$40	\$3,100
Registrations - Conferences/Seminars			1,000			
<b>Total Revenue</b>	<b>20</b>	<b>2,820</b>	<b>4,000</b>	<b>70.5%</b>	<b>40</b>	<b>3,100</b>
<b>EXPENSES</b>						
Annual Meeting			300			
Conferences / Seminars Expense			4,500			
Newsletter & Case Law Summaries			1,000			381
Outreach Programs	168	168				
Telephone - Conference Calling		15	100	15.3%	10	21
OSB Support Services Assessment	7	917	975	94.0%	13	1,008
Miscellaneous Expense			150			
<b>Total Expense</b>	<b>175</b>	<b>1,100</b>	<b>7,025</b>	<b>15.7%</b>	<b>23</b>	<b>1,409</b>
<b>Net Revenue (Expense)</b>	<b>(155)</b>	<b>1,720</b>	<b>(3,025)</b>		<b>17</b>	<b>1,691</b>
<b>Beginning Fund Balance</b>		<b>6,200</b>				
<b>Ending Fund Balance</b>		<b>7,920</b>				
<b>Section Member Count - Paid</b>	<b>1</b>	<b>141</b>	<b>150</b>		<b>2</b>	<b>155</b>
<b>Section Member Count - Complimentary</b>						
<b>Section Member Count - Total</b>	<b>1</b>	<b>141</b>	<b>150</b>		<b>2</b>	<b>155</b>

## Products Liab Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
829-4405-000	Membership Fees	5/4/2012		CLE	\$0.00	\$20.00
829-7620-000	Outreach Programs-	5/9/2012	Lucas, Scott C	E/R-UofO Outreach-Prod Liab	\$168.15	\$0.00
829-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$6.50	\$0.00
829-U001-000	Products Liability Section Member Count	5/31/2012		Section Membership	1	0

**OREGON STATE BAR**  
**Real Estate & Land Use - 825**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$40,000			
Luncheon Event	25	2,650	7,000	37.9%	1,025	3,300
Membership Fees	125	29,450	32,000	92.0%	200	31,150
Sponsorship Rev			4,000		4,000	4,000
Registrations - Conferences/Seminars						25
<b>Total Revenue</b>	<b>150</b>	<b>32,100</b>	<b>83,000</b>	<b>38.7%</b>	<b>5,225</b>	<b>38,475</b>
<b>EXPENSES</b>						
Annual Meeting	75	75	45,000	0.2%	75	307
Committee - Executive		2,746	6,500	42.3%		2,205
Computer - Internet / Web	25	197	1,000	19.7%	25	197
Conferences / Seminars Expense	169	319	3,000	10.6%		
Contributions			1,500			
Contributions - Campaign for Equal Justice			4,000			
Education			2,000			
Gifts & Awards			150			
Luncheon Expense	917	2,817	7,000	40.2%		3,634
Newsletter & Case Law Summaries		3,764	10,000	37.6%		2,886
Telephone - Conference Calling		134	500	26.8%	49	176
OSB Support Services Assessment	65	7,742	8,366	92.5%	52	8,099
Miscellaneous Expense		19	100	18.8%		
<b>Total Expense</b>	<b>1,251</b>	<b>17,812</b>	<b>89,116</b>	<b>20.0%</b>	<b>201</b>	<b>17,504</b>
<b>Net Revenue (Expense)</b>	<b>(1,101)</b>	<b>14,288</b>	<b>(6,116)</b>		<b>5,024</b>	<b>20,971</b>
<b>Beginning Fund Balance</b>		<b>63,558</b>				
<b>Ending Fund Balance</b>		<b>77,846</b>				
<b>Section Member Count - Paid</b>	<b>5</b>	<b>1,179</b>	<b>1,280</b>		<b>8</b>	<b>1,246</b>
<b>Section Member Count - Complimentary</b>	<b>5</b>	<b>12</b>	<b>7</b>			
<b>Section Member Count - Total</b>	<b>10</b>	<b>1,191</b>	<b>1,287</b>		<b>8</b>	<b>1,246</b>



## RELU Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
825-4348-000	Luncheon CLE	5/1/2012	Cosgrave Vergeer Kester LLP	76324	\$0.00	\$25.00
825-4405-000	Membership Fees	5/4/2012		DUES	\$0.00	\$25.00
825-4405-000	Membership Fees	5/4/2012		CLE	\$0.00	\$25.00
825-4405-000	Membership Fees	5/9/2012		DUES	\$0.00	\$50.00
825-4405-000	Membership Fees	5/25/2012		DUES	\$0.00	\$25.00
825-7040-000	Annual Meeting	5/31/2012		MCLE Transfers	\$75.00	\$0.00
825-7205-015	Computer - Internet / Web	5/23/2012	Appaloosa Business Service Inc	Website Maint - RELU	\$25.00	\$0.00
825-7245-000	Conferences / Seminars	5/9/2012	Discovery Media Productions	Audio Recording-RELU Meeting	\$150.00	\$0.00
825-7245-000	Conferences / Seminars	5/9/2012	Discovery Media Productions	Audio Recording-RELU Meeting	\$6.75	\$0.00
825-7245-000	Conferences / Seminars	5/9/2012	Discovery Media Productions	Audio Recording-RELU Meeting	\$12.00	\$0.00
825-7538-000	Luncheon CLE	5/9/2012	Hotel Monaco Portland	Lunch-RELU CLE	\$100.00	\$0.00
825-7538-000	Luncheon CLE	5/9/2012	Hotel Monaco Portland	Lunch-RELU CLE	\$816.75	\$0.00
825-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$65.00	\$0.00
825-U001-000	Real Estate & Land Use Section Member Count	5/31/2012		Section Membership	5	0
825-U004-000	Real Estate & Land Use Section Comp Members	5/31/2012		Section Membership	5	0

**OREGON STATE BAR**  
**Securities Regulation - 827**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$700			
Luncheon Event		1,139	3,960	28.8%	408	1,399
Membership Fees	20	4,640	4,740	97.9%	20	4,700
<b>Total Revenue</b>	<b>20</b>	<b>5,779</b>	<b>9,400</b>	<b>61.5%</b>	<b>428</b>	<b>6,099</b>
<b>EXPENSES</b>						
Annual Meeting			100			
Annual Dinner			1,700			
Conferences / Seminars Expense		40	120	33.3%		40
Contributions - Campaign for Equal Justice			500			
Gifts & Awards			250		250	250
Luncheon Expense		1,914	4,464	42.9%	612	1,285
Scholarships			1,500			
OSB Support Services Assessment	7	1,508	1,541	97.9%	7	1,528
Miscellaneous Expense			200			
<b>Total Expense</b>	<b>7</b>	<b>3,462</b>	<b>10,375</b>	<b>33.4%</b>	<b>869</b>	<b>3,103</b>
<b>Net Revenue (Expense)</b>	<b>14</b>	<b>2,317</b>	<b>(975)</b>		<b>(441)</b>	<b>2,996</b>
<b>Beginning Fund Balance</b>		<b>7,288</b>				
<b>Ending Fund Balance</b>		<b>9,605</b>				
<b>Section Member Count - Paid</b>	<b>1</b>	<b>232</b>	<b>237</b>		<b>1</b>	<b>235</b>
<b>Section Member Count - Complimentary</b>						
<b>Section Member Count - Total</b>	<b>1</b>	<b>232</b>	<b>237</b>		<b>1</b>	<b>235</b>

## Securities Reg Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
827-4405-000	Membership Fees	5/18/2012		DUES	\$0.00	\$20.00
827-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$6.50	\$0.00
827-U001-000	Securities Regulation Section Member Count	5/31/2012		Section Membership	1	0

**OREGON STATE BAR**  
**Sole & Small Firm Practitioners - 840**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$90	\$8,760	\$8,700	100.7%	\$30	\$8,070
Sales - Season Tickets		1,991	8,000	24.9%	400	3,047
<b>Total Revenue</b>	<b>90</b>	<b>10,751</b>	<b>16,700</b>	<b>64.4%</b>	<b>430</b>	<b>11,117</b>
<b>EXPENSES</b>						
Annual Meeting			100			
Committee - Executive	264	1,441	2,000	72.1%	329	860
Committee - New Lawyer			500			
Computer - Internet / Web	17	17	1,000	1.7%		
Conferences / Seminars Expense		258	500	51.6%		40
CLE Season Ticket Purchases			7,700			2,835
Contributions - Campaign for Equal Justice			250			
Contributions - OR Minority Lawyers Assoc.			700			
Outreach Programs			500			
Social Events			500			
Special Projects			1,500			
Telephone - Conference Calling		4	200	2.0%		36
OSB Support Services Assessment	91	3,907	4,095	95.4%	39	3,588
Miscellaneous Expense			1,000			
<b>Total Expense</b>	<b>372</b>	<b>5,627</b>	<b>20,545</b>	<b>27.4%</b>	<b>368</b>	<b>7,359</b>
<b>Net Revenue (Expense)</b>	<b>(282)</b>	<b>5,125</b>	<b>(3,845)</b>		<b>62</b>	<b>3,758</b>
<b>Beginning Fund Balance</b>		<b>9,864</b>				
<b>Ending Fund Balance</b>		<b>14,989</b>				
<b>Section Member Count - Paid</b>	<b>6</b>	<b>584</b>	<b>580</b>		<b>2</b>	<b>538</b>
<b>Section Member Count - Complimentary</b>	<b>8</b>	<b>17</b>	<b>50</b>		<b>4</b>	<b>14</b>
<b>Section Member Count - Total</b>	<b>14</b>	<b>601</b>	<b>630</b>		<b>6</b>	<b>552</b>

## S&SFP Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
840-4405-000	Membership Fees	5/4/2012		DUES	\$0.00	\$15.00
840-4405-000	Membership Fees	5/11/2012		DUES	\$0.00	\$15.00
840-4405-000	Membership Fees	5/16/2012		DUES	\$0.00	\$15.00
840-4405-000	Membership Fees	5/18/2012		DUES	\$0.00	\$15.00
840-4405-000	Membership Fees	5/24/2012		DUES	\$0.00	\$15.00
840-4405-000	Membership Fees	5/28/2012		DUES	\$0.00	\$15.00
840-7195-000	Committee - Executive	5/17/2012	Cooper, Michael L	E/R-SSFP Mileage	\$118.77	\$0.00
840-7195-000	Committee - Executive	5/17/2012	Williams, Joshua S	E/R-SSFP Meeting Mileage	\$86.58	\$0.00
840-7195-000	Committee - Executive	5/17/2012	Madden, David H	E/R-SSFP Meeting Refreshments	\$15.25	\$0.00
840-7195-000	Committee - Executive	5/17/2012	Osher, Myah Michelle	E/R-SSFP Meeting Expenses	\$27.00	\$0.00
840-7195-000	Committee - Executive	5/17/2012	Scharff, Gary Underwood	E/R-SSFP Meeting Mileage	\$16.65	\$0.00
840-7205-015	Computer - Internet / Web	5/18/2012	VISA - Zanolli - 1489	Domain Name Reg-Sustain. Fut.	\$17.00	\$0.00
840-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$91.00	\$0.00
840-U001-000	Sole & Small Firm Practioners Section Member Count	5/31/2012		Section Membership	6	0
840-U004-000	Sole & Small Firm Practioners Section Comp Members	5/31/2012		Section Membership	8	0

**OREGON STATE BAR**  
**Sustainable Future - 835**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees	\$60	\$5,260	\$6,000	87.7%		\$5,520
Registrations - Conferences/Seminars		110	800	13.8%		
<b>Total Revenue</b>	<b>60</b>	<b>5,370</b>	<b>6,800</b>	<b>79.0%</b>		<b>5,520</b>
<b>EXPENSES</b>						
Annual Meeting			1,000			
Committee - Executive			100			
Computer - Internet / Web		15	300	5.0%	15	32
Conferences / Seminars Expense		420	1,000	42.0%		369
Contributions			200			
Gifts & Awards		350	200	175.0%		186
Newsletter & Case Law Summaries			300			
Outreach Programs		250	1,000	25.0%		
Speaker Expense			300			
Special Projects		250	1,000	25.0%		
Telephone - Conference Calling		88	500	17.6%	81	163
OSB Support Services Assessment	46	1,736	1,957	88.7%		1,801
<b>Total Expense</b>	<b>46</b>	<b>3,109</b>	<b>7,857</b>	<b>39.6%</b>	<b>95</b>	<b>2,551</b>
<b>Net Revenue (Expense)</b>	<b>15</b>	<b>2,261</b>	<b>(1,057)</b>		<b>(95)</b>	<b>2,969</b>
<b>Beginning Fund Balance</b>		<b>3,312</b>				
<b>Ending Fund Balance</b>		<b>5,574</b>				
<b>Section Member Count - Paid</b>	<b>3</b>	<b>263</b>	<b>300</b>			<b>276</b>
<b>Section Member Count - Complimentary</b>	<b>4</b>	<b>4</b>	<b>1</b>			<b>1</b>
<b>Section Member Count - Total</b>	<b>7</b>	<b>267</b>	<b>301</b>			<b>277</b>

## Sustainable Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
835-4405-000	Membership Fees-Sustainable Future Section	5/1/2012		CLE	\$0.00	\$20.00
835-4405-000	Membership Fees-Sustainable Future Section	5/25/2012		DUES	\$0.00	\$20.00
835-4405-000	Membership Fees-Sustainable Future Section	5/30/2012		DUES	\$0.00	\$20.00
835-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$45.50	\$0.00
835-U001-000	Sustainable Future Section-Paid Members Count	5/31/2012		Section Membership	3	0
835-U004-000	Sustainable Future Section-Comp Member Count	5/31/2012		Section Membership	4	0

**OREGON STATE BAR**  
**Taxation - 828**  
**For the Five Months Ending May 31, 2012**

Description	May 2012	YTD 2012	Budget 2012	% of Budget	May Prior Year	YTD Prior Year
<b>REVENUES</b>						
Luncheon Event - Portland	\$720	\$11,234	\$16,500	68.1%	\$8,085	\$11,445
Luncheon Event - Salem / Midvalley		1,920	5,500	34.9%		1,472
Membership Fees	50	11,600	12,300	94.3%	75	12,150
Registrations - Tax Institute			2,000			
<b>Total Revenue</b>	<b>770</b>	<b>24,754</b>	<b>36,300</b>	<b>68.2%</b>	<b>8,160</b>	<b>25,067</b>
<b>EXPENSES</b>						
Annual Meeting		350	2,750	12.7%		500
Committee - Executive	383	383	750	51.0%		150
Committee - Legislative		659	2,000	33.0%		
Committee - New Lawyer			245			230
Computer - Internet / Web			1,000		1,459	2,193
Conferences / Seminars Expense	850	890			80	120
Conferences / Seminars - Tax Institute			2,000		445	445
Contributions		(5,000)				
Contributions - Campaign for Equal Justice		5,000				
Pub Talk Series - New Lawyers			400			
Gifts & Awards			1,150			
Luncheon Expense - Portland	2,025	5,335	10,000	53.4%	2,178	4,061
Luncheon Expense - Salem / Midvalley		1,854	5,500	33.7%		1,371
Luncheon Expense - New Lawyers Series			200			
Mentoring - New Lawyers		74	375	19.7%		
Newsletter & Case Law Summaries	375	375	1,000	37.5%		3
Outreach Programs - New Lawyers		256	480	53.3%		
Scholarships - Tax Institute			2,000		890	890
Stipend - New Lawyers	3,200	3,200	10,000	32.0%	1,600	1,600
Telephone - Conference Calling		36	400	9.0%	30	81
OSB Support Services Assessment	13	3,023	3,328	90.8%	20	3,159
Miscellaneous Expense			500			
<b>Total Expense</b>	<b>6,846</b>	<b>16,434</b>	<b>44,078</b>	<b>37.3%</b>	<b>6,701</b>	<b>14,803</b>
<b>Net Revenue (Expense)</b>	<b>(6,076)</b>	<b>8,320</b>	<b>(7,778)</b>		<b>1,459</b>	<b>10,264</b>
<b>Beginning Fund Balance</b>		<b>58,430</b>				
Restricted Fund - IRS Forum		2,697				
Restricted Fund - Tax Court CLE		500				
<b>Ending Fund Balance</b>		<b>69,946</b>				
<b>Section Member Count - Paid</b>	<b>2</b>	<b>464</b>	<b>492</b>		<b>3</b>	<b>487</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>13</b>	<b>20</b>			<b>13</b>
<b>Section Member Count - Total</b>	<b>3</b>	<b>477</b>	<b>512</b>		<b>3</b>	<b>500</b>



## Taxation Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
828-4348-052	Luncheon - Portland Series	5/3/2012	Lane Powell PC	711403	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/3/2012	Jeanne Smith & Associates, P.C	8860	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/3/2012	Justin P Brunken	1169	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/3/2012	Kivel & Howard LLP	599	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/3/2012	Ginis Law LLC	2007	\$0.00	\$210.00
828-4348-052	Luncheon - Portland Series	5/3/2012	Saalfeld Griggs	34780	\$0.00	\$64.00
828-4348-052	Luncheon - Portland Series	5/3/2012	Williams Kastner	1763343	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/3/2012	Kivel & Howard LLP	9263	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/3/2012	Williams Kastner	1763342	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/3/2012	Farleigh Wada Witt	92108	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/3/2012	Miller Nash	251295	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/3/2012	Anne E Ryan	1015	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/3/2012	Hertsel Shadian Attorney at La	1304	\$0.00	\$30.00
828-4348-052	Luncheon - Portland Series	5/3/2012	Stoel Rives LLP	825344	\$0.00	\$96.00
828-4405-000	Membership Fees	5/8/2012		DUES	\$0.00	\$25.00
828-4405-000	Membership Fees	5/18/2012		DUES	\$0.00	\$25.00
828-7195-000	Committee - Executive	5/23/2012	Hearn, Christian E	E/R-RELU Exec Meeting	\$382.63	\$0.00
828-7245-000	Conferences / Seminars - Broadbrush Taxation	5/16/2012		CLE	\$850.00	\$0.00
828-7538-052	Luncheon CLE - Portland Series	5/9/2012	Hotel Monaco Portland	Lunch-Tax Section CLE	\$1,200.00	\$0.00
828-7538-052	Luncheon CLE - Portland Series	5/30/2012	Hotel Monaco Portland	Lunch-Tax Section CLE	\$825.00	\$0.00
828-7715-000	Newsletter	5/31/2012	OSB Design Center-newletter layout	Section Service Charges	\$375.00	\$0.00
828-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$13.00	\$0.00
828-7820-210	Stipend - New Lawyers	5/9/2012	Schulz, Adam R	Tax New Lawyer Stipend-May 12	\$1,600.00	\$0.00
828-7820-210	Stipend - New Lawyers	5/9/2012	Adams, John D	Tax New Lawyer Stipend-May 12	\$1,600.00	\$0.00
828-U001-000	Taxation Section Member Count	5/31/2012		Section Membership	2	0
828-U004-000	Taxation Section Comp Members	5/31/2012		Section Membership	1	0

**OREGON STATE BAR**  
**Workers' Compensation - 830**  
**For the Five Months Ending May 31, 2012**

<b>Description</b>	<b>May 2012</b>	<b>YTD 2012</b>	<b>Budget 2012</b>	<b>% of Budget</b>	<b>May Prior Year</b>	<b>YTD Prior Year</b>
<b>REVENUES</b>						
Annual Event	\$7,005	\$31,495	\$32,800	96.0%	\$10,765	\$31,420
Membership Fees	75	8,575	8,450	101.5%	25	8,325
Sponsorship Rev		3,200	1,500	213.3%	500	1,750
Registrations - Conferences/Seminars			200			
<b>Total Revenue</b>	<b>7,080</b>	<b>43,270</b>	<b>42,950</b>	<b>100.7%</b>	<b>11,290</b>	<b>41,495</b>
<b>EXPENSES</b>						
Annual Meeting	23,399	25,862	32,000	80.8%	3,121	6,729
Committee - Executive	405	938	2,500	37.5%	215	1,285
Conferences / Seminars Expense		75	7,300	1.0%		
Telephone - Conference Calling		149	275	54.2%	43	143
OSB Support Services Assessment	26	2,243	2,275	98.6%	13	2,178
<b>Total Expense</b>	<b>23,829</b>	<b>29,267</b>	<b>44,350</b>	<b>66.0%</b>	<b>3,392</b>	<b>10,334</b>
<b>Net Revenue (Expense)</b>	<b>(16,749)</b>	<b>14,003</b>	<b>(1,400)</b>		<b>7,898</b>	<b>31,161</b>
<b>Beginning Fund Balance</b>		<b>13,054</b>				
<b>Ending Fund Balance</b>		<b>27,057</b>				
<b>Section Member Count - Paid</b>	<b>3</b>	<b>343</b>	<b>340</b>		<b>1</b>	<b>330</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>2</b>	<b>10</b>		<b>1</b>	<b>8</b>
<b>Section Member Count - Total</b>	<b>4</b>	<b>345</b>	<b>350</b>		<b>2</b>	<b>338</b>

## Workers Comp Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
830-4025-000	Annual Meeting	5/2/2012		CLE	\$0.00	\$3,600.00
830-4025-000	Annual Meeting	5/2/2012		CLE	\$0.00	\$620.00
830-4025-000	Annual Meeting	5/2/2012		CLE	\$0.00	\$420.00
830-4025-000	Annual Meeting	5/1/2012		CLE	\$0.00	\$820.00
830-4025-000	Annual Meeting	5/2/2012		CLE	\$0.00	\$490.00
830-4025-000	Annual Meeting	5/3/2012		CLE	\$125.00	\$0.00
830-4025-000	Annual Meeting	5/7/2012		CLE	\$0.00	\$245.00
830-4025-000	Annual Meeting	5/8/2012		CLE	\$0.00	\$245.00
830-4025-000	Annual Meeting	5/9/2012		CLE	\$245.00	\$0.00
830-4025-000	Annual Meeting	5/9/2012		CLE	\$0.00	\$245.00
830-4025-000	Annual Meeting	5/10/2012		CLE	\$0.00	\$245.00
830-4025-000	Annual Meeting	5/11/2012		CLE	\$0.00	\$245.00
830-4025-000	Annual Meeting	5/10/2012		CLE	\$0.00	\$200.00
830-4405-000	Membership Fees	5/1/2012		DUES	\$0.00	\$50.00
830-4405-000	Membership Fees	5/7/2012		DUES	\$0.00	\$25.00
830-7040-000	Annual Meeting	5/17/2012	Office Products Northwest	Office Supplies	\$209.50	\$0.00
830-7040-000	Annual Meeting	5/1/2012	Affiniscape	CC Fees 3/30-4/29/12 Deposits	\$259.88	\$0.00
830-7040-000	Annual Meeting	5/23/2012	Award Presentations (fka Ribbon Specialties)	Worker's Comp Nametags	\$46.50	\$0.00
830-7040-000	Annual Meeting	5/23/2012	McShane, Michael J	Speaker Fee	\$500.00	\$0.00
830-7040-000	Annual Meeting	5/23/2012	Hooton, Donald M	W/C Speaker Lodging-Hooton	\$130.90	\$0.00
830-7040-000	Annual Meeting	5/23/2012	Brewer, David V	E/R-Worker's Comp Travel	\$111.00	\$0.00
830-7040-000	Annual Meeting	5/30/2012	Salishan Spa & Golf Resort	Worker's Comp Annual Mtg	\$21,023.75	\$0.00
830-7040-000	Annual Meeting	5/31/2012	Print seminars handbook	Section Service Charges	\$1,117.39	\$0.00
830-7195-000	Committee - Executive	5/9/2012	Jacobson, Jacqueline M	E/R-Workers Comp Lunch	\$72.45	\$0.00
830-7195-000	Committee - Executive	5/9/2012	Johnson, Dale C	E/R-Worker's Comp Travel	\$113.78	\$0.00
830-7195-000	Committee - Executive	5/23/2012	Chuck's Trophies & Awards	Worker's Comp Plaques	\$218.28	\$0.00
830-7745-000	OSB Support Service Assessment	5/31/2012		May OSB support assessment chg	\$26.00	\$0.00
830-U001-000	Workers Compensation Section Member Count	5/31/2012		Section Membership	3	0
830-U004-000	Workers Compensation Section Comp Members	5/31/2012		Section Membership	1	0