

OREGON STATE BAR
Section Summary Financial Statement
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|-----------------|----------------|-----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Annual Event | | | \$102,200 | | | (\$20) |
| Luncheon Event | 3,103 | 5,811 | 27,700 | 21.0% | 908 | 4,724 |
| Luncheon Event - Portland | 3,330 | 3,330 | 12,000 | 27.8% | 4,920 | 6,520 |
| Luncheon Event - Salem / Midvalley | | 864 | 5,500 | 15.7% | 912 | 1,616 |
| Membership Fees | 2,403 | 370,748 | 385,441 | 96.2% | 3,258 | 370,686 |
| Sponsorship Fees | 2,800 | 2,800 | 5,000 | 56.0% | | |
| Registrations - Conferences/Seminars | 15,985 | 30,045 | 138,355 | 21.7% | 17,021 | 23,761 |
| Registrations - IRS Tax Forum | | | 150 | | | |
| Registrations - UnCLE | | | 7,000 | | | |
| Registrations - Tax Institute | | | 2,000 | | | |
| Registrations - NW Bankruptcy | | | 10,000 | | | |
| Sales - Season Tickets | 453 | 2,647 | 5,335 | 49.6% | | |
| Miscellaneous Income | | | 1,800 | | | |
| Total Revenue | 28,074 | 416,244 | 702,481 | 59.3% | 27,019 | 407,287 |
| EXPENSES | | | | | | |
| Annual Meeting | 2,232 | 4,227 | 134,787 | 3.1% | 1,465 | 3,846 |
| Annual Dinner | | | 1,700 | | | |
| Case Law Summaries | | | 2,000 | | | |
| Committee - Executive | 3,987 | 11,441 | 57,900 | 19.8% | 5,475 | 10,394 |
| Committee - Desk Book | | | 500 | | | |
| Committee - Award of Merit | | | 300 | | | |
| Committee - Local Chapter | | | 500 | | | |
| Committee - Legislative | | | 3,050 | | 391 | 391 |
| Committee - Subcommittee | | | 500 | | | |
| Committee - New Tax Lawyer | | 230 | 1,300 | 17.7% | | |
| Committee - Task Forces (general) | | | 500 | | | |
| Committee - Tax Institute | | | | | | 85 |
| Committee - Consumer | | | 100 | | | |
| Committee - CLE Subcommittee | | 67 | | | | |
| Community Service - Probono | | 2,598 | 4,925 | 52.7% | 704 | 3,902 |
| Computer - Internet / Web | 4,123 | 5,773 | 42,008 | 13.7% | 1,917 | 5,468 |
| Conferences / Seminars Expense | 14,560 | 27,100 | 189,004 | 14.3% | 14,041 | 20,573 |
| Conferences / Seminars - UnCLE | | | 7,100 | | | |
| Conferences / Seminars - Tax Institute | | | 2,000 | | | |
| CLE Season Ticket Purchases | | 2,835 | 5,335 | 53.1% | | |
| Contributions | | | 6,000 | | | |
| Contributions - Classroom Law Project | | 1,000 | 1,350 | 74.1% | | |
| Contributions - Campaign for Equal Justice | | 1,500 | 22,600 | 6.6% | | 1,100 |
| Contributions - OR Minority Lawyers Assoc. | 224 | 724 | 5,900 | 12.3% | | |
| Contributions - OLIO | | | | | 500 | 500 |
| Contributions - Peacemaker | | | 500 | | | |
| Contributions - St Andrew Legal Clinic | | | 300 | | | |
| Education | | | 6,600 | | 517 | 517 |
| Education - Public | | | 500 | | | |
| Gifts & Awards | 311 | 311 | 2,900 | 10.7% | | 310 |
| Grants | | | 500 | | | |
| Library | | 510 | 400 | 127.5% | | 384 |
| Luncheon Expense | 4,117 | 6,632 | 28,680 | 23.1% | 1,046 | 3,792 |
| Luncheon Expense - Portland | | 1,021 | 10,000 | 10.2% | 814 | 1,056 |
| Luncheon Expense - Salem / Midvalley | | 800 | 5,500 | 14.5% | 814 | 1,533 |
| Newsletter & Case Law Summaries | 3,232 | 10,571 | 77,592 | 13.6% | 1,921 | 9,981 |
| Outreach Programs | | 648 | 6,400 | 10.1% | | 590 |
| Printing Services | 41 | 41 | 1,850 | 2.2% | 78 | 78 |
| Publications - Section Pamphlet | | | 1,750 | | | |
| Research | | | 300 | | | |
| Scholarships | | | 2,000 | | | 1,500 |
| Scholarships - Tax Institute | | | 500 | | | |
| Stipend - New Lawyers | | | 5,000 | | | |
| Social Events | 2,026 | 2,026 | 5,600 | 36.2% | 571 | 571 |
| Speaker Expense | | | 6,500 | | | |
| Special Projects | 3,345 | 3,510 | 8,000 | 43.9% | | 270 |
| Sponsorships | | | 2,600 | | 337 | 100 |
| Telephone - Conference Calling | 672 | 1,056 | 7,565 | 14.0% | 1,443 | 1,823 |
| OSB Support Services Assessment | 748 | 111,963 | 119,206 | 93.9% | 1,222 | 112,268 |
| Miscellaneous Expense | 100 | 158 | 6,195 | 2.6% | 214 | 1,058 |
| Total Expense | 39,719 | 196,742 | 796,297 | 24.7% | 33,471 | 182,090 |
| Net Revenue (Expense) | (11,645) | 219,502 | (93,816) | | (6,452) | 225,197 |
| Beginning Fund Balance | | 671,191 | | | | |
| Restricted Fund - IRS Forum | | 2,697 | | | | |
| Restricted Fund - Tax Court CLE | | 500 | | | | |
| Restricted Fund - Rawlinson Scholarship | | 375 | | | | |
| Ending Fund Balance | | 894,265 | | | | |
| Section Member Count - Paid | 110 | 17,049 | 17,451 | | 165 | 17,158 |
| Section Member Count - Complimentary | 7 | 630 | 659 | | 25 | 424 |
| Section Member Count - Total | 117 | 17,679 | 18,110 | | 190 | 17,582 |

OREGON STATE BAR
Administrative Law - 844
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|--------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$30 | \$3,990 | \$4,050 | 98.5% | \$30 | \$3,990 |
| Registrations - Conferences/Seminars | | | 2,500 | | | |
| Total Revenue | 30 | 3,990 | 6,550 | 60.9% | 30 | 3,990 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 100 | | | |
| Computer - Internet / Web | | | 150 | | | |
| Conferences / Seminars Expense | | | 2,500 | | | |
| Contributions - Campaign for Equal Justice | | | 100 | | | 100 |
| Newsletter & Case Law Summaries | | | 150 | | | |
| Special Projects | | | 2,000 | | | |
| Telephone - Conference Calling | 78 | 128 | 300 | 42.7% | 59 | 59 |
| OSB Support Services Assessment | 13 | 1,729 | 1,755 | 98.5% | 13 | 1,729 |
| Miscellaneous Expense | | | 120 | | | |
| Total Expense | 91 | 1,857 | 7,175 | 25.9% | 72 | 1,888 |
| Net Revenue (Expense) | (61) | 2,133 | (625) | | (42) | 2,102 |
| Beginning Fund Balance | | 4,129 | | | | |
| Ending Fund Balance | | 6,262 | | | | |
| Section Member Count - Paid | 2 | 266 | 270 | | 2 | 266 |
| Section Member Count - Complimentary | | | | | | |
| Section Member Count - Total | 2 | 266 | 270 | | 2 | 266 |

Admin Law Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|--------------------------------|-----------|--------------------------|-----------------------------|--------------|---------------|
| 844-4405-000 | Membership Fees | 3/2/2011 | | DUES | \$0.00 | \$15.00 |
| 844-4405-000 | Membership Fees | 3/24/2011 | | DUES | \$0.00 | \$15.00 |
| 844-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$13.00 | \$0.00 |
| 844-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$77.79 | \$0.00 |
| 844-U001-000 | Section Member Count | 3/31/2011 | | Section Membership | 2 | 0 |

OREGON STATE BAR
Agricultural Law - 837
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|--------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | | \$1,695 | \$1,725 | 98.3% | \$15 | \$1,710 |
| Registrations - Conferences/Seminars | | | 40 | | | |
| Total Revenue | | 1,695 | 1,765 | 96.0% | 15 | 1,710 |
| EXPENSES | | | | | | |
| Conferences / Seminars Expense | | | 1,000 | | | |
| Telephone - Conference Calling | 10 | 21 | 150 | 14.0% | 53 | 75 |
| OSB Support Services Assessment | | 735 | 748 | 98.2% | 7 | 741 |
| Total Expense | 10 | 755 | 1,898 | 39.8% | 60 | 816 |
| Net Revenue (Expense) | (10) | 940 | (133) | | (45) | 894 |
| Beginning Fund Balance | | 3,896 | | | | |
| Ending Fund Balance | | 4,836 | | | | |
| Section Member Count - Paid | | 113 | 115 | | 1 | 114 |
| Section Member Count - Complimentary | | | | | | |
| Section Member Count - Total | | 113 | 115 | | 1 | 114 |

Agri Law Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|------------------------------|-----------|--------------------------|-----------------------------|--------------|---------------|
| 837-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$9.60 | \$0.00 |

OREGON STATE BAR
Alternative Dispute Resolution - 802
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$40 | \$5,340 | \$5,600 | 95.4% | | \$5,540 |
| Registrations - Conferences/Seminars | 140 | 140 | | | (10) | 95 |
| Total Revenue | 180 | 5,480 | 5,600 | 97.9% | (10) | 5,635 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 250 | | | |
| Committee - Executive | | | 250 | | | |
| Computer - Internet / Web | | 75 | 200 | 37.5% | 15 | 90 |
| Conferences / Seminars Expense | 40 | 44 | 1,000 | 4.4% | | |
| Contributions - Peacemaker | | | 500 | | | |
| Gifts & Awards | | | 100 | | | 57 |
| Newsletter & Case Law Summaries | | | 300 | | | |
| Telephone - Conference Calling | | 10 | 300 | 3.3% | 19 | 21 |
| OSB Support Services Assessment | 13 | 1,807 | 1,983 | 91.1% | 13 | 1,859 |
| Miscellaneous Expense | | | 500 | | | |
| Total Expense | 53 | 1,936 | 5,383 | 36.0% | 47 | 2,026 |
| Net Revenue (Expense) | 127 | 3,544 | 218 | | (57) | 3,609 |
| Beginning Fund Balance | | 9,265 | | | | |
| Ending Fund Balance | | 12,809 | | | | |
| Section Member Count - Paid | 2 | 267 | 280 | | | 277 |
| Section Member Count - Complimentary | | 11 | 25 | | 2 | 9 |
| Section Member Count - Total | 2 | 278 | 305 | | 2 | 286 |

ADR Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|--------------------------------|-----------|-----------------|----------------------|--------------|---------------|
| 802-4405-000 | Membership Fees | 3/2/2011 | | DUES | \$0.00 | \$20.00 |
| 802-4405-000 | Membership Fees | 3/22/2011 | | DUES | \$0.00 | \$20.00 |
| 802-4565-000 | Conferences / Seminars | 3/9/2011 | Muit & Troutmas | 18269 | \$0.00 | \$60.00 |
| 802-4565-000 | Conferences / Seminars | 3/25/2011 | | CLE | \$0.00 | \$10.00 |
| 802-4565-000 | Conferences / Seminars | 3/25/2011 | | CLE | \$0.00 | \$30.00 |
| 802-4565-000 | Conferences / Seminars | 3/28/2011 | | CLE | \$0.00 | \$20.00 |
| 802-4565-000 | Conferences / Seminars | 3/29/2011 | | CLE | \$0.00 | \$10.00 |
| 802-4565-000 | Conferences / Seminars | 3/29/2011 | | DUES | \$0.00 | \$10.00 |
| 802-7245-000 | Conferences / Seminars | 3/31/2011 | | MCLE Transfers | \$40.00 | \$0.00 |
| 802-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$13.00 | \$0.00 |
| 802-U001-000 | ADR Section Member Count | 3/31/2011 | | Section Membership | 2 | 0 |

OREGON STATE BAR
Animal Law - 834
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|-----------------------|---------------------|------------------------|------------------------|-----------------------------|---------------------------|
| REVENUES | | | | | | |
| Membership Fees | \$15 | \$990 | \$1,050 | 94.3% | \$15 | \$945 |
| Registrations - Conferences/Seminars | | | 500 | | | |
| Total Revenue | 15 | 990 | 1,550 | 63.9% | 15 | 945 |
| EXPENSES | | | | | | |
| Committee - Executive | 25 | 25 | 200 | 12.5% | | |
| Conferences / Seminars Expense | | | 100 | | | |
| Outreach Programs | | | 1,500 | | | |
| OSB Support Services Assessment | 7 | 429 | 455 | 94.3% | 7 | 410 |
| Miscellaneous Expense | | | 100 | | | |
| Total Expense | 32 | 454 | 2,355 | 19.3% | 7 | 410 |
| Net Revenue (Expense) | (17) | 536 | (805) | | 9 | 536 |
| Beginning Fund Balance | | 3,153 | | | | |
| Ending Fund Balance | | 3,689 | | | | |
| Section Member Count - Paid | 1 | 66 | 70 | | 1 | 63 |
| Section Member Count - Complimentary | | | | | | |
| Section Member Count - Total | 1 | 66 | 70 | | 1 | 63 |

Animal Law Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|--|-----------|------------------------------------|------------------------------|--------------|---------------|
| 834-4405-000 | Membership Fees | 3/18/2011 | | DUES | \$0.00 | \$15.00 |
| 834-7195-000 | Committee - Executive | 3/24/2011 | Hatfield Marine Science Center/OSU | Facility-Animal Law Exec Mtg | \$25.00 | \$0.00 |
| 834-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$6.50 | \$0.00 |
| 834-U001-000 | Animal Law Section Member Count - Paid Memberships | 3/31/2011 | | Section Membership | 1 | 0 |

OREGON STATE BAR
Antitrust, Trade Regulation - 803
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$25 | \$3,075 | \$3,125 | 98.4% | | \$3,075 |
| Registrations - Conferences/Seminars | | | 2,000 | | | |
| Total Revenue | 25 | 3,075 | 5,125 | 60.0% | | 3,075 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 4,000 | | | |
| Committee - Executive | 73 | 73 | 300 | 24.4% | 120 | 212 |
| Computer - Internet / Web | | | 120 | | | |
| Conferences / Seminars Expense | | | 1,200 | | | |
| Telephone - Conference Calling | | | 50 | | | |
| OSB Support Services Assessment | 7 | 819 | 780 | 105.0% | | 800 |
| Miscellaneous Expense | | | 100 | | | |
| Total Expense | 80 | 892 | 6,550 | 13.6% | 120 | 1,012 |
| Net Revenue (Expense) | (55) | 2,183 | (1,425) | | (120) | 2,063 |
| Beginning Fund Balance | | 9,125 | | | | |
| Ending Fund Balance | | 11,308 | | | | |
| Section Member Count - Paid | 1 | 123 | 125 | | | 123 |
| Section Member Count - Complimentary | | 3 | 5 | | | |
| Section Member Count - Total | 1 | 126 | 130 | | | 123 |

Antitrust Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|--|-----------|-----------------|------------------------|--------------|---------------|
| 803-4405-000 | Membership Fees | 3/2/2011 | | DUES | \$0.00 | \$25.00 |
| 803-7195-000 | Committee - Executive | 3/30/2011 | Stoel Rives LLP | E/R-Antitrust Exec Mtg | \$73.30 | \$0.00 |
| 803-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$6.50 | \$0.00 |
| 803-U001-000 | Antitrust, Trade Regulation Section Member Count | 3/31/2011 | | Section Membership | 1 | 0 |

OREGON STATE BAR
Appellate Practice - 804
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|--------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Annual Event | | | \$1,000 | | | |
| Membership Fees | 15 | 5,775 | 5,625 | 102.7% | 30 | 5,490 |
| Registrations - Conferences/Seminars | | 740 | 2,540 | 29.1% | 10 | 490 |
| Total Revenue | 15 | 6,515 | 9,165 | 71.1% | 40 | 5,980 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 2,000 | | | |
| Conferences / Seminars Expense | | 40 | 1,359 | 2.9% | | 40 |
| Contributions - Classroom Law Project | | | 250 | | | |
| Contributions - Campaign for Equal Justice | | | 250 | | | |
| Newsletter & Case Law Summaries | | | 317 | | | |
| Printing Services | | | 1,600 | | | |
| Telephone - Conference Calling | 13 | 13 | 130 | 9.7% | 21 | 21 |
| OSB Support Services Assessment | 7 | 2,561 | 2,730 | 93.8% | 20 | 2,431 |
| Total Expense | 19 | 2,614 | 8,636 | 30.3% | 41 | 2,492 |
| Net Revenue (Expense) | (4) | 3,901 | 529 | | (1) | 3,488 |
| Beginning Fund Balance | | 90 | | | | |
| Ending Fund Balance | | 3,992 | | | | |
| Section Member Count - Paid | 1 | 385 | 375 | | 2 | 366 |
| Section Member Count - Complimentary | | 9 | 45 | | 1 | 8 |
| Section Member Count - Total | 1 | 394 | 420 | | 3 | 374 |

Appellate Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|---|-----------|--------------------------|-----------------------------|--------------|---------------|
| 804-4405-000 | Membership Fees | 3/7/2011 | | DUES | \$0.00 | \$15.00 |
| 804-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$6.50 | \$0.00 |
| 804-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$12.56 | \$0.00 |
| 804-U001-000 | Appellate Practice Section Member Count | 3/31/2011 | | Section Membership | 1 | 0 |

OREGON STATE BAR
Aviation Law - 805
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|--------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | | \$880 | \$1,000 | 88.0% | | \$900 |
| Total Revenue | | 880 | 1,000 | 88.0% | | 900 |
| EXPENSES | | | | | | |
| Annual Meeting | | 998 | 1,000 | 99.8% | | 1,078 |
| OSB Support Services Assessment | | 299 | 423 | 70.7% | | 293 |
| Total Expense | | 1,297 | 1,423 | 91.2% | | 1,370 |
| Net Revenue (Expense) | | (417) | (423) | | | (470) |
| Beginning Fund Balance | | 2,309 | | | | |
| Ending Fund Balance | | 1,892 | | | | |
| Section Member Count - Paid | | 44 | 50 | | | 45 |
| Section Member Count - Complimentary | | 8 | 15 | | | 11 |
| Section Member Count - Total | | 52 | 65 | | | 56 |

Aviation Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|---------------------|------|--------|-----------|--------------|---------------|
|----------------|---------------------|------|--------|-----------|--------------|---------------|

As of 4/11/2011

OREGON STATE BAR
Business Law - 806
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|-----------------------|---------------------|------------------------|------------------------|-----------------------------|---------------------------|
| REVENUES | | | | | | |
| Luncheon Event | | | | | | \$290 |
| Membership Fees | 120 | 32,160 | 35,250 | 91.2% | 90 | 33,300 |
| Registrations - Conferences/Seminars | | | 1,000 | | | |
| Total Revenue | 120 | 32,160 | 36,250 | 88.7% | 90 | 33,590 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 5,000 | | | 803 |
| Committee - Executive | | | 1,000 | | | |
| Committee - Legislative | | | 500 | | | |
| Committee - Task Forces (general) | | | 500 | | | |
| Computer - Internet / Web | 3,293 | 3,293 | 17,000 | 19.4% | 1,235 | 3,228 |
| Conferences / Seminars Expense | | | 10,000 | | | |
| Contributions | | | 1,000 | | | |
| Contributions - Campaign for Equal Justice | | | 1,000 | | | |
| Contributions - OR Minority Lawyers Assoc. | | | 1,000 | | | |
| Newsletter & Case Law Summaries | | | 2,500 | | | |
| Telephone - Conference Calling | 11 | 11 | 250 | 4.4% | 21 | 21 |
| OSB Support Services Assessment | 26 | 6,968 | 8,000 | 87.1% | 20 | 7,215 |
| Miscellaneous Expense | | | 1,800 | | | 776 |
| Total Expense | 3,330 | 10,272 | 49,550 | 20.7% | 1,276 | 12,043 |
| Net Revenue (Expense) | (3,210) | 21,888 | (13,300) | | (1,186) | 21,547 |
| Beginning Fund Balance | | 92,946 | | | | |
| Ending Fund Balance | | 114,834 | | | | |
| Section Member Count - Paid | 4 | 1,072 | 1,175 | | 3 | 1,110 |
| Section Member Count - Complimentary | | 21 | 25 | | | 26 |
| Section Member Count - Total | 4 | 1,093 | 1,200 | | 3 | 1,136 |

Business Law Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|-----------------------------------|-----------|--------------------------|--------------------------------|--------------|---------------|
| 806-4405-000 | Membership Fees | 3/2/2011 | | DUES | \$0.00 | \$60.00 |
| 806-4405-000 | Membership Fees | 3/10/2011 | | CLE | \$0.00 | \$30.00 |
| 806-4405-000 | Membership Fees | 3/31/2011 | | CLE | \$0.00 | \$30.00 |
| 806-7205-015 | Computer - Internet / Web | 3/17/2011 | Inherent.com Inc. | Web Hosting/Maint-Bus Law | \$700.00 | \$0.00 |
| 806-7205-015 | Computer - Internet / Web | 3/17/2011 | Inherent.com Inc. | Web Hosting/Maint-Bus Law | \$700.00 | \$0.00 |
| 806-7205-015 | Computer - Internet / Web | 3/17/2011 | Inherent.com Inc. | Web Hosting/Maint-Bus Law | \$700.00 | \$0.00 |
| 806-7205-015 | Computer - Internet / Web | 3/17/2011 | Barkley, Carole | Website Ed/Admin-Bus Law | \$595.00 | \$0.00 |
| 806-7205-015 | Computer - Internet / Web | 3/24/2011 | Barkley, Carole | Website Service-Bus Law-Jan 11 | \$597.50 | \$0.00 |
| 806-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$26.00 | \$0.00 |
| 806-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$11.07 | \$0.00 |
| 806-U001-000 | Business Law Section Member Count | 3/31/2011 | | Section Membership | 4 | 0 |

OREGON STATE BAR
Business Litigation - 807
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|----------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$40 | \$11,460 | \$12,000 | 95.5% | \$80 | \$11,320 |
| Registrations - Conferences/Seminars | | | 4,000 | | 1,455 | 1,455 |
| Total Revenue | 40 | 11,460 | 16,000 | 71.6% | 1,535 | 12,775 |
| EXPENSES | | | | | | |
| Committee - Executive | | | 800 | | | |
| Conferences / Seminars Expense | 1,564 | 1,564 | 6,500 | 24.1% | 1,818 | 1,818 |
| Contributions - Classroom Law Project | | 1,000 | 1,000 | 100.0% | | |
| Contributions - Campaign for Equal Justice | | | 1,500 | | | |
| Contributions - OR Minority Lawyers Assoc. | | | 1,500 | | | |
| OSB Support Services Assessment | 13 | 3,822 | 4,290 | 89.1% | 33 | 3,777 |
| Total Expense | 1,577 | 6,386 | 15,590 | 41.0% | 1,851 | 5,595 |
| Net Revenue (Expense) | (1,537) | 5,075 | 410 | | (316) | 7,181 |
| Beginning Fund Balance | | 25,438 | | | | |
| Ending Fund Balance | | 30,512 | | | | |
| Section Member Count - Paid | 2 | 573 | 600 | | 4 | 565 |
| Section Member Count - Complimentary | | 35 | 60 | | 2 | 46 |
| Section Member Count - Total | 2 | 608 | 660 | | 6 | 611 |

Business Lit Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|--|-----------|-----------------------|-------------------------------|--------------|---------------|
| 807-4405-000 | Membership Fees | 3/2/2011 | | DUES | \$0.00 | \$20.00 |
| 807-4405-000 | Membership Fees | 3/7/2011 | | DUES | \$0.00 | \$20.00 |
| 807-7245-000 | Conferences / Seminars | 3/17/2011 | Clarke, Colleen OShea | E/R-Litigation Moot Court/Sem | \$87.50 | \$0.00 |
| 807-7245-000 | Conferences / Seminars | 3/31/2011 | Benson Hotel, The | Catering-Business Lit CLE | \$1,476.00 | \$0.00 |
| 807-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$13.00 | \$0.00 |
| 807-U001-000 | Business Litigation Section Member Count | 3/31/2011 | | Section Membership | 2 | 0 |

OREGON STATE BAR
Civil Rights - 808
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|----------------|--------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$81 | \$5,562 | \$5,859 | 94.9% | | \$5,697 |
| Registrations - Conferences/Seminars | | | 150 | | | |
| Total Revenue | 81 | 5,562 | 6,009 | 92.6% | | 5,697 |
| EXPENSES | | | | | | |
| Conferences / Seminars Expense | | | 400 | | | |
| Contributions - Campaign for Equal Justice | | | 500 | | | |
| Newsletter & Case Law Summaries | 1,232 | 3,668 | 5,200 | 70.5% | 31 | 1,287 |
| Sponsorships | | | 100 | | 100 | 100 |
| Telephone - Conference Calling | 4 | 31 | 100 | 31.0% | 28 | 40 |
| OSB Support Services Assessment | 20 | 1,346 | 1,417 | 95.0% | 7 | 1,378 |
| Miscellaneous Expense | | | | | | 61 |
| Total Expense | 1,256 | 5,045 | 7,717 | 65.4% | 166 | 2,867 |
| Net Revenue (Expense) | (1,175) | 517 | (1,708) | | (166) | 2,830 |
| Beginning Fund Balance | | 2,897 | | | | |
| Ending Fund Balance | | 3,414 | | | | |
| Section Member Count - Paid | 3 | 206 | 217 | | | 211 |
| Section Member Count - Complimentary | | 19 | 23 | | 1 | 22 |
| Section Member Count - Total | 3 | 225 | 240 | | 1 | 233 |

Civil Rights Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|-----------------------------------|-----------|--------------------------|-------------------------------|--------------|---------------|
| 808-4405-000 | Membership Fees | 3/7/2011 | | CLE | \$0.00 | \$27.00 |
| 808-4405-000 | Membership Fees | 3/8/2011 | | DUES | \$0.00 | \$27.00 |
| 808-4405-000 | Membership Fees | 3/11/2011 | | DUES | \$0.00 | \$27.00 |
| 808-7715-000 | Newsletter | 3/31/2011 | Gautier, B Elise | March 11 Civil Rts Newsletter | \$1,200.00 | \$0.00 |
| 808-7715-000 | Newsletter | 3/31/2011 | | Section Service Charges | \$32.36 | \$0.00 |
| 808-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$19.50 | \$0.00 |
| 808-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$4.21 | \$0.00 |
| 808-U001-000 | Civil Rights Section Member Count | 3/31/2011 | | Section Membership | 3 | 0 |

OREGON STATE BAR
Computer & Internet Law - 809
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|--------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Annual Event | | | \$500 | | | |
| Luncheon Event | 828 | 2,155 | 5,000 | 43.1% | | 479 |
| Membership Fees | 24 | 5,928 | 6,480 | 91.5% | 40 | 5,160 |
| Registrations - Conferences/Seminars | | | | | 475 | 475 |
| Total Revenue | 852 | 8,083 | 11,980 | 67.5% | 515 | 6,114 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 1,100 | | | |
| Committee - Executive | | 323 | 1,800 | 18.0% | | 323 |
| Computer - Internet / Web | | 300 | 1,350 | 22.2% | | 300 |
| Conferences / Seminars Expense | | | 700 | | 40 | 40 |
| Contributions | | | 1,500 | | | |
| Contributions - OR Minority Lawyers Assoc. | 224 | 224 | | | | |
| Luncheon Expense | 634 | 1,876 | 5,500 | 34.1% | 25 | 722 |
| Printing Services | 41 | 41 | 250 | 16.5% | 78 | 78 |
| Telephone - Conference Calling | 10 | 20 | 200 | 9.9% | 43 | 48 |
| OSB Support Services Assessment | 7 | 1,651 | 1,885 | 87.6% | 20 | 1,697 |
| Total Expense | 915 | 4,436 | 14,285 | 31.1% | 206 | 3,208 |
| Net Revenue (Expense) | (63) | 3,647 | (2,305) | | 309 | 2,906 |
| Beginning Fund Balance | | 6,149 | | | | |
| Ending Fund Balance | | 9,797 | | | | |
| Section Member Count - Paid | 1 | 247 | 270 | | 2 | 258 |
| Section Member Count - Complimentary | | 7 | 20 | | 1 | 3 |
| Section Member Count - Total | 1 | 254 | 290 | | 3 | 261 |

Computer+ Inet Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|--|-----------|-------------------------------|-----------------------------|--------------|---------------|
| 809-4348-000 | Luncheon CLE | 3/9/2011 | Stoel Rives LLP | 805489 | \$0.00 | \$27.00 |
| 809-4348-000 | Luncheon CLE | 3/9/2011 | Stoel Rives LLP | 805488 | \$0.00 | \$27.00 |
| 809-4348-000 | Luncheon CLE | 3/9/2011 | Stoel Rives LLP | 805488 | \$0.00 | \$27.00 |
| 809-4348-000 | Luncheon CLE | 3/9/2011 | Jandacek, James W | 4701 | \$0.00 | \$22.00 |
| 809-4348-000 | Luncheon CLE | 3/9/2011 | Yazbeck, Cloran & Bowser, PC | 13233 | \$0.00 | \$22.00 |
| 809-4348-000 | Luncheon CLE | 3/9/2011 | Chernoff, Vilhauer, McClung & | 4462 | \$0.00 | \$110.00 |
| 809-4348-000 | Luncheon CLE | 3/9/2011 | Stolowitz Ford Cowger, LLP | 8707 | \$0.00 | \$27.00 |
| 809-4348-000 | Luncheon CLE | 3/9/2011 | State of Oregon | 2097523 | \$0.00 | \$22.00 |
| 809-4348-000 | Luncheon CLE | 3/9/2011 | Francis/Gray | 1340 | \$0.00 | \$22.00 |
| 809-4348-000 | Luncheon CLE | 3/9/2011 | Mersenne Law LLC | 1092 | \$0.00 | \$27.00 |
| 809-4348-000 | Luncheon CLE | 3/9/2011 | Stolowitz Ford Cowger, LLP | 8711 | \$0.00 | \$54.00 |
| 809-4348-000 | Luncheon CLE | 3/9/2011 | Klarquist Sparkman, LLP | 145660 | \$0.00 | \$287.00 |
| 809-4348-000 | Luncheon CLE | 3/9/2011 | Stoel Rives LLP | 805488 | \$27.00 | \$0.00 |
| 809-4348-000 | Luncheon CLE | 3/16/2011 | Benn, Travis J. | 151 | \$0.00 | \$22.00 |
| 809-4348-000 | Luncheon CLE | 3/16/2011 | Wilhelm, Richard A | 1561 | \$0.00 | \$22.00 |
| 809-4348-000 | Luncheon CLE | 3/16/2011 | Marger Johnson & McCollom PC | 54975 | \$0.00 | \$22.00 |
| 809-4348-000 | Luncheon CLE | 3/16/2011 | Souza, Tiffany | 2974 | \$0.00 | \$22.00 |
| 809-4348-000 | Luncheon CLE | 3/16/2011 | Kolisch Hartwell, P.C. | 79354 | \$0.00 | \$27.00 |
| 809-4348-000 | Luncheon CLE | 3/16/2011 | Kolisch Hartwell, P.C. | 79261 | \$0.00 | \$22.00 |
| 809-4348-000 | Luncheon CLE | 3/16/2011 | Simmons, E.J. | 6316 | \$0.00 | \$22.00 |
| 809-4348-000 | Luncheon CLE | 3/16/2011 | Bullivant/Houser/Bailey | 212223 | \$0.00 | \$22.00 |
| 809-4405-000 | Membership Fees | 3/2/2011 | | DUES | \$0.00 | \$24.00 |
| 809-7270-056 | Contributions-OMLA | 3/30/2011 | Bahrman, Thomas E | E/R-Kindle-CILS Donations | \$223.90 | \$0.00 |
| 809-7538-000 | Luncheon CLE | 3/17/2011 | Kells Irish Restaurant & Pub | CILS Lunch-Feb 22 2011 | \$594.00 | \$0.00 |
| 809-7538-000 | Luncheon CLE | 3/24/2011 | Benn, Travis J | E/R-CILS CLE Planning Lunch | \$40.00 | \$0.00 |
| 809-7700-000 | Printing Services | 3/24/2011 | Benn, Travis J | E/R-CILS CLE Copies | \$41.36 | \$0.00 |
| 809-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$6.50 | \$0.00 |
| 809-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$9.59 | \$0.00 |
| 809-U001-000 | Computer & Internet Section Member Count | 3/31/2011 | | Section Membership | 1 | 0 |

OREGON STATE BAR
Constitutional Law - 841
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | | \$4,400 | \$4,375 | 100.6% | | \$4,300 |
| Total Revenue | | 4,400 | 4,375 | 100.6% | | 4,300 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 12 | | | |
| Committee - Executive | | | 200 | | | |
| Conferences / Seminars Expense | | | 1,000 | | | |
| Contributions - Campaign for Equal Justice | | | 500 | | | |
| Newsletter & Case Law Summaries | | | 275 | | | |
| Telephone - Conference Calling | 26 | 26 | 175 | 15.0% | 20 | 33 |
| OSB Support Services Assessment | | 1,196 | 1,268 | 94.3% | 13 | 1,164 |
| Miscellaneous Expense | | | 100 | | | |
| Total Expense | 26 | 1,222 | 3,530 | 34.6% | 33 | 1,197 |
| Net Revenue (Expense) | (26) | 3,178 | 845 | | (33) | 3,103 |
| Beginning Fund Balance | | 13,273 | | | | |
| Ending Fund Balance | | 16,450 | | | | |
| Section Member Count - Paid | | 176 | 175 | | | 172 |
| Section Member Count - Complimentary | | 8 | 20 | | 2 | 7 |
| Section Member Count - Total | | 184 | 195 | | 2 | 179 |

Constitution Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|------------------------------|-----------|--------------------------|-----------------------------|--------------|---------------|
| 841-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$26.20 | \$0.00 |

OREGON STATE BAR
Construction Law - 810
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|--------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$23 | \$6,038 | \$6,912 | 87.3% | | \$6,095 |
| Registrations - Conferences/Seminars | | 75 | 4,000 | 1.9% | | |
| Total Revenue | 23 | 6,113 | 10,912 | 56.0% | | 6,095 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 1,000 | | 465 | 465 |
| Committee - Executive | | | 850 | | 162 | 162 |
| Computer - Internet / Web | 36 | 131 | 750 | 17.4% | 36 | 131 |
| Conferences / Seminars Expense | | 8 | 5,000 | 0.2% | | |
| Contributions - Campaign for Equal Justice | | | 2,000 | | | |
| Newsletter & Case Law Summaries | | | 500 | | 90 | 90 |
| Telephone - Conference Calling | 17 | 17 | 150 | 11.6% | | 7 |
| OSB Support Services Assessment | 13 | 3,465 | 3,750 | 92.4% | 7 | 3,465 |
| Miscellaneous Expense | | | 150 | | | |
| Total Expense | 66 | 3,620 | 14,150 | 25.6% | 760 | 4,320 |
| Net Revenue (Expense) | (43) | 2,492 | (3,238) | | (760) | 1,775 |
| Beginning Fund Balance | | 6,606 | | | | |
| Ending Fund Balance | | 9,098 | | | | |
| Section Member Count - Paid | 2 | 525 | 601 | | | 530 |
| Section Member Count - Complimentary | | 8 | 15 | | 1 | 3 |
| Section Member Count - Total | 2 | 533 | 616 | | 1 | 533 |

Construction Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|---------------------------------------|-----------|--------------------------------|-----------------------------|--------------|---------------|
| 810-4405-000 | Membership Fees | 3/2/2011 | | DUES | \$0.00 | \$11.50 |
| 810-4405-000 | Membership Fees | 3/7/2011 | | DUES | \$0.00 | \$11.50 |
| 810-7205-015 | Computer - Internet / Web | 3/24/2011 | Appaloosa Business Service Inc | Web Maintenance-Constr Law | \$35.87 | \$0.00 |
| 810-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$13.00 | \$0.00 |
| 810-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$17.37 | \$0.00 |
| 810-U001-000 | Construction Law Section Member Count | 3/31/2011 | | Section Membership | 2 | 0 |

OREGON STATE BAR
Consumer Law - 838
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|--------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$15 | \$2,790 | \$2,675 | 104.3% | \$30 | \$2,640 |
| Registrations - Conferences/Seminars | | | 2,000 | | | |
| Total Revenue | 15 | 2,790 | 4,675 | 59.7% | 30 | 2,640 |
| EXPENSES | | | | | | |
| Committee - Executive | 56 | 178 | 550 | 32.3% | | 72 |
| Computer - Internet / Web | | | 100 | | | |
| Conferences / Seminars Expense | | | 1,000 | | | |
| Contributions - Campaign for Equal Justice | | | 1,000 | | | |
| Library | | 510 | 400 | 127.5% | | 384 |
| Newsletter & Case Law Summaries | | | 50 | | | |
| Telephone - Conference Calling | 10 | 10 | 235 | 4.3% | 49 | 49 |
| OSB Support Services Assessment | 7 | 1,248 | 1,391 | 89.7% | 20 | 1,151 |
| Total Expense | 72 | 1,946 | 4,726 | 41.2% | 69 | 1,656 |
| Net Revenue (Expense) | (57) | 844 | (51) | | (39) | 984 |
| Beginning Fund Balance | | 4,402 | | | | |
| Ending Fund Balance | | 5,246 | | | | |
| Section Member Count - Paid | 1 | 186 | 180 | | 2 | 176 |
| Section Member Count - Complimentary | | 26 | 34 | | 1 | 23 |
| Section Member Count - Total | 1 | 212 | 214 | | 3 | 199 |

Consumer Law Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|-----------------------------------|-----------|--------------------------|-----------------------------|--------------|---------------|
| 838-4405-000 | Membership Fees | 3/1/2011 | | DUES | \$0.00 | \$15.00 |
| 838-7195-000 | Committee - Executive | 3/24/2011 | Bradley, Brenda M | E/R-Consumer Law Pizza | \$55.50 | \$0.00 |
| 838-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$6.50 | \$0.00 |
| 838-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$9.80 | \$0.00 |
| 838-U001-000 | Consumer Law Section Member Count | 3/31/2011 | | Section Membership | 1 | 0 |

OREGON STATE BAR
Corporate Counsel - 836
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$120 | \$8,980 | \$9,700 | 92.6% | \$40 | \$8,760 |
| Total Revenue | 120 | 8,980 | 9,700 | 92.6% | 40 | 8,760 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 1,300 | | | |
| Committee - Executive | | | 500 | | | |
| Computer - Internet / Web | 25 | 111 | 750 | 14.8% | 25 | 119 |
| Conferences / Seminars Expense | | | 3,000 | | | |
| Contributions - Campaign for Equal Justice | | | | | | 1,000 |
| Telephone - Conference Calling | 12 | 24 | | | 42 | 68 |
| OSB Support Services Assessment | 39 | 2,919 | 3,153 | 92.6% | 13 | 2,847 |
| Total Expense | 76 | 3,054 | 8,703 | 35.1% | 80 | 4,033 |
| Net Revenue (Expense) | 44 | 5,926 | 997 | | (40) | 4,727 |
| Beginning Fund Balance | | 11,340 | | | | |
| Ending Fund Balance | | 17,266 | | | | |
| Section Member Count - Paid | 6 | 449 | 485 | | 2 | 438 |
| Section Member Count - Complimentary | | 7 | | | | 8 |
| Section Member Count - Total | 6 | 456 | 485 | | 2 | 446 |

Corp Counsel Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|--|-----------|--------------------------------|-----------------------------|--------------|---------------|
| 836-4405-000 | Membership Fees | 3/2/2011 | | DUES | \$0.00 | \$40.00 |
| 836-4405-000 | Membership Fees | 3/9/2011 | | DUES | \$0.00 | \$20.00 |
| 836-4405-000 | Membership Fees | 3/10/2011 | | CLE | \$0.00 | \$20.00 |
| 836-4405-000 | Membership Fees | 3/18/2011 | | DUES | \$0.00 | \$20.00 |
| 836-4405-000 | Membership Fees | 3/31/2011 | | CLE | \$0.00 | \$20.00 |
| 836-7205-015 | Computer - Internet / Web | 3/31/2011 | Appaloosa Business Service Inc | Website Maint-Corp Counsel | \$25.00 | \$0.00 |
| 836-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$39.00 | \$0.00 |
| 836-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$12.13 | \$0.00 |
| 836-U001-000 | Corporate Counsel Section Member Count | 3/31/2011 | | Section Membership | 6 | 0 |

OREGON STATE BAR
Criminal Law - 811
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$60 | \$12,620 | \$13,000 | 97.1% | \$140 | \$12,600 |
| Registrations - Conferences/Seminars | 8,760 | 10,885 | 12,000 | 90.7% | 8,115 | 8,115 |
| Total Revenue | 8,820 | 23,505 | 25,000 | 94.0% | 8,255 | 20,715 |
| EXPENSES | | | | | | |
| Annual Meeting | | 497 | | | | |
| Committee - Executive | 366 | 590 | 7,500 | 7.9% | 533 | 1,110 |
| Computer - Internet / Web | | | 93 | | | |
| Conferences / Seminars Expense | 3,770 | 3,786 | 15,000 | 25.2% | 3,761 | 4,430 |
| Contributions - OR Minority Lawyers Assoc. | | | 800 | | | |
| Telephone - Conference Calling | 10 | 41 | 100 | 40.8% | 53 | 53 |
| OSB Support Services Assessment | 26 | 4,199 | 4,550 | 92.3% | 52 | 4,141 |
| Miscellaneous Expense | | | 100 | | | |
| Total Expense | 4,171 | 9,112 | 28,143 | 32.4% | 4,399 | 9,733 |
| Net Revenue (Expense) | 4,649 | 14,393 | (3,143) | | 3,856 | 10,982 |
| Beginning Fund Balance | ===== | 59,980 | ===== | | ===== | ===== |
| Ending Fund Balance | | 74,373 | | | | |
| | | ===== | | | | |
| Section Member Count - Paid | 3 | 631 | 650 | | 6 | 629 |
| Section Member Count - Complimentary | 1 | 15 | 50 | | 2 | 8 |
| Section Member Count - Total | 4 | 646 | 700 | | 8 | 637 |

Criminal Law Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|-----------------------------------|-----------|--------------------------|--------------------------------|--------------|---------------|
| 811-4405-000 | Membership Fees | 3/6/2011 | | DUES | \$0.00 | \$20.00 |
| 811-4405-000 | Membership Fees | 3/4/2011 | | CLE | \$0.00 | \$20.00 |
| 811-4405-000 | Membership Fees | 3/17/2011 | | CLE | \$0.00 | \$40.00 |
| 811-4405-000 | Membership Fees | 3/31/2011 | | DUES | \$20.00 | \$0.00 |
| 811-4565-000 | Conferences / Seminars | 3/1/2011 | | CLE | \$0.00 | \$75.00 |
| 811-4565-000 | Conferences / Seminars | 3/2/2011 | | CLE | \$0.00 | \$200.00 |
| 811-4565-000 | Conferences / Seminars | 3/4/2011 | | CLE | \$0.00 | \$125.00 |
| 811-4565-000 | Conferences / Seminars | 3/7/2011 | | CLE | \$0.00 | \$100.00 |
| 811-4565-000 | Conferences / Seminars | 3/8/2011 | | CLE | \$50.00 | \$0.00 |
| 811-4565-000 | Conferences / Seminars | 3/8/2011 | | DUES | \$0.00 | \$100.00 |
| 811-4565-000 | Conferences / Seminars | 3/9/2011 | | CLE | \$0.00 | \$100.00 |
| 811-4565-000 | Conferences / Seminars | 3/9/2011 | | DUES | \$0.00 | \$100.00 |
| 811-4565-000 | Conferences / Seminars | 3/10/2011 | | CLE | \$0.00 | \$100.00 |
| 811-4565-000 | Conferences / Seminars | 3/10/2011 | | CLE | \$0.00 | \$200.00 |
| 811-4565-000 | Conferences / Seminars | 3/11/2011 | | CLE | \$0.00 | \$100.00 |
| 811-4565-000 | Conferences / Seminars | 3/11/2011 | | CLE | \$0.00 | \$100.00 |
| 811-4565-000 | Conferences / Seminars | 3/11/2011 | | CLE | \$0.00 | \$200.00 |
| 811-4565-000 | Conferences / Seminars | 3/14/2011 | | CLE | \$0.00 | \$120.00 |
| 811-4565-000 | Conferences / Seminars | 3/15/2011 | | CLE | \$0.00 | \$425.00 |
| 811-4565-000 | Conferences / Seminars | 3/15/2011 | | CLE | \$0.00 | \$150.00 |
| 811-4565-000 | Conferences / Seminars | 3/14/2011 | | CLE | \$0.00 | \$100.00 |
| 811-4565-000 | Conferences / Seminars | 3/15/2011 | | CLE | \$0.00 | \$325.00 |
| 811-4565-000 | Conferences / Seminars | 3/16/2011 | | CLE | \$0.00 | \$100.00 |
| 811-4565-000 | Conferences / Seminars | 3/16/2011 | | DUES | \$0.00 | \$370.00 |
| 811-4565-000 | Conferences / Seminars | 3/16/2011 | | CLE | \$0.00 | \$120.00 |
| 811-4565-000 | Conferences / Seminars | 3/16/2011 | | CLE | \$0.00 | \$120.00 |
| 811-4565-000 | Conferences / Seminars | 3/16/2011 | | Back Out Journal Entry 266057 | \$120.00 | \$0.00 |
| 811-4565-000 | Conferences / Seminars | 3/16/2011 | | Back Out Journal Entry 266058 | \$120.00 | \$0.00 |
| 811-4565-000 | Conferences / Seminars | 3/16/2011 | | CLE | \$0.00 | \$120.00 |
| 811-4565-000 | Conferences / Seminars | 3/16/2011 | | CLE | \$0.00 | \$120.00 |
| 811-4565-000 | Conferences / Seminars | 3/17/2011 | | CLE | \$0.00 | \$200.00 |
| 811-4565-000 | Conferences / Seminars | 3/17/2011 | | CLE | \$0.00 | \$100.00 |
| 811-4565-000 | Conferences / Seminars | 3/16/2011 | | Back Out Journal Entry 266296 | \$120.00 | \$0.00 |
| 811-4565-000 | Conferences / Seminars | 3/18/2011 | | CLE | \$0.00 | \$100.00 |
| 811-4565-000 | Conferences / Seminars | 3/18/2011 | | CLE | \$0.00 | \$100.00 |
| 811-4565-000 | Conferences / Seminars | 3/18/2011 | | DUES | \$0.00 | \$100.00 |
| 811-4565-000 | Conferences / Seminars | 3/21/2011 | | CLE | \$0.00 | \$1,640.00 |
| 811-4565-000 | Conferences / Seminars | 3/21/2011 | | CLE | \$0.00 | \$140.00 |
| 811-4565-000 | Conferences / Seminars | 3/22/2011 | | DUES | \$0.00 | \$120.00 |
| 811-4565-000 | Conferences / Seminars | 3/23/2011 | | CLE | \$0.00 | \$600.00 |
| 811-4565-000 | Conferences / Seminars | 3/24/2011 | | CLE | \$0.00 | \$240.00 |
| 811-4565-000 | Conferences / Seminars | 3/24/2011 | | CLE | \$0.00 | \$120.00 |
| 811-4565-000 | Conferences / Seminars | 3/28/2011 | | CLE | \$0.00 | \$360.00 |
| 811-4565-000 | Conferences / Seminars | 3/29/2011 | | CLE | \$0.00 | \$240.00 |
| 811-4565-000 | Conferences / Seminars | 3/29/2011 | | CLE | \$0.00 | \$265.00 |
| 811-4565-000 | Conferences / Seminars | 3/30/2011 | | CLE | \$0.00 | \$120.00 |
| 811-4565-000 | Conferences / Seminars | 3/30/2011 | | CLE | \$0.00 | \$410.00 |
| 811-4565-000 | Conferences / Seminars | 3/31/2011 | | CLE | \$0.00 | \$145.00 |
| 811-4565-000 | Conferences / Seminars | 3/31/2011 | | CLE | \$0.00 | \$480.00 |
| 811-4565-000 | Conferences / Seminars | 3/31/2011 | | CLE | \$0.00 | \$120.00 |
| 811-7195-000 | Committee - Executive | 3/17/2011 | Ousley, Daniel | E/R-Criminal Law Exec Mtg | \$224.00 | \$0.00 |
| 811-7195-000 | Committee - Executive | 3/17/2011 | Sylwester, Timothy A | E/R-Criminal Law Exec Mtg | \$141.78 | \$0.00 |
| 811-7245-000 | Conferences / Seminars | 3/10/2011 | PeaceHealth | Speaker Expenses-S. Hennessey | \$445.97 | \$0.00 |
| 811-7245-000 | Conferences / Seminars | 3/1/2011 | Affiniscape | CrCard Fees 1/31-2/27 Deposits | \$27.69 | \$0.00 |
| 811-7245-000 | Conferences / Seminars | 3/24/2011 | Lynx Group, Inc. | Printing/Mailing-CLE Brochure | \$610.64 | \$0.00 |
| 811-7245-000 | Conferences / Seminars | 3/30/2011 | Petty Cash Custodian | Panelists Comp-Criminal Law | \$900.00 | \$0.00 |
| 811-7245-000 | Conferences / Seminars | 3/31/2011 | | Section Service Charges | \$948.21 | \$0.00 |
| 811-7245-000 | Conferences / Seminars | 3/31/2011 | | Registration Services | \$837.00 | \$0.00 |
| 811-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$26.00 | \$0.00 |
| 811-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$9.85 | \$0.00 |
| 811-U001-000 | Criminal Law Section Member Count | 3/31/2011 | | Section Membership | 3 | 0 |
| 811-U004-000 | Criminal Law Section Comp Members | 3/31/2011 | | Section Membership | 1 | 0 |

OREGON STATE BAR
Debtor-Creditor - 812
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Annual Event | | | \$20,000 | | | |
| Membership Fees | 225 | 18,100 | 17,500 | 103.4% | 175 | 16,975 |
| Registrations - Conferences/Seminars | 2,640 | 2,640 | 2,000 | 132.0% | | |
| Registrations - NW Bankruptcy | | | 10,000 | | | |
| Total Revenue | 2,865 | 20,740 | 49,500 | 41.9% | 175 | 16,975 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 20,000 | | | |
| Committee - Executive | | | 3,000 | | 179 | 401 |
| Committee - Award of Merit | | | 300 | | | |
| Committee - Legislative | | | 500 | | | |
| Committee - New Tax Lawyer | | | 300 | | | |
| Committee - Consumer | | | 100 | | | |
| Committee - CLE Subcommittee | | 67 | | | | |
| Community Service - Probono | | 2,598 | 4,925 | 52.7% | 704 | 3,902 |
| Computer - Internet / Web | 45 | 180 | 1,750 | 10.3% | 45 | 195 |
| Conferences / Seminars Expense | 349 | 3,121 | 3,250 | 96.0% | 3,067 | 3,067 |
| Education | | | 6,600 | | 517 | 517 |
| Education - Public | | | 500 | | | |
| Newsletter & Case Law Summaries | 330 | 1,830 | 7,500 | 24.4% | 1,800 | 1,800 |
| Social Events | 1,528 | 1,528 | 2,500 | 61.1% | | |
| Special Projects | 345 | 510 | 3,000 | 17.0% | | 270 |
| Telephone - Conference Calling | 39 | 39 | | | 62 | 82 |
| OSB Support Services Assessment | 72 | 4,791 | 4,810 | 99.6% | 65 | 4,492 |
| Miscellaneous Expense | | | 100 | | | |
| Total Expense | 2,707 | 14,663 | 59,135 | 24.8% | 6,438 | 14,725 |
| Net Revenue (Expense) | 158 | 6,077 | (9,635) | | (6,263) | 2,250 |
| Beginning Fund Balance | | 33,953 | | | | |
| Ending Fund Balance | | 40,030 | | | | |
| Section Member Count - Paid | 9 | 724 | 700 | | 7 | 679 |
| Section Member Count - Complimentary | 2 | 13 | 40 | | 3 | 12 |
| Section Member Count - Total | 11 | 737 | 740 | | 10 | 691 |

Debtor-Creditor Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|--------------------------------------|-----------|--------------------------------|--------------------------------|--------------|---------------|
| 812-4405-000 | Membership Fees | 3/7/2011 | | DUES | \$0.00 | \$25.00 |
| 812-4405-000 | Membership Fees | 3/7/2011 | | CLE | \$0.00 | \$25.00 |
| 812-4405-000 | Membership Fees | 3/10/2011 | | CLE | \$0.00 | \$25.00 |
| 812-4405-000 | Membership Fees | 3/14/2011 | | CLE | \$0.00 | \$25.00 |
| 812-4405-000 | Membership Fees | 3/16/2011 | | DUES | \$0.00 | \$25.00 |
| 812-4405-000 | Membership Fees | 3/17/2011 | | CLE | \$0.00 | \$25.00 |
| 812-4405-000 | Membership Fees | 3/30/2011 | | DUES | \$0.00 | \$25.00 |
| 812-4405-000 | Membership Fees | 3/31/2011 | | CLE | \$0.00 | \$50.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | John Gear Law Office LLC | 1013 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | McEwen Gisvold LLP | 053719 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Cable Huston Benedict Haagense | 90207 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Thomas A. Huntsberger, P.C. | 7792 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Garner, Daniel | 1059 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Alexzander C. J. Adams, P.C. | 10083 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Hershner Hunter, LLP | 18288 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Bell Law Firm, P.C. | 5229 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Price, George E. | 6390 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Price, George E. | 6390 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Olsen Olsen and Daines, LLC | 20482 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Armstrong-Butler Law Offices | 1027 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Albertazzi Law Firm | 11047 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Clarke Balcom, P.C. | 6715 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Heltzel, Williams, Yandell, Ro | 39929 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Hutchinson, Cox, Coons, DuPrie | 28346 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Garrett Hemann Robertson PC | 036884 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Parker, Butte & Lane, P.C. | 44148 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Folawn Alterman & Richardson L | 2698 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Stoel Rives LLP | 804483 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Gary Underwood Scharff | 1050 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Harrang Long Gary Rudnick P.C. | 70010 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Assayag Mauss | 1193 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Price, George E. | 6390 | \$60.00 | \$0.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Greene & Markley, P.C. | 14687 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | State of Oregon | 2076912 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Dunn Carney Allen Higgins & To | 193025 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | C. Casey White | 1249 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Kamitsuka, P Rebecca | 8644 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Miller, Robert D Jr | 4031 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Anderson & Monson, P.C. | 14223 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | The McNichols Law Office PC | 2903 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Vanden Bos & Chapman | 17327 | \$0.00 | \$50.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Vanden Bos & Chapman | 17328 | \$0.00 | \$50.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Griffith, Pamela Jean | 4088 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Kent Anderson & Assoc., P.C. | 014705 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | m. Caroline Cantrell & Associa | 6302 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Friz, Richard M. | 6274 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Bromley Newton LLP | 6927 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Vanden Bos & Chapman | 17342 | \$0.00 | \$20.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Coers Mitchell Law LLC | 1080 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Rodolfo A. Camacho, Trustee, L | 3177 | \$0.00 | \$120.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Ronald R. Sticka, P.C. | 15527 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Sussman Shank LLP | 27379 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Sussman Shank LLP | 27378 | \$0.00 | \$60.00 |
| 812-4565-000 | Conferences / Seminars | 3/9/2011 | Farleigh Wada Witt | 57360 | \$0.00 | \$60.00 |
| 812-7205-015 | Computer - Internet / Web | 3/30/2011 | Appaloosa Business Service Inc | Website Maint-D/C | \$45.00 | \$0.00 |
| 812-7245-000 | Conferences / Seminars | 3/24/2011 | Muhlheim Boyd | E/R-D/C Sat Sess Copies/CLEFee | \$348.80 | \$0.00 |
| 812-7715-000 | Newsletter | 3/24/2011 | Greene & Markley PC | Lunch-D/C Editorial Board | \$330.00 | \$0.00 |
| 812-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$71.50 | \$0.00 |
| 812-7836-000 | Debtor/Creditor-Social Events- | 3/17/2011 | Lynx Group, Inc. | Judges Reception Invites-D/C | \$378.00 | \$0.00 |
| 812-7836-000 | Debtor/Creditor-Social Events- | 3/24/2011 | Food In Bloom Catering | Catering-D/C Judges Reception | \$1,150.45 | \$0.00 |
| 812-7850-000 | Special Projects | 3/17/2011 | Guyol, Deborah S | Website Review-Debtor/Creditor | \$345.00 | \$0.00 |
| 812-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$38.50 | \$0.00 |
| 812-U001-000 | Debtor/Creditor Section Member Count | 3/31/2011 | | Section Membership | 9 | 0 |
| 812-U004-000 | Debtor/Creditor Section Comp Members | 3/31/2011 | | Section Membership | 2 | 0 |

OREGON STATE BAR
Disability Law - 826
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|--------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | | \$2,280 | \$2,460 | 92.7% | | \$2,340 |
| Total Revenue | | 2,280 | 2,460 | 92.7% | | 2,340 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 250 | | | |
| Committee - Executive | | | 250 | | | |
| Computer - Internet / Web | | | 100 | | | |
| Conferences / Seminars Expense | | | 2,000 | | | |
| Contributions - Campaign for Equal Justice | | | 750 | | | |
| Grants | | | 500 | | | |
| Newsletter & Case Law Summaries | | | 1,000 | | | |
| Telephone - Conference Calling | 18 | 18 | 250 | 7.2% | 34 | 34 |
| OSB Support Services Assessment | | 787 | 1,000 | 78.7% | | 774 |
| Total Expense | 18 | 805 | 6,100 | 13.2% | 34 | 808 |
| Net Revenue (Expense) | (18) | 1,475 | (3,640) | | (34) | 1,532 |
| Beginning Fund Balance | | 7,284 | | | | |
| Ending Fund Balance | | 8,760 | | | | |
| Section Member Count - Paid | | 114 | 123 | | | 117 |
| Section Member Count - Complimentary | | 7 | | | | 2 |
| Section Member Count - Total | | 121 | 123 | | | 119 |

Disability Law Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|------------------------------|-----------|--------------------------|-----------------------------|--------------|---------------|
| 826-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$18.09 | \$0.00 |

OREGON STATE BAR
Diversity - 845
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|----------------|--------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | | \$3,740 | \$3,780 | 98.9% | \$20 | \$3,700 |
| Total Revenue | | 3,740 | 3,780 | 98.9% | 20 | 3,700 |
| EXPENSES | | | | | | |
| Conferences / Seminars Expense | | | 1,000 | | 563 | 563 |
| Contributions | | | 500 | | | |
| Luncheon Expense | | | 500 | | | |
| Publications - Section Pamphlet | | | 750 | | | |
| Special Projects | 3,000 | 3,000 | 3,000 | 100.0% | | |
| Telephone - Conference Calling | 5 | 10 | 150 | 6.5% | 21 | 21 |
| OSB Support Services Assessment | | 1,229 | 1,326 | 92.6% | 13 | 1,235 |
| Miscellaneous Expense | 100 | 158 | 200 | 79.0% | | |
| Total Expense | 3,105 | 4,396 | 7,426 | 59.2% | 596 | 1,818 |
| Net Revenue (Expense) | (3,105) | (656) | (3,646) | | (576) | 1,882 |
| Beginning Fund Balance | | 5,922 | | | | |
| Ending Fund Balance | | 5,266 | | | | |
| Section Member Count - Paid | | 187 | | | 1 | 185 |
| Section Member Count - Complimentary | | 2 | | | 1 | 5 |
| Section Member Count - Total | | 189 | | | 2 | 190 |

Diversity Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|---|-----------|--------------------------|--------------------------------|--------------|---------------|
| 845-7850-000 | Diversity-Special Projects- Convocation | 3/22/2011 | | 2011 Convocation on Equality | \$3,000.00 | \$0.00 |
| 845-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$4.73 | \$0.00 |
| 845-7999-000 | Miscellaneous Expenses | 3/24/2011 | Multnomah Bar Assoc | Diversity Sponsorship-Div Sect | \$100.00 | \$0.00 |

OREGON STATE BAR
Elder Law - 842
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$125 | \$13,450 | \$13,500 | 99.6% | \$50 | \$13,325 |
| Registrations - Conferences/Seminars | 3,700 | 5,700 | 600 | 950.0% | 4,350 | 5,150 |
| Registrations - UnCLE | | | 7,000 | | | |
| Total Revenue | 3,825 | 19,150 | 21,100 | 90.8% | 4,400 | 18,475 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 400 | | | |
| Committee - Executive | | | 3,000 | | | |
| Committee - Legislative | | | 250 | | | |
| Conferences / Seminars Expense | 49 | 49 | | | 14 | 14 |
| Conferences / Seminars - UnCLE | | | 7,100 | | | |
| Contributions - Campaign for Equal Justice | | | 2,000 | | | |
| Newsletter & Case Law Summaries | | 1,500 | 6,000 | 25.0% | | 1,325 |
| Telephone - Conference Calling | 28 | 28 | 250 | 11.2% | 103 | 112 |
| OSB Support Services Assessment | 33 | 3,497 | 3,900 | 89.7% | 13 | 3,465 |
| Total Expense | 110 | 5,074 | 22,900 | 22.2% | 130 | 4,915 |
| Net Revenue (Expense) | 3,715 | 14,076 | (1,800) | | 4,270 | 13,560 |
| Beginning Fund Balance | | 24,333 | | | | |
| Ending Fund Balance | | 38,408 | | | | |
| Section Member Count - Paid | 5 | 538 | 540 | | 2 | 533 |
| Section Member Count - Complimentary | 1 | 37 | | | | 53 |
| Section Member Count - Total | 6 | 575 | 540 | | 2 | 586 |

Elder Law Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|--------------------------------|-----------|--------------------------|--------------------------------|--------------|---------------|
| 842-4405-000 | Membership Fees | 3/2/2011 | | DUES | \$0.00 | \$25.00 |
| 842-4405-000 | Membership Fees | 3/7/2011 | | DUES | \$0.00 | \$25.00 |
| 842-4405-000 | Membership Fees | 3/14/2011 | | CLE | \$0.00 | \$25.00 |
| 842-4405-000 | Membership Fees | 3/17/2011 | | CLE | \$0.00 | \$25.00 |
| 842-4405-000 | Membership Fees | 3/18/2011 | | DUES | \$0.00 | \$25.00 |
| 842-4565-000 | Conferences / Seminars | 3/1/2011 | | CLE | \$0.00 | \$200.00 |
| 842-4565-000 | Conferences / Seminars | 3/4/2011 | | CLE | \$0.00 | \$100.00 |
| 842-4565-000 | Conferences / Seminars | 3/8/2011 | | CLE | \$0.00 | \$400.00 |
| 842-4565-000 | Conferences / Seminars | 3/9/2011 | | CLE | \$0.00 | \$100.00 |
| 842-4565-000 | Conferences / Seminars | 3/10/2011 | | CLE | \$0.00 | \$500.00 |
| 842-4565-000 | Conferences / Seminars | 3/11/2011 | | CLE | \$0.00 | \$300.00 |
| 842-4565-000 | Conferences / Seminars | 3/14/2011 | | CLE | \$0.00 | \$200.00 |
| 842-4565-000 | Conferences / Seminars | 3/14/2011 | | CLE | \$0.00 | \$600.00 |
| 842-4565-000 | Conferences / Seminars | 3/15/2011 | | CLE | \$0.00 | \$100.00 |
| 842-4565-000 | Conferences / Seminars | 3/18/2011 | | CLE | \$0.00 | \$100.00 |
| 842-4565-000 | Conferences / Seminars | 3/17/2011 | | CLE | \$0.00 | \$600.00 |
| 842-4565-000 | Conferences / Seminars | 3/18/2011 | | CLE | \$0.00 | \$100.00 |
| 842-4565-000 | Conferences / Seminars | 3/18/2011 | | CLE | \$0.00 | \$100.00 |
| 842-4565-000 | Conferences / Seminars | 3/21/2011 | | CLE | \$0.00 | \$100.00 |
| 842-4565-000 | Conferences / Seminars | 3/24/2011 | | CLE | \$0.00 | \$100.00 |
| 842-4565-000 | Conferences / Seminars | 3/28/2011 | | CLE | \$0.00 | \$100.00 |
| 842-7245-000 | Conferences / Seminars | 3/1/2011 | Affiniscape | CrCard Fees 1/31-2/27 Deposits | \$49.22 | \$0.00 |
| 842-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$32.50 | \$0.00 |
| 842-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$28.10 | \$0.00 |
| 842-U001-000 | Elder Law Section Member Count | 3/31/2011 | | Section Membership | 5 | 0 |
| 842-U004-000 | Elder Law Section Comp Members | 3/31/2011 | | Section Membership | 1 | 0 |

OREGON STATE BAR
Energy, Telecom & Utility Law - 824
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$50 | \$5,575 | \$5,500 | 101.4% | \$25 | \$5,250 |
| Registrations - Conferences/Seminars | 750 | 750 | 2,500 | 30.0% | | |
| Total Revenue | 800 | 6,325 | 8,000 | 79.1% | 25 | 5,250 |
| EXPENSES | | | | | | |
| Committee - Executive | | | 1,500 | | | |
| Conferences / Seminars Expense | 1,591 | 1,591 | 6,500 | 24.5% | | |
| Telephone - Conference Calling | 13 | 13 | | | | |
| OSB Support Services Assessment | 13 | 1,450 | 1,430 | 101.4% | 7 | 1,365 |
| Total Expense | 1,617 | 3,053 | 9,430 | 32.4% | 7 | 1,365 |
| Net Revenue (Expense) | (817) | 3,272 | (1,430) | | 19 | 3,885 |
| Beginning Fund Balance | | 7,943 | | | | |
| Ending Fund Balance | | 11,215 | | | | |
| Section Member Count - Paid | 2 | 223 | 220 | | 1 | 210 |
| Section Member Count - Complimentary | | | | | | |
| Section Member Count - Total | 2 | 223 | 220 | | 1 | 210 |

ET & U Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|--|-----------|--------------------------------|-----------------------------|--------------|---------------|
| 824-4405-000 | Membership Fees | 3/25/2011 | | DUES | \$0.00 | \$25.00 |
| 824-4405-000 | Membership Fees | 3/28/2011 | | CLE | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Griggs, J. Charles | 1283 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Stoel Rives LLP | 805700 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Black/Helterline LLP | 092430 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | K & L Gates | 477282 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Michael J. Paluska, P.C. | 1385 | \$0.00 | \$50.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Tonkon Torp LLP | 95785 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Tonkon Torp | 95784 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Tonkon Torp LLP | 95672 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Tonkon Torp LLP | 95671 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Miller Nash | 241373 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Miller Nash | 241393 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Miller Nash | 241366 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Lane Powell PC | 698514 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Perkins Coie | 1098053 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Perkins Coie | 1096368 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | State of Oregon | 2078497 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Edmonds, Sarah E. | 724 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Tilghman Associates | 1027 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Wang, David | 1023 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Nelson, Laura Ansley | 1005 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Romaker, Joseph R. | 1086 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Lovinger Kaufmann LLP | 3798 | \$0.00 | \$75.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Lovinger Kaufmann LLP | 3798 | \$0.00 | \$75.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | United States Government | 1016 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Portland General Electric Co | 705003 | \$0.00 | \$50.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Dunn Carney Allen Higgins & To | 193398 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Safford, Susan N. | 1085 | \$0.00 | \$25.00 |
| 824-4565-000 | Conferences / Seminars | 3/29/2011 | Lovinger Kaufmann LLP | 3798 | \$75.00 | \$0.00 |
| 824-7245-000 | Conferences / Seminars | 3/30/2011 | Hotel Monaco Portland | C:ELunch-ET&U | \$1,591.15 | \$0.00 |
| 824-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$13.00 | \$0.00 |
| 824-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$12.62 | \$0.00 |
| 824-U001-000 | Energy, Telecom & Utility Section Member Count | 3/31/2011 | | Section Membership | 2 | 0 |

OREGON STATE BAR
Environmental & Natural Resources - 813
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$75 | \$8,055 | \$8,250 | 97.6% | \$45 | \$7,920 |
| Registrations - Conferences/Seminars | | | 5,000 | | | |
| Total Revenue | 75 | 8,055 | 13,250 | 60.8% | 45 | 7,920 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 500 | | | |
| Case Law Summaries | | | 2,000 | | | |
| Committee - Executive | | | 100 | | | |
| Committee - Desk Book | | | 500 | | | |
| Committee - Subcommittee | | | 500 | | | |
| Computer - Internet / Web | | | 1,000 | | | |
| Conferences / Seminars Expense | | 550 | 5,000 | 11.0% | | |
| Contributions - Classroom Law Project | | | 100 | | | |
| Contributions - Campaign for Equal Justice | | | 750 | | | |
| Contributions - OR Minority Lawyers Assoc. | | | 400 | | | |
| Contributions - St Andrew Legal Clinic | | | 300 | | | |
| Gifts & Awards | 125 | 125 | 150 | 83.3% | | |
| Luncheon Expense | | | 180 | | | |
| Newsletter & Case Law Summaries | | | 1,000 | | | |
| Social Events | | | 2,000 | | | |
| Speaker Expense | | | 1,500 | | | |
| Telephone - Conference Calling | 45 | 89 | 1,000 | 8.9% | 121 | 159 |
| OSB Support Services Assessment | 33 | 3,491 | 3,738 | 93.4% | 26 | 3,439 |
| Miscellaneous Expense | | | 300 | | | 7 |
| Total Expense | 202 | 4,254 | 21,018 | 20.2% | 147 | 3,605 |
| Net Revenue (Expense) | (127) | 3,801 | (7,768) | | (102) | 4,315 |
| Beginning Fund Balance | | 13,704 | | | | |
| Ending Fund Balance | | 17,504 | | | | |
| Section Member Count - Paid | 5 | 537 | 550 | | 3 | 528 |
| Section Member Count - Complimentary | | 1 | 25 | | 1 | 9 |
| Section Member Count - Total | 5 | 538 | 575 | | 4 | 537 |

E & NR Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|--|-----------|--------------------------|-----------------------------|--------------|---------------|
| 813-4405-000 | Membership Fees | 3/2/2011 | | DUES | \$0.00 | \$45.00 |
| 813-4405-000 | Membership Fees | 3/21/2011 | | DUES | \$0.00 | \$15.00 |
| 813-4405-000 | Membership Fees | 3/24/2011 | | DUES | \$0.00 | \$15.00 |
| 813-7395-000 | Gifts & Awards- | 3/30/2011 | Adams, Jas Jeffrey | E/R-Past Chair Gift-E&NR | \$125.00 | \$0.00 |
| 813-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$32.50 | \$0.00 |
| 813-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$44.77 | \$0.00 |
| 813-U001-000 | Environmental & Nat'l Resource Section Member Coun | 3/31/2011 | | Section Membership | 5 | 0 |

OREGON STATE BAR
Estate Planning & Administration - 814
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$100 | \$23,280 | \$23,540 | 98.9% | \$80 | \$22,880 |
| Registrations - Conferences/Seminars | | | 1,000 | | | |
| Total Revenue | 100 | 23,280 | 24,540 | 94.9% | 80 | 22,880 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 100 | | | |
| Committee - Executive | | 266 | 6,000 | 4.4% | | |
| Contributions | | | 500 | | | |
| Contributions - Campaign for Equal Justice | | | 1,000 | | | |
| Newsletter & Case Law Summaries | | | 5,200 | | | |
| Research | | | 300 | | | |
| Telephone - Conference Calling | 23 | 23 | | | 80 | 91 |
| OSB Support Services Assessment | 33 | 7,670 | 8,203 | 93.5% | 46 | 7,547 |
| Total Expense | 56 | 7,959 | 21,303 | 37.4% | 126 | 7,637 |
| Net Revenue (Expense) | 44 | 15,321 | 3,237 | | (46) | 15,243 |
| Beginning Fund Balance | | 12,694 | | | | |
| Ending Fund Balance | | 28,015 | | | | |
| Section Member Count - Paid | 5 | 1,164 | 1,177 | | 4 | 1,144 |
| Section Member Count - Complimentary | 1 | 51 | 85 | | 3 | 63 |
| Section Member Count - Total | 6 | 1,215 | 1,262 | | 7 | 1,207 |

Estate Plan Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|---|-----------|--------------------------|-----------------------------|--------------|---------------|
| 814-4405-000 | Membership Fees | 3/1/2011 | | DUES | \$0.00 | \$20.00 |
| 814-4405-000 | Membership Fees | 3/2/2011 | | DUES | \$0.00 | \$20.00 |
| 814-4405-000 | Membership Fees | 3/24/2011 | | DUES | \$0.00 | \$20.00 |
| 814-4405-000 | Membership Fees | 3/30/2011 | | DUES | \$0.00 | \$20.00 |
| 814-4405-000 | Membership Fees | 3/30/2011 | | CLE | \$0.00 | \$20.00 |
| 814-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$32.50 | \$0.00 |
| 814-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$23.01 | \$0.00 |
| 814-U001-000 | Estate Planning & Admin Section Member Counts | 3/31/2011 | | Section Membership | 5 | 0 |
| 814-U004-000 | Estate Planning & Admin Section Comp Members | 3/31/2011 | | Section Membership | 1 | 0 |

OREGON STATE BAR
Family Law - 815
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|-----------------------|---------------------|------------------------|------------------------|-----------------------------|---------------------------|
| REVENUES | | | | | | |
| Membership Fees | \$250 | \$26,425 | \$27,500 | 96.1% | \$200 | \$26,600 |
| Registrations - Conferences/Seminars | | | 80,000 | | | |
| Total Revenue | 250 | 26,425 | 107,500 | 24.6% | 200 | 26,600 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 3,000 | | | |
| Committee - Executive | | | 2,400 | | | |
| Conferences / Seminars Expense | | 1 | 79,000 | 0.0% | | 206 |
| Newsletter & Case Law Summaries | 1,667 | 1,667 | 13,500 | 12.3% | | 1,867 |
| Telephone - Conference Calling | 27 | 55 | 300 | 18.3% | 59 | 83 |
| OSB Support Services Assessment | 65 | 6,871 | 7,150 | 96.1% | 59 | 6,923 |
| Miscellaneous Expense | | | 500 | | | |
| Total Expense | 1,759 | 8,593 | 105,850 | 8.1% | 118 | 9,078 |
| Net Revenue (Expense) | (1,509) | 17,832 | 1,650 | | 82 | 17,522 |
| Beginning Fund Balance | | 47,521 | | | | |
| Ending Fund Balance | | 65,353 | | | | |
| Section Member Count - Paid | 10 | 1,057 | 1,100 | | 9 | 1,065 |
| Section Member Count - Complimentary | | | | | | |
| Section Member Count - Total | 10 | 1,057 | 1,100 | | 9 | 1,065 |

Family Law Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|----------------------------------|-----------|--------------------------|--------------------------------|--------------|---------------|
| 815-4405-000 | Membership Fees | 3/2/2011 | | DUES | \$0.00 | \$25.00 |
| 815-4405-000 | Membership Fees | 3/5/2011 | | DUES | \$0.00 | \$25.00 |
| 815-4405-000 | Membership Fees | 3/7/2011 | | DUES | \$0.00 | \$25.00 |
| 815-4405-000 | Membership Fees | 3/8/2011 | | DUES | \$0.00 | \$25.00 |
| 815-4405-000 | Membership Fees | 3/10/2011 | | CLE | \$0.00 | \$25.00 |
| 815-4405-000 | Membership Fees | 3/21/2011 | | DUES | \$0.00 | \$25.00 |
| 815-4405-000 | Membership Fees | 3/21/2011 | | CLE | \$0.00 | \$25.00 |
| 815-4405-000 | Membership Fees | 3/28/2011 | | CLE | \$0.00 | \$25.00 |
| 815-4405-000 | Membership Fees | 3/30/2011 | | DUES | \$0.00 | \$50.00 |
| 815-7715-000 | Newsletter | 3/24/2011 | Murphy, Hon. Daniel R | Feb 2011 Family Law Newsletter | \$1,666.66 | \$0.00 |
| 815-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$65.00 | \$0.00 |
| 815-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$27.40 | \$0.00 |
| 815-U001-000 | Family Law Section Member Counts | 3/31/2011 | | Section Membership | 10 | 0 |

OREGON STATE BAR
Government Law - 816
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|----------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$30 | \$6,870 | \$7,350 | 93.5% | \$40 | \$4,800 |
| Sponsorship Fees | 1,550 | 1,550 | | | | |
| Registrations - Conferences/Seminars | (30) | 9,090 | 4,000 | 227.3% | 776 | 4,371 |
| Total Revenue | 1,550 | 17,510 | 11,350 | 154.3% | 816 | 9,171 |
| EXPENSES | | | | | | |
| Committee - Executive | | | 250 | | | |
| Computer - Internet / Web | | 40 | 250 | 16.0% | | |
| Conferences / Seminars Expense | 4,560 | 5,175 | 3,300 | 156.8% | 2,790 | 2,865 |
| Contributions - Campaign for Equal Justice | | | 2,000 | | | |
| Contributions - OR Minority Lawyers Assoc. | | | 1,000 | | | |
| Scholarships | | | 500 | | | |
| Social Events | 497 | 497 | 600 | 82.9% | 571 | 571 |
| Telephone - Conference Calling | 11 | 40 | 150 | 26.4% | 15 | 16 |
| OSB Support Services Assessment | 13 | 2,977 | 3,185 | 93.5% | 26 | 3,127 |
| Miscellaneous Expense | | | 100 | | | |
| Total Expense | 5,082 | 8,729 | 11,335 | 77.0% | 3,402 | 6,578 |
| Net Revenue (Expense) | (3,532) | 8,781 | 15 | | (2,586) | 2,593 |
| Beginning Fund Balance | | 5,802 | | | | |
| Ending Fund Balance | | 14,583 | | | | |
| Section Member Count - Paid | 2 | 458 | 490 | | 4 | 481 |
| Section Member Count - Complimentary | | | | | | |
| Section Member Count - Total | 2 | 458 | 490 | | 4 | 481 |

Government Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|---------------------------------------|-----------|----------------------------|--------------------------------|--------------|---------------|
| 816-4405-000 | Membership Fees | 3/2/2011 | | DUES | \$0.00 | \$15.00 |
| 816-4405-000 | Membership Fees | 3/30/2011 | | DUES | \$0.00 | \$15.00 |
| 816-4550-000 | Sponsorship Revenue | 3/10/2011 | Umscheid, Lisa M | Sales Transaction Entry | \$0.00 | \$300.00 |
| 816-4550-000 | Sponsorship Revenue | 3/10/2011 | Monson, Christy K | Sales Transaction Entry | \$0.00 | \$250.00 |
| 816-4550-000 | Sponsorship Revenue | 3/10/2011 | Elsner, Paul C | Sales Transaction Entry | \$0.00 | \$300.00 |
| 816-4550-000 | Sponsorship Revenue | 3/10/2011 | Amberg, Mark P | Sales Transaction Entry | \$0.00 | \$250.00 |
| 816-4550-000 | Sponsorship Revenue | 3/10/2011 | Furnanz, Kari | Sales Transaction Entry | \$0.00 | \$250.00 |
| 816-4550-000 | Sponsorship Revenue | 3/10/2011 | Junkin, John M | Sales Transaction Entry | \$0.00 | \$200.00 |
| 816-4565-000 | Conferences / Seminars | 3/15/2011 | Multnomah County Oregon | 5474222 | \$0.00 | \$120.00 |
| 816-4565-000 | Conferences / Seminars | 3/15/2011 | Green, Nathan R. | 1313 | \$0.00 | \$120.00 |
| 816-4565-000 | Conferences / Seminars | 3/21/2011 | | CLE | \$0.00 | \$15.00 |
| 816-4565-000 | Conferences / Seminars | 3/31/2011 | Tri-Met | Refund-SGOV11 | \$95.00 | \$0.00 |
| 816-4565-000 | Conferences / Seminars | 3/31/2011 | University of Oregon | Refund-SGOV11 | \$95.00 | \$0.00 |
| 816-4565-000 | Conferences / Seminars | 3/31/2011 | University of Oregon | Refund-SGOV11 | \$95.00 | \$0.00 |
| 816-4565-000 | Conferences / Seminars | 3/31/2011 | University of Oregon | Refund-SGOV11 | \$95.00 | \$0.00 |
| 816-4565-000 | Conferences / Seminars | 3/31/2011 | University of Oregon | Void Open Trx | \$0.00 | \$95.00 |
| 816-7245-000 | Conferences / Seminars | 3/17/2011 | Salishan Spa & Golf Resort | 2011 Government Law CLE | \$3,829.01 | \$0.00 |
| 816-7245-000 | Conferences / Seminars | 3/1/2011 | Affiniscape | CrCard Fees 1/31-2/27 Deposits | \$104.10 | \$0.00 |
| 816-7245-000 | Conferences / Seminars | 3/31/2011 | | OSB Registration Services | \$627.00 | \$0.00 |
| 816-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$13.00 | \$0.00 |
| 816-7836-000 | Social Events | 3/24/2011 | Troutman Sanders LLP | Catering-Gov Law Social | \$497.30 | \$0.00 |
| 816-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$11.38 | \$0.00 |
| 816-U001-000 | Governmental Law Section Member Count | 3/31/2011 | | Section Membership | 2 | 0 |

OREGON STATE BAR
Health Law - 817
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|-----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Annual Event | | | \$5,500 | | | |
| Membership Fees | 30 | 4,065 | 4,275 | 95.1% | 45 | 4,065 |
| Total Revenue | 30 | 4,065 | 9,775 | 41.6% | 45 | 4,065 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 4,500 | | | |
| Committee - Legislative | | | 300 | | | |
| Computer - Internet / Web | 15 | 96 | 4,680 | 2.0% | | |
| Conferences / Seminars Expense | | | 275 | | 80 | 80 |
| Outreach Programs | | | 1,500 | | | |
| Publications - Section Pamphlet | | | 1,000 | | | |
| Social Events | | | 500 | | | |
| Speaker Expense | | | 5,000 | | | |
| Telephone - Conference Calling | 28 | 28 | 150 | 18.4% | 8 | 8 |
| OSB Support Services Assessment | 13 | 1,807 | 1,918 | 94.2% | 20 | 1,762 |
| Total Expense | 56 | 1,930 | 19,823 | 9.7% | 107 | 1,849 |
| Net Revenue (Expense) | (26) | 2,135 | (10,048) | | (62) | 2,216 |
| Beginning Fund Balance | | 17,789 | | | | |
| Ending Fund Balance | | 19,923 | | | | |
| Section Member Count - Paid | 2 | 271 | 285 | | 3 | 271 |
| Section Member Count - Complimentary | | 7 | 10 | | | |
| Section Member Count - Total | 2 | 278 | 295 | | 3 | 271 |

Health Law Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|---------------------------------|-----------|--------------------------------|-----------------------------|--------------|---------------|
| 817-4405-000 | Membership Fees | 3/2/2011 | | DUES | \$0.00 | \$15.00 |
| 817-4405-000 | Membership Fees | 3/14/2011 | | CLE | \$0.00 | \$15.00 |
| 817-7205-015 | Computer - Internet / Web | 3/31/2011 | Appaloosa Business Service Inc | Website Maint-Health Law | \$15.00 | \$0.00 |
| 817-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$13.00 | \$0.00 |
| 817-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$27.57 | \$0.00 |
| 817-U001-000 | Health Law Section Member Count | 3/31/2011 | | Section Membership | 2 | 0 |

OREGON STATE BAR
Indian Law - 833
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$20 | \$3,060 | \$3,200 | 95.6% | \$60 | \$3,100 |
| Total Revenue | 20 | 3,060 | 3,200 | 95.6% | 60 | 3,100 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 800 | | | |
| Committee - Executive | | | 500 | | | |
| Computer - Internet / Web | | | 300 | | | |
| Conferences / Seminars Expense | | | 1,000 | | | |
| Contributions | | | 1,000 | | | |
| Contributions - Campaign for Equal Justice | | | 500 | | | |
| Telephone - Conference Calling | 10 | 13 | 400 | 3.2% | 52 | 62 |
| OSB Support Services Assessment | 7 | 995 | 1,040 | 95.6% | 20 | 1,008 |
| Miscellaneous Expense | | | 500 | | | |
| Total Expense | 17 | 1,007 | 6,040 | 16.7% | 72 | 1,069 |
| Net Revenue (Expense) | 3 | 2,053 | (2,840) | | (12) | 2,031 |
| Beginning Fund Balance | | 7,970 | | | | |
| Ending Fund Balance | | 10,022 | | | | |
| Section Member Count - Paid | 1 | 153 | 160 | | 3 | 155 |
| Section Member Count - Complimentary | | 6 | | | | 9 |
| Section Member Count - Total | 1 | 159 | 160 | | 3 | 164 |

Indian Law Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|---------------------------------|-----------|--------------------------|-----------------------------|--------------|---------------|
| 833-4405-000 | Membership Fees | 3/15/2011 | | CLE | \$0.00 | \$20.00 |
| 833-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$6.50 | \$0.00 |
| 833-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$10.04 | \$0.00 |
| 833-U001-000 | Indian Law Section Member Count | 3/31/2011 | | Section Membership | 1 | 0 |

OREGON STATE BAR
Intellectual Property - 823
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Annual Event | | | \$2,200 | | | |
| Luncheon Event | | 968 | 7,000 | 13.8% | 908 | 908 |
| Membership Fees | 40 | 9,620 | 10,400 | 92.5% | 120 | 9,860 |
| Registrations - Conferences/Seminars | | | 250 | | | 1,760 |
| Total Revenue | 40 | 10,588 | 19,850 | 53.3% | 1,028 | 12,528 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 2,200 | | | |
| Committee - Executive | | 113 | 1,200 | 9.4% | 99 | 192 |
| Computer - Internet / Web | | 210 | 840 | 25.0% | | 210 |
| Conferences / Seminars Expense | | 50 | 1,800 | 2.8% | 603 | 703 |
| Contributions - OLIO | | | | | 500 | 500 |
| Luncheon Expense | 368 | 1,629 | 7,000 | 23.3% | 704 | 2,020 |
| Outreach Programs | | 648 | 2,400 | 27.0% | | 590 |
| Sponsorships | | | 1,000 | | | |
| Telephone - Conference Calling | 4 | 9 | 100 | 8.9% | | |
| OSB Support Services Assessment | 13 | 3,127 | 3,380 | 92.5% | 39 | 3,205 |
| Miscellaneous Expense | | | 250 | | | |
| Total Expense | 384 | 5,785 | 20,170 | 28.7% | 1,946 | 7,420 |
| Net Revenue (Expense) | (344) | 4,803 | (320) | | (918) | 5,108 |
| Beginning Fund Balance | | 4,700 | | | | |
| Ending Fund Balance | | 9,503 | | | | |
| Section Member Count - Paid | 2 | 481 | 520 | | 6 | 493 |
| Section Member Count - Complimentary | | | | | | |
| Section Member Count - Total | 2 | 481 | 520 | | 6 | 493 |

Intellect Prop Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|--|-----------|--------------------------|-----------------------------|--------------|---------------|
| 823-4348-000 | Luncheon Event/CLE | 3/9/2011 | Kroger | 3541493 | \$0.00 | \$50.00 |
| 823-4348-000 | Luncheon Event/CLE | 3/9/2011 | Kroger | 3541493 | \$50.00 | \$0.00 |
| 823-4405-000 | Membership Fees | 3/2/2011 | | DUES | \$0.00 | \$40.00 |
| 823-7538-000 | Luncheon Expense- | 3/24/2011 | Ace Hotel / The Cleaners | Brown Bag Lunch-3/2/11 | \$367.50 | \$0.00 |
| 823-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$13.00 | \$0.00 |
| 823-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$3.66 | \$0.00 |
| 823-U001-000 | Intellectual Property Section Member Count | 3/31/2011 | | Section Membership | 2 | 0 |

OREGON STATE BAR
International Law - 818
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|--------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | | \$2,650 | \$3,250 | 81.5% | | \$2,750 |
| Registrations - Conferences/Seminars | | | 2,000 | | | |
| Total Revenue | | 2,650 | 5,250 | 50.5% | | 2,750 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 300 | | | |
| Computer - Internet / Web | | 275 | 1,200 | 22.9% | | 275 |
| Conferences / Seminars Expense | 328 | 333 | 2,000 | 16.7% | | |
| Luncheon Expense | | 11 | 500 | 2.2% | | |
| Sponsorships | | | | | 237 | |
| Telephone - Conference Calling | 10 | 10 | 125 | 7.8% | 15 | 15 |
| OSB Support Services Assessment | | 689 | 878 | 78.5% | | 715 |
| Total Expense | 338 | 1,318 | 5,003 | 26.3% | 252 | 1,005 |
| Net Revenue (Expense) | (338) | 1,332 | 247 | | (252) | 1,745 |
| Beginning Fund Balance | | 8,528 | | | | |
| Ending Fund Balance | | 9,860 | | | | |
| Section Member Count - Paid | | 106 | 130 | | | 110 |
| Section Member Count - Complimentary | | | 5 | | | |
| Section Member Count - Total | | 106 | 135 | | | 110 |

Intern'I Law Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|------------------------------|-----------|--------------------------|-------------------------------|--------------|---------------|
| 818-7245-000 | Conferences / Seminars | 3/17/2011 | Clarke, Colleen OShea | E/R-Litigation Moot Court/Sem | \$87.50 | \$0.00 |
| 818-7245-000 | Conferences / Seminars | 3/24/2011 | Lewis & Clark Law School | Catering-Chilean Visitors | \$240.25 | \$0.00 |
| 818-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$9.79 | \$0.00 |

OREGON STATE BAR
Juvenile Law - 843
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | | \$6,800 | \$7,500 | 90.7% | | \$7,150 |
| Registrations - Conferences/Seminars | | | 350 | | | |
| Total Revenue | | 6,800 | 7,850 | 86.6% | | 7,150 |
| EXPENSES | | | | | | |
| Committee - Executive | | | 3,000 | | 250 | 250 |
| Computer - Internet / Web | 36 | 131 | 600 | 21.8% | 36 | 138 |
| Conferences / Seminars Expense | 180 | 1,180 | 3,000 | 39.3% | | 45 |
| Gifts & Awards | | | 200 | | | |
| Telephone - Conference Calling | 4 | 16 | 250 | 6.3% | | 13 |
| OSB Support Services Assessment | 7 | 1,833 | 2,210 | 82.9% | | 1,872 |
| Miscellaneous Expense | | | 300 | | 214 | 214 |
| Total Expense | 227 | 3,160 | 9,560 | 33.1% | 500 | 2,533 |
| Net Revenue (Expense) | (227) | 3,640 | (1,710) | | (500) | 4,617 |
| Beginning Fund Balance | | 8,841 | | | | |
| Ending Fund Balance | | 12,481 | | | | |
| Section Member Count - Paid | | 272 | 300 | | | 286 |
| Section Member Count - Complimentary | 1 | 34 | 40 | | | 25 |
| Section Member Count - Total | 1 | 306 | 340 | | | 311 |

Juvenile Law Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|-----------------------------------|-----------|--------------------------------|-----------------------------|--------------|---------------|
| 843-7205-015 | Computer - Internet / Web | 3/30/2011 | Appaloosa Business Service Inc | Web Maintenance-Juv Law | \$35.87 | \$0.00 |
| 843-7245-000 | Conferences / Seminars | 3/15/2011 | | CLE | \$180.00 | \$0.00 |
| 843-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$6.50 | \$0.00 |
| 843-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$4.38 | \$0.00 |
| 843-U004-000 | Juvenile Law Section Comp Members | 3/31/2011 | | Section Membership | 1 | 0 |

OREGON STATE BAR
Labor & Employment - 819
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$60 | \$11,340 | \$11,775 | 96.3% | \$60 | \$11,415 |
| Registrations - Conferences/Seminars | | | 4,800 | | | |
| Miscellaneous Income | | | 1,800 | | | |
| Total Revenue | 60 | 11,340 | 18,375 | 61.7% | 60 | 11,415 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 9,000 | | | |
| Committee - Executive | 269 | 753 | 1,500 | 50.2% | 141 | 514 |
| Computer - Internet / Web | | | 700 | | | |
| Conferences / Seminars Expense | | 147 | 500 | 29.3% | | 600 |
| Contributions - Campaign for Equal Justice | | 1,500 | 1,500 | 100.0% | | |
| Contributions - OR Minority Lawyers Assoc. | | 500 | 500 | 100.0% | | |
| Telephone - Conference Calling | 10 | 10 | 50 | 21.0% | 10 | 23 |
| OSB Support Services Assessment | 26 | 5,031 | 5,363 | 93.8% | 39 | 5,012 |
| Miscellaneous Expense | | | 100 | | | |
| Total Expense | 306 | 7,941 | 19,213 | 41.3% | 190 | 6,149 |
| Net Revenue (Expense) | (246) | 3,399 | (838) | | (130) | 5,266 |
| Beginning Fund Balance | | 13,439 | | | | |
| Ending Fund Balance | | 16,838 | | | | |
| Section Member Count - Paid | 4 | 756 | 785 | | 4 | 761 |
| Section Member Count - Complimentary | | 18 | 40 | | 2 | 10 |
| Section Member Count - Total | 4 | 774 | 825 | | 6 | 771 |

Labor & Employ Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|---|-----------|--------------------------|-----------------------------|--------------|---------------|
| 819-4405-000 | Membership Fees | 3/2/2011 | | DUES | \$0.00 | \$15.00 |
| 819-4405-000 | Membership Fees | 3/7/2011 | | CLE | \$0.00 | \$15.00 |
| 819-4405-000 | Membership Fees | 3/9/2011 | | DUES | \$0.00 | \$15.00 |
| 819-4405-000 | Membership Fees | 3/24/2011 | | DUES | \$0.00 | \$15.00 |
| 819-7195-000 | Committee - Executive | 3/24/2011 | Malbin, Norman D | E/R-L&E Exec Mtg | \$269.34 | \$0.00 |
| 819-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$26.00 | \$0.00 |
| 819-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$10.48 | \$0.00 |
| 819-U001-000 | Labor & Employment Law Section Member Count | 3/31/2011 | | Section Membership | 4 | 0 |

OREGON STATE BAR
Law Practice Management - 820
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | | | | | \$40 | \$3,360 |
| Total Revenue | | | | | 40 | 3,360 |
| EXPENSES | | | | | | |
| Telephone - Conference Calling | 3 | 3 | | | 35 | 35 |
| OSB Support Services Assessment | | 247 | | | 20 | 1,144 |
| Total Expense | 3 | 250 | | | 55 | 1,179 |
| Net Revenue (Expense) | (3) | (250) | | | (15) | 2,181 |
| Beginning Fund Balance | | 10,802 | | | | |
| Ending Fund Balance | | 10,552 | | | | |
| Section Member Count - Paid | | 33 | | | 2 | 168 |
| Section Member Count - Complimentary | | 220 | | | 1 | 8 |
| Section Member Count - Total | | 253 | | | 3 | 176 |

LPM Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|------------------------------|-----------|--------------------------|-----------------------------|--------------|---------------|
| 820-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$2.67 | \$0.00 |

OREGON STATE BAR
Litigation - 821
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|----------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$210 | \$40,980 | \$43,440 | 94.3% | \$60 | \$42,390 |
| Total Revenue | 210 | 40,980 | 43,440 | 94.3% | 60 | 42,390 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 75 | | | |
| Committee - Executive | 2,705 | 5,320 | 8,500 | 62.6% | 1,325 | 3,273 |
| Computer - Internet / Web | 25 | 111 | 525 | 21.1% | 25 | 111 |
| Conferences / Seminars Expense | 1,806 | 9,059 | 10,000 | 90.6% | 1,265 | 6,623 |
| Contributions - Campaign for Equal Justice | | | 2,500 | | | |
| Newsletter & Case Law Summaries | | | 20,000 | | | |
| Telephone - Conference Calling | | | 100 | | 22 | 22 |
| OSB Support Services Assessment | 46 | 8,879 | 9,412 | 94.3% | 13 | 9,185 |
| Total Expense | 4,582 | 23,369 | 51,112 | 45.7% | 2,651 | 19,214 |
| Net Revenue (Expense) | (4,372) | 17,611 | (7,672) | | (2,591) | 23,176 |
| Beginning Fund Balance | | 14,218 | | | | |
| Restricted Fund - Rawlinson Scholarship | | 375 | | | | |
| Ending Fund Balance | | 32,204 | | | | |
| Section Member Count - Paid | 7 | 1,366 | 1,448 | | 2 | 1,413 |
| Section Member Count - Complimentary | | 27 | 37 | | 1 | 32 |
| Section Member Count - Total | 7 | 1,393 | 1,485 | | 3 | 1,445 |

Litigation Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|---------------------------------|-----------|--------------------------------|--------------------------------|--------------|---------------|
| 821-4405-000 | Membership Fees | 3/7/2011 | | DUES | \$0.00 | \$30.00 |
| 821-4405-000 | Membership Fees | 3/8/2011 | | DUES | \$0.00 | \$30.00 |
| 821-4405-000 | Membership Fees | 3/10/2011 | | CLE | \$0.00 | \$30.00 |
| 821-4405-000 | Membership Fees | 3/11/2011 | | DUES | \$0.00 | \$30.00 |
| 821-4405-000 | Membership Fees | 3/22/2011 | | DUES | \$0.00 | \$30.00 |
| 821-4405-000 | Membership Fees | 3/24/2011 | | DUES | \$0.00 | \$30.00 |
| 821-4405-000 | Membership Fees | 3/30/2011 | | DUES | \$0.00 | \$30.00 |
| 821-7195-000 | Committee - Executive | 3/10/2011 | Ribbon Specialties | Award-Past Chair-Litigation | \$74.75 | \$0.00 |
| 821-7195-000 | Committee - Executive | 3/17/2011 | Salishan Spa & Golf Resort | 2011 Lit Section Exec Mtg | \$704.52 | \$0.00 |
| 821-7195-000 | Committee - Executive | 3/17/2011 | Salishan Spa & Golf Resort | 2011 Lit Section Exec Mtg | \$500.00 | \$0.00 |
| 821-7195-000 | Committee - Executive | 3/17/2011 | Wittkop, Mindy | E/R-Litigation Exec Mtg | \$338.45 | \$0.00 |
| 821-7195-000 | Committee - Executive | 3/17/2011 | Turnbow, Wm Randolph | E/R-Litigation Executive Mtg | \$326.24 | \$0.00 |
| 821-7195-000 | Committee - Executive | 3/17/2011 | DAquila, Kimberly | E/R-Litigation Sec Exec Mtg | \$175.25 | \$0.00 |
| 821-7195-000 | Committee - Executive | 3/24/2011 | Skamania Lodge | Catering/Facility-LI11 | \$125.00 | \$0.00 |
| 821-7195-000 | Committee - Executive | 3/30/2011 | Clarke, Colleen OShea | E/R-Lodging-Litigation Retreat | \$224.14 | \$0.00 |
| 821-7195-000 | Committee - Executive | 3/31/2011 | Bachofner, John R | E/R-Litigation Section Meeting | \$236.68 | \$0.00 |
| 821-7205-015 | Computer - Internet / Web | 3/30/2011 | Appaloosa Business Service Inc | Website maint-Litigation | \$25.00 | \$0.00 |
| 821-7245-000 | Conferences / Seminars | 3/1/2011 | | CLE | \$365.00 | \$0.00 |
| 821-7245-000 | Conferences / Seminars | 3/17/2011 | Clarke, Colleen OShea | E/R-Litigation Moot Court/Sem | \$87.50 | \$0.00 |
| 821-7245-000 | Conferences / Seminars | 3/24/2011 | Skamania Lodge | Catering/Facility-LI11 | \$1,353.89 | \$0.00 |
| 821-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$45.50 | \$0.00 |
| 821-U001-000 | Litigation Section Member Count | 3/31/2011 | | Section Membership | 7 | 0 |

OREGON STATE BAR
Products Liability - 829
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$20 | \$3,060 | \$3,520 | 86.9% | | \$3,340 |
| Registrations - Conferences/Seminars | | | 3,000 | | 125 | 125 |
| Total Revenue | 20 | 3,060 | 6,520 | 46.9% | 125 | 3,465 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 300 | | | |
| Conferences / Seminars Expense | | | 6,000 | | | |
| Gifts & Awards | | | 1,000 | | | |
| Newsletter & Case Law Summaries | | 381 | 1,000 | 38.1% | | 656 |
| Telephone - Conference Calling | 7 | 7 | 150 | 4.5% | 29 | 47 |
| OSB Support Services Assessment | 7 | 995 | 1,144 | 86.9% | | 1,086 |
| Total Expense | 13 | 1,382 | 9,594 | 14.4% | 29 | 1,788 |
| Net Revenue (Expense) | 7 | 1,678 | (3,074) | | 96 | 1,677 |
| Beginning Fund Balance | | 9,459 | | | | |
| Ending Fund Balance | | 11,137 | | | | |
| Section Member Count - Paid | 1 | 153 | 175 | | | 167 |
| Section Member Count - Complimentary | | | | | | |
| Section Member Count - Total | 1 | 153 | 175 | | | 167 |

Products Liab Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|---|-----------|--------------------------|-----------------------------|--------------|---------------|
| 829-4405-000 | Membership Fees | 3/22/2011 | | DUES | \$0.00 | \$20.00 |
| 829-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$6.50 | \$0.00 |
| 829-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$6.52 | \$0.00 |
| 829-U001-000 | Products Liability Section Member Count | 3/31/2011 | | Section Membership | 1 | 0 |

OREGON STATE BAR
Real Estate & Land Use - 825
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Annual Event | | | \$40,000 | | | (\$20) |
| Luncheon Event | 2,275 | 2,275 | 11,000 | 20.7% | | 2,370 |
| Membership Fees | 350 | 30,850 | 32,125 | 96.0% | 98 | 30,919 |
| Sponsorship Fees | | | 4,000 | | | |
| Registrations - Conferences/Seminars | 25 | 25 | | | 25 | 25 |
| Total Revenue | 2,650 | 33,150 | 87,125 | 38.0% | 123 | 33,294 |
| EXPENSES | | | | | | |
| Annual Meeting | 232 | 232 | 45,000 | 0.5% | 1,000 | 1,000 |
| Committee - Executive | | 2,205 | 6,500 | 33.9% | 1,775 | 2,179 |
| Computer - Internet / Web | 25 | 111 | 1,000 | 11.1% | 25 | 111 |
| Contributions | | | 1,500 | | | |
| Contributions - Campaign for Equal Justice | | | 4,000 | | | |
| Gifts & Awards | | | 150 | | | |
| Luncheon Expense | 2,443 | 2,443 | 10,500 | 23.3% | | |
| Newsletter & Case Law Summaries | | 1,522 | 11,500 | 13.2% | | 1,670 |
| Telephone - Conference Calling | 52 | 94 | 550 | 17.1% | 134 | 182 |
| OSB Support Services Assessment | 91 | 8,021 | 8,418 | 95.3% | 26 | 8,197 |
| Miscellaneous Expense | | | 100 | | | |
| Total Expense | 2,843 | 14,628 | 89,218 | 16.4% | 2,960 | 13,338 |
| Net Revenue (Expense) | (193) | 18,522 | (2,093) | | (2,837) | 19,956 |
| Beginning Fund Balance | | 56,566 | | | | |
| Ending Fund Balance | | 75,088 | | | | |
| Section Member Count - Paid | 14 | 1,234 | 1,285 | | 4 | 1,261 |
| Section Member Count - Complimentary | | | | | | 1 |
| Section Member Count - Total | 14 | 1,234 | 1,285 | | 4 | 1,262 |

RELU Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|---|-----------|--------------------------------|-----------------------------|--------------|---------------|
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Ben Leedy | Cash | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Kristine Pizzuti | 3296 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Mayer, Kenneth F. | 3730 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | John E Laveille | 6633 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Brandon, Robert F | 7360 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Schwindt Richardson, LLC | 1125 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Robert J Sullivan PC | 3007 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Nelson, Gregory L. | 6589 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Joan Kelsey Attorney at Law | 404 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Bowerman & David, P.C. | 4232 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Ater Wynne LLP | 2013227 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Jeffrey L. Kleinman | 7383 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Vial Fotheringham LLP | 22244 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Ater Wynne LLP | 2013205 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | State of Oregon | 2105324 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Michael G. Magnus, P.C. | 3633 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Robert M Hughes Attorney at La | 5078 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Orrick, Herrington & Sutcliffe | 9090 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Bittner & Hahs, P.C. | 46817 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Dunn Carney Allen Higgins & To | 193357 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Greene & Markley, P.C. | 0058098 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Scott-Hookland LLP | 65897 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Ball Janik LLP | 115875 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | William Cohnstaedt, Lawyer | 10875 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | David P. Weiner, PC | 3922 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Samuels Yoelin Kantor Seymour | 21628 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Farleigh Wada Witt | 87285 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Farleigh Wada Witt | 87284 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Dunn Carney Allen Higgins & To | 193249 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Garvey Schubert Barer | 2901 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Stoll, Stoll, Berne, Lokting & | 1244 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Farleigh Wada Witt | 87274 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Schulte, Anderson, Downes, Aro | 46488 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Lane Powell PC | 699515 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Cofield Law Office | 1924 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Wendie L. Kellington | 5798 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Barg Tom PC | 2913 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Miller Nash LLP | 241612 | \$0.00 | \$25.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | St. Andrew Legal Clinic | 30700 | \$0.00 | \$50.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Harsch Investment Corp | 10121837 | \$0.00 | \$50.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Lane Powell PC | 699048 | \$0.00 | \$50.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Stoel Rives LLP | 805490 | \$0.00 | \$50.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Stoel Rives LLP | 805440 | \$0.00 | \$50.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Harris & Bowker LLP | 9256 | \$0.00 | \$50.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Williams Kastner | 1750255 | \$0.00 | \$50.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Tarlow Naito & Summers, LLP | 009688 | \$0.00 | \$50.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Lane Powell PC | 698910 | \$0.00 | \$50.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Buckley Law P.C. | 28/812 | \$0.00 | \$75.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | METRO | 00144606 | \$0.00 | \$75.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Schwabe Williamson & Wyatt | 135671 | \$0.00 | \$75.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Perkins Coie | 1098702 | \$0.00 | \$75.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Tonkon Torp LLP | 95865 | \$0.00 | \$100.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Miller Nash LLP | 241899 | \$0.00 | \$100.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | McEwen Gisvold LLP | 053850 | \$0.00 | \$125.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Davis Wright Tremaine LLP | 145916 | \$0.00 | \$200.00 |
| 825-4348-000 | Luncheon CLE | 3/9/2011 | Kroger | 3541493 | \$0.00 | \$50.00 |
| 825-4405-000 | Membership Fees | 3/7/2011 | | DUES | \$0.00 | \$25.00 |
| 825-4405-000 | Membership Fees | 3/4/2011 | | CLE | \$0.00 | \$25.00 |
| 825-4405-000 | Membership Fees | 3/7/2011 | | CLE | \$0.00 | \$25.00 |
| 825-4405-000 | Membership Fees | 3/9/2011 | | DUES | \$0.00 | \$25.00 |
| 825-4405-000 | Membership Fees | 3/10/2011 | | CLE | \$0.00 | \$25.00 |
| 825-4405-000 | Membership Fees | 3/11/2011 | | DUES | \$0.00 | \$25.00 |
| 825-4405-000 | Membership Fees | 3/14/2011 | | CLE | \$0.00 | \$25.00 |
| 825-4405-000 | Membership Fees | 3/16/2011 | | DUES | \$0.00 | \$25.00 |
| 825-4405-000 | Membership Fees | 3/18/2011 | | DUES | \$0.00 | \$25.00 |
| 825-4405-000 | Membership Fees | 3/21/2011 | | DUES | \$0.00 | \$50.00 |
| 825-4405-000 | Membership Fees | 3/21/2011 | | CLE | \$0.00 | \$25.00 |
| 825-4405-000 | Membership Fees | 3/24/2011 | | DUES | \$0.00 | \$25.00 |
| 825-4405-000 | Membership Fees | 3/31/2011 | | CLE | \$0.00 | \$25.00 |
| 825-4565-000 | Conferences / Seminars | 3/29/2011 | Davis Wright Tremaine LLP | 145576 | \$0.00 | \$25.00 |
| 825-4565-000 | Conferences / Seminars | 3/29/2011 | Safford, Susan N. | 1085 | \$0.00 | \$25.00 |
| 825-4565-000 | Conferences / Seminars | 3/29/2011 | Safford, Susan N. | 1085 | \$25.00 | \$0.00 |
| 825-7040-000 | Annual Meeting | 3/30/2011 | Kloos, Bill | E/R-RELU Annual Meeting | \$232.35 | \$0.00 |
| 825-7205-015 | Computer - Internet / Web | 3/30/2011 | Appaloosa Business Service Inc | Website Maint-RELU | \$25.00 | \$0.00 |
| 825-7538-000 | Luncheon CLE | 3/17/2011 | Hotel Monaco Portland | Lunch-RELU CLE | \$2,442.56 | \$0.00 |
| 825-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$91.00 | \$0.00 |
| 825-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$51.62 | \$0.00 |
| 825-U001-000 | Real Estate & Land Use Section Member Count | 3/31/2011 | | Section Membership | 14 | 0 |

OREGON STATE BAR
Securities Regulation - 827
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Luncheon Event | | \$413 | \$4,700 | 8.8% | | \$677 |
| Membership Fees | 20 | 4,660 | 4,900 | 95.1% | 80 | 4,860 |
| Total Revenue | 20 | 5,073 | 9,600 | 52.8% | 80 | 5,537 |
| EXPENSES | | | | | | |
| Annual Meeting | | | 100 | | | |
| Annual Dinner | | | 1,700 | | | |
| Conferences / Seminars Expense | | | 120 | | | 40 |
| Contributions - Campaign for Equal Justice | | | 500 | | | |
| Gifts & Awards | | | 500 | | | 253 |
| Luncheon Expense | 673 | 673 | 4,500 | 15.0% | 317 | 1,049 |
| Scholarships | | | 1,500 | | | 1,500 |
| OSB Support Services Assessment | 7 | 1,515 | 1,593 | 95.1% | 26 | 1,580 |
| Total Expense | 680 | 2,188 | 10,513 | 20.8% | 343 | 4,422 |
| Net Revenue (Expense) | (660) | 2,885 | (913) | | (263) | 1,114 |
| Beginning Fund Balance | | 8,297 | | | | |
| Ending Fund Balance | | 11,182 | | | | |
| Section Member Count - Paid | 1 | 233 | 245 | | 4 | 243 |
| Section Member Count - Complimentary | | | | | | |
| Section Member Count - Total | 1 | 233 | 245 | | 4 | 243 |

Securities Reg Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|--|-----------|-----------------|----------------------------|--------------|---------------|
| 827-4405-000 | Membership Fees | 3/2/2011 | | DUES | \$0.00 | \$20.00 |
| 827-7538-000 | Luncheon CLE | 3/31/2011 | Jake's Catering | Catering-Sec Reg CLE Lunch | \$673.20 | \$0.00 |
| 827-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$6.50 | \$0.00 |
| 827-U001-000 | Securities Regulation Section Member Count | 3/31/2011 | | Section Membership | 1 | 0 |

OREGON STATE BAR
Sole & Small Firm Practitioners - 840
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$90 | \$7,950 | \$7,500 | 106.0% | \$165 | \$7,065 |
| Sales - Season Tickets | 453 | 2,647 | 5,335 | 49.6% | | |
| Total Revenue | 543 | 10,597 | 12,835 | 82.6% | 165 | 7,065 |
| EXPENSES | | | | | | |
| Committee - Executive | 245 | 531 | 2,500 | 21.2% | 262 | 786 |
| Committee - Local Chapter | | | 500 | | | |
| Computer - Internet / Web | | | 700 | | 450 | 450 |
| Conferences / Seminars Expense | | | 1,500 | | | |
| CLE Season Ticket Purchases | | 2,835 | 5,335 | 53.1% | | |
| Contributions - Campaign for Equal Justice | | | 250 | | | |
| Contributions - OR Minority Lawyers Assoc. | | | 700 | | | |
| Sponsorships | | | 1,500 | | | |
| Telephone - Conference Calling | 21 | 21 | 300 | 7.2% | 24 | 41 |
| OSB Support Services Assessment | 39 | 3,504 | 3,315 | 105.7% | 72 | 3,062 |
| Total Expense | 306 | 6,891 | 16,600 | 41.5% | 807 | 4,338 |
| Net Revenue (Expense) | 237 | 3,707 | (3,765) | | (642) | 2,727 |
| Beginning Fund Balance | | 14,636 | | | | |
| Ending Fund Balance | | 18,342 | | | | |
| Section Member Count - Paid | 6 | 530 | 500 | | 11 | 471 |
| Section Member Count - Complimentary | | 9 | 10 | | | |
| Section Member Count - Total | 6 | 539 | 510 | | 11 | 471 |

S&SFP Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|--|-----------|--------------------------------|--------------------------------|--------------|---------------|
| 840-4405-000 | Membership Fees | 3/1/2011 | | DUES | \$0.00 | \$15.00 |
| 840-4405-000 | Membership Fees | 3/7/2011 | | DUES | \$0.00 | \$15.00 |
| 840-4405-000 | Membership Fees | 3/11/2011 | | DUES | \$0.00 | \$15.00 |
| 840-4405-000 | Membership Fees | 3/13/2011 | | DUES | \$0.00 | \$15.00 |
| 840-4405-000 | Membership Fees | 3/25/2011 | | CLE | \$0.00 | \$15.00 |
| 840-4405-000 | Membership Fees | 3/30/2011 | | DUES | \$0.00 | \$15.00 |
| 840-4620-670 | Sales-Season Tickets | 3/11/2011 | Virgilia S. Culver PC Attorney | 2253 | \$0.00 | \$50.00 |
| 840-4620-670 | Sales-Season Tickets | 3/11/2011 | Scott C. Adams Law Offices | 75940 | \$0.00 | \$50.00 |
| 840-4620-670 | Sales-Season Tickets | 3/29/2011 | Gary Underwood Scharff Law Off | 1070 | \$0.00 | \$50.00 |
| 840-4620-670 | Sales-Season Tickets | 3/29/2011 | Caddy, Sheryl Oakes | 8506 | \$0.00 | \$72.70 |
| 840-4620-670 | Sales-Season Tickets | 3/29/2011 | Selvig, Rachele | 1652 | \$0.00 | \$72.70 |
| 840-4620-670 | Sales-Season Tickets | 3/29/2011 | Hillestad, Charles A., Esq. | 8235 | \$0.00 | \$78.75 |
| 840-4620-670 | Sales-Season Tickets | 3/29/2011 | Raife Neuman Sole Proprietor | 1008 | \$0.00 | \$78.75 |
| 840-7195-000 | Committee - Executive | 3/17/2011 | Ribbon Specialties | Outgoing President Award-S&SFP | \$89.25 | \$0.00 |
| 840-7195-000 | Committee - Executive | 3/17/2011 | Madden, David H | E/R-S&SFP Exec Mtg | \$67.75 | \$0.00 |
| 840-7195-000 | Committee - Executive | 3/17/2011 | Williams, Joshua S | E/R-S&SFP Exec Mtg | \$79.56 | \$0.00 |
| 840-7195-000 | Committee - Executive | 3/17/2011 | Hazel, Janice L | E/R-S&SFP Exec Mtg | \$8.86 | \$0.00 |
| 840-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$39.00 | \$0.00 |
| 840-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$21.46 | \$0.00 |
| 840-U001-000 | Sole & Small Firm Practioners Section Member Count | 3/31/2011 | | Section Membership | 6 | 0 |

OREGON STATE BAR
Sustainable Future - 835
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|--------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Membership Fees | \$40 | \$5,420 | \$5,000 | 108.4% | \$1,320 | \$4,380 |
| Registrations - Conferences/Seminars | | | 2,000 | | | |
| Total Revenue | 40 | 5,420 | 7,000 | 77.4% | 1,320 | 4,380 |
| EXPENSES | | | | | | |
| Committee - Executive | | | 1,000 | | | |
| Computer - Internet / Web | | | 350 | | | |
| Conferences / Seminars Expense | 324 | 364 | 1,500 | 24.3% | | |
| Gifts & Awards | 186 | 186 | 300 | 62.1% | | |
| Newsletter & Case Law Summaries | | | 600 | | | |
| Outreach Programs | | | 1,000 | | | |
| Telephone - Conference Calling | 47 | 71 | 350 | 20.2% | 32 | 57 |
| OSB Support Services Assessment | 20 | 1,768 | 1,625 | 108.8% | 429 | 1,424 |
| Miscellaneous Expense | | | 275 | | | |
| Total Expense | 577 | 2,389 | 7,000 | 34.1% | 461 | 1,481 |
| Net Revenue (Expense) | (537) | 3,031 | | | 859 | 2,899 |
| Beginning Fund Balance | | 1,405 | | | | |
| Ending Fund Balance | | 4,436 | | | | |
| Section Member Count - Paid | 2 | 271 | 250 | | 66 | 219 |
| Section Member Count - Complimentary | 1 | 1 | | | | |
| Section Member Count - Total | 3 | 272 | 250 | | 66 | 219 |

Sustainable Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|---|-----------|---------------------------------|------------------------------|--------------|---------------|
| 835-4405-000 | Membership Fees-Sustainable Future Section | 3/2/2011 | | DUES | \$0.00 | \$20.00 |
| 835-4405-000 | Membership Fees-Sustainable Future Section | 3/31/2011 | | CLE | \$0.00 | \$20.00 |
| 835-7245-000 | Conferences / Seminar Expense | 3/24/2011 | Bend Park & Recreation District | Facility-Sustain Future CLE | \$184.00 | \$0.00 |
| 835-7245-000 | Conferences / Seminar Expense | 3/31/2011 | | Broadcast Email Fees | \$100.00 | \$0.00 |
| 835-7245-000 | Conferences / Seminar Expense | 3/31/2011 | | MCLE Transfers | \$40.00 | \$0.00 |
| 835-7395-000 | Gifts & Awards | 3/24/2011 | ECO Promotional Products Inc | Leadership Award-Sustain Fut | \$186.34 | \$0.00 |
| 835-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$19.50 | \$0.00 |
| 835-7885-000 | Telephone | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$47.13 | \$0.00 |
| 835-U001-000 | Sustainable Future Section-Paid Members Count | 3/31/2011 | | Section Membership | 2 | 0 |
| 835-U004-000 | Sustainable Future Section-Comp Member Count | 3/31/2011 | | Section Membership | 1 | 0 |

OREGON STATE BAR
Taxation - 828
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|---------------|---------------|-----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Luncheon Event - Portland | \$3,330 | \$3,330 | \$12,000 | 27.8% | \$4,920 | \$6,520 |
| Luncheon Event - Salem / Midvalley | | 864 | 5,500 | 15.7% | 912 | 1,616 |
| Membership Fees | | 12,075 | 12,000 | 100.6% | 50 | 11,625 |
| Registrations - IRS Tax Forum | | | 150 | | | |
| Registrations - Tax Institute | | | 2,000 | | | |
| Total Revenue | 3,330 | 16,269 | 31,650 | 51.4% | 5,882 | 19,761 |
| EXPENSES | | | | | | |
| Annual Meeting | | 500 | 2,500 | 20.0% | | 500 |
| Committee - Executive | | 150 | 750 | 20.0% | | 189 |
| Committee - Legislative | | | 1,500 | | 391 | 391 |
| Committee - New Tax Lawyer | | 230 | 1,000 | 23.0% | | |
| Committee - Tax Institute | | | | | | 85 |
| Computer - Internet / Web | 624 | 710 | 7,500 | 9.5% | 25 | 111 |
| Conferences / Seminars Expense | | 40 | 2,000 | 2.0% | 40 | 40 |
| Conferences / Seminars - Tax Institute | | | 2,000 | | | |
| Gifts & Awards | | | 500 | | | |
| Luncheon Expense - Portland | | 1,021 | 10,000 | 10.2% | 814 | 1,056 |
| Luncheon Expense - Salem / Midvalley | | 800 | 5,500 | 14.5% | 814 | 1,533 |
| Newsletter & Case Law Summaries | 3 | 3 | 1,000 | 0.3% | | 1,287 |
| Scholarships - Tax Institute | | | 500 | | | |
| Stipend - New Lawyers | | | 5,000 | | | |
| Telephone - Conference Calling | 21 | 37 | 400 | 9.2% | 74 | 74 |
| OSB Support Services Assessment | | 3,140 | 3,250 | 96.6% | 20 | 3,036 |
| Miscellaneous Expense | | | 500 | | | |
| Total Expense | 647 | 6,629 | 43,900 | 15.1% | 2,177 | 8,301 |
| Net Revenue (Expense) | 2,683 | 9,640 | (12,250) | | 3,705 | 11,460 |
| Beginning Fund Balance | | 64,619 | | | | |
| Restricted Fund - IRS Forum | | 2,697 | | | | |
| Restricted Fund - Tax Court CLE | | 500 | | | | |
| Ending Fund Balance | | 77,455 | | | | |
| Section Member Count - Paid | | 484 | 480 | | 3 | 467 |
| Section Member Count - Complimentary | | 13 | 20 | | | 20 |
| Section Member Count - Total | | 497 | 500 | | 3 | 487 |

Taxation Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|----------------------------|-----------|--------------------------------|-----------|--------------|---------------|
| 828-4348-052 | Luncheon - Portland Series | 3/11/2011 | Dunn Carney Allen Higgins | 193363 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Degle Law Office LLC | 2212 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Sellers, Marc | 589 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Beutler, Toija J | 8497 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | McAdams, David | 3259 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Dougherty, Mary L | 3033 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Thompson Advisory Services LLC | 1037 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Weiner, David P | 3879 | \$0.00 | \$60.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Garvey Schubert Barer | 2610 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Garvey Schubert Barer | 2610 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Womer Law Office LLC | 1005 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Dunn Carney Allen et al | 191253 | \$0.00 | \$60.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Thede Culpepper Moore et al | 3172 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Lane Powell PC | 694906 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Zalutsky, Klarquist & Reinhart | 26947 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Black Helterline LLP | 091924 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Raher, Stephan | 4200 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Lane Powell PC | 694914 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Kivel & Howard LLP | 6961 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Buckley LeChavallier PC | 27864 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Wolf, Sarah J | 5181 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Hagen O'Connell LLP | 8776 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Hagen O'Connell LLP | 8776 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | White & Lee LLP | 1927 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | White & Lee LLP | 1927 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | McEwen Gisvold LLP | 053107 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Buckley LeChevallier PC | 27773 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Opton & Galton | 10418 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Motschenbacher & Blattner LLP | 12751 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Powers, McCulloch & Bennett LL | 31478 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Hooper Englund & Weil LLP | 46785 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Bruce H Benson PS | 8828 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Davis Wright Tremaine | 134385 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Folawn Alterman & Richardson L | 2416 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Moomaw Hildebrand Mesirov | 15827 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Samuels Yoelin Kantor | 20977 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Clarke Balcom PC | 6605 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Greene & Markley PC | 0057023 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Perker Butte & Lane PC | 43786 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Bullivant Houser Bailey | 207493 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Parsons Farnell & Grein LLP | 12884 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Jorgenson, Neil T | 11494 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Myatt & Bell PC | 18495 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Greene & Markley PC | 0057005 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Scarborough McNeese O'Brien | 55714 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/28/2011 | Sussman Shank LLP | 25717 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Hagen O'Connell LLP | 8908 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Smith McDonald & Vaught LLP | 30473 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Kivel & Howard LLP | 7084 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | David R Simon LLC | 1307 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Duffy Kekel LLP | 46349 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | McAdams, David K | 3345 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Brownstein Rask Sweeney | 7114 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Duffy Kekel LLP | 46344 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Garvey Schubert Barer | 2752 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Garvey Schubert Barer | 2752 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Beutler, Toija J | 8513 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Miller Nash LLP | 239544 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Jordan Schrader Ramis | 99049 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Churchill Leonard Lawyers | 9234 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Abbott & Munns LLC | 8060 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Abbott & Munns LLC | 8060 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Parsons Farnell & Grein LLP | 13172 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Kirtley, Bill | 1890 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Robert Rosenthal PC | 4232 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Miller Nash LLP | 239666 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Hagen O'Connell LLP | 8922 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Hagen O'Connell LLP | 8922 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Mattingly, Laura J | 1539 | \$0.00 | \$60.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Parker Butte & Lane PC | 43895 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Dunn Carney Allen | 191905 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Roberts Kaplan LLP | 35020 | \$0.00 | \$30.00 |

Taxation Detail

| | | | | | | |
|--------------|------------------------------|-----------|--------------------------------|------------------------------|----------|---------|
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Ferguson & Schoenfeld PLLC | 5784 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Harris & Bowker LLP | 9122 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Harris & Bowker LLP | 9122 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | University of Oregon | 52570344 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | White & Lee LLP | 1942 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Tonkon Torp LLP | 94795 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Tonkon Torp LLP | 94794 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Bullivant Houser Bailey PC | 208871 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Bullivant Houser Bailey PC | 208872 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Black Helterline LLP | 093322 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Folawn Altermand & Richardson | 2557 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Jenden Draudt, LLP | 10536 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | McEwen Gisvold LLP | 053451 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | McEwen Gisvold LLP | 053451 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Miller Nash LLP | 239706 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Stoel Rives LLp | 801978 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | K & L Gates | 18620 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Tarlow Naito & SUMmers LLP | 009488 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Kell Alterman & Runstein LLP | 117070 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Clarke Balcom PC | 6676 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Moomaw Hildebrand Mesirow | 15972 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Tonkon Torp LLP | 94824 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Tonkon Torp LLP | 94824 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Morgan, Rhidian M | 3648 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Ater Wynne LLP | 2012616 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Draneas & Hughlin PC | 8732 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Harris Berne Christensen LLP | 2693 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Fitzwater Meyer LLP | 13182 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Hertsel Shadian Attorney At La | 1244 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Hooper Englund & Weil LLP | 47250 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Lane Powell PC | 697552 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Lane Powell PC | 697552 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Scarborough McNeese O'Brien | 56160 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Thede Culpepper Moore | 3285 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/27/2011 | Joseph T Hagen & Assoc PC | 1003 | \$0.00 | \$60.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/29/2011 | Nelson, Karen | 1178 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/29/2011 | Bullivant Houser Bailey | 205645 | \$0.00 | \$30.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/31/2011 | NSF Checks | NSF Checks | \$30.00 | \$0.00 |
| 828-4348-052 | Luncheon - Portland Series | 3/31/2011 | NSF Checks | NSF Checks | \$30.00 | \$0.00 |
| 828-7205-015 | Computer - Internet / Web | 3/17/2011 | Melissa Tatge Creative LLC | Redesign Tax Section Website | \$623.69 | \$0.00 |
| 828-7715-000 | Newsletter | 3/31/2011 | | Section Service Charges | \$2.88 | \$0.00 |
| 828-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$20.69 | \$0.00 |

OREGON STATE BAR
Workers' Compensation - 830
For the Three Months Ending March 31, 2011

| Description | March 2011 | YTD 2011 | Budget 2011 | % of Budget | March Prior Year | YTD Prior Year |
|---|----------------|---------------|----------------|----------------|---------------------|-------------------|
| REVENUES | | | | | | |
| Annual Event | | | \$33,000 | | | |
| Membership Fees | 50 | 8,300 | 8,750 | 94.9% | 25 | 8,675 |
| Sponsorship Fees | 1,250 | 1,250 | 1,000 | 125.0% | | |
| Registrations - Conferences/Seminars | | | 125 | | 1,700 | 1,700 |
| Total Revenue | 1,300 | 9,550 | 42,875 | 22.3% | 1,725 | 10,375 |
| EXPENSES | | | | | | |
| Annual Meeting | 2,000 | 2,000 | 30,000 | 6.7% | | |
| Committee - Executive | 248 | 914 | 2,000 | 45.7% | 630 | 731 |
| Conferences / Seminars Expense | | | 9,500 | | | (600) |
| Telephone - Conference Calling | 48 | 73 | 400 | 18.1% | 103 | 149 |
| OSB Support Services Assessment | 13 | 2,165 | 2,340 | 92.5% | 7 | 2,262 |
| Total Expense | 2,308 | 5,152 | 44,240 | 11.6% | 740 | 2,542 |
| Net Revenue (Expense) | (1,008) | 4,398 | (1,365) | | 985 | 7,833 |
| Beginning Fund Balance | | 14,224 | | | | |
| Ending Fund Balance | | 18,623 | | | | |
| Section Member Count - Paid | 2 | 329 | 350 | | 1 | 347 |
| Section Member Count - Complimentary | | 7 | 10 | | | 1 |
| Section Member Count - Total | 2 | 336 | 360 | | 1 | 348 |

Workers Comp Detail

| Account Number | Account Description | Date | Vendor | Reference | Debit Amount | Credit Amount |
|----------------|---|-----------|--------------------------------|-----------------------------|--------------|---------------|
| 830-4405-000 | Membership Fees | 3/7/2011 | | DUES | \$0.00 | \$25.00 |
| 830-4405-000 | Membership Fees | 3/8/2011 | | DUES | \$0.00 | \$25.00 |
| 830-4550-000 | Sponsorship Revenue | 3/14/2011 | SAIF Corporation | 001528968 | \$0.00 | \$500.00 |
| 830-4550-000 | Sponsorship Revenue | 3/14/2011 | Exam Works | 00003486 | \$0.00 | \$250.00 |
| 830-4550-000 | Sponsorship Revenue | 3/14/2011 | Impartial Medical Opinions, In | 21226 | \$0.00 | \$500.00 |
| 830-7040-000 | Annual Meeting | 3/17/2011 | Salishan Spa & Golf Resort | Deposit-2011 Workers Comp | \$1,000.00 | \$0.00 |
| 830-7040-000 | Annual Meeting | 3/17/2011 | Salishan Spa & Golf Resort | Deposit-2010 Workers Comp | \$1,000.00 | \$0.00 |
| 830-7195-000 | Committee - Executive | 3/17/2011 | Cole, Norman D | E/R-Workers Comp Exec Mtg | \$36.00 | \$0.00 |
| 830-7195-000 | Committee - Executive | 3/17/2011 | Mundorff, Charles R | E/R-W/C Exec Mtg | \$107.10 | \$0.00 |
| 830-7195-000 | Committee - Executive | 3/17/2011 | Johnson, Dale C | E/R-Workers Comp Exec Mtg | \$104.55 | \$0.00 |
| 830-7745-000 | OSB Support Service Assessment | 3/31/2011 | | OSB Support Services | \$13.00 | \$0.00 |
| 830-7885-000 | Telephone - Conference Calls | 3/17/2011 | Premiere Global Services | Conference Calls-12/13-1/12 | \$47.63 | \$0.00 |
| 830-U001-000 | Workers Compensation Section Member Count | 3/31/2011 | | Section Membership | 2 | 0 |