

**OREGON STATE BAR**  
**Section Summary Financial Statement**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Advertising			\$200	0.0%		
Annual Event	25	25	74,450	0.0%		
Luncheon Event			11,500	0.0%	498	498
Luncheon Event - Portland	(625)	(625)	6,000	-10.4%		
Luncheon Event - Salem / Midvalley	624	624	7,000	8.9%	976	976
Membership Fees	322,640	322,640	329,943	97.8%	310,651	310,651
Sponsorship Fees			5,000	0.0%		
Registrations - Conferences/Seminars	975	975	101,010	1.0%	1,734	1,734
Registrations - IRS Tax Forum	40	40	500	8.0%		
Registrations - NW Bankruptcy			1,000	0.0%		
Sales - Section Pamphlet	23	23	750	3.1%	97	97
Sales - Estate Planning Video			100	0.0%		
Miscellaneous Income			500	0.0%	119	119
<b>Total Revenue</b>	<b>323,702</b>	<b>323,702</b>	<b>537,953</b>	<b>60.2%</b>	<b>314,075</b>	<b>314,075</b>

**EXPENSES**

Annual Meeting	4	4	95,250	0.0%	33	33
Annual Dinner			1,500	0.0%		
Committee - Executive	3,154	3,154	66,355	4.8%	1,158	1,158
Committee - Portland Chapter			700	0.0%		
Committee - Award of Merit			800	0.0%		
Committee - General /Young Lawyers			300	0.0%		
Committee - Local Chapter			600	0.0%	25	25
Committee - Legislative			900	0.0%		
Committee - Financial Institute			2,000	0.0%		
Committee - Task Forces (general)			2,000	0.0%		
Committee - Consumer			100	0.0%		
Committee - CLE Subcommittee			300	0.0%		

Community Service - Probono			7,500	0.0%		
Computer - Internet / Web	275	275	31,540	0.9%	150	150
Conferences / Seminars	1,949	1,949	142,130	1.4%	2,915	2,915
Contributions			2,500	0.0%		
Contributions - Campaign for Equal Justice			16,500	0.0%		
Contributions- Peacemaker			1,000	0.0%		
Contributions - IMLA			1,000	0.0%		
Education			500	0.0%		
Gifts & Awards			800	0.0%		
Luncheon Expense	768	768	12,250	6.3%	40	40
Luncheon Expense - Portland			6,500	0.0%		
Luncheon Expense - Salem / Midvalley			6,500	0.0%	766	766
Outreach Programs			1,000	0.0%		
Publications - Section Pamphlet			50	0.0%		
Newsletter	6,346	6,346	124,028	5.1%	5,123	5,123
OSB Support Services Assessment	62,140	62,140	61,540	101.0%	61,132	61,132
Research			3,000	0.0%		
Scholarships			1,500	0.0%		
Social Events			750	0.0%		
Special Projects			9,000	0.0%		
Telephone - Conference Calling			7,885	0.0%	41	41
Miscellaneous Expense	327	327	35,707	0.9%		

<b>Total Expense</b>	<b>74,963</b>	<b>74,963</b>	<b>643,985</b>	<b>11.6%</b>	<b>71,383</b>	<b>71,383</b>
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<b>Net Revenue (Expense)</b>	<b>248,739</b>	<b>248,739</b>	<b>(106,032)</b>		<b>242,692</b>	
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<b>Section Member Count</b>	<b>15,535</b>	<b>15,535</b>	<b>16,206</b>			
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**OREGON STATE BAR**  
**Administrative Law - 844**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$3,660	\$3,660	\$3,510	104.3%	\$3,360	\$3,360
Registrations - Conferences/Seminars			1,000	0.0%	704	704
<b>Total Revenue</b>	<b>3,660</b>	<b>3,660</b>	<b>4,510</b>	<b>81.2%</b>	<b>4,064</b>	<b>4,064</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			2,000	0.0%		
Computer - Internet / Web			30	0.0%		
Conferences / Seminars			300	0.0%		
Newsletter	509	509	1,775	28.7%		
OSB Support Services Assessment	976	976	936	104.3%	896	896
Telephone - Conference Calling			300	0.0%		
Miscellaneous Expense			500	0.0%		
<b>Total Expense</b>	<b>1,485</b>	<b>1,485</b>	<b>5,841</b>	<b>25.4%</b>	<b>896</b>	<b>896</b>
<b>Net Revenue (Expense)</b>	<b>2,175</b>	<b>2,175</b>	<b>(1,331)</b>		<b>3,168</b>	
<b>Section Member Count</b>	<b>244</b>	<b>244</b>	<b>234</b>			

**OREGON STATE BAR**  
**Admiralty - 801**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$440	\$440	\$440	100.0%	\$420	\$420
<b>Total Revenue</b>	<b>440</b>	<b>440</b>	<b>440</b>	<b>100.0%</b>	<b>420</b>	<b>420</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			50	0.0%		
OSB Support Services Assessment	176	176	192	91.7%	172	172
<b>Total Expense</b>	<b>176</b>	<b>176</b>	<b>242</b>	<b>72.7%</b>	<b>172</b>	<b>172</b>
<b>Net Revenue (Expense)</b>	<b>264</b>	<b>264</b>	<b>198</b>		<b>248</b>	
	=====					
<b>Section Member Count</b>	<b>44</b>	<b>44</b>	<b>44</b>			

**OREGON STATE BAR**  
**Agricultural Law - 837**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$1,530	\$1,530	\$1,740	87.9%	\$1,695	\$1,695
<b>Total Revenue</b>	<b>1,530</b>	<b>1,530</b>	<b>1,740</b>	<b>87.9%</b>	<b>1,695</b>	<b>1,695</b>
<b><u>EXPENSES</u></b>						
Committee - Executive			500	0.0%		
OSB Support Services Assessment	408	408	484	84.3%	452	452
Telephone - Conference Calling			600	0.0%		
Miscellaneous Expense			1,500	0.0%		
<b>Total Expense</b>	<b>408</b>	<b>408</b>	<b>3,084</b>	<b>13.2%</b>	<b>452</b>	<b>452</b>
<b>Net Revenue (Expense)</b>	<b>1,122</b>	<b>1,122</b>	<b>(1,344)</b>		<b>1,243</b>	
		=====				
<b>Section Member Count</b>	<b>102</b>	<b>102</b>	<b>121</b>			

**OREGON STATE BAR**  
**Alternative Dispute Resolution - 802**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$5,640	\$5,640	\$6,000	94.0%	\$5,520	\$5,520
<b>Total Revenue</b>	<b>5,640</b>	<b>5,640</b>	<b>6,000</b>	<b>94.0%</b>	<b>5,520</b>	<b>5,520</b>
<b><u>EXPENSES</u></b>						
Committee - Executive			500	0.0%		
Conferences / Seminars			1,500	0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%		
Contributions- Peacemaker			1,000	0.0%		
Newsletter			1,700	0.0%		
OSB Support Services Assessment	1,128	1,128	1,200	94.0%	1,104	1,104
Telephone - Conference Calling			300	0.0%		
<b>Total Expense</b>	<b>1,128</b>	<b>1,128</b>	<b>7,200</b>	<b>15.7%</b>	<b>1,104</b>	<b>1,104</b>
<b>Net Revenue (Expense)</b>	<b>4,512</b>	<b>4,512</b>	<b>(1,200)</b>		<b>4,416</b>	
		=====				
<b>Section Member Count</b>	<b>282</b>	<b>282</b>	<b>300</b>			

**OREGON STATE BAR**  
**Antitrust, Trade Regulation - 803**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$2,540	\$2,540	\$2,800	90.7%	\$2,780	\$2,780
Registrations - Conferences/Seminars			500	0.0%		
<b>Total Revenue</b>	<b>2,540</b>	<b>2,540</b>	<b>3,300</b>	<b>77.0%</b>	<b>2,780</b>	<b>2,780</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			1,000	0.0%		
Committee - Executive			850	0.0%		
Computer - Internet / Web			100	0.0%		
Conferences / Seminars			1,000	0.0%		
OSB Support Services Assessment	508	508	560	90.7%	556	556
Telephone - Conference Calling			140	0.0%		
Miscellaneous Expense			300	0.0%		
<b>Total Expense</b>	<b>508</b>	<b>508</b>	<b>3,950</b>	<b>12.9%</b>	<b>556</b>	<b>556</b>
<b>Net Revenue (Expense)</b>	<b>2,032</b>	<b>2,032</b>	<b>(650)</b>		<b>2,224</b>	
		=====				
<b>Section Member Count</b>	<b>127</b>	<b>127</b>	<b>140</b>			

**OREGON STATE BAR**  
**Appellate Practice - 804**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$2,990	\$2,990	\$3,400	87.9%	\$3,170	\$3,170
<b>Total Revenue</b>	<b>2,990</b>	<b>2,990</b>	<b>3,400</b>	<b>87.9%</b>	<b>3,170</b>	<b>3,170</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			3,000	0.0%		
Committee - Executive			500	0.0%		
Conferences / Seminars			1,000	0.0%		
Contributions - Campaign for Equal Justice			2,500	0.0%		
Newsletter			3,000	0.0%		
OSB Support Services Assessment	1,196	1,196	1,400	85.4%	1,268	1,268
Telephone - Conference Calling			100	0.0%		
Miscellaneous Expense			500	0.0%		
<b>Total Expense</b>	<b>1,196</b>	<b>1,196</b>	<b>12,000</b>	<b>10.0%</b>	<b>1,268</b>	<b>1,268</b>
<b>Net Revenue (Expense)</b>	<b>1,794</b>	<b>1,794</b>	<b>(8,600)</b>		<b>1,902</b>	
		=====				
<b>Section Member Count</b>	<b>299</b>	<b>299</b>	<b>340</b>			



**OREGON STATE BAR**  
**Aviation Law - 805**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$840	\$840	\$1,000	84.0%	\$920	\$920
<b>Total Revenue</b>	<b>840</b>	<b>840</b>	<b>1,000</b>	<b>84.0%</b>	<b>920</b>	<b>920</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			500	0.0%		
Gifts & Awards			100	0.0%		
OSB Support Services Assessment	168	168	196	85.7%	184	184
Miscellaneous Expense			7	0.0%		
<b>Total Expense</b>	<b>168</b>	<b>168</b>	<b>803</b>	<b>20.9%</b>	<b>184</b>	<b>184</b>
<b>Net Revenue (Expense)</b>	<b>672</b>	<b>672</b>	<b>197</b>		<b>736</b>	
	=====					
<b>Section Member Count</b>	<b>42</b>	<b>42</b>	<b>50</b>			

**OREGON STATE BAR**  
**Business Law - 806**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$32,460	\$32,460	\$33,000	98.4%	\$31,230	\$31,230
Miscellaneous Income			400	0.0%	119	119
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<b>Total Revenue</b>	<b>32,460</b>	<b>32,460</b>	<b>33,400</b>	<b>97.2%</b>	<b>31,349</b>	<b>31,349</b>
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<b><u>EXPENSES</u></b>						
Annual Meeting			3,000	0.0%		
Committee - Executive			3,000	0.0%		
Committee - Financial Institute			2,000	0.0%		
Committee - Task Forces (general)			2,000	0.0%		
Computer - Internet / Web			15,000	0.0%		
Conferences / Seminars			4,000	0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter			3,500	0.0%		
OSB Support Services Assessment	4,328	4,328	4,400	98.4%	4,164	4,164
Telephone - Conference Calling			500	0.0%		
Miscellaneous Expense	48	48	2,500	1.9%		
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<b>Total Expense</b>	<b>4,376</b>	<b>4,376</b>	<b>40,900</b>	<b>10.7%</b>	<b>4,164</b>	<b>4,164</b>
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<b>Net Revenue (Expense)</b>	<b>28,084</b>	<b>28,084</b>	<b>(7,500)</b>		<b>27,185</b>	
	=====					
<b>Section Member Count</b>	<b>1,082</b>	<b>1,082</b>	<b>1,100</b>			

**OREGON STATE BAR**  
**Business Litigation - 807**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$8,175	\$8,175	\$8,475	96.5%	\$7,845	\$7,845
Registrations - Conferences/Seminars			3,500	0.0%		
<b>Total Revenue</b>	<b>8,175</b>	<b>8,175</b>	<b>11,975</b>	<b>68.3%</b>	<b>7,845</b>	<b>7,845</b>
<b><u>EXPENSES</u></b>						
Committee - Executive			600	0.0%		
Conferences / Seminars			7,000	0.0%		
OSB Support Services Assessment	2,180	2,180	2,260	96.5%	2,092	2,092
Miscellaneous Expense			1,500	0.0%		
<b>Total Expense</b>	<b>2,180</b>	<b>2,180</b>	<b>11,360</b>	<b>19.2%</b>	<b>2,092</b>	<b>2,092</b>
<b>Net Revenue (Expense)</b>	<b>5,995</b>	<b>5,995</b>	<b>615</b>		<b>5,753</b>	
		=====				
<b>Section Member Count</b>	<b>545</b>	<b>545</b>	<b>565</b>			

**OREGON STATE BAR**  
**Civil Rights - 808**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$6,129	\$6,129	\$6,615	92.7%	\$6,048	\$6,048
Registrations - Conferences/Seminars			250	0.0%		
<b>Total Revenue</b>	<b>6,129</b>	<b>6,129</b>	<b>6,865</b>	<b>89.3%</b>	<b>6,048</b>	<b>6,048</b>
<b><u>EXPENSES</u></b>						
Committee - Executive			75	0.0%		
Computer - Internet / Web			100	0.0%		
Conferences / Seminars			1,500	0.0%		
Contributions - Campaign for Equal Justice			500	0.0%		
Newsletter			3,850	0.0%	53	53
OSB Support Services Assessment	908	908	980	92.7%	896	896
Telephone - Conference Calling			75	0.0%		
Miscellaneous Expense			50	0.0%		
<b>Total Expense</b>	<b>908</b>	<b>908</b>	<b>7,130</b>	<b>12.7%</b>	<b>949</b>	<b>949</b>
<b>Net Revenue (Expense)</b>	<b>5,221</b>	<b>5,221</b>	<b>(265)</b>		<b>5,099</b>	
		=====				
<b>Section Member Count</b>	<b>227</b>	<b>227</b>	<b>245</b>			

**OREGON STATE BAR**  
**Computer & Internet Law - 809**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$600	0.0%		
Luncheon Event			6,500	0.0%		
Membership Fees	4,840	4,840	6,220	77.8%	5,280	5,280
Registrations - Conferences/Seminars			500	0.0%		
	-----					
<b>Total Revenue</b>	<b>4,840</b>	<b>4,840</b>	<b>13,820</b>	<b>35.0%</b>	<b>5,280</b>	<b>5,280</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			1,000	0.0%		
Committee - Executive			2,500	0.0%		
Computer - Internet / Web			2,500	0.0%		
Conferences / Seminars			1,000	0.0%		
Luncheon Expense			6,000	0.0%		
OSB Support Services Assessment	968	968	1,120	86.4%	1,056	1,056
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<b>Total Expense</b>	<b>968</b>	<b>968</b>	<b>14,120</b>	<b>6.9%</b>	<b>1,056</b>	<b>1,056</b>
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<b>Net Revenue (Expense)</b>	<b>3,872</b>	<b>3,872</b>	<b>(300)</b>		<b>4,224</b>	
	=====					
<b>Section Member Count</b>	<b>242</b>	<b>242</b>	<b>280</b>			

**OREGON STATE BAR**  
**Constitutional Law - 841**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$2,565	\$2,565	\$2,535	101.2%	\$2,475	\$2,475
<b>Total Revenue</b>	<b>2,565</b>	<b>2,565</b>	<b>2,535</b>	<b>101.2%</b>	<b>2,475</b>	<b>2,475</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			25	0.0%		
Committee - Executive			100	0.0%		
Computer - Internet / Web			200	0.0%		
Contributions - Campaign for Equal Justice			500	0.0%		
Newsletter			500	0.0%		
OSB Support Services Assessment	684	684	700	97.7%	660	660
Telephone - Conference Calling			200	0.0%		
Miscellaneous Expense			100	0.0%		
<b>Total Expense</b>	<b>684</b>	<b>684</b>	<b>2,325</b>	<b>29.4%</b>	<b>660</b>	<b>660</b>
<b>Net Revenue (Expense)</b>	<b>1,881</b>	<b>1,881</b>	<b>210</b>		<b>1,815</b>	
		=====				
<b>Section Member Count</b>	<b>171</b>	<b>171</b>	<b>169</b>			

**OREGON STATE BAR**  
**Construction Law - 810**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$5,106	\$5,106	\$5,290	96.5%	\$4,865	\$4,865
Registrations - Conferences/Seminars	25	25	1,500	1.7%		
	-----					
<b>Total Revenue</b>	<b>5,131</b>	<b>5,131</b>	<b>6,790</b>	<b>75.6%</b>	<b>4,865</b>	<b>4,865</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive			300	0.0%		
Computer - Internet / Web			1,000	0.0%		
Conferences / Seminars			3,000	0.0%	11	11
Contributions - Campaign for Equal Justice			1,000	0.0%		
Education			500	0.0%		
Newsletter			2,000	0.0%		
OSB Support Services Assessment	1,776	1,776	1,840	96.5%	1,692	1,692
Miscellaneous Expense			200	0.0%		
	-----					
<b>Total Expense</b>	<b>1,776</b>	<b>1,776</b>	<b>9,840</b>	<b>18.0%</b>	<b>1,703</b>	<b>1,703</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>3,355</b>	<b>3,355</b>	<b>(3,050)</b>		<b>3,162</b>	
	=====					
<b>Section Member Count</b>	<b>444</b>	<b>444</b>	<b>460</b>			

**OREGON STATE BAR**  
**Consumer Law - 838**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$2,130	\$2,130	\$2,250	94.7%	\$1,995	\$1,995
Registrations - Conferences/Seminars			5,000	0.0%		
<b>Total Revenue</b>	<b>2,130</b>	<b>2,130</b>	<b>7,250</b>	<b>29.4%</b>	<b>1,995</b>	<b>1,995</b>
<b><u>EXPENSES</u></b>						
Committee - Executive			650	0.0%		
Committee - Legislative			200	0.0%		
Computer - Internet / Web			1,000	0.0%		
Conferences / Seminars			3,000	0.0%		
Contributions - Campaign for Equal Justice			1,500	0.0%		
Newsletter			200	0.0%		
OSB Support Services Assessment	568	568	600	94.7%	532	532
Social Events			250	0.0%		
Telephone - Conference Calling			100	0.0%		
Miscellaneous Expense			100	0.0%		
<b>Total Expense</b>	<b>568</b>	<b>568</b>	<b>7,600</b>	<b>7.5%</b>	<b>532</b>	<b>532</b>
<b>Net Revenue (Expense)</b>	<b>1,562</b>	<b>1,562</b>	<b>(350)</b>		<b>1,463</b>	
<b>Section Member Count</b>	<b>142</b>	<b>142</b>	<b>150</b>			



**OREGON STATE BAR**  
**Corporate Counsel - 836**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$6,465	\$6,465	\$6,375	101.4%	\$6,285	\$6,285
Registrations - Conferences/Seminars			1,000	0.0%		
<b>Total Revenue</b>	<b>6,465</b>	<b>6,465</b>	<b>7,375</b>	<b>87.7%</b>	<b>6,285</b>	<b>6,285</b>
<b><u>EXPENSES</u></b>						
Committee - Executive	15	15	3,000	0.5%		
Computer - Internet / Web			1,000	0.0%		
Conferences / Seminars			2,000	0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%		
OSB Support Services Assessment	1,724	1,724	1,700	101.4%	1,676	1,676
Special Projects			1,000	0.0%		
Telephone - Conference Calling			100	0.0%		
Miscellaneous Expense			500	0.0%		
<b>Total Expense</b>	<b>1,739</b>	<b>1,739</b>	<b>10,300</b>	<b>16.9%</b>	<b>1,676</b>	<b>1,676</b>
<b>Net Revenue (Expense)</b>	<b>4,726</b>	<b>4,726</b>	<b>(2,925)</b>		<b>4,609</b>	
		=====				
<b>Section Member Count</b>	<b>431</b>	<b>431</b>	<b>425</b>			

**OREGON STATE BAR**  
**Criminal Law - 811**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$11,280	\$11,280	\$12,000	94.0%	\$11,369	\$11,369
Registrations - Conferences/Seminars			10,000	0.0%		
<b>Total Revenue</b>	<b>11,280</b>	<b>11,280</b>	<b>22,000</b>	<b>51.3%</b>	<b>11,369</b>	<b>11,369</b>
<b><u>EXPENSES</u></b>						
Committee - Executive	482	482	7,000	6.9%	319	319
Conferences / Seminars	1,060	1,060	6,500	16.3%	325	325
Newsletter			2,500	0.0%	500	500
OSB Support Services Assessment	2,256	2,256	3,000	75.2%	2,276	2,276
Telephone - Conference Calling			150	0.0%		
Miscellaneous Expense			100	0.0%		
<b>Total Expense</b>	<b>3,798</b>	<b>3,798</b>	<b>19,250</b>	<b>19.7%</b>	<b>3,420</b>	<b>3,420</b>
<b>Net Revenue (Expense)</b>	<b>7,482</b>	<b>7,482</b>	<b>2,750</b>		<b>7,949</b>	
		=====				
<b>Section Member Count</b>	<b>564</b>	<b>564</b>	<b>600</b>			

**OREGON STATE BAR**  
**Debtor-Creditor - 812**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$10,000	0.0%		
Membership Fees	12,320	12,320	12,500	98.6%	12,255	12,255
Registrations - Conferences/Seminars			1,000	0.0%		
Registrations - NW Bankruptcy			1,000	0.0%		
<b>Total Revenue</b>	<b>12,320</b>	<b>12,320</b>	<b>24,500</b>	<b>50.3%</b>	<b>12,255</b>	<b>12,255</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			15,000	0.0%	33	33
Committee - Executive			3,000	0.0%		
Committee - Award of Merit			800	0.0%		
Committee - General /Young Lawyers			300	0.0%		
Committee - Legislative			300	0.0%		
Committee - Consumer			100	0.0%		
Committee - CLE Subcommittee			300	0.0%		
Community Service - Probono			4,500	0.0%		
Computer - Internet / Web			2,000	0.0%		
Conferences / Seminars			1,000	0.0%		
Contributions - Campaign for Equal Justice			2,500	0.0%		
Gifts & Awards			550	0.0%		
Newsletter			10,000	0.0%		
OSB Support Services Assessment	2,468	2,468	2,640	93.5%	2,444	2,444
Special Projects			7,500	0.0%		
Telephone - Conference Calling				0.0%	41	41
Miscellaneous Expense	278	278	3,500	7.9%		
<b>Total Expense</b>	<b>2,746</b>	<b>2,746</b>	<b>53,990</b>	<b>5.1%</b>	<b>2,518</b>	<b>2,518</b>

<b>Net Revenue (Expense)</b>	<b>9,574</b>	<b>9,574</b>	<b>(29,490)</b>	<b>9,737</b>
		=====		
<b>Section Member Count</b>	<b>617</b>	<b>617</b>	<b>670</b>	

**OREGON STATE BAR**  
**Disability Law - 826**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$2,240	\$2,240	\$2,400	93.3%	\$2,320	\$2,320
Registrations - Conferences/Seminars			2,000	0.0%	600	600
<b>Total Revenue</b>	<b>2,240</b>	<b>2,240</b>	<b>4,400</b>	<b>50.9%</b>	<b>2,920</b>	<b>2,920</b>
<b><u>EXPENSES</u></b>						
Committee - Executive			300	0.0%		
Conferences / Seminars			1,200	0.0%	40	40
Newsletter			1,500	0.0%		
OSB Support Services Assessment	448	448	480	93.3%	464	464
Special Projects			500	0.0%		
Telephone - Conference Calling			100	0.0%		
Miscellaneous Expense			100	0.0%		
<b>Total Expense</b>	<b>448</b>	<b>448</b>	<b>4,180</b>	<b>10.7%</b>	<b>504</b>	<b>504</b>
<b>Net Revenue (Expense)</b>	<b>1,792</b>	<b>1,792</b>	<b>220</b>		<b>2,416</b>	
		=====				
<b>Section Member Count</b>	<b>112</b>	<b>112</b>	<b>120</b>			

**OREGON STATE BAR**  
**Diversity - 845**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$4,120	\$4,120	\$4,000	103.0%	\$3,780	\$3,780
<b>Total Revenue</b>	<b>4,120</b>	<b>4,120</b>	<b>4,000</b>	<b>103.0%</b>	<b>3,780</b>	<b>3,780</b>
<b><u>EXPENSES</u></b>						
Committee - Executive			500	0.0%		
Conferences / Seminars			2,000	0.0%		
OSB Support Services Assessment	824	824	1,000	82.4%	756	756
Telephone - Conference Calling			50	0.0%		
Miscellaneous Expense			200	0.0%		
<b>Total Expense</b>	<b>824</b>	<b>824</b>	<b>3,750</b>	<b>22.0%</b>	<b>756</b>	<b>756</b>
<b>Net Revenue (Expense)</b>	<b>3,296</b>	<b>3,296</b>	<b>250</b>		<b>3,024</b>	
<b>Section Member Count</b>	<b>206</b>	<b>206</b>	<b>200</b>			

**OREGON STATE BAR**  
**Elder Law - 842**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$12,800	\$12,800	\$13,500	94.8%	\$12,325	\$12,325
Registrations - Conferences/Seminars			3,000	0.0%		
<b>Total Revenue</b>	<b>12,800</b>	<b>12,800</b>	<b>16,500</b>	<b>77.6%</b>	<b>12,325</b>	<b>12,325</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			50	0.0%		
Committee - Executive			4,200	0.0%	26	26
Committee - Legislative			250	0.0%		
Conferences / Seminars			3,000	0.0%		
Contributions - Campaign for Equal Justice			500	0.0%		
Newsletter	1,200	1,200	7,200	16.7%	1,100	1,100
OSB Support Services Assessment	2,048	2,048	2,160	94.8%	1,972	1,972
Research			1,000	0.0%		
<b>Total Expense</b>	<b>3,248</b>	<b>3,248</b>	<b>18,360</b>	<b>17.7%</b>	<b>3,098</b>	<b>3,098</b>
<b>Net Revenue (Expense)</b>	<b>9,552</b>	<b>9,552</b>	<b>(1,860)</b>		<b>9,227</b>	
		=====				
<b>Section Member Count</b>	<b>512</b>	<b>512</b>	<b>540</b>			

**OREGON STATE BAR**  
**Energy, Telecom & Utility Law - 824**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$100	0.0%		
Membership Fees	2,250	2,250	2,025	111.1%	2,220	2,220
Registrations - Conferences/Seminars			860	0.0%		
	-----					
<b>Total Revenue</b>	<b>2,250</b>	<b>2,250</b>	<b>2,985</b>	<b>75.4%</b>	<b>2,220</b>	<b>2,220</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			150	0.0%		
Committee - Executive			1,000	0.0%		
Computer - Internet / Web			800	0.0%		
Conferences / Seminars			2,400	0.0%		
OSB Support Services Assessment	600	600	540	111.1%	592	592
Telephone - Conference Calling			50	0.0%		
Miscellaneous Expense			250	0.0%		
	-----					
<b>Total Expense</b>	<b>600</b>	<b>600</b>	<b>5,190</b>	<b>11.6%</b>	<b>592</b>	<b>592</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>1,650</b>	<b>1,650</b>	<b>(2,205)</b>		<b>1,628</b>	
	=====					
<b>Section Member Count</b>	<b>150</b>	<b>150</b>	<b>135</b>			



**OREGON STATE BAR**  
**Environmental & Natural Resources - 813**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$6,810	\$6,810	\$6,855	99.3%	\$6,570	\$6,570
<b>Total Revenue</b>	<b>6,810</b>	<b>6,810</b>	<b>6,855</b>	<b>99.3%</b>	<b>6,570</b>	<b>6,570</b>
<b><u>EXPENSES</u></b>						
Committee - Executive	51	51	330	15.5%		
Computer - Internet / Web			360	0.0%		
Conferences / Seminars			80	0.0%		
Newsletter			7,000	0.0%		
OSB Support Services Assessment	1,816	1,816	1,900	95.6%	1,752	1,752
Telephone - Conference Calling			680	0.0%		
Miscellaneous Expense			900	0.0%		
<b>Total Expense</b>	<b>1,867</b>	<b>1,867</b>	<b>11,250</b>	<b>16.6%</b>	<b>1,752</b>	<b>1,752</b>
<b>Net Revenue (Expense)</b>	<b>4,943</b>	<b>4,943</b>	<b>(4,395)</b>		<b>4,818</b>	
		=====				
<b>Section Member Count</b>	<b>454</b>	<b>454</b>	<b>484</b>			

**OREGON STATE BAR**  
**Estate Planning & Administration - 814**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$20,800	\$20,800	\$21,600	96.3%	\$19,980	\$19,980
Registrations - Conferences/Seminars			1,000	0.0%		
Sales - Section Pamphlet	23	23	750	3.1%	97	97
Sales - Estate Planning Video			100	0.0%		
<b>Total Revenue</b>	<b>20,823</b>	<b>20,823</b>	<b>23,450</b>	<b>88.8%</b>	<b>20,077</b>	<b>20,077</b>
<b><u>EXPENSES</u></b>						
Committee - Executive			10,000	0.0%		
Computer - Internet / Web			1,000	0.0%		
Conferences / Seminars			1,000	0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%		
Publications - Section Pamphlet			50	0.0%		
Newsletter	956	956	10,000	9.6%	1,243	1,243
OSB Support Services Assessment	4,164	4,164	4,320	96.4%	3,996	3,996
Research			2,000	0.0%		
Telephone - Conference Calling			240	0.0%		
Miscellaneous Expense			12,000	0.0%		
<b>Total Expense</b>	<b>5,120</b>	<b>5,120</b>	<b>41,610</b>	<b>12.3%</b>	<b>5,239</b>	<b>5,239</b>
<b>Net Revenue (Expense)</b>	<b>15,703</b>	<b>15,703</b>	<b>(18,160)</b>		<b>14,838</b>	
		=====				
<b>Section Member Count</b>	<b>1,041</b>	<b>1,041</b>	<b>1,080</b>			

**OREGON STATE BAR**  
**Family Law - 815**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$24,100	\$24,100	\$25,000	96.4%	\$23,675	\$23,675
Registrations - Conferences/Seminars			55,000	0.0%	430	430
<b>Total Revenue</b>	<b>24,100</b>	<b>24,100</b>	<b>80,000</b>	<b>30.1%</b>	<b>24,105</b>	<b>24,105</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			7,200	0.0%		
Committee - Executive			750	0.0%		
Conferences / Seminars	6	6	55,000	0.0%	2,500	2,500
Newsletter	1,332	1,332	18,400	7.2%		
OSB Support Services Assessment	3,856	3,856	4,000	96.4%	3,788	3,788
Telephone - Conference Calling			700	0.0%		
Miscellaneous Expense			500	0.0%		
<b>Total Expense</b>	<b>5,194</b>	<b>5,194</b>	<b>86,550</b>	<b>6.0%</b>	<b>6,288</b>	<b>6,288</b>
<b>Net Revenue (Expense)</b>	<b>18,906</b>	<b>18,906</b>	<b>(6,550)</b>		<b>17,817</b>	
		=====				
<b>Section Member Count</b>	<b>964</b>	<b>964</b>	<b>1,000</b>			

**OREGON STATE BAR**  
**Government Law - 816**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$4,120	\$4,120	\$4,410	93.4%	\$4,250	\$4,250
Registrations - Conferences/Seminars			6,800	0.0%		
<b>Total Revenue</b>	<b>4,120</b>	<b>4,120</b>	<b>11,210</b>	<b>36.8%</b>	<b>4,250</b>	<b>4,250</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			100	0.0%		
Committee - Executive			3,000	0.0%		
Computer - Internet / Web			350	0.0%		
Conferences / Seminars	321	321	7,000	4.6%	36	36
Contributions - Campaign for Equal Justice			2,000	0.0%		
Contributions - IMLA			1,000	0.0%		
Outreach Programs			1,000	0.0%		
OSB Support Services Assessment	1,648	1,648	1,800	91.6%	1,700	1,700
Social Events			500	0.0%		
Telephone - Conference Calling			300	0.0%		
Miscellaneous Expense			500	0.0%		
<b>Total Expense</b>	<b>1,969</b>	<b>1,969</b>	<b>17,550</b>	<b>11.2%</b>	<b>1,736</b>	<b>1,736</b>
<b>Net Revenue (Expense)</b>	<b>2,151</b>	<b>2,151</b>	<b>(6,340)</b>		<b>2,514</b>	
<b>Section Member Count</b>	<b>412</b>	<b>412</b>	<b>435</b>			

**OREGON STATE BAR**  
**Health Law - 817**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$3,825	\$3,825	\$4,200	91.1%	\$3,930	\$3,930
Registrations - Conferences/Seminars			2,000	0.0%		
<b>Total Revenue</b>	<b>3,825</b>	<b>3,825</b>	<b>6,200</b>	<b>61.7%</b>	<b>3,930</b>	<b>3,930</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			500	0.0%		
Committee - Executive			200	0.0%		
Committee - Legislative			150	0.0%		
Computer - Internet / Web			150	0.0%		
Conferences / Seminars	2	2	2,300	0.1%	2	2
Newsletter			900	0.0%		
OSB Support Services Assessment	1,020	1,020	1,120	91.1%	1,048	1,048
Telephone - Conference Calling			100	0.0%		
Miscellaneous Expense			700	0.0%		
<b>Total Expense</b>	<b>1,022</b>	<b>1,022</b>	<b>6,120</b>	<b>16.7%</b>	<b>1,050</b>	<b>1,050</b>
<b>Net Revenue (Expense)</b>	<b>2,803</b>	<b>2,803</b>	<b>80</b>		<b>2,880</b>	
		=====				
<b>Section Member Count</b>	<b>255</b>	<b>255</b>	<b>280</b>			

**OREGON STATE BAR**  
**Indian Law - 833**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$3,040	\$3,040	\$3,500	86.9%	\$3,160	\$3,160
<b>Total Revenue</b>	<b>3,040</b>	<b>3,040</b>	<b>3,500</b>	<b>86.9%</b>	<b>3,160</b>	<b>3,160</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			800	0.0%		
Committee - Executive			500	0.0%		
Conferences / Seminars			2,000	0.0%		
Contributions			1,000	0.0%		
Newsletter			1,300	0.0%		
OSB Support Services Assessment	608	608	700	86.9%	632	632
Telephone - Conference Calling			500	0.0%		
<b>Total Expense</b>	<b>608</b>	<b>608</b>	<b>6,800</b>	<b>8.9%</b>	<b>632</b>	<b>632</b>
<b>Net Revenue (Expense)</b>	<b>2,432</b>	<b>2,432</b>	<b>(3,300)</b>		<b>2,528</b>	
<b>Section Member Count</b>	<b>152</b>	<b>152</b>	<b>175</b>			

**OREGON STATE BAR**  
**International Law - 818**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Luncheon Event			\$1,000	0.0%	\$498	\$498
Membership Fees	2,850	2,850	3,200	89.1%	2,975	2,975
	-----					
<b>Total Revenue</b>	<b>2,850</b>	<b>2,850</b>	<b>4,200</b>	<b>67.9%</b>	<b>3,473</b>	<b>3,473</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive			750	0.0%	67	67
Computer - Internet / Web	275	275	1,200	22.9%	150	150
Conferences / Seminars			650	0.0%		
Luncheon Expense			2,000	0.0%		
OSB Support Services Assessment	456	456	600	76.0%	476	476
Miscellaneous Expense			300	0.0%		
	-----					
<b>Total Expense</b>	<b>731</b>	<b>731</b>	<b>5,500</b>	<b>13.3%</b>	<b>693</b>	<b>693</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>2,119</b>	<b>2,119</b>	<b>(1,300)</b>		<b>2,780</b>	
	=====					
<b>Section Member Count</b>	<b>114</b>	<b>114</b>	<b>125</b>			

**OREGON STATE BAR**  
**Juvenile Law - 843**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$4,920	\$4,920	\$5,000	98.4%	\$4,780	\$4,780
<b>Total Revenue</b>	<b>4,920</b>	<b>4,920</b>	<b>5,000</b>	<b>98.4%</b>	<b>4,780</b>	<b>4,780</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			500	0.0%		
Committee - Executive			1,500	0.0%		
Computer - Internet / Web			1,000	0.0%		
Conferences / Seminars	370	370	5,000	7.4%		
OSB Support Services Assessment	984	984	1,000	98.4%	956	956
Telephone - Conference Calling			500	0.0%		
Miscellaneous Expense			200	0.0%		
<b>Total Expense</b>	<b>1,354</b>	<b>1,354</b>	<b>9,700</b>	<b>14.0%</b>	<b>956</b>	<b>956</b>
<b>Net Revenue (Expense)</b>	<b>3,566</b>	<b>3,566</b>	<b>(4,700)</b>		<b>3,824</b>	
<b>Section Member Count</b>	<b>246</b>	<b>246</b>	<b>250</b>			



**OREGON STATE BAR**  
**Labor & Employment - 819**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$11,085	\$11,085	\$11,700	94.7%	\$10,935	\$10,935
Registrations - Conferences/Seminars			800	0.0%		
<b>Total Revenue</b>	<b>11,085</b>	<b>11,085</b>	<b>12,500</b>	<b>88.7%</b>	<b>10,935</b>	<b>10,935</b>
<b><u>EXPENSES</u></b>						
Committee - Executive	286	286	3,500	8.2%	245	245
Conferences / Seminars			1,500	0.0%		
Contributions			1,500	0.0%		
Newsletter			3,120	0.0%		
OSB Support Services Assessment	2,956	2,956		0.0%	2,916	2,916
Miscellaneous Expense			2,500	0.0%		
<b>Total Expense</b>	<b>3,242</b>	<b>3,242</b>	<b>12,120</b>	<b>26.7%</b>	<b>3,161</b>	<b>3,161</b>
<b>Net Revenue (Expense)</b>	<b>7,843</b>	<b>7,843</b>	<b>380</b>		<b>7,774</b>	
		=====				
<b>Section Member Count</b>	<b>739</b>	<b>739</b>	<b>780</b>			

**OREGON STATE BAR**  
**Law Practice Management - 820**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Advertising			\$200	0.0%		
Membership Fees	2,980	2,980	4,000	74.5%	3,020	3,020
	-----					
<b>Total Revenue</b>	<b>2,980</b>	<b>2,980</b>	<b>4,200</b>	<b>71.0%</b>	<b>3,020</b>	<b>3,020</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			200	0.0%		
Committee - Executive			1,000	0.0%		
Conferences / Seminars			3,500	0.0%		
Newsletter			2,000	0.0%		
OSB Support Services Assessment	596	596	800	74.5%	604	604
Telephone - Conference Calling			350	0.0%		
Miscellaneous Expense			2,000	0.0%		
	-----					
<b>Total Expense</b>	<b>596</b>	<b>596</b>	<b>9,850</b>	<b>6.1%</b>	<b>604</b>	<b>604</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>2,384</b>	<b>2,384</b>	<b>(5,650)</b>		<b>2,416</b>	
	=====					
<b>Section Member Count</b>	<b>149</b>	<b>149</b>	<b>200</b>			

**OREGON STATE BAR**  
**Litigation - 821**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$40,845	\$40,845	\$42,000	97.3%	\$34,950	\$34,950
<b>Total Revenue</b>	<b>40,845</b>	<b>40,845</b>	<b>42,000</b>	<b>97.3%</b>	<b>34,950</b>	<b>34,950</b>
<b><u>EXPENSES</u></b>						
Committee - Executive	250	250	6,200	4.0%	500	500
Computer - Internet / Web			500	0.0%		
Conferences / Seminars	110	110	9,000	1.2%		
Newsletter			20,000	0.0%		
OSB Support Services Assessment	5,448	5,448	5,840	93.3%	5,592	5,592
Telephone - Conference Calling			200	0.0%		
<b>Total Expense</b>	<b>5,808</b>	<b>5,808</b>	<b>41,740</b>	<b>13.9%</b>	<b>6,092</b>	<b>6,092</b>
<b>Net Revenue (Expense)</b>	<b>35,037</b>	<b>35,037</b>	<b>260</b>		<b>28,858</b>	
		=====				
<b>Section Member Count</b>	<b>1,362</b>	<b>1,362</b>	<b>1,460</b>			

**OREGON STATE BAR**  
**Products Liability - 829**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$3,400	\$3,400	\$3,600	94.4%	\$3,560	\$3,560
Registrations - Conferences/Seminars			2,300	0.0%		
<b>Total Revenue</b>	<b>3,400</b>	<b>3,400</b>	<b>5,900</b>	<b>57.6%</b>	<b>3,560</b>	<b>3,560</b>
<b><u>EXPENSES</u></b>						
Annual Meeting			175	0.0%		
Conferences / Seminars			2,000	0.0%		
Newsletter			4,500	0.0%		
OSB Support Services Assessment	680	680	720	94.4%	712	712
Telephone - Conference Calling			200	0.0%		
Miscellaneous Expense			1,000	0.0%		
<b>Total Expense</b>	<b>680</b>	<b>680</b>	<b>8,595</b>	<b>7.9%</b>	<b>712</b>	<b>712</b>
<b>Net Revenue (Expense)</b>	<b>2,720</b>	<b>2,720</b>	<b>(2,695)</b>		<b>2,848</b>	
		=====				
<b>Section Member Count</b>	<b>170</b>	<b>170</b>	<b>180</b>			

**OREGON STATE BAR**  
**Real Estate & Land Use - 825**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$35,500	0.0%		
Membership Fees	28,420	28,420	28,788	98.7%	26,705	26,705
Sponsorship Fees			5,000	0.0%		
Miscellaneous Income			100	0.0%		
	-----					
<b>Total Revenue</b>	<b>28,420</b>	<b>28,420</b>	<b>69,388</b>	<b>41.0%</b>	<b>26,705</b>	<b>26,705</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			35,000	0.0%		
Committee - Executive	2,070	2,070	5,000	41.4%		
Community Service - Probono			3,000	0.0%		
Computer - Internet / Web			2,000	0.0%		
Conferences / Seminars			100	0.0%		
Gifts & Awards			150	0.0%		
Newsletter	1,274	1,274	15,583	8.2%	2,227	2,227
OSB Support Services Assessment	4,640	4,640	4,700	98.7%	4,360	4,360
Telephone - Conference Calling			600	0.0%		
Miscellaneous Expense			500	0.0%		
	-----					
<b>Total Expense</b>	<b>7,984</b>	<b>7,984</b>	<b>66,633</b>	<b>12.0%</b>	<b>6,587</b>	<b>6,587</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>20,436</b>	<b>20,436</b>	<b>2,755</b>		<b>20,118</b>	
	=====					
<b>Section Member Count</b>	<b>1,160</b>	<b>1,160</b>	<b>1,125</b>			

**OREGON STATE BAR**  
**Securities Regulation - 827**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$1,250	0.0%		
Luncheon Event			4,000	0.0%		
Membership Fees	4,620	4,620	4,640	99.6%	4,340	4,340
	-----					
<b>Total Revenue</b>	<b>4,620</b>	<b>4,620</b>	<b>9,890</b>	<b>46.7%</b>	<b>4,340</b>	<b>4,340</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Dinner			1,500	0.0%		
Committee - Executive			550	0.0%		
Computer - Internet / Web			750	0.0%		
Conferences / Seminars	40	40	500	8.0%		
Contributions - Campaign for Equal Justice			500	0.0%		
Luncheon Expense	768	768	4,250	18.1%	40	40
OSB Support Services Assessment	924	924	928	99.6%	868	868
Scholarships			1,500	0.0%		
	-----					
<b>Total Expense</b>	<b>1,732</b>	<b>1,732</b>	<b>10,478</b>	<b>16.5%</b>	<b>908</b>	<b>908</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>2,888</b>	<b>2,888</b>	<b>(588)</b>		<b>3,432</b>	
	=====					
<b>Section Member Count</b>	<b>231</b>	<b>231</b>	<b>232</b>			

**OREGON STATE BAR**  
**Sole & Small Firm Practitioners - 840**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Membership Fees	\$4,560	\$4,560	\$4,875	93.5%	\$4,200	\$4,200
<b>Total Revenue</b>	<b>4,560</b>	<b>4,560</b>	<b>4,875</b>	<b>93.5%</b>	<b>4,200</b>	<b>4,200</b>
<b><u>EXPENSES</u></b>						
Committee - Executive			500	0.0%		
Committee - Portland Chapter			700	0.0%		
Committee - Local Chapter			600	0.0%	25	25
Computer - Internet / Web			500	0.0%		
Conferences / Seminars			600	0.0%		
Newsletter			1,000	0.0%		
OSB Support Services Assessment	1,216	1,216	1,300	93.5%	1,120	1,120
Miscellaneous Expense			200	0.0%		
<b>Total Expense</b>	<b>1,216</b>	<b>1,216</b>	<b>5,400</b>	<b>22.5%</b>	<b>1,145</b>	<b>1,145</b>
<b>Net Revenue (Expense)</b>	<b>3,344</b>	<b>3,344</b>	<b>(525)</b>		<b>3,055</b>	
<b>Section Member Count</b>	<b>304</b>	<b>304</b>	<b>325</b>			

**OREGON STATE BAR**  
**Taxation - 828**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Luncheon Event - Portland	(\$625)	(\$625)	\$6,000	-10.4%		
Luncheon Event - Salem / Midvalley	624	624	7,000	8.9%	976	976
Membership Fees	10,800	10,800	11,500	93.9%	10,800	10,800
Registrations - IRS Tax Forum	40	40	500	8.0%		
	-----					
<b>Total Revenue</b>	<b>10,839</b>	<b>10,839</b>	<b>25,000</b>	<b>43.4%</b>	<b>11,776</b>	<b>11,776</b>
	-----					
<b><u>EXPENSES</u></b>						
Committee - Executive			2,000	0.0%		
Conferences / Seminars	40	40	5,500	0.7%		
Luncheon Expense - Portland			6,500	0.0%		
Luncheon Expense - Salem / Midvalley			6,500	0.0%	766	766
Newsletter			2,500	0.0%		
OSB Support Services Assessment	1,728	1,728	2,000	86.4%	1,728	1,728
Telephone - Conference Calling			250	0.0%		
Miscellaneous Expense			2,000	0.0%		
	-----					
<b>Total Expense</b>	<b>1,768</b>	<b>1,768</b>	<b>27,250</b>	<b>6.5%</b>	<b>2,494</b>	<b>2,494</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>9,071</b>	<b>9,071</b>	<b>(2,250)</b>		<b>9,282</b>	
	=====					
<b>Section Member Count</b>	<b>432</b>	<b>432</b>	<b>460</b>			



**OREGON STATE BAR**  
**Workers' Compensation - 830**  
**For the Month Ending January 31, 2006**

<b>Description</b>	<b>January 2006</b>	<b>YTD 2006</b>	<b>Budget 2006</b>	<b>% of Budget</b>	<b>January Pr Yr</b>	<b>YTD Pr Yr</b>
<b><u>REVENUES</u></b>						
Annual Event			\$27,000	0.0%		
Membership Fees	8,675	8,675	9,000	96.4%	8,725	8,725
Registrations - Conferences/Seminars	950	950	3,000	31.7%		
	-----					
<b>Total Revenue</b>	<b>9,625</b>	<b>9,625</b>	<b>39,000</b>	<b>24.7%</b>	<b>8,725</b>	<b>8,725</b>
	-----					
<b><u>EXPENSES</u></b>						
Annual Meeting			25,000	0.0%		
Committee - Executive			2,000	0.0%		
Conferences / Seminars			5,000	0.0%	2	2
Contributions - Campaign for Equal Justice			1,000	0.0%		
OSB Support Services Assessment	1,388	1,388	1,424	97.5%	1,396	1,396
Telephone - Conference Calling			500	0.0%		
Miscellaneous Expense			500	0.0%		
	-----					
<b>Total Expense</b>	<b>1,388</b>	<b>1,388</b>	<b>35,424</b>	<b>3.9%</b>	<b>1,398</b>	<b>1,398</b>
	-----					
<b>Net Revenue (Expense)</b>	<b>8,237</b>	<b>8,237</b>	<b>3,576</b>		<b>7,327</b>	
	=====					
<b>Section Member Count</b>	<b>347</b>	<b>347</b>	<b>360</b>			

**OREGON STATE BAR**  
**Section Summary Financial Statement**  
**For the Month Ending January 31, 2006**  
**Exception Report - Missing and Duplicate Accounts**

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Occurrences / Number (dlow Code (dups))

Unit:OSB:Appellate Pract  
Missing: