

**OREGON STATE BAR  
Administrative Law - 844  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
844-4405-000	Membership Fees	\$5,300
844-4565-000	Registrations - Conferences/Seminars	2,500
		-----
	<b>Total Revenue</b>	<b>7,800</b>
		-----
<b>EXPENSES</b>		
844-7040-000	Annual Meeting	100
844-7205-015	Computer - Internet / Web	150
844-7245-000	Conferences / Seminars Expense	2,500
844-7270-055	Contributions - Campaign for Equal Justice	100
844-7715-000	Newsletter & Case Law Summaries	580
844-7850-000	Special Projects	3,000
844-7885-000	Telephone - Conference Calling	300
844-7745-000	OSB Support Services Assessment	1,723
844-7999-000	Miscellaneous Expense	120
		-----
	<b>Total Expense</b>	<b>8,573</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(773)</b>
		=====
844-U001-000	<b>Section Member Count - Paid</b>	<b>265</b>
844-U004-000	<b>Section Member Count - Complimentary</b>	
	<b>Section Member Count - Total</b>	<b>265</b>

**OREGON STATE BAR  
Admiralty - 801  
2012 Section Budget**

<b>Acct</b>	<b>Description</b>	<b>Budget 2012</b>
<b>REVENUES</b>		
801-4405-000	Membership Fees	\$460
		-----
	<b>Total Revenue</b>	<b>460</b>
		-----
<b>EXPENSES</b>		
801-7745-000	OSB Support Services Assessment	299
		-----
	<b>Total Expense</b>	<b>299</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>161</b>
		=====
801-U001-000	<b>Section Member Count - Paid</b>	<b>46</b>
801-U004-000	<b>Section Member Count - Complimentary</b>	
	<b>Section Member Count - Total</b>	<b>46</b>

**OREGON STATE BAR  
Agricultural Law - 837  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
837-4405-000	Membership Fees	\$1,800
837-4565-000	Registrations - Conferences/Seminars	60
		-----
	<b>Total Revenue</b>	<b>1,860</b>
		-----
<b>EXPENSES</b>		
837-7205-015	Computer - Internet / Web	15
837-7245-000	Conferences / Seminars Expense	1,000
837-7885-000	Telephone - Conference Calling	150
837-7745-000	OSB Support Services Assessment	780
		-----
	<b>Total Expense</b>	<b>1,945</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(85)</b>
		=====
837-U001-000	<b>Section Member Count - Paid</b>	<b>120</b>
837-U004-000	<b>Section Member Count - Complimentary</b>	
	<b>Section Member Count - Total</b>	<b>120</b>

**OREGON STATE BAR  
Alternative Dispute Resolution - 802  
2012 Section Budget**

<b>Acct</b>	<b>Description</b>	<b>Budget 2012</b>
<b>REVENUES</b>		
802-4405-000	Membership Fees	\$5,600
802-4565-000	Registrations - Conferences/Seminars	500
		-----
	<b>Total Revenue</b>	<b>6,100</b>
		-----
<b>EXPENSES</b>		
802-7040-000	Annual Meeting	2,000
802-7195-000	Committee - Executive	350
802-7205-015	Computer - Internet / Web	300
802-7245-000	Conferences / Seminars Expense	6,000
802-7270-000	Contributions	1,000
802-7270-063	Contributions - Peacemaker	500
802-7395-000	Gifts & Awards	350
802-7715-000	Newsletter & Case Law Summaries	300
802-7885-000	Telephone - Conference Calling	100
802-7745-000	OSB Support Services Assessment	1,983
802-7999-000	Miscellaneous Expense	500
		-----
	<b>Total Expense</b>	<b>13,383</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(7,283)</b>
		=====
802-U001-000	<b>Section Member Count - Paid</b>	<b>280</b>
802-U004-000	<b>Section Member Count - Complimentary</b>	<b>25</b>
	<b>Section Member Count - Total</b>	<b>305</b>

**OREGON STATE BAR  
Animal Law - 834  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
834-4405-000	Membership Fees	\$1,125
834-4565-000	Registrations - Conferences/Seminars	500
		-----
	<b>Total Revenue</b>	<b>1,625</b>
		-----
<b>EXPENSES</b>		
834-7195-000	Committee - Executive	200
834-7245-000	Conferences / Seminars Expense	100
834-7620-000	Outreach Programs	1,500
834-7745-000	OSB Support Services Assessment	488
834-7999-000	Miscellaneous Expense	100
		-----
	<b>Total Expense</b>	<b>2,388</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(763)</b>
		=====
834-U001-000	<b>Section Member Count - Paid</b>	<b>75</b>
834-U004-000	<b>Section Member Count - Complimentary</b>	
	<b>Section Member Count - Total</b>	<b>75</b>

**OREGON STATE BAR  
Antitrust, Trade Regulation - 803  
2012 Section Budget**

<b>Acct</b>	<b>Description</b>	<b>Budget 2012</b>
<b>REVENUES</b>		
803-4348-000	Luncheon Event	\$1,500
803-4405-000	Membership Fees	3,125
803-4565-000	Registrations - Conferences/Seminars	2,000
		-----
	<b>Total Revenue</b>	<b>6,625</b>
		-----
<b>EXPENSES</b>		
803-7040-000	Annual Meeting	5,500
803-7195-000	Committee - Executive	300
803-7245-000	Conferences / Seminars Expense	1,200
803-7270-000	Contributions	2,000
803-7715-000	Newsletter & Case Law Summaries	2,000
803-7885-000	Telephone - Conference Calling	50
803-7745-000	OSB Support Services Assessment	845
		-----
	<b>Total Expense</b>	<b>11,895</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(5,270)</b>
		=====
803-U001-000	<b>Section Member Count - Paid</b>	<b>125</b>
803-U004-000	<b>Section Member Count - Complimentary</b>	<b>5</b>
	<b>Section Member Count - Total</b>	<b>130</b>

**OREGON STATE BAR  
Appellate Practice - 804  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
804-4025-000	Annual Event	\$1,000
804-4405-000	Membership Fees	7,500
804-4565-000	Registrations - Conferences/Seminars	2,500
		-----
	<b>Total Revenue</b>	<b>11,000</b>
		-----
<b>EXPENSES</b>		
804-7040-000	Annual Meeting	2,500
804-7245-000	Conferences / Seminars Expense	1,400
804-7270-034	Contributions - Classroom Law Project	500
804-7270-055	Contributions - Campaign for Equal Justice	500
804-7715-000	Newsletter & Case Law Summaries	350
804-7700-000	Printing Services	1,760
804-7885-000	Telephone - Conference Calling	130
804-7745-000	OSB Support Services Assessment	2,730
		-----
	<b>Total Expense</b>	<b>9,870</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>1,130</b>
		=====
804-U001-000	<b>Section Member Count - Paid</b>	<b>375</b>
804-U004-000	<b>Section Member Count - Complimentary</b>	<b>45</b>
	<b>Section Member Count - Total</b>	<b>420</b>

**OREGON STATE BAR  
Aviation Law - 805  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
805-4405-000	Membership Fees	\$1,125
		-----
	<b>Total Revenue</b>	<b>1,125</b>
		-----
<b>EXPENSES</b>		
805-7040-000	Annual Meeting	1,000
805-7270-034	Contributions - Classroom Law Project	100
805-7745-000	OSB Support Services Assessment	358
		-----
	<b>Total Expense</b>	<b>1,458</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(333)</b>
		=====
805-U001-000	<b>Section Member Count - Paid</b>	<b>45</b>
805-U004-000	<b>Section Member Count - Complimentary</b>	<b>10</b>
	<b>Section Member Count - Total</b>	<b>55</b>

**OREGON STATE BAR  
Business Law - 806  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
806-4405-000	Membership Fees	\$35,250
		-----
	<b>Total Revenue</b>	<b>35,250</b>
		-----
<b>EXPENSES</b>		
806-7040-000	Annual Meeting	5,000
806-7195-000	Committee - Executive	1,000
806-7195-062	Committee - Legislative	500
806-7195-067	Committee - Task Forces (general)	500
806-7205-015	Computer - Internet / Web	25,000
806-7245-000	Conferences / Seminars Expense	25,000
806-7270-000	Contributions	5,000
806-7270-055	Contributions - Campaign for Equal Justice	1,000
806-7270-056	Contributions - OR Minority Lawyers Assoc.	1,000
806-7395-000	Gifts & Awards	1,000
806-7538-000	Luncheon Expense	10,000
806-7715-000	Newsletter & Case Law Summaries	2,500
806-7885-000	Telephone - Conference Calling	250
806-7745-000	OSB Support Services Assessment	7,800
806-7999-000	Miscellaneous Expense	1,800
		-----
	<b>Total Expense</b>	<b>87,350</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(52,100)</b>
		=====
806-U001-000	<b>Section Member Count - Paid</b>	<b>1,175</b>
806-U004-000	<b>Section Member Count - Complimentary</b>	<b>25</b>
	<b>Section Member Count - Total</b>	<b>1,200</b>

**OREGON STATE BAR  
Business Litigation - 807  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
807-4405-000	Membership Fees	\$11,600
807-4565-000	Registrations - Conferences/Seminars	3,500
		-----
	<b>Total Revenue</b>	<b>15,100</b>
		-----
<b>EXPENSES</b>		
807-7195-000	Committee - Executive	800
807-7245-000	Conferences / Seminars Expense	6,500
807-7270-034	Contributions - Classroom Law Project	1,000
807-7270-055	Contributions - Campaign for Equal Justice	1,500
807-7270-056	Contributions - OR Minority Lawyers Assoc.	1,500
807-7745-000	OSB Support Services Assessment	4,160
		-----
	<b>Total Expense</b>	<b>15,460</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(360)</b>
		=====
807-U001-000	<b>Section Member Count - Paid</b>	<b>580</b>
807-U004-000	<b>Section Member Count - Complimentary</b>	<b>60</b>
	<b>Section Member Count - Total</b>	<b>640</b>

**OREGON STATE BAR  
Civil Rights - 808  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
808-4405-000	Membership Fees	\$5,670
		-----
	<b>Total Revenue</b>	<b>5,670</b>
		-----
<b>EXPENSES</b>		
808-7245-000	Conferences / Seminars Expense	250
808-7270-055	Contributions - Campaign for Equal Justice	500
808-7715-000	Newsletter & Case Law Summaries	3,900
808-7885-000	Telephone - Conference Calling	110
808-7745-000	OSB Support Services Assessment	1,515
		-----
	<b>Total Expense</b>	<b>6,275</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(605)</b>
		=====
808-U001-000	<b>Section Member Count - Paid</b>	<b>210</b>
808-U004-000	<b>Section Member Count - Complimentary</b>	<b>23</b>
	<b>Section Member Count - Total</b>	<b>233</b>

**OREGON STATE BAR**  
**Computer & Internet Law - 809**  
**2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
809-4025-000	Annual Event	\$500
809-4348-000	Luncheon Event	5,000
809-4405-000	Membership Fees	6,480
		-----
	<b>Total Revenue</b>	<b>11,980</b>
		-----
<b>EXPENSES</b>		
809-7040-000	Annual Meeting	1,350
809-7195-000	Committee - Executive	1,800
809-7205-015	Computer - Internet / Web	1,350
809-7245-000	Conferences / Seminars Expense	700
809-7270-000	Contributions	1,500
809-7538-000	Luncheon Expense	6,500
809-7700-000	Printing Services	150
809-7860-000	Sponsorships	2,000
809-7885-000	Telephone - Conference Calling	200
809-7745-000	OSB Support Services Assessment	1,885
		-----
	<b>Total Expense</b>	<b>17,435</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(5,455)</b>
		=====
809-U001-000	<b>Section Member Count - Paid</b>	<b>270</b>
809-U004-000	<b>Section Member Count - Complimentary</b>	<b>20</b>
	<b>Section Member Count - Total</b>	<b>290</b>

**OREGON STATE BAR  
Constitutional Law - 841  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
841-4405-000	Membership Fees	\$4,375
		-----
	<b>Total Revenue</b>	<b>4,375</b>
		-----
<b>EXPENSES</b>		
841-7040-000	Annual Meeting	12
841-7195-000	Committee - Executive	200
841-7245-000	Conferences / Seminars Expense	2,000
841-7270-055	Contributions - Campaign for Equal Justice	500
841-7270-056	Contributions - OR Minority Lawyers Assoc.	195
841-7395-000	Gifts & Awards	150
841-7715-000	Newsletter & Case Law Summaries	325
841-7885-000	Telephone - Conference Calling	175
841-7745-000	OSB Support Services Assessment	1,268
		-----
	<b>Total Expense</b>	<b>4,825</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(450)</b>
		=====
841-U001-000	<b>Section Member Count - Paid</b>	
841-U004-000	<b>Section Member Count - Complimentary</b>	
	<b>Section Member Count - Total</b>	<b>0</b>

**OREGON STATE BAR  
Construction Law - 810  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
810-4405-000	Membership Fees	\$6,720
810-4565-000	Registrations - Conferences/Seminars	8,000
		-----
	<b>Total Revenue</b>	<b>14,720</b>
		-----
<b>EXPENSES</b>		
810-7040-000	Annual Meeting	1,000
810-7195-000	Committee - Executive	800
810-7205-015	Computer - Internet / Web	600
810-7245-000	Conferences / Seminars Expense	6,000
810-7270-055	Contributions - Campaign for Equal Justice	2,000
810-7715-000	Newsletter & Case Law Summaries	750
810-7885-000	Telephone - Conference Calling	100
810-7745-000	OSB Support Services Assessment	3,770
810-7999-000	Miscellaneous Expense	150
		-----
	<b>Total Expense</b>	<b>15,170</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(450)</b>
		=====
810-U001-000	<b>Section Member Count - Paid</b>	<b>560</b>
810-U004-000	<b>Section Member Count - Complimentary</b>	<b>20</b>
	<b>Section Member Count - Total</b>	<b>580</b>

**OREGON STATE BAR  
Consumer Law - 838  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
838-4405-000	Membership Fees	\$2,850
838-4565-000	Registrations - Conferences/Seminars	1,850
		-----
	<b>Total Revenue</b>	<b>4,700</b>
		-----
<b>EXPENSES</b>		
838-7195-000	Committee - Executive	250
838-7205-015	Computer - Internet / Web	80
838-7245-000	Conferences / Seminars Expense	850
838-7270-000	Contributions	1,000
838-7520-000	Library	850
838-7885-000	Telephone - Conference Calling	220
838-7745-000	OSB Support Services Assessment	1,456
		-----
	<b>Total Expense</b>	<b>4,706</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(6)</b>
		=====
838-U001-000	<b>Section Member Count - Paid</b>	<b>190</b>
838-U004-000	<b>Section Member Count - Complimentary</b>	<b>34</b>
	<b>Section Member Count - Total</b>	<b>224</b>

**OREGON STATE BAR  
Corporate Counsel - 836  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
836-4405-000	Membership Fees	\$9,500
836-4565-000	Registrations - Conferences/Seminars	2,000
		-----
	<b>Total Revenue</b>	<b>11,500</b>
		-----
<b>EXPENSES</b>		
836-7040-000	Annual Meeting	200
836-7195-000	Committee - Executive	1,000
836-7205-015	Computer - Internet / Web	600
836-7245-000	Conferences / Seminars Expense	10,000
836-7270-055	Contributions - Campaign for Equal Justice	1,000
836-7395-000	Gifts & Awards	100
836-7538-000	Luncheon Expense	900
836-7885-000	Telephone - Conference Calling	100
836-7745-000	OSB Support Services Assessment	3,140
		-----
	<b>Total Expense</b>	<b>17,040</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(5,540)</b>
		=====
836-U001-000	<b>Section Member Count - Paid</b>	<b>475</b>
836-U004-000	<b>Section Member Count - Complimentary</b>	<b>8</b>
	<b>Section Member Count - Total</b>	<b>483</b>

**OREGON STATE BAR  
Criminal Law - 811  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
811-4405-000	Membership Fees	\$13,000
811-4565-000	Registrations - Conferences/Seminars	12,000
		-----
	<b>Total Revenue</b>	<b>25,000</b>
		-----
<b>EXPENSES</b>		
811-7195-000	Committee - Executive	7,500
811-7205-015	Computer - Internet / Web	200
811-7245-000	Conferences / Seminars Expense	20,000
811-7270-034	Contributions - Classroom Law Project	800
811-7270-056	Contributions - OR Minority Lawyers Assoc.	800
811-7885-000	Telephone - Conference Calling	100
811-7745-000	OSB Support Services Assessment	4,550
		-----
	<b>Total Expense</b>	<b>33,950</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(8,950)</b>
		=====
811-U001-000	<b>Section Member Count - Paid</b>	<b>650</b>
811-U004-000	<b>Section Member Count - Complimentary</b>	<b>50</b>
	<b>Section Member Count - Total</b>	<b>700</b>

**OREGON STATE BAR  
Debtor-Creditor - 812  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
812-4025-000	Annual Event	\$33,000
812-4405-000	Membership Fees	19,500
812-4565-000	Registrations - Conferences/Seminars	2,500
		-----
	<b>Total Revenue</b>	<b>55,000</b>
		-----
<b>EXPENSES</b>		
812-7040-000	Annual Meeting	26,000
812-7195-000	Committee - Executive	3,000
812-7195-054	Committee - Award of Merit	300
812-7195-062	Committee - Legislative	500
812-7195-210	Committee - New Lawyer	300
812-7200-100	Community Service - Probono - Portland	5,600
812-7200-200	Community Service - Probono - Eugene	4,500
812-7205-015	Computer - Internet / Web	1,750
812-7245-000	Conferences / Seminars Expense	3,250
812-7320-000	Education	3,500
812-7395-000	Gifts & Awards	1,000
812-7715-000	Newsletter & Case Law Summaries	7,500
812-7836-000	Social Events	2,500
812-7850-000	Special Projects	3,000
812-7885-000	Telephone - Conference Calling	400
812-7745-000	OSB Support Services Assessment	5,395
812-7999-000	Miscellaneous Expense	200
		-----
	<b>Total Expense</b>	<b>68,695</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(13,695)</b>
		=====
812-U001-000	<b>Section Member Count - Paid</b>	<b>780</b>
812-U004-000	<b>Section Member Count - Complimentary</b>	<b>50</b>
	<b>Section Member Count - Total</b>	<b>830</b>

**OREGON STATE BAR  
Disability Law - 826  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
826-4405-000	Membership Fees	\$2,400
		-----
	<b>Total Revenue</b>	<b>2,400</b>
		-----
<b>EXPENSES</b>		
826-7040-000	Annual Meeting	250
826-7205-015	Computer - Internet / Web	500
826-7245-000	Conferences / Seminars Expense	500
826-7270-055	Contributions - Campaign for Equal Justice	750
826-7395-000	Gifts & Awards	50
826-7715-000	Newsletter & Case Law Summaries	100
826-7620-000	Outreach Programs	500
826-7700-000	Printing Services	100
826-7815-000	Scholarships	1,000
826-7885-000	Telephone - Conference Calling	200
826-7745-000	OSB Support Services Assessment	780
		-----
	<b>Total Expense</b>	<b>4,730</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(2,330)</b>
		=====
826-U001-000	<b>Section Member Count - Paid</b>	<b>120</b>
826-U004-000	<b>Section Member Count - Complimentary</b>	
	<b>Section Member Count - Total</b>	<b>120</b>

**OREGON STATE BAR  
Diversity - 845  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
845-4405-000	Membership Fees	\$4,875
		-----
	<b>Total Revenue</b>	<b>4,875</b>
		-----
<b>EXPENSES</b>		
845-7040-000	Annual Meeting	25
845-7195-000	Committee - Executive	50
845-7245-000	Conferences / Seminars Expense	1,500
845-7270-000	Contributions	750
845-7538-000	Luncheon Expense	500
845-7710-046	Publications - Section Pamphlet	150
845-7850-000	Special Projects	750
845-7885-000	Telephone - Conference Calling	100
845-7745-000	OSB Support Services Assessment	1,300
845-7999-000	Miscellaneous Expense	200
		-----
	<b>Total Expense</b>	<b>5,325</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(450)</b>
		=====
845-U001-000	<b>Section Member Count - Paid</b>	<b>195</b>
845-U004-000	<b>Section Member Count - Complimentary</b>	<b>5</b>
	<b>Section Member Count - Total</b>	<b>200</b>

**OREGON STATE BAR  
Elder Law - 842  
2012 Section Budget**

<b>Acct</b>	<b>Description</b>	<b>Budget 2012</b>
<b>REVENUES</b>		
842-4405-000	Membership Fees	\$13,750
842-4565-000	Registrations - Conferences/Seminars	300
842-4565-075	Registrations - UnCLE	7,500
		-----
	<b>Total Revenue</b>	<b>21,550</b>
		-----
<b>EXPENSES</b>		
842-7040-000	Annual Meeting	400
842-7195-000	Committee - Executive	3,000
842-7195-062	Committee - Legislative	250
842-7245-075	Conferences / Seminars - UnCLE	7,500
842-7270-055	Contributions - Campaign for Equal Justice	2,000
842-7270-056	Contributions - OR Minority Lawyers Assoc.	500
842-7715-000	Newsletter & Case Law Summaries	6,000
842-7885-000	Telephone - Conference Calling	250
842-7745-000	OSB Support Services Assessment	3,835
		-----
	<b>Total Expense</b>	<b>23,735</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(2,185)</b>
		=====
842-U001-000	<b>Section Member Count - Paid</b>	<b>550</b>
842-U004-000	<b>Section Member Count - Complimentary</b>	<b>40</b>
	<b>Section Member Count - Total</b>	<b>590</b>

**OREGON STATE BAR**  
**Energy, Telecom & Utility Law - 824**  
**2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
824-4405-000	Membership Fees	\$5,500
824-4565-000	Registrations - Conferences/Seminars	2,500
		-----
	<b>Total Revenue</b>	<b>8,000</b>
		-----
<b>EXPENSES</b>		
824-7040-000	Annual Meeting	1,000
824-7195-000	Committee - Executive	500
824-7245-000	Conferences / Seminars Expense	5,500
824-7885-000	Telephone - Conference Calling	50
824-7745-000	OSB Support Services Assessment	1,430
		-----
	<b>Total Expense</b>	<b>8,480</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(480)</b>
		=====
824-U001-000	<b>Section Member Count - Paid</b>	<b>220</b>
824-U004-000	<b>Section Member Count - Complimentary</b>	
	<b>Section Member Count - Total</b>	<b>220</b>

**OREGON STATE BAR**  
**Environmental & Natural Resources - 813**  
**2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
813-4405-000	Membership Fees	\$8,250
813-4565-000	Registrations - Conferences/Seminars	3,000
		-----
	<b>Total Revenue</b>	<b>11,250</b>
		-----
<b>EXPENSES</b>		
813-7040-000	Annual Meeting	1,500
813-7720-000	Case Law Summaries	2,000
813-7195-000	Committee - Executive	500
813-7195-049	Committee - Desk Book	500
813-7195-100	Committee - Subcommittee	500
813-7205-015	Computer - Internet / Web	1,000
813-7245-000	Conferences / Seminars Expense	4,000
813-7270-034	Contributions - Classroom Law Project	100
813-7270-055	Contributions - Campaign for Equal Justice	750
813-7270-056	Contributions - OR Minority Lawyers Assoc.	400
813-7270-059	Contributions - St Andrew Legal Clinic	300
813-7395-000	Gifts & Awards	500
813-7538-000	Luncheon Expense	200
813-7836-000	Social Events	2,000
813-7840-000	Speaker Expense	1,500
813-7885-000	Telephone - Conference Calling	1,000
813-7745-000	OSB Support Services Assessment	3,736
813-7999-000	Miscellaneous Expense	300
		-----
	<b>Total Expense</b>	<b>20,786</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(9,536)</b>
		=====
813-U001-000	<b>Section Member Count - Paid</b>	<b>550</b>
813-U004-000	<b>Section Member Count - Complimentary</b>	<b>25</b>
	<b>Section Member Count - Total</b>	<b>575</b>

**OREGON STATE BAR**  
**Estate Planning & Administration - 814**  
**2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
814-4405-000	Membership Fees	\$23,600
814-4565-000	Registrations - Conferences/Seminars	1,200
		-----
	<b>Total Revenue</b>	<b>24,800</b>
		-----
<b>EXPENSES</b>		
814-7040-000	Annual Meeting	100
814-7195-000	Committee - Executive	8,500
814-7270-055	Contributions - Campaign for Equal Justice	1,000
814-7715-000	Newsletter & Case Law Summaries	7,500
814-7745-000	OSB Support Services Assessment	8,223
		-----
	<b>Total Expense</b>	<b>25,323</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(523)</b>
		=====
814-U001-000	<b>Section Member Count - Paid</b>	<b>1,180</b>
814-U004-000	<b>Section Member Count - Complimentary</b>	<b>85</b>
	<b>Section Member Count - Total</b>	<b>1,265</b>

**OREGON STATE BAR  
Family Law - 815  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
815-4405-000	Membership Fees	\$27,500
815-4565-000	Registrations - Conferences/Seminars	82,000
		-----
	<b>Total Revenue</b>	<b>109,500</b>
		-----
<b>EXPENSES</b>		
815-7040-000	Annual Meeting	2,500
815-7195-000	Committee - Executive	1,000
815-7245-000	Conferences / Seminars Expense	79,000
815-7395-000	Gifts & Awards	500
815-7715-000	Newsletter & Case Law Summaries	13,500
815-7885-000	Telephone - Conference Calling	500
815-7745-000	OSB Support Services Assessment	7,150
815-7999-000	Miscellaneous Expense	500
		-----
	<b>Total Expense</b>	<b>104,650</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>4,850</b>
		=====
815-U001-000	<b>Section Member Count - Paid</b>	<b>1,100</b>
815-U004-000	<b>Section Member Count - Complimentary</b>	
	<b>Section Member Count - Total</b>	<b>1,100</b>

**OREGON STATE BAR  
Government Law - 816  
2012 Section Budget**

<b>Acct</b>	<b>Description</b>	<b>Budget 2012</b>
<b>REVENUES</b>		
816-4405-000	Membership Fees	\$7,200
816-4550-000	Sponsorship Rev	1,000
816-4565-000	Registrations - Conferences/Seminars	6,000
		-----
	<b>Total Revenue</b>	<b>14,200</b>
		-----
<b>EXPENSES</b>		
816-7205-015	Computer - Internet / Web	250
816-7245-000	Conferences / Seminars Expense	6,000
816-7270-055	Contributions - Campaign for Equal Justice	2,000
816-7270-056	Contributions - OR Minority Lawyers Assoc.	1,000
816-7836-000	Social Events	600
816-7840-000	Speaker Expense	50
816-7885-000	Telephone - Conference Calling	150
816-7745-000	OSB Support Services Assessment	3,185
816-7999-000	Miscellaneous Expense	100
		-----
	<b>Total Expense</b>	<b>13,335</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>865</b>
		=====
816-U001-000	<b>Section Member Count - Paid</b>	<b>480</b>
816-U004-000	<b>Section Member Count - Complimentary</b>	<b>10</b>
	<b>Section Member Count - Total</b>	<b>490</b>

**OREGON STATE BAR  
Health Law - 817  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
817-4025-000	Annual Event	\$5,500
817-4405-000	Membership Fees	4,350
		-----
	<b>Total Revenue</b>	<b>9,850</b>
		-----
<b>EXPENSES</b>		
817-7040-000	Annual Meeting	4,500
817-7205-015	Computer - Internet / Web	5,000
817-7245-000	Conferences / Seminars Expense	875
817-7620-000	Outreach Programs	500
817-7840-000	Speaker Expense	5,000
817-7850-000	Special Projects	2,000
817-7885-000	Telephone - Conference Calling	150
817-7745-000	OSB Support Services Assessment	1,950
		-----
	<b>Total Expense</b>	<b>19,975</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(10,125)</b>
		=====
817-U001-000	<b>Section Member Count - Paid</b>	<b>290</b>
817-U004-000	<b>Section Member Count - Complimentary</b>	<b>10</b>
	<b>Section Member Count - Total</b>	<b>300</b>

**OREGON STATE BAR  
Indian Law - 833  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
833-4405-000	Membership Fees	\$3,200
		-----
	<b>Total Revenue</b>	<b>3,200</b>
		-----
<b>EXPENSES</b>		
833-7040-000	Annual Meeting	800
833-7195-000	Committee - Executive	500
833-7205-015	Computer - Internet / Web	300
833-7245-000	Conferences / Seminars Expense	2,000
833-7270-000	Contributions	1,000
833-7270-055	Contributions - Campaign for Equal Justice	500
833-7885-000	Telephone - Conference Calling	400
833-7745-000	OSB Support Services Assessment	1,040
833-7999-000	Miscellaneous Expense	500
		-----
	<b>Total Expense</b>	<b>7,040</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(3,840)</b>
		=====
833-U001-000	<b>Section Member Count - Paid</b>	<b>160</b>
833-U004-000	<b>Section Member Count - Complimentary</b>	
	<b>Section Member Count - Total</b>	<b>160</b>

**OREGON STATE BAR  
Intellectual Property - 823  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
823-4025-000	Annual Event	\$2,200
823-4348-000	Luncheon Event	6,000
823-4405-000	Membership Fees	10,000
823-4565-000	Registrations - Conferences/Seminars	250
		-----
	<b>Total Revenue</b>	<b>18,450</b>
		-----
<b>EXPENSES</b>		
823-7040-000	Annual Meeting	2,200
823-7195-000	Committee - Executive	1,200
823-7205-015	Computer - Internet / Web	840
823-7245-000	Conferences / Seminars Expense	1,000
823-7270-056	Contributions - OR Minority Lawyers Assoc.	500
823-7538-000	Luncheon Expense	6,000
823-7620-000	Outreach Programs	2,000
823-7860-000	Sponsorships	1,000
823-7885-000	Telephone - Conference Calling	100
823-7745-000	OSB Support Services Assessment	3,250
823-7999-000	Miscellaneous Expense	250
		-----
	<b>Total Expense</b>	<b>18,340</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>110</b>
		=====
823-U001-000	<b>Section Member Count - Paid</b>	<b>500</b>
823-U004-000	<b>Section Member Count - Complimentary</b>	
	<b>Section Member Count - Total</b>	<b>500</b>

**OREGON STATE BAR  
International Law - 818  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
818-4405-000	Membership Fees	\$2,875
818-4565-000	Registrations - Conferences/Seminars	1,500
818-4565-015	Registrations - Online CLE's	200
		-----
	<b>Total Revenue</b>	<b>4,575</b>
		-----
<b>EXPENSES</b>		
818-7040-000	Annual Meeting	300
818-7205-015	Computer - Internet / Web	1,200
818-7245-000	Conferences / Seminars Expense	1,500
818-7538-000	Luncheon Expense	500
818-7885-000	Telephone - Conference Calling	125
818-7745-000	OSB Support Services Assessment	780
		-----
	<b>Total Expense</b>	<b>4,405</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>170</b>
		=====
818-U001-000	<b>Section Member Count - Paid</b>	<b>115</b>
818-U004-000	<b>Section Member Count - Complimentary</b>	<b>5</b>
	<b>Section Member Count - Total</b>	<b>120</b>

**OREGON STATE BAR  
Juvenile Law - 843  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
843-4405-000	Membership Fees	\$7,000
		-----
	<b>Total Revenue</b>	<b>7,000</b>
		-----
<b>EXPENSES</b>		
843-7040-000	Annual Meeting	12
843-7195-000	Committee - Executive	1,500
843-7205-015	Computer - Internet / Web	600
843-7245-000	Conferences / Seminars Expense	3,000
843-7395-000	Gifts & Awards	200
843-7860-000	Sponsorships	270
843-7885-000	Telephone - Conference Calling	200
843-7745-000	OSB Support Services Assessment	2,080
843-7999-000	Miscellaneous Expense	300
		-----
	<b>Total Expense</b>	<b>8,162</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(1,162)</b>
		=====
843-U001-000	<b>Section Member Count - Paid</b>	<b>280</b>
843-U004-000	<b>Section Member Count - Complimentary</b>	<b>40</b>
	<b>Section Member Count - Total</b>	<b>320</b>

**OREGON STATE BAR  
Labor & Employment - 819  
2012 Section Budget**

<b>Acct</b>	<b>Description</b>	<b>Budget 2012</b>
<b>REVENUES</b>		
819-4405-000	Membership Fees	\$11,775
819-4565-000	Registrations - Conferences/Seminars	4,500
		-----
	<b>Total Revenue</b>	<b>16,275</b>
		-----
<b>EXPENSES</b>		
819-7040-000	Annual Meeting	7,000
819-7195-000	Committee - Executive	2,000
819-7205-015	Computer - Internet / Web	700
819-7245-000	Conferences / Seminars Expense	360
819-7270-055	Contributions - Campaign for Equal Justice	1,500
819-7270-056	Contributions - OR Minority Lawyers Assoc.	500
819-7715-000	Newsletter & Case Law Summaries	1,500
819-7885-000	Telephone - Conference Calling	35
819-7745-000	OSB Support Services Assessment	5,298
		-----
	<b>Total Expense</b>	<b>18,893</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(2,618)</b>
		=====
819-U001-000	<b>Section Member Count - Paid</b>	<b>785</b>
819-U004-000	<b>Section Member Count - Complimentary</b>	<b>30</b>
	<b>Section Member Count - Total</b>	<b>815</b>

**OREGON STATE BAR  
Litigation - 821  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
821-4405-000	Membership Fees	\$41,580
		-----
	<b>Total Revenue</b>	<b>41,580</b>
		-----
<b>EXPENSES</b>		
821-7040-000	Annual Meeting	50
821-7195-000	Committee - Executive	8,700
821-7205-015	Computer - Internet / Web	500
821-7245-000	Conferences / Seminars Expense	2,500
821-7270-000	Contributions	2,500
821-7395-000	Gifts & Awards	670
821-7715-000	Newsletter & Case Law Summaries	15,000
821-7815-712	Scholarships - Litigation Institute	3,780
821-7885-000	Telephone - Conference Calling	100
821-7745-000	OSB Support Services Assessment	9,217
		-----
	<b>Total Expense</b>	<b>43,017</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(1,437)</b>
		=====
821-U001-000	<b>Section Member Count - Paid</b>	<b>1,386</b>
821-U004-000	<b>Section Member Count - Complimentary</b>	<b>32</b>
	<b>Section Member Count - Total</b>	<b>1,418</b>

**OREGON STATE BAR  
Nonprofit Organizations Law - 846  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
846-4405-000	Membership Fees	\$2,000
		-----
	<b>Total Revenue</b>	<b>2,000</b>
		-----
<b>EXPENSES</b>		
846-7195-000	Committee - Executive	200
846-7270-000	Contributions	200
846-7538-000	Luncheon Expense	150
846-7715-000	Newsletter & Case Law Summaries	320
846-7885-000	Telephone - Conference Calling	294
846-7745-000	OSB Support Services Assessment	553
846-7999-000	Miscellaneous Expense	100
		-----
	<b>Total Expense</b>	<b>1,817</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>183</b>
		=====
846-U001-000	<b>Section Member Count - Paid</b>	<b>80</b>
846-U004-000	<b>Section Member Count - Complimentary</b>	<b>5</b>
	<b>Section Member Count - Total</b>	<b>85</b>

**OREGON STATE BAR  
Products Liability - 829  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
829-4405-000	Membership Fees	\$3,000
829-4565-000	Registrations - Conferences/Seminars	1,000
		-----
	<b>Total Revenue</b>	<b>4,000</b>
		-----
<b>EXPENSES</b>		
829-7040-000	Annual Meeting	300
829-7245-000	Conferences / Seminars Expense	4,500
829-7715-000	Newsletter & Case Law Summaries	1,000
829-7885-000	Telephone - Conference Calling	100
829-7745-000	OSB Support Services Assessment	975
829-7999-000	Miscellaneous Expense	150
		-----
	<b>Total Expense</b>	<b>7,025</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(3,025)</b>
		=====
829-U001-000	<b>Section Member Count - Paid</b>	<b>150</b>
829-U004-000	<b>Section Member Count - Complimentary</b>	
	<b>Section Member Count - Total</b>	<b>150</b>

**OREGON STATE BAR  
Real Estate & Land Use - 825  
2012 Section Budget**

<b>Acct</b>	<b>Description</b>	<b>Budget 2012</b>
<b>REVENUES</b>		
825-4025-000	Annual Event	\$40,000
825-4348-000	Luncheon Event	7,000
825-4405-000	Membership Fees	32,000
825-4550-000	Sponsorship Rev	4,000
		-----
	<b>Total Revenue</b>	<b>83,000</b>
		-----
<b>EXPENSES</b>		
825-7040-000	Annual Meeting	45,000
825-7195-000	Committee - Executive	6,500
825-7205-015	Computer - Internet / Web	1,000
825-7245-000	Conferences / Seminars Expense	3,000
825-7270-000	Contributions	1,500
825-7270-055	Contributions - Campaign for Equal Justice	4,000
825-7320-000	Education	2,000
825-7395-000	Gifts & Awards	150
825-7538-000	Luncheon Expense	7,000
825-7715-000	Newsletter & Case Law Summaries	10,000
825-7885-000	Telephone - Conference Calling	500
825-7745-000	OSB Support Services Assessment	8,366
825-7999-000	Miscellaneous Expense	100
		-----
	<b>Total Expense</b>	<b>89,116</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(6,116)</b>
		=====
825-U001-000	<b>Section Member Count - Paid</b>	<b>1,280</b>
825-U004-000	<b>Section Member Count - Complimentary</b>	<b>7</b>
	<b>Section Member Count - Total</b>	<b>1,287</b>

**OREGON STATE BAR  
Securities Regulation - 827  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
827-4025-000	Annual Event	\$700
827-4348-000	Luncheon Event	3,960
827-4405-000	Membership Fees	4,740
		-----
	<b>Total Revenue</b>	<b>9,400</b>
		-----
<b>EXPENSES</b>		
827-7040-000	Annual Meeting	100
827-7040-100	Annual Dinner	1,700
827-7245-000	Conferences / Seminars Expense	120
827-7270-055	Contributions - Campaign for Equal Justice	500
827-7395-000	Gifts & Awards	250
827-7538-000	Luncheon Expense	4,464
827-7815-000	Scholarships	1,500
827-7745-000	OSB Support Services Assessment	1,541
827-7999-000	Miscellaneous Expense	200
		-----
	<b>Total Expense</b>	<b>10,375</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(975)</b>
		=====
827-U001-000	<b>Section Member Count - Paid</b>	<b>237</b>
827-U004-000	<b>Section Member Count - Complimentary</b>	
	<b>Section Member Count - Total</b>	<b>237</b>

**OREGON STATE BAR**  
**Sole & Small Firm Practitioners - 840**  
**2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
840-4405-000	Membership Fees	\$8,700
840-4620-670	Sales - Season Tickets	8,000
		-----
	<b>Total Revenue</b>	<b>16,700</b>
		-----
<b>EXPENSES</b>		
840-7040-000	Annual Meeting	100
840-7195-000	Committee - Executive	2,000
840-7195-210	Committee - New Lawyer	500
840-7205-015	Computer - Internet / Web	1,000
840-7245-000	Conferences / Seminars Expense	500
840-7245-670	CLE Season Ticket Purchases	7,700
840-7270-055	Contributions - Campaign for Equal Justice	250
840-7270-056	Contributions - OR Minority Lawyers Assoc.	700
840-7620-000	Outreach Programs	500
840-7836-000	Social Events	500
840-7850-000	Special Projects	1,500
840-7885-000	Telephone - Conference Calling	200
840-7745-000	OSB Support Services Assessment	4,095
840-7999-000	Miscellaneous Expense	1,000
		-----
	<b>Total Expense</b>	<b>20,545</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(3,845)</b>
		=====
840-U001-000	<b>Section Member Count - Paid</b>	<b>580</b>
840-U004-000	<b>Section Member Count - Complimentary</b>	<b>50</b>
	<b>Section Member Count - Total</b>	<b>630</b>

**OREGON STATE BAR**  
**Sustainable Future - 835**  
**2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
835-4405-000	Membership Fees	\$6,000
835-4565-000	Registrations - Conferences/Seminars	800
		-----
	<b>Total Revenue</b>	<b>6,800</b>
		-----
<b>EXPENSES</b>		
835-7040-000	Annual Meeting	1,000
835-7195-000	Committee - Executive	100
835-7205-015	Computer - Internet / Web	300
835-7245-000	Conferences / Seminars Expense	1,000
835-7270-000	Contributions	200
835-7395-000	Gifts & Awards	200
835-7715-000	Newsletter & Case Law Summaries	300
835-7620-000	Outreach Programs	1,000
835-7840-000	Speaker Expense	300
835-7850-000	Special Projects	1,000
835-7885-000	Telephone - Conference Calling	500
835-7745-000	OSB Support Services Assessment	1,957
		-----
	<b>Total Expense</b>	<b>7,857</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(1,057)</b>
		=====
835-U001-000	<b>Section Member Count - Paid</b>	<b>300</b>
835-U004-000	<b>Section Member Count - Complimentary</b>	<b>1</b>
	<b>Section Member Count - Total</b>	<b>301</b>

**OREGON STATE BAR  
Taxation - 828  
2012 Section Budget**

<b>Acct</b>	<b>Description</b>	<b>Budget 2012</b>
<b>REVENUES</b>		
828-4348-052	Luncheon Event - Portland	\$16,500
828-4348-053	Luncheon Event - Salem / Midvalley	5,500
828-4405-000	Membership Fees	12,300
828-4565-739	Registrations - Tax Institute	2,000
		-----
	<b>Total Revenue</b>	<b>36,300</b>
		-----
<b>EXPENSES</b>		
828-7040-000	Annual Meeting	2,750
828-7195-000	Committee - Executive	750
828-7195-062	Committee - Legislative	2,000
828-7195-210	Committee - New Lawyer	245
828-7205-015	Computer - Internet / Web	1,000
828-7245-739	Conferences / Seminars - Tax Institute	2,000
828-7322-210	Pub Talk Series - New Lawyers	400
828-7395-000	Gifts & Awards	1,150
828-7538-052	Luncheon Expense - Portland	10,000
828-7538-053	Luncheon Expense - Salem / Midvalley	5,500
828-7538-210	Luncheon Expense - New Lawyers Series	200
828-7595-210	Mentoring - New Lawyers	375
828-7715-000	Newsletter & Case Law Summaries	1,000
828-7620-210	Outreach Programs - New Lawyers	480
828-7815-739	Scholarships - Tax Institute	2,000
828-7820-210	Stipend - New Lawyers	10,000
828-7885-000	Telephone - Conference Calling	400
828-7745-000	OSB Support Services Assessment	3,328
828-7999-000	Miscellaneous Expense	500
		-----
	<b>Total Expense</b>	<b>44,078</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(7,778)</b>
		=====
828-U001-000	<b>Section Member Count - Paid</b>	<b>492</b>
828-U004-000	<b>Section Member Count - Complimentary</b>	<b>20</b>
	<b>Section Member Count - Total</b>	<b>512</b>

**OREGON STATE BAR  
Workers' Compensation - 830  
2012 Section Budget**

Acct	Description	Budget 2012
<b>REVENUES</b>		
830-4025-000	Annual Event	\$32,800
830-4405-000	Membership Fees	8,450
830-4550-000	Sponsorship Rev	1,500
830-4565-000	Registrations - Conferences/Seminars	200
		-----
	<b>Total Revenue</b>	<b>42,950</b>
		-----
<b>EXPENSES</b>		
830-7040-000	Annual Meeting	32,000
830-7195-000	Committee - Executive	2,500
830-7245-000	Conferences / Seminars Expense	7,300
830-7885-000	Telephone - Conference Calling	275
830-7745-000	OSB Support Services Assessment	2,275
		-----
	<b>Total Expense</b>	<b>44,350</b>
		-----
	<b>Net Revenue (Expense)</b>	<b>(1,400)</b>
		=====
830-U001-000	<b>Section Member Count - Paid</b>	<b>340</b>
830-U004-000	<b>Section Member Count - Complimentary</b>	<b>10</b>
	<b>Section Member Count - Total</b>	<b>350</b>