

OREGON STATE BAR
Administrative Law - 844
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$30	\$3,510	\$3,420	102.6%	\$30	\$3,420
Registrations - Conferences/Seminars		2,804	1,000	280.4%		
Total Revenue	30	6,314	4,420	142.9%	30	3,420
<u>EXPENSES</u>						
Annual Meeting	17	17	100	17.0%		
Committee - Executive			200	0.0%		
Computer - Internet / Web		30		0.0%		
Conferences / Seminars		253	100	253.0%	6	143
Newsletter		948	1,740	54.5%	457	1,304
OSB Support Services Assessment	8	948	912	103.9%	8	916
Telephone - Conference Calling	28	236		0.0%		
Miscellaneous Expense		521	1,000	52.1%		
Total Expense	53	2,953	4,052	72.9%	471	2,363
Net Revenue (Expense)	(23)	3,361	368		(441)	
Beginning Fund Balance		2,730				
Ending Fund Balance		6,091				

OREGON STATE BAR
Admiralty - 801
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$440		0.0%		\$480
Total Revenue		440		0.0%		480
<u>EXPENSES</u>						
OSB Support Services Assessment		180		0.0%		192
Total Expense		180		0.0%		192
Net Revenue (Expense)		260				
Beginning Fund Balance		4,479				
Ending Fund Balance		4,739				
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OREGON STATE BAR
Agricultural Law - 837
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$1,740	\$1,815	95.9%	\$15	\$1,830
Miscellaneous Income		1,500		0.0%		
Total Revenue		3,240	1,815	178.5%	15	1,830
<u>EXPENSES</u>						
Committee - Executive			850	0.0%		442
OSB Support Services Assessment		464	484	95.9%	4	488
Telephone - Conference Calling	65	406		0.0%		20
Miscellaneous Expense		270	1,000	27.0%	567	1,107
Total Expense	65	1,140	2,334	48.8%	571	2,057
Net Revenue (Expense)	(65)	2,100	(519)		(556)	
Beginning Fund Balance		2,655				
Ending Fund Balance		4,755				

OREGON STATE BAR
Alternative Dispute Resolution - 802
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$6,040	\$6,000	100.7%		\$5,960
Registrations - Conferences/Seminars	1,680	1,680		0.0%		

Total Revenue	1,700	7,720	6,000	128.7%		5,960

<u>EXPENSES</u>						
Annual Meeting			25	0.0%		
Committee - Executive		151	500	30.2%	189	440
Conferences / Seminars	300	1,479	1,200	123.3%		
Contributions - Campaign for Equal Justice			2,000	0.0%		1,000
Newsletter		542	1,600	33.9%		760
OSB Support Services Assessment	4	1,208	1,200	100.7%		1,196
Telephone - Conference Calling		181	300	60.3%	23	66
Miscellaneous Expense			500	0.0%		

Total Expense	304	3,561	7,325	48.6%	212	3,462

Net Revenue (Expense)	1,396	4,159	(1,325)		(212)	

Beginning Fund Balance		1,926				

Ending Fund Balance		6,085				
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OREGON STATE BAR
Antitrust, Trade Regulation - 803
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$2,840	\$2,800	101.4%		\$2,880
Registrations - Conferences/Seminars		786	500	157.2%		306

Total Revenue		3,626	3,300	109.9%		3,186

<u>EXPENSES</u>						
Annual Meeting	6	6	1,200	0.5%		
Committee - Executive		167	825	20.2%		219
Computer - Internet / Web		30	120	25.0%		30
Conferences / Seminars		449	1,100	40.8%		2,493
OSB Support Services Assessment		568	560	101.4%		576
Telephone - Conference Calling	25	76	140	54.3%	11	75
Miscellaneous Expense			310	0.0%		215

Total Expense	31	1,296	4,255	30.5%	11	3,608

Net Revenue (Expense)	(31)	2,330	(955)		(11)	

Beginning Fund Balance		2,014				

Ending Fund Balance		4,344				
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OREGON STATE BAR
Appellate Practice - 804
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$3,270	\$3,300	99.1%		\$3,100
Registrations - Conferences/Seminars			1,000	0.0%	280	760

Total Revenue		3,270	4,300	76.0%	280	3,860

<u>EXPENSES</u>						
Committee - Executive			500	0.0%		48
Conferences / Seminars			500	0.0%		100
Contributions - Campaign for Equal Justice		1,500	2,000	75.0%		
Newsletter			3,000	0.0%		
OSB Support Services Assessment		1,308	1,400	93.4%		1,210
Telephone - Conference Calling		52	100	52.0%		
Miscellaneous Expense			500	0.0%		

Total Expense		2,860	8,000	35.8%		1,358

Net Revenue (Expense)		410	(3,700)		280	

Beginning Fund Balance		15,580				

Ending Fund Balance		15,990				
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OREGON STATE BAR
Aviation Law - 805
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$960	\$980	98.0%	\$20	\$1,000
Total Revenue		960	980	98.0%	20	1,000
<u>EXPENSES</u>						
Annual Meeting		832	400	208.0%		
Conferences / Seminars				0.0%		716
Gifts & Awards			100	0.0%		
OSB Support Services Assessment		192	196	98.0%	4	200
Miscellaneous Expense		40	7	571.4%		14
Total Expense		1,064	703	151.4%	4	930
Net Revenue (Expense)		(104)	277		16	
Beginning Fund Balance		751				
Ending Fund Balance		647				
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OREGON STATE BAR
Business Law - 806
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event				0.0%		\$30
Membership Fees	30	32,880	32,850	100.1%	60	32,490
Registrations - Conferences/Seminars		30	1,000	3.0%		
Registrations - Financial Institute		720	2,500	28.8%		1,950
Miscellaneous Income	34	288	300	96.0%	20	541

Total Revenue	64	33,918	36,650	92.5%	80	35,011

<u>EXPENSES</u>						
Annual Meeting			3,000	0.0%		903
Committee - Executive		1,500	3,000	50.0%	309	1,387
Committee - Long Term Planning			1,000	0.0%		
Committee - Financial Institute		1,257	2,000	62.9%		102
Committee - Task Forces (general)	303	758	1,500	50.5%		208
Computer - Internet / Web		8,044	15,000	53.6%	1,182	5,780
Conferences / Seminars		63	2,000	3.2%		2,431
Contributions		2,500		0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%		1,000
Newsletter		1,082	4,200	25.8%	4	1,019
OSB Support Services Assessment	12	4,448	4,380	101.6%	8	4,360
Task Force - Emerging Business			200	0.0%		
Telephone - Conference Calling	68	300	200	150.0%	35	75
Miscellaneous Expense			4,000	0.0%		

Total Expense	383	19,952	41,480	48.1%	1,538	17,265

Net Revenue (Expense)	(319)	13,966	(4,830)		(1,458)	

Beginning Fund Balance

61,418

Ending Fund Balance

75,384

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OREGON STATE BAR
Business Litigation - 807
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$8,190	\$7,950	103.0%	\$15	\$7,920
Registrations - Conferences/Seminars		1,660	3,500	47.4%	745	3,320

Total Revenue		9,850	11,450	86.0%	760	11,240

<u>EXPENSES</u>						
Committee - Executive			437	0.0%		68
Conferences / Seminars		677	7,000	9.7%	40	3,411
OSB Support Services Assessment	4	2,236	2,120	105.5%	4	2,128
Miscellaneous Expense		25	1,500	1.7%	1,500	1,500

Total Expense	4	2,938	11,057	26.6%	1,544	7,107

Net Revenue (Expense)	(4)	6,912	393		(784)	

Beginning Fund Balance		17,293				

Ending Fund Balance		24,205				
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OREGON STATE BAR
Civil Rights - 808
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$27	\$6,345	\$6,615	95.9%		\$6,399
Registrations - Conferences/Seminars		904		0.0%	202	285
Total Revenue	27	7,249	6,615	109.6%	202	6,684
<u>EXPENSES</u>						
Committee - Executive			75	0.0%		11
Computer - Internet / Web			600	0.0%		390
Conferences / Seminars	2,500	2,500	750	333.3%		1,483
Contributions - Campaign for Equal Justice			500	0.0%		
Newsletter	43	1,924	3,500	55.0%		1,683
OSB Support Services Assessment	4	960	980	98.0%		952
Telephone - Conference Calling	6	62		0.0%	3	3
Miscellaneous Expense		104	50	208.0%		
Total Expense	2,553	5,550	6,455	86.0%	3	4,522
Net Revenue (Expense)	(2,526)	1,699	160		199	
Beginning Fund Balance		1,244				
Ending Fund Balance		2,943				

OREGON STATE BAR
Computer & Internet Law - 809
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$1,000	0.0%	\$800	\$800
Luncheon Event		3,530	6,500	54.3%		4,871
Membership Fees	20	5,540	5,600	98.9%	20	5,620
Registrations - Conferences/Seminars			500	0.0%		
Total Revenue	20	9,070	13,600	66.7%	820	11,291
<u>EXPENSES</u>						
Annual Meeting		12	1,200	1.0%	907	1,033
Committee - Executive		1,040	2,500	41.6%		1,145
Computer - Internet / Web		476	2,500	19.0%		1,500
Conferences / Seminars		531	1,000	53.1%		
Luncheon Expense		3,018	6,000	50.3%	25	4,029
OSB Support Services Assessment	4	1,108	1,120	98.9%	4	1,124
Total Expense	4	6,185	14,320	43.2%	936	8,831
Net Revenue (Expense)	16	2,885	(720)		(116)	
Beginning Fund Balance		6,106				
Ending Fund Balance		8,991				

OREGON STATE BAR
Constitutional Law - 841
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$2,520	\$2,550	98.8%		\$2,430
Total Revenue		2,520	2,550	98.8%		2,430
<u>EXPENSES</u>						
Committee - Executive			100	0.0%		12
Computer - Internet / Web		150		0.0%		
Contributions - Campaign for Equal Justice		1,000	500	200.0%		
Newsletter		30	1,000	3.0%		
OSB Support Services Assessment		676	680	99.4%		648
Telephone - Conference Calling	17	143	150	95.3%		73
Miscellaneous Expense			100	0.0%		
Total Expense	17	1,999	2,530	79.0%		733
Net Revenue (Expense)	(17)	521	20			
Beginning Fund Balance		7,394				
Ending Fund Balance		7,915				

OREGON STATE BAR
Construction Law - 810
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$12	\$5,187	\$5,175	100.2%		\$5,003
Registrations - Conferences/Seminars		195	750	26.0%		
Total Revenue	12	5,382	5,925	90.8%		5,003
<u>EXPENSES</u>						
Annual Meeting	225	317		0.0%		
Committee - Executive		85	350	24.3%	88	232
Computer - Internet / Web		30	1,200	2.5%		
Conferences / Seminars		20	4,000	0.5%		1
Contributions - Campaign for Equal Justice			1,000	0.0%		
Education			500	0.0%		
Newsletter		840	2,150	39.1%		706
OSB Support Services Assessment	4	1,804	1,800	100.2%		1,740
Miscellaneous Expense			200	0.0%		
Total Expense	229	3,096	11,200	27.6%	88	2,679
Net Revenue (Expense)	(217)	2,286	(5,275)		(88)	
Beginning Fund Balance		11,345				
Ending Fund Balance		13,631				

OREGON STATE BAR
Consumer Law - 838
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$2,265	\$2,100	107.9%		\$2,100
Registrations - Conferences/Seminars		3,690	5,000	73.8%		
Total Revenue	15	5,955	7,100	83.9%		2,100
<u>EXPENSES</u>						
Annual Meeting	16	16		0.0%		
Committee - Executive		280	650	43.1%		280
Committee - Legislative		141		0.0%		
Conferences / Seminars	295	2,525	2,500	101.0%	115	464
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
Newsletter		70	500	14.0%	29	29
OSB Support Services Assessment	4	604	560	107.9%		560
Social Events		123		0.0%		
Telephone - Conference Calling	11	60		0.0%		
Miscellaneous Expense		72	100	72.0%		38
Total Expense	326	5,391	5,810	92.8%	144	1,371
Net Revenue (Expense)	(311)	564	1,290		(144)	
Beginning Fund Balance		10,356				
Ending Fund Balance		10,920				

OREGON STATE BAR
Corporate Counsel - 836
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$30	\$6,675	\$6,150	108.5%	\$45	\$6,285
Registrations - Conferences/Seminars		1,605	1,000	160.5%		310
Total Revenue	30	8,280	7,150	115.8%	45	6,595
<u>EXPENSES</u>						
Committee - Executive	15	902	1,400	64.4%		1,010
Computer - Internet / Web			1,500	0.0%		680
Conferences / Seminars		1,368	3,000	45.6%		863
Contributions - Campaign for Equal Justice		1,000		0.0%		
OSB Support Services Assessment	8	1,780	1,640	108.5%	12	1,676
Special Projects			1,000	0.0%		
Telephone - Conference Calling		88		0.0%		
Miscellaneous Expense			500	0.0%		
Total Expense	23	5,138	9,040	56.8%	12	4,229
Net Revenue (Expense)	7	3,142	(1,890)		33	
Beginning Fund Balance		8,560				
Ending Fund Balance		11,702				

OREGON STATE BAR
Criminal Law - 811
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$12,029	\$12,000	100.2%		\$11,580
Registrations - Conferences/Seminars		11,930	8,000	149.1%		9,474
Sales				0.0%		360

Total Revenue	20	23,959	20,000	119.8%		21,414

<u>EXPENSES</u>						
Committee - Executive		3,995	7,000	57.1%	2,786	4,368
Conferences / Seminars		8,007	7,000	114.4%		7,033
Newsletter		500	2,500	20.0%		643
OSB Support Services Assessment	4	2,408	2,500	96.3%		2,312
Telephone - Conference Calling	19	19	250	7.6%		
Miscellaneous Expense		37		0.0%		

Total Expense	23	14,966	19,250	77.7%	2,786	14,356

Net Revenue (Expense)	(3)	8,993	750		(2,786)	

Beginning Fund Balance		35,613				

Ending Fund Balance		44,606				
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OREGON STATE BAR
Debtor-Creditor - 812
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$10,000	0.0%		
Membership Fees		13,135	13,200	99.5%		16,500
Registrations - Conferences/Seminars			1,000	0.0%		
Registrations - NW Bankruptcy			1,000	0.0%	6,009	6,009

Total Revenue		13,135	25,200	52.1%	6,009	22,509

<u>EXPENSES</u>						
Annual Meeting	68	101	15,000	0.7%		10
Committee - Executive	99	1,717	3,000	57.2%	75	1,174
Committee - Award of Merit			800	0.0%		
Committee - General /Young Lawyers		43	300	14.3%		
Committee - Legislative		61	300	20.3%		
Committee - Consumer			100	0.0%		
Committee - CLE Subcommittee			300	0.0%	18	18
Community Service - Probono		263	4,500	5.8%	128	
Computer - Internet / Web			2,000	0.0%		
Conferences / Seminars	2,103	2,103	1,000	210.3%	112	75
Contributions - Campaign for Equal Jus	2,500	2,500	2,500	100.0%		2,500
Gifts & Awards			550	0.0%		264
Moot Court				0.0%		1,500
Publications - OR Commercial Practice			600	0.0%		
Newsletter		5,209	10,000	52.1%		5,251
OSB Support Services Assessment		2,612	2,640	98.9%		2,644
Special Projects			7,500	0.0%		
Telephone - Conference Calling		44		0.0%		
Miscellaneous Expense			3,500	0.0%	45	60

Total Expense	4,770	14,653	54,590	26.8%	378	13,496

Net Revenue (Expense)	(4,770)	(1,518)	(29,390)	5,631
Beginning Fund Balance		57,685		
Ending Fund Balance		56,167		
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OREGON STATE BAR
Disability Law - 826
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$2,400	\$2,400	100.0%		\$2,320
Registrations - Conferences/Seminars		1,825		0.0%		
Total Revenue		4,225	2,400	176.0%		2,320
<u>EXPENSES</u>						
Committee - Executive			300	0.0%		107
Conferences / Seminars		751	800	93.9%		105
Newsletter			500	0.0%	960	960
OSB Support Services Assessment		480	480	100.0%		464
Special Projects				0.0%		500
Telephone - Conference Calling	4	82		0.0%		41
Miscellaneous Expense		139		0.0%		
Total Expense	4	1,452	2,080	69.8%	960	2,177
Net Revenue (Expense)	(4)	2,773	320		(960)	
Beginning Fund Balance		2,197				
Ending Fund Balance		4,970				

OREGON STATE BAR
Diversity - 845
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$3,920	\$5,000	78.4%		\$4,140
Registrations - Conferences/Seminars			400	0.0%		450
Miscellaneous Income		720		0.0%		

Total Revenue		4,640	5,400	85.9%		4,590

<u>EXPENSES</u>						
Annual Meeting	8	8		0.0%		
Committee - Executive		800	500	160.0%		407
Conferences / Seminars		138	2,000	6.9%		1,051
OSB Support Services Assessment		784	1,000	78.4%		828
Telephone - Conference Calling		34		0.0%		
Miscellaneous Expense		198		0.0%		

Total Expense	8	1,962	3,500	56.1%		2,286

Net Revenue (Expense)	(8)	2,678	1,900			

Beginning Fund Balance		3,940				

Ending Fund Balance		6,618				
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OREGON STATE BAR
Elder Law - 842
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$175	\$13,820	\$13,225	104.5%	\$25	\$13,150
Registrations - Conferences/Seminars		3,320	3,000	110.7%		2,688
Total Revenue	175	17,140	16,225	105.6%	25	15,838
<u>EXPENSES</u>						
Annual Meeting	50	50		0.0%	53	53
Committee - Executive		1,503	4,000	37.6%	453	1,124
Committee - Legislative			500	0.0%		
Conferences / Seminars		3,491	3,000	116.4%		3,159
Contributions - Campaign for Equal Justice		500		0.0%		
Newsletter		5,743	9,000	63.8%	997	7,740
OSB Support Services Assessment	28	2,204	2,116	104.2%	4	2,108
Research		1,000		0.0%		
Telephone - Conference Calling	1	159		0.0%		
Total Expense	79	14,650	18,616	78.7%	1,507	14,184
Net Revenue (Expense)	96	2,490	(2,391)		(1,482)	
Beginning Fund Balance		6,806				
Ending Fund Balance		9,296				

OREGON STATE BAR
Energy, Telecom & Utility Law - 824
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event				0.0%		\$50
Membership Fees		2,280	2,250	101.3%	15	2,220
Registrations - Conferences/Seminars	1,265	1,265	300	421.7%	35	215

Total Revenue	1,265	3,545	2,550	139.0%	50	2,485

<u>EXPENSES</u>						
Annual Meeting			500	0.0%		
Committee - Executive	84	84	500	16.8%		
Computer - Internet / Web		800	200	400.0%		
Conferences / Seminars		155	2,000	7.8%		445
OSB Support Services Assessment		608	600	101.3%	4	592

Total Expense	84	1,647	3,800	43.3%	4	1,037

Net Revenue (Expense)	1,181	1,898	(1,250)		46	

Beginning Fund Balance		5,223				

Ending Fund Balance		7,121				
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OREGON STATE BAR
Environmental & Natural Resources - 813
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$6,915	\$6,855	100.9%		\$6,840
Total Revenue	15	6,915	6,855	100.9%		6,840
<u>EXPENSES</u>						
Annual Meeting				0.0%	21	21
Committee - Executive		228	700	32.6%	156	560
Computer - Internet / Web		30	360	8.3%	30	120
Conferences / Seminars		62		0.0%		
Newsletter	69	1,438	7,000	20.5%		4,260
OSB Support Services Assessment	36	1,936	1,828	105.9%		1,824
Telephone - Conference Calling	42	266		0.0%		
Miscellaneous Expense	70	135	900	15.0%		250
Total Expense	217	4,095	10,788	38.0%	207	7,035
Net Revenue (Expense)	(202)	2,820	(3,933)		(207)	
Beginning Fund Balance		6,364				
Ending Fund Balance		9,184				

OREGON STATE BAR
Estate Planning & Administration - 814
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$60	\$21,400	\$21,500	99.5%	\$20	\$21,320
Registrations - Conferences/Seminars		788	250	315.2%		
Sales - Section Pamphlet	58	618	775	79.7%	15	495
Sales - Estate Planning Video		10	75	13.3%	10	10

Total Revenue	118	22,816	22,600	101.0%	45	21,825

<u>EXPENSES</u>						
Annual Meeting			2,600	0.0%		2,500
Committee - Executive	3,198	9,044	8,000	113.1%	704	9,258
Committee - Legislative			150	0.0%		
Conferences / Seminars		2	1,000	0.2%		2
Contributions - Campaign for Equal Justice			1,000	0.0%		
Publications - Section Pamphlet		6	75	8.0%		1
Newsletter		7,646	11,000	69.5%		9,283
OSB Support Services Assessment	12	4,280	4,300	99.5%	4	4,268
Telephone - Conference Calling	26	198	200	99.0%	44	208
Miscellaneous Expense		700	100	700.0%		

Total Expense	3,236	21,876	28,425	77.0%	752	25,520

Net Revenue (Expense)	(3,118)	940	(5,825)		(707)	

Beginning Fund Balance		38,466				

Ending Fund Balance		39,406				
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OREGON STATE BAR
Family Law - 815
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$25,250	\$24,500	103.1%	\$25	\$24,475
Registrations - Conferences/Seminars	31,475	33,625	55,000	61.1%	43,355	45,965
Sales - Software		86		0.0%		
Total Revenue	31,475	58,961	79,500	74.2%	43,380	70,440
<u>EXPENSES</u>						
Annual Meeting	89	1,218		0.0%		
Committee - Executive	58	689	1,800	38.3%	521	626
Conferences / Seminars		9,259	50,000	18.5%		358
Newsletter	2,000	13,584	20,400	66.6%	1,307	14,582
OSB Support Services Assessment		4,040	3,920	103.1%	4	3,920
Telephone - Conference Calling	61	178	250	71.2%		233
Miscellaneous Expense		594	100	594.0%	109	109
Total Expense	2,208	29,562	76,470	38.7%	1,941	19,828
Net Revenue (Expense)	29,267	29,399	3,030		41,439	
Beginning Fund Balance		7,482				
Ending Fund Balance		36,881				

OREGON STATE BAR
Government Law - 816
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$10	\$4,410	\$4,350	101.4%		\$4,330
Registrations - Conferences/Seminars		6,610	5,000	132.2%		3,990

Total Revenue	10	11,020	9,350	117.9%		8,320

<u>EXPENSES</u>						
Annual Meeting		32		0.0%		
Committee - Executive		1,625	5,000	32.5%		1,615
Computer - Internet / Web		30		0.0%		
Conferences / Seminars		6,042	3,000	201.4%		2,856
Contributions - Campaign for Equal Justice			2,000	0.0%		
Outreach Programs			1,000	0.0%		
Newsletter	100	100	500	20.0%		
OSB Support Services Assessment	4	1,764	1,740	101.4%		1,732
Telephone - Conference Calling		267	70	381.4%	10	62
Miscellaneous Expense		2,000	2,000	100.0%		

Total Expense	104	11,860	15,310	77.5%	10	6,265

Net Revenue (Expense)	(94)	(840)	(5,960)		(10)	

Beginning Fund Balance		16,974				

Ending Fund Balance		16,134				
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OREGON STATE BAR
Health Law - 817
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$4,050	\$4,200	96.4%	\$30	\$3,960
Registrations - Conferences/Seminars	500	829	340	243.8%		
Total Revenue	515	4,879	4,540	107.5%	30	3,960
<u>EXPENSES</u>						
Annual Meeting			500	0.0%		
Committee - Executive		146	1,200	12.2%		60
Committee - Legislative			300	0.0%		
Computer - Internet / Web		120		0.0%		
Conferences / Seminars	861	1,059	650	162.9%	19	19
Newsletter	369	741	900	82.3%		362
OSB Support Services Assessment	4	1,080	1,120	96.4%	8	1,056
Telephone - Conference Calling			100	0.0%		8
Miscellaneous Expense		200	520	38.5%		
Total Expense	1,234	3,346	5,290	63.3%	27	1,505
Net Revenue (Expense)	(719)	1,533	(750)		3	
Beginning Fund Balance		9,554				
Ending Fund Balance		11,087				

OREGON STATE BAR
Indian Law - 833
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$3,420	\$3,500	97.7%		\$3,440
Registrations - Conferences/Seminars		750	450	166.7%		

Total Revenue		4,170	3,950	105.6%		3,440

<u>EXPENSES</u>						
Committee - Executive		403	500	80.6%		258
Computer - Internet / Web			885	0.0%		
Conferences / Seminars		1,134	2,000	56.7%		
Contributions		500		0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%		500
Newsletter		647	1,000	64.7%		
OSB Support Services Assessment		684	700	97.7%		688
Telephone - Conference Calling	32	235	500	47.0%	30	30

Total Expense	32	3,603	6,585	54.7%	30	1,476

Net Revenue (Expense)	(32)	567	(2,635)		(30)	

Beginning Fund Balance		10,870				

Ending Fund Balance		11,437				
		=====				

OREGON STATE BAR
Intellectual Property - 823
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$6,315		0.0%		\$5,535
Registrations - Conferences/Seminars	1,635	3,150		0.0%		1,909
Miscellaneous Income				0.0%		500

Total Revenue	1,650	9,465		0.0%		7,944

<u>EXPENSES</u>						
Annual Meeting				0.0%		240
Committee - Executive				0.0%	81	196
Conferences / Seminars		4,472		0.0%	17	2,081
Outreach Programs				0.0%		1,000
Newsletter		825		0.0%		1,162
OSB Support Services Assessment	4	1,684		0.0%		1,476

Total Expense	4	6,981		0.0%	98	6,155

Net Revenue (Expense)	1,646	2,484			(98)	

Beginning Fund Balance		4,732				

Ending Fund Balance		7,216				
		=====				

OREGON STATE BAR
International Law - 818
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Luncheon Event		\$638	\$2,500	25.5%		\$2,019
Membership Fees		3,125	3,250	96.2%		3,050
Registrations - Conferences/Seminars				0.0%		34
Total Revenue		3,763	5,750	65.4%		5,103
<u>EXPENSES</u>						
Committee - Executive		417	500	83.4%	64	468
Computer - Internet / Web		783	1,200	65.3%		450
Conferences / Seminars		547		0.0%	(4,858)	63
Luncheon Expense		1,379	5,900	23.4%	4,920	5,410
OSB Support Services Assessment		528	550	96.0%		492
Telephone - Conference Calling				0.0%	20	20
Miscellaneous Expense			300	0.0%		250
Total Expense		3,654	8,450	43.2%	146	7,153
Net Revenue (Expense)		109	(2,700)		(146)	
Beginning Fund Balance		8,219				
Ending Fund Balance		8,328				

OREGON STATE BAR
Juvenile Law - 843
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$5,000	\$5,000	100.0%		\$4,920
Registrations - Conferences/Seminars		358		0.0%		20
Miscellaneous Income		86		0.0%		

Total Revenue		5,444	5,000	108.9%		4,940

<u>EXPENSES</u>						
Annual Meeting			500	0.0%		
Committee - Executive		258	1,000	25.8%		323
Computer - Internet / Web			1,500	0.0%		
Conferences / Seminars	1,000	1,875	3,000	62.5%		4,438
Contributions - Campaign for Equal Justice			500	0.0%		
OSB Support Services Assessment		1,000	1,000	100.0%		984
Telephone - Conference Calling		234	300	78.0%		110
Miscellaneous Expense			500	0.0%		

Total Expense	1,000	3,367	8,300	40.6%		5,855

Net Revenue (Expense)	(1,000)	2,077	(3,300)			

Beginning Fund Balance		8,227				

Ending Fund Balance		10,304				
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OREGON STATE BAR
Labor & Employment - 819
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$11,370	\$11,160	101.9%	\$30	\$11,190
Registrations - Conferences/Seminars	4,270	4,270	5,772	74.0%		

Total Revenue	4,285	15,640	16,932	92.4%	30	11,190

<u>EXPENSES</u>						
Annual Meeting	51	91		0.0%	52	52
Committee - Executive	106	1,266	3,500	36.2%		1,756
Conferences / Seminars	2,162	2,044	6,721	30.4%	28	176
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
OSB Support Services Assessment	8	3,084	2,976	103.6%	8	2,984
Miscellaneous Expense	1,000	1,000	2,500	40.0%		30

Total Expense	3,327	8,985	17,197	52.2%	88	4,998

Net Revenue (Expense)	958	6,655	(265)		(58)	

Beginning Fund Balance		15,921				

Ending Fund Balance		22,576				
	=====					

OREGON STATE BAR
Law Practice Management - 820
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Advertising			\$200	0.0%		
Membership Fees		3,720	4,000	93.0%		4,000
Total Revenue		3,720	4,200	88.6%		4,000
<u>EXPENSES</u>						
Annual Meeting			200	0.0%		
Committee - Executive			1,000	0.0%		61
Conferences / Seminars			3,500	0.0%		
Newsletter			2,000	0.0%		
OSB Support Services Assessment		784	800	98.0%		800
Telephone - Conference Calling	15	99	350	28.3%		90
Miscellaneous Expense			2,000	0.0%		
Total Expense	15	883	9,850	9.0%		951
Net Revenue (Expense)	(15)	2,837	(5,650)			
Beginning Fund Balance		15,018				
Ending Fund Balance		17,855				

OREGON STATE BAR
Litigation - 821
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$36,225	\$36,500	99.2%	\$25	\$36,300
Total Revenue		36,225	36,500	99.2%	25	36,300
<u>EXPENSES</u>						
Annual Meeting	124	124		0.0%		
Committee - Executive		2,004	6,200	32.3%	543	7,301
Computer - Internet / Web		256	500	51.2%	75	326
Conferences / Seminars		7,805	9,000	86.7%		9,664
Contributions - Campaign for Equal Justice				0.0%		2,500
Newsletter		6,943	13,000	53.4%		12,735
OSB Support Services Assessment		5,796	5,840	99.2%	4	5,808
Telephone - Conference Calling	83	164		0.0%	28	98
Miscellaneous Expense				0.0%	255	255
Total Expense	207	23,092	34,540	66.9%	905	38,687
Net Revenue (Expense)	(207)	13,133	1,960		(880)	
Beginning Fund Balance		(800)				
Ending Fund Balance		12,333				

OREGON STATE BAR
Products Liability - 829
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$3,660	\$3,600	101.7%		\$3,580
Registrations - Conferences/Seminars			2,300	0.0%	265	265
Total Revenue		3,660	5,900	62.0%	265	3,845
<u>EXPENSES</u>						
Annual Meeting			175	0.0%		
Conferences / Seminars			1,500	0.0%	526	528
Contributions		500	1,500	33.3%		2,000
Newsletter	687	1,286	2,500	51.4%		1,156
OSB Support Services Assessment		732	720	101.7%		716
Telephone - Conference Calling		99	200	49.5%	17	133
Total Expense	687	2,617	6,595	39.7%	543	4,533
Net Revenue (Expense)	(687)	1,043	(695)		(278)	
Beginning Fund Balance		5,731				
Ending Fund Balance		6,774				

OREGON STATE BAR
Real Estate & Land Use - 825
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event	\$195	\$32,925	\$27,000	121.9%		\$34,181
Membership Fees	25	28,396	26,999	105.2%	25	27,024
Sponsorship Fees		6,000	4,000	150.0%	750	5,750
Miscellaneous Income		256		0.0%		

Total Revenue	220	67,577	57,999	116.5%	775	66,955

<u>EXPENSES</u>						
Annual Meeting	19,419	26,146	30,000	87.2%	1,405	7,218
Committee - Executive	387	3,289	5,000	65.8%	192	3,542
Community Service - Probono			2,000	0.0%		
Computer - Internet / Web			2,000	0.0%		250
Conferences / Seminars		32	200	16.0%		34
Gifts & Awards			150	0.0%		
Luncheon Expense				0.0%	40	54
Newsletter	1,084	12,274	10,000	122.7%	3,098	12,927
OSB Support Services Assessment	16	4,740	4,408	107.5%	4	4,420
Telephone - Conference Calling	28	236	300	78.7%		202
Miscellaneous Expense		424	500	84.8%		

Total Expense	20,934	47,141	54,558	86.4%	4,739	28,647

Net Revenue (Expense)	(20,714)	20,436	3,441		(3,964)	

Beginning Fund Balance		8,428				

Ending Fund Balance		28,864				
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OREGON STATE BAR
Securities Regulation - 827
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$1,000	0.0%		
Luncheon Event	528	2,889	5,000	57.8%	448	3,516
Membership Fees		4,600	4,600	100.0%	20	4,600

Total Revenue	528	7,489	10,600	70.7%	468	8,116

<u>EXPENSES</u>						
Annual Meeting	12	12		0.0%		
Annual Dinner			1,500	0.0%		
Committee - Executive		44	1,000	4.4%	422	422
Computer - Internet / Web			750	0.0%		40
Conferences / Seminars		40	500	8.0%		500
Contributions - Campaign for Equal Justice			500	0.0%		500
Luncheon Expense		3,533	4,500	78.5%		3,743
OSB Support Services Assessment		920	920	100.0%	4	920
Scholarships		1,500	1,500	100.0%		
Telephone - Conference Calling				0.0%		2
Miscellaneous Expense			100	0.0%		

Total Expense	12	6,049	11,270	53.7%	426	6,127

Net Revenue (Expense)	516	1,440	(670)		42	

Beginning Fund Balance		5,253				

Ending Fund Balance		6,693				
	=====					

OREGON STATE BAR
Sole & Small Firm Practitioners - 840
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$30	\$4,725	\$4,875	96.9%	\$30	\$4,890
Total Revenue	30	4,725	4,875	96.9%	30	4,890
<u>EXPENSES</u>						
Annual Meeting	30	30		0.0%		
Committee - Executive			500	0.0%		1,036
Committee - Portland Chapter			700	0.0%		163
Committee - Local Chapter	22	113	600	18.8%		148
Computer - Internet / Web			500	0.0%		
Conferences / Seminars		182	600	30.3%	27	187
Newsletter			1,000	0.0%		
OSB Support Services Assessment	12	1,304	1,300	100.3%	8	1,304
Miscellaneous Expense			200	0.0%		
Total Expense	64	1,629	5,400	30.2%	35	2,838
Net Revenue (Expense)	(34)	3,096	(525)		(5)	
Beginning Fund Balance		13,645				
Ending Fund Balance		16,741				

OREGON STATE BAR
Taxation - 828
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Luncheon Event - IRS / ODR				0.0%		\$88
Luncheon Event - Portland		3,120	6,500	48.0%	460	4,780
Luncheon Event - Salem / Midvalley	944	4,944	6,000	82.4%		3,205
Membership Fees		11,350	11,000	103.2%		11,450
Registrations - Conferences/Seminars				0.0%	800	800
Registrations - IRS Tax Forum		284		0.0%		
Total Revenue	944	19,698	23,500	83.8%	1,260	20,323
<u>EXPENSES</u>						
Committee - Executive			2,000	0.0%	258	291
Conferences / Seminars		80		0.0%		
Luncheon Expense - Portland		3,322	5,500	60.4%		3,620
Luncheon Expense - Salem / Midvalley		3,386	6,000	56.4%		2,632
Newsletter		1,471	7,000	21.0%		2,946
OSB Support Services Assessment		1,816	1,760	103.2%		1,836
Telephone - Conference Calling		13		0.0%		
Miscellaneous Expense			500	0.0%		
Total Expense		10,088	22,760	44.3%	258	11,325
Net Revenue (Expense)	944	9,610	740		1,002	
Beginning Fund Balance		21,552				
Ending Fund Balance		31,162				

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OREGON STATE BAR
Workers' Compensation - 830
For the Nine Months Ending September 30, 2005

Description	September 2005	YTD 2005	Budget 2005	% of Budget	September Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event		\$27,305		0.0%		
Membership Fees	25	8,900	8,900	100.0%		8,850
Registrations - Conferences/Seminars		3,150	25,000	12.6%		25,966

Total Revenue	25	39,355	33,900	116.1%		34,816

<u>EXPENSES</u>						
Annual Meeting		24,056	800	3007.0%		791
Committee - Executive		1,282	2,000	64.1%	46	1,766
Computer - Internet / Web			100	0.0%		
Conferences / Seminars	1,192	3,266	27,550	11.9%	310	24,358
Contributions - Campaign for Equal Justice			1,000	0.0%	1,000	1,000
Newsletter			500	0.0%		211
OSB Support Services Assessment	4	1,424	1,424	100.0%		1,416
Telephone - Conference Calling		286	1,000	28.6%		10
Miscellaneous Expense			500	0.0%		

Total Expense	1,196	30,314	34,874	86.9%	1,356	29,552

Net Revenue (Expense)	(1,171)	9,041	(974)		(1,356)	

Beginning Fund Balance		5,634				

Ending Fund Balance		14,675				
	=====					