

OREGON STATE BAR
Administrative Law - 844
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$3,510	\$3,420	102.6%	\$15	\$3,435
Registrations - Conferences/Seminars		2,804	1,000	280.4%		
Total Revenue		6,314	4,420	142.9%	15	3,435
<u>EXPENSES</u>						
Annual Meeting		17	100	17.0%	17	17
Committee - Executive			200	0.0%		
Computer - Internet / Web		30		0.0%		
Conferences / Seminars	40	293	100	293.0%	4	147
Newsletter		948	1,740	54.5%	470	1,774
OSB Support Services Assessment		948	912	103.9%		916
Telephone - Conference Calling		236		0.0%		
Miscellaneous Expense		521	1,000	52.1%		
Total Expense	40	2,993	4,052	73.9%	491	2,854
Net Revenue (Expense)	(40)	3,321	368		(476)	
Beginning Fund Balance		2,730				
Ending Fund Balance		6,051				

OREGON STATE BAR
Admiralty - 801
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$440		0.0%		\$480
Total Revenue		440		0.0%		480
<u>EXPENSES</u>						
Annual Meeting	3	3		0.0%	42	42
OSB Support Services Assessment		180		0.0%		192
Total Expense	3	183		0.0%	42	234
Net Revenue (Expense)	(3)	257			(42)	
Beginning Fund Balance		4,479				
Ending Fund Balance		4,736				
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OREGON STATE BAR
Agricultural Law - 837
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$1,740	\$1,815	95.9%	\$15	\$1,845
Miscellaneous Income		1,500		0.0%		
Total Revenue		3,240	1,815	178.5%	15	1,845
<u>EXPENSES</u>						
Annual Meeting	14	14		0.0%	15	15
Committee - Executive			850	0.0%		442
OSB Support Services Assessment		464	484	95.9%	4	492
Telephone - Conference Calling		406		0.0%	11	31
Miscellaneous Expense		270	1,000	27.0%		1,107
Total Expense	14	1,154	2,334	49.4%	30	2,087
Net Revenue (Expense)	(14)	2,086	(519)		(15)	
Beginning Fund Balance		2,655				
Ending Fund Balance		4,741				

OREGON STATE BAR
Alternative Dispute Resolution - 802
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$6,060	\$6,000	101.0%	\$20	\$5,980
Registrations - Conferences/Seminars	820	2,500		0.0%		
Total Revenue	840	8,560	6,000	142.7%	20	5,980
<u>EXPENSES</u>						
Annual Meeting			25	0.0%	23	23
Committee - Executive	100	251	500	50.2%		440
Conferences / Seminars	2,174	3,653	1,200	304.4%	1,200	1,200
Contributions - Campaign for Equal Justice			2,000	0.0%		1,000
Newsletter		542	1,600	33.9%		760
OSB Support Services Assessment	4	1,212	1,200	101.0%	4	1,200
Telephone - Conference Calling	23	204	300	68.0%		66
Miscellaneous Expense			500	0.0%		
Total Expense	2,301	5,862	7,325	80.0%	1,227	4,689
Net Revenue (Expense)	(1,461)	2,698	(1,325)		(1,207)	
Beginning Fund Balance		1,926				
Ending Fund Balance		4,624				

OREGON STATE BAR
Antitrust, Trade Regulation - 803
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$2,840	\$2,800	101.4%		\$2,880
Registrations - Conferences/Seminars		786	500	157.2%		306

Total Revenue		3,626	3,300	109.9%		3,186

<u>EXPENSES</u>						
Annual Meeting		6	1,200	0.5%		
Committee - Executive		167	825	20.2%	93	312
Computer - Internet / Web		30	120	25.0%		30
Conferences / Seminars	80	529	1,100	48.1%	140	2,633
OSB Support Services Assessment		568	560	101.4%		576
Telephone - Conference Calling		76	140	54.3%	14	89
Miscellaneous Expense			310	0.0%		215

Total Expense	80	1,376	4,255	32.3%	247	3,855

Net Revenue (Expense)	(80)	2,250	(955)		(247)	

Beginning Fund Balance		2,014				

Ending Fund Balance		4,264				
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OREGON STATE BAR
Appellate Practice - 804
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$3,270	\$3,300	99.1%	\$10	\$3,110
Registrations - Conferences/Seminars			1,000	0.0%	40	800

Total Revenue		3,270	4,300	76.0%	50	3,910

<u>EXPENSES</u>						
Annual Meeting				0.0%	126	126
Committee - Executive			500	0.0%	7	55
Conferences / Seminars			500	0.0%	40	140
Contributions - Campaign for Equal Justice		1,500	2,000	75.0%		
Newsletter			3,000	0.0%		
OSB Support Services Assessment		1,308	1,400	93.4%	4	1,214
Telephone - Conference Calling		52	100	52.0%		
Miscellaneous Expense			500	0.0%		

Total Expense		2,860	8,000	35.8%	177	1,535

Net Revenue (Expense)		410	(3,700)		(127)	

Beginning Fund Balance		15,580				

Ending Fund Balance		15,990				
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OREGON STATE BAR
Aviation Law - 805
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$960	\$980	98.0%		\$1,000
Total Revenue		960	980	98.0%		1,000
<u>EXPENSES</u>						
Annual Meeting		832	400	208.0%		
Conferences / Seminars				0.0%		716
Gifts & Awards			100	0.0%		
OSB Support Services Assessment		192	196	98.0%		200
Miscellaneous Expense		40	7	571.4%		14
Total Expense		1,064	703	151.4%		930
Net Revenue (Expense)		(104)	277			
Beginning Fund Balance		751				
Ending Fund Balance		647				
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OREGON STATE BAR
Business Law - 806
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event				0.0%	\$1,650	\$1,680
Membership Fees	30	32,910	32,850	100.2%	60	32,550
Registrations - Conferences/Seminars		30	1,000	3.0%		
Registrations - Financial Institute		720	2,500	28.8%		1,950
Miscellaneous Income	38	326	300	108.7%		541

Total Revenue	68	33,986	36,650	92.7%	1,710	36,721

<u>EXPENSES</u>						
Annual Meeting			3,000	0.0%	77	980
Committee - Executive		1,500	3,000	50.0%		1,387
Committee - Long Term Planning			1,000	0.0%		
Committee - Financial Institute		1,257	2,000	62.9%		102
Committee - Task Forces (general)		758	1,500	50.5%		208
Computer - Internet / Web	1,508	9,552	15,000	63.7%	656	6,436
Conferences / Seminars		63	2,000	3.2%	60	2,491
Contributions		2,500		0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%		1,000
Newsletter		1,082	4,200	25.8%		1,019
OSB Support Services Assessment	64	4,512	4,380	103.0%	72	4,432
Task Force - Emerging Business			200	0.0%		
Telephone - Conference Calling	38	338	200	169.0%	57	132
Miscellaneous Expense			4,000	0.0%		

Total Expense	1,610	21,562	41,480	52.0%	922	18,187

Net Revenue (Expense)	(1,542)	12,424	(4,830)		788	

Beginning Fund Balance

61,418

Ending Fund Balance

73,842

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OREGON STATE BAR
Business Litigation - 807
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$30	\$8,220	\$7,950	103.4%		\$7,920
Registrations - Conferences/Seminars	470	2,130	3,500	60.9%		3,320

Total Revenue	500	10,350	11,450	90.4%		11,240

<u>EXPENSES</u>						
Annual Meeting	43	43		0.0%	42	42
Committee - Executive			437	0.0%		68
Conferences / Seminars	999	1,676	7,000	23.9%	1,088	4,499
OSB Support Services Assessment	56	2,292	2,120	108.1%	24	2,152
Miscellaneous Expense		25	1,500	1.7%		1,500

Total Expense	1,098	4,036	11,057	36.5%	1,154	8,261

Net Revenue (Expense)	(598)	6,314	393		(1,154)	

Beginning Fund Balance		17,293				

Ending Fund Balance		23,607				
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OREGON STATE BAR
Civil Rights - 808
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$6,345	\$6,615	95.9%	\$27	\$6,426
Registrations - Conferences/Seminars		904		0.0%		285

Total Revenue		7,249	6,615	109.6%	27	6,711

<u>EXPENSES</u>						
Annual Meeting	13	13		0.0%	12	12
Committee - Executive			75	0.0%		11
Computer - Internet / Web			600	0.0%	67	457
Conferences / Seminars		2,500	750	333.3%		1,483
Contributions - Campaign for Equal Justice			500	0.0%		
Newsletter	877	2,800	3,500	80.0%	904	2,587
OSB Support Services Assessment	56	1,016	980	103.7%	4	956
Telephone - Conference Calling	7	70		0.0%		3
Miscellaneous Expense		104	50	208.0%		

Total Expense	953	6,503	6,455	100.7%	987	5,509

Net Revenue (Expense)	(953)	746	160		(960)	

Beginning Fund Balance		1,244				

Ending Fund Balance		1,990				
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OREGON STATE BAR
Computer & Internet Law - 809
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$1,000	0.0%		\$800
Luncheon Event	386	3,916	6,500	60.2%	611	5,482
Membership Fees		5,540	5,600	98.9%	40	5,660
Registrations - Conferences/Seminars	756	756	500	151.2%		
Total Revenue	1,142	10,212	13,600	75.1%	651	11,942
<u>EXPENSES</u>						
Annual Meeting	849	861	1,200	71.8%		1,033
Committee - Executive	132	1,172	2,500	46.9%	177	1,322
Computer - Internet / Web	203	679	2,500	27.2%	3,000	4,500
Conferences / Seminars		531	1,000	53.1%	408	408
Luncheon Expense		3,018	6,000	50.3%	393	4,422
OSB Support Services Assessment		1,108	1,120	98.9%	8	1,132
Total Expense	1,184	7,369	14,320	51.5%	3,986	12,817
Net Revenue (Expense)	(42)	2,843	(720)		(3,335)	
Beginning Fund Balance		6,106				
Ending Fund Balance		8,949				

OREGON STATE BAR
Constitutional Law - 841
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$2,520	\$2,550	98.8%	\$15	\$2,445
Total Revenue		2,520	2,550	98.8%	15	2,445
<u>EXPENSES</u>						
Annual Meeting	21	21		0.0%	19	19
Committee - Executive			100	0.0%		12
Computer - Internet / Web		150		0.0%		
Conferences / Seminars	1,259	1,259		0.0%		
Contributions - Campaign for Equal Justice		1,000	500	200.0%		
Newsletter		30	1,000	3.0%		
OSB Support Services Assessment		676	680	99.4%	4	652
Telephone - Conference Calling	19	162	150	108.0%	15	88
Miscellaneous Expense			100	0.0%		
Total Expense	1,299	3,298	2,530	130.4%	38	771
Net Revenue (Expense)	(1,299)	(778)	20		(23)	
Beginning Fund Balance		7,394				
Ending Fund Balance		6,616				

OREGON STATE BAR
Construction Law - 810
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$12	\$5,198	\$5,175	100.4%	\$35	\$5,037
Registrations - Conferences/Seminars	780	975	750	130.0%	660	660
Total Revenue	792	6,173	5,925	104.2%	695	5,697
<u>EXPENSES</u>						
Annual Meeting		317		0.0%		
Committee - Executive		85	350	24.3%		232
Computer - Internet / Web		30	1,200	2.5%		
Conferences / Seminars	80	100	4,000	2.5%	707	708
Contributions - Campaign for Equal Justice			1,000	0.0%		
Education			500	0.0%		
Newsletter		840	2,150	39.1%		706
OSB Support Services Assessment	4	1,808	1,800	100.4%	12	1,752
Miscellaneous Expense			200	0.0%		
Total Expense	84	3,180	11,200	28.4%	719	3,398
Net Revenue (Expense)	708	2,993	(5,275)		(24)	
Beginning Fund Balance		11,345				
Ending Fund Balance		14,338				

OREGON STATE BAR
Consumer Law - 838
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$2,280	\$2,100	108.6%		\$2,100
Registrations - Conferences/Seminars	(41)	3,649	5,000	73.0%		

Total Revenue	(26)	5,929	7,100	83.5%		2,100

<u>EXPENSES</u>						
Annual Meeting		16		0.0%		
Committee - Executive		280	650	43.1%	234	514
Committee - Legislative		141		0.0%		
Conferences / Seminars		2,525	2,500	101.0%		464
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
Newsletter		70	500	14.0%		29
OSB Support Services Assessment	4	608	560	108.6%		560
Social Events		123		0.0%		
Telephone - Conference Calling		60		0.0%		
Miscellaneous Expense		72	100	72.0%	92	130

Total Expense	4	5,395	5,810	92.9%	326	1,697

Net Revenue (Expense)	(30)	534	1,290		(326)	

Beginning Fund Balance		10,356				

Ending Fund Balance		10,890				
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OREGON STATE BAR
Corporate Counsel - 836
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$6,690	\$6,150	108.8%	\$15	\$6,300
Registrations - Conferences/Seminars		1,605	1,000	160.5%		310

Total Revenue	15	8,295	7,150	116.0%	15	6,610

<u>EXPENSES</u>						
Annual Meeting	31	31		0.0%	27	27
Committee - Executive		902	1,400	64.4%	41	1,051
Computer - Internet / Web			1,500	0.0%		680
Conferences / Seminars	593	1,960	3,000	65.3%	590	1,452
Contributions - Campaign for Equal Justice		1,000		0.0%		
OSB Support Services Assessment	4	1,784	1,640	108.8%	4	1,680
Special Projects			1,000	0.0%		
Telephone - Conference Calling		88		0.0%	24	24
Miscellaneous Expense			500	0.0%		

Total Expense	628	5,765	9,040	63.8%	686	4,914

Net Revenue (Expense)	(613)	2,530	(1,890)		(671)	

Beginning Fund Balance		8,560				

Ending Fund Balance		11,090				
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OREGON STATE BAR
Criminal Law - 811
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$100	\$12,129	\$12,000	101.1%	\$60	\$11,640
Registrations - Conferences/Seminars	45	11,975	8,000	149.7%		9,474
Sales				0.0%		360

Total Revenue	145	24,104	20,000	120.5%	60	21,474

<u>EXPENSES</u>						
Annual Meeting				0.0%	87	87
Committee - Executive	1,088	5,083	7,000	72.6%	397	4,764
Conferences / Seminars		8,007	7,000	114.4%		7,033
Newsletter	554	1,054	2,500	42.2%		643
OSB Support Services Assessment	20	2,428	2,500	97.1%	12	2,324
Telephone - Conference Calling		19	250	7.6%		
Miscellaneous Expense	48	85		0.0%		

Total Expense	1,710	16,676	19,250	86.6%	496	14,851

Net Revenue (Expense)	(1,565)	7,428	750		(436)	

Beginning Fund Balance		35,613				

Ending Fund Balance		43,041				
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OREGON STATE BAR
Debtor-Creditor - 812
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$10,000	0.0%	\$6,375	\$6,375
Membership Fees		13,135	13,200	99.5%	25	16,525
Registrations - Conferences/Seminars			1,000	0.0%		
Registrations - NW Bankruptcy			1,000	0.0%		6,009
Total Revenue		13,135	25,200	52.1%	6,400	28,909
<u>EXPENSES</u>						
Annual Meeting		101	15,000	0.7%	284	294
Committee - Executive		1,717	3,000	57.2%	29	1,204
Committee - Award of Merit			800	0.0%		
Committee - General /Young Lawyers		43	300	14.3%		
Committee - Legislative		61	300	20.3%		
Committee - Consumer			100	0.0%		
Committee - CLE Subcommittee			300	0.0%		18
Community Service - Probono		263	4,500	5.8%	2,275	2,275
Computer - Internet / Web			2,000	0.0%		
Conferences / Seminars	136	2,238	1,000	223.8%		75
Contributions - Campaign for Equal Justice		2,500	2,500	100.0%		2,500
Gifts & Awards	680	680	550	123.6%		264
Moot Court				0.0%		1,500
Publications - OR Commercial Practice			600	0.0%		
Newsletter		5,209	10,000	52.1%		5,251
OSB Support Services Assessment		2,612	2,640	98.9%	4	2,648
Special Projects			7,500	0.0%		
Telephone - Conference Calling		44		0.0%		
Miscellaneous Expense			3,500	0.0%		60
Total Expense	816	15,468	54,590	28.3%	2,592	16,089

Net Revenue (Expense)

(816)

(2,333)

(29,390)

3,808

Beginning Fund Balance

57,685

Ending Fund Balance

55,352

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OREGON STATE BAR
Disability Law - 826
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$2,420	\$2,400	100.8%	\$20	\$2,340
Registrations - Conferences/Seminars		1,825		0.0%		
Total Revenue	20	4,245	2,400	176.9%	20	2,340
<u>EXPENSES</u>						
Annual Meeting	10	10		0.0%		
Committee - Executive			300	0.0%		107
Conferences / Seminars		751	800	93.9%		105
Newsletter			500	0.0%	(960)	
OSB Support Services Assessment	4	484	480	100.8%	4	468
Special Projects				0.0%		500
Telephone - Conference Calling	18	100		0.0%	8	49
Miscellaneous Expense		139		0.0%		
Total Expense	32	1,484	2,080	71.3%	(948)	1,229
Net Revenue (Expense)	(12)	2,761	320		968	
Beginning Fund Balance		2,197				
Ending Fund Balance		4,958				

OREGON STATE BAR
Diversity - 845
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$3,940	\$5,000	78.8%		\$4,140
Registrations - Conferences/Seminars			400	0.0%		450
Miscellaneous Income		720		0.0%		

Total Revenue	20	4,660	5,400	86.3%		4,590

<u>EXPENSES</u>						
Annual Meeting		8		0.0%	9	9
Committee - Executive		800	500	160.0%		407
Conferences / Seminars		138	2,000	6.9%		1,051
OSB Support Services Assessment	4	788	1,000	78.8%		828
Telephone - Conference Calling	8	42		0.0%		
Miscellaneous Expense		198		0.0%		

Total Expense	12	1,974	3,500	56.4%	9	2,295

Net Revenue (Expense)	8	2,686	1,900		(9)	

Beginning Fund Balance		3,940				

Ending Fund Balance		6,626				
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OREGON STATE BAR
Elder Law - 842
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$150	\$13,970	\$13,225	105.6%	\$50	\$13,200
Registrations - Conferences/Seminars		3,320	3,000	110.7%		2,688
Total Revenue	150	17,290	16,225	106.6%	50	15,888
<u>EXPENSES</u>						
Annual Meeting		50		0.0%		53
Committee - Executive		1,503	4,000	37.6%		1,124
Committee - Legislative			500	0.0%		
Conferences / Seminars		3,491	3,000	116.4%		3,159
Contributions - Campaign for Equal Justice		500		0.0%		
Newsletter	1,200	6,943	9,000	77.1%	1,100	8,840
OSB Support Services Assessment	24	2,228	2,116	105.3%	8	2,116
Research		1,000		0.0%		
Telephone - Conference Calling		159		0.0%		
Total Expense	1,224	15,874	18,616	85.3%	1,108	15,292
Net Revenue (Expense)	(1,074)	1,416	(2,391)		(1,058)	
Beginning Fund Balance		6,806				
Ending Fund Balance		8,222				

OREGON STATE BAR
Energy, Telecom & Utility Law - 824
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event				0.0%		\$50
Membership Fees	30	2,310	2,250	102.7%		2,220
Registrations - Conferences/Seminars	35	1,300	300	433.3%		215

Total Revenue	65	3,610	2,550	141.6%		2,485

<u>EXPENSES</u>						
Annual Meeting			500	0.0%		
Committee - Executive		84	500	16.8%		
Computer - Internet / Web		800	200	400.0%		
Conferences / Seminars	40	195	2,000	9.8%	5,310	5,755
OSB Support Services Assessment	8	616	600	102.7%		592

Total Expense	48	1,695	3,800	44.6%	5,310	6,347

Net Revenue (Expense)	17	1,915	(1,250)		(5,310)	

Beginning Fund Balance		5,223				

Ending Fund Balance		7,138				
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OREGON STATE BAR
Environmental & Natural Resources - 813
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$6,915	\$6,855	100.9%	\$15	\$6,855
Total Revenue		6,915	6,855	100.9%	15	6,855
<u>EXPENSES</u>						
Annual Meeting	24	24		0.0%		21
Committee - Executive		228	700	32.6%	43	603
Computer - Internet / Web		30	360	8.3%		120
Conferences / Seminars	40	102		0.0%		
Newsletter	684	2,121	7,000	30.3%	1,039	5,299
OSB Support Services Assessment	112	2,048	1,828	112.0%	32	1,856
Telephone - Conference Calling		266		0.0%		
Miscellaneous Expense		135	900	15.0%		250
Total Expense	860	4,954	10,788	45.9%	1,114	8,149
Net Revenue (Expense)	(860)	1,961	(3,933)		(1,099)	
Beginning Fund Balance		6,364				
Ending Fund Balance		8,325				

OREGON STATE BAR
Estate Planning & Administration - 814
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$80	\$21,480	\$21,500	99.9%	\$20	\$21,340
Registrations - Conferences/Seminars		788	250	315.2%		
Sales - Section Pamphlet		618	775	79.7%	90	585
Sales - Estate Planning Video		10	75	13.3%		10

Total Revenue	80	22,896	22,600	101.3%	110	21,935

<u>EXPENSES</u>						
Annual Meeting	111	111	2,600	4.3%	30	2,530
Committee - Executive	1,278	10,322	8,000	129.0%		9,258
Committee - Legislative			150	0.0%		
Conferences / Seminars		2	1,000	0.2%	1	3
Contributions - Campaign for Equal Justice			1,000	0.0%		
Publications - Section Pamphlet		6	75	8.0%		1
Newsletter		7,646	11,000	69.5%	1,207	10,490
OSB Support Services Assessment	16	4,296	4,300	99.9%	4	4,272
Telephone - Conference Calling		198	200	99.0%		208
Miscellaneous Expense		700	100	700.0%		

Total Expense	1,405	23,281	28,425	81.9%	1,242	26,762

Net Revenue (Expense)	(1,325)	(385)	(5,825)		(1,132)	

Beginning Fund Balance		38,466				

Ending Fund Balance		38,081				
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OREGON STATE BAR
Family Law - 815
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$100	\$25,350	\$24,500	103.5%	\$50	\$24,525
Registrations - Conferences/Seminars	24,228	57,853	55,000	105.2%	15,719	61,684
Sales - Software		86		0.0%		

Total Revenue	24,328	83,289	79,500	104.8%	15,769	86,209

<u>EXPENSES</u>						
Annual Meeting	5,902	7,120		0.0%	4,215	4,215
Committee - Executive	27	716	1,800	39.8%		626
Conferences / Seminars		9,259	50,000	18.5%	2,910	3,268
Newsletter	1,631	15,214	20,400	74.6%		14,582
OSB Support Services Assessment	16	4,056	3,920	103.5%	8	3,928
Telephone - Conference Calling		178	250	71.2%		233
Miscellaneous Expense		594	100	594.0%	183	292

Total Expense	7,576	37,137	76,470	48.6%	7,316	27,144

Net Revenue (Expense)	16,752	46,152	3,030		8,453	

Beginning Fund Balance		7,482				

Ending Fund Balance		53,634				
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OREGON STATE BAR
Government Law - 816
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$4,430	\$4,350	101.8%	\$10	\$4,340
Registrations - Conferences/Seminars		6,610	5,000	132.2%		3,990
Total Revenue	20	11,040	9,350	118.1%	10	8,330
<u>EXPENSES</u>						
Annual Meeting		32		0.0%	35	35
Committee - Executive		1,625	5,000	32.5%		1,615
Computer - Internet / Web		30		0.0%		
Conferences / Seminars	1,164	7,206	3,000	240.2%	450	3,306
Contributions - Campaign for Equal Justice			2,000	0.0%		
Outreach Programs			1,000	0.0%		
Newsletter		100	500	20.0%		
OSB Support Services Assessment	8	1,772	1,740	101.8%	4	1,736
Telephone - Conference Calling	(38)	229	70	327.1%		62
Miscellaneous Expense		2,000	2,000	100.0%		
Total Expense	1,134	12,994	15,310	84.9%	489	6,754
Net Revenue (Expense)	(1,114)	(1,954)	(5,960)		(479)	
Beginning Fund Balance		16,974				
Ending Fund Balance		15,020				

OREGON STATE BAR
Health Law - 817
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$60	\$4,110	\$4,200	97.9%	\$15	\$3,975
Registrations - Conferences/Seminars	1,450	2,278	340	670.0%	180	180
Total Revenue	1,510	6,388	4,540	140.7%	195	4,155
<u>EXPENSES</u>						
Annual Meeting	387	387	500	77.4%		
Committee - Executive	9	154	1,200	12.8%		60
Committee - Legislative			300	0.0%		
Computer - Internet / Web		120		0.0%		
Conferences / Seminars	1,162	2,221	650	341.7%	334	353
Newsletter		741	900	82.3%	366	729
OSB Support Services Assessment	16	1,096	1,120	97.9%	4	1,060
Telephone - Conference Calling			100	0.0%	31	38
Miscellaneous Expense		200	520	38.5%		
Total Expense	1,574	4,919	5,290	93.0%	735	2,240
Net Revenue (Expense)	(64)	1,469	(750)		(540)	
Beginning Fund Balance		9,554				
Ending Fund Balance		11,023				

OREGON STATE BAR
Indian Law - 833
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$3,440	\$3,500	98.3%	\$40	\$3,480
Registrations - Conferences/Seminars		750	450	166.7%		
Total Revenue	20	4,190	3,950	106.1%	40	3,480
<u>EXPENSES</u>						
Committee - Executive		403	500	80.6%		258
Computer - Internet / Web			885	0.0%		
Conferences / Seminars		1,134	2,000	56.7%		
Contributions		500		0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%		500
Newsletter		647	1,000	64.7%		
OSB Support Services Assessment	4	688	700	98.3%	8	696
Telephone - Conference Calling	21	255	500	51.0%		30
Total Expense	25	3,627	6,585	55.1%	8	1,484
Net Revenue (Expense)	(5)	563	(2,635)		32	
Beginning Fund Balance		10,870				
Ending Fund Balance		11,433				

OREGON STATE BAR
Intellectual Property - 823
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event				0.0%	\$995	\$995
Membership Fees	30	6,345		0.0%	75	5,610
Registrations - Conferences/Seminars		3,150		0.0%		1,909
Miscellaneous Income				0.0%		500
Total Revenue	30	9,495		0.0%	1,070	9,014
<u>EXPENSES</u>						
Annual Meeting				0.0%	2,136	2,376
Committee - Executive				0.0%		196
Conferences / Seminars		4,472		0.0%	40	2,121
Outreach Programs				0.0%		1,000
Newsletter		825		0.0%		1,162
OSB Support Services Assessment	52	1,736		0.0%	20	1,496
Total Expense	52	7,033		0.0%	2,196	8,351
Net Revenue (Expense)	(22)	2,462			(1,126)	
Beginning Fund Balance		4,732				
Ending Fund Balance		7,194				

OREGON STATE BAR
International Law - 818
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Luncheon Event		\$638	\$2,500	25.5%	\$120	\$2,139
Membership Fees		3,125	3,250	96.2%	25	3,075
Registrations - Conferences/Seminars				0.0%		34
Total Revenue		3,763	5,750	65.4%	145	5,248
<u>EXPENSES</u>						
Annual Meeting	8	8		0.0%	8	8
Committee - Executive		417	500	83.4%	61	529
Computer - Internet / Web	275	1,058	1,200	88.2%	185	635
Conferences / Seminars	65	612		0.0%		63
Luncheon Expense		1,379	5,900	23.4%	288	5,698
OSB Support Services Assessment	24	552	550	100.4%	32	524
Telephone - Conference Calling				0.0%		20
Miscellaneous Expense			300	0.0%		250
Total Expense	372	4,026	8,450	47.6%	574	7,727
Net Revenue (Expense)	(372)	(263)	(2,700)		(429)	
Beginning Fund Balance		8,219				
Ending Fund Balance		7,956				

OREGON STATE BAR
Juvenile Law - 843
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$40	\$5,040	\$5,000	100.8%		\$4,920
Registrations - Conferences/Seminars		358		0.0%		20
Miscellaneous Income		86		0.0%		

Total Revenue	40	5,484	5,000	109.7%		4,940

<u>EXPENSES</u>						
Annual Meeting	33	33	500	6.6%		
Committee - Executive		258	1,000	25.8%		323
Computer - Internet / Web			1,500	0.0%		
Conferences / Seminars		1,875	3,000	62.5%		4,438
Contributions - Campaign for Equal Justice			500	0.0%		
OSB Support Services Assessment	8	1,008	1,000	100.8%		984
Telephone - Conference Calling		234	300	78.0%		110
Miscellaneous Expense			500	0.0%		

Total Expense	41	3,408	8,300	41.1%		5,855

Net Revenue (Expense)	(1)	2,076	(3,300)			

Beginning Fund Balance		8,227				

Ending Fund Balance		10,303				
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OREGON STATE BAR
Labor & Employment - 819
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$30	\$11,400	\$11,160	102.2%	\$60	\$11,250
Registrations - Conferences/Seminars	920	5,190	5,772	89.9%		

Total Revenue	950	16,590	16,932	98.0%	60	11,250

<u>EXPENSES</u>						
Annual Meeting	8	99		0.0%		52
Committee - Executive	326	1,592	3,500	45.5%		1,756
Conferences / Seminars	(350)	1,694	6,721	25.2%		176
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
OSB Support Services Assessment	72	3,156	2,976	106.0%	16	3,000
Miscellaneous Expense		1,000	2,500	40.0%		30

Total Expense	56	9,041	17,197	52.6%	16	5,014

Net Revenue (Expense)	894	7,549	(265)		44	

Beginning Fund Balance		15,921				

Ending Fund Balance		23,470				
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OREGON STATE BAR
Law Practice Management - 820
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Advertising			\$200	0.0%		
Membership Fees		3,720	4,000	93.0%		4,000
Total Revenue		3,720	4,200	88.6%		4,000
<u>EXPENSES</u>						
Annual Meeting	14	14	200	7.0%		
Committee - Executive			1,000	0.0%		61
Conferences / Seminars			3,500	0.0%		
Newsletter			2,000	0.0%	480	480
OSB Support Services Assessment	28	812	800	101.5%	16	816
Telephone - Conference Calling		99	350	28.3%	43	133
Miscellaneous Expense			2,000	0.0%		
Total Expense	42	925	9,850	9.4%	539	1,490
Net Revenue (Expense)	(42)	2,795	(5,650)		(539)	
Beginning Fund Balance		15,018				
Ending Fund Balance		17,813				

OREGON STATE BAR
Litigation - 821
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$225	\$36,450	\$36,500	99.9%		\$36,300
Total Revenue	225	36,450	36,500	99.9%		36,300
<u>EXPENSES</u>						
Annual Meeting		124		0.0%	81	81
Committee - Executive	44	2,047	6,200	33.0%	120	7,421
Computer - Internet / Web	86	342	500	68.4%		326
Conferences / Seminars		7,805	9,000	86.7%		9,664
Contributions - Campaign for Equal Justice				0.0%		2,500
Newsletter		6,943	13,000	53.4%		12,735
OSB Support Services Assessment	36	5,832	5,840	99.9%		5,808
Telephone - Conference Calling		164		0.0%		98
Miscellaneous Expense				0.0%		255
Total Expense	166	23,257	34,540	67.3%	201	38,888
Net Revenue (Expense)	59	13,193	1,960		(201)	
Beginning Fund Balance		(800)				
Ending Fund Balance		12,393				

OREGON STATE BAR
Products Liability - 829
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$3,680	\$3,600	102.2%	\$20	\$3,600
Registrations - Conferences/Seminars	380	380	2,300	16.5%	1,970	2,235
Total Revenue	400	4,060	5,900	68.8%	1,990	5,835
<u>EXPENSES</u>						
Annual Meeting	523	523	175	298.9%	163	163
Conferences / Seminars	40	40	1,500	2.7%	150	678
Contributions		500	1,500	33.3%		2,000
Newsletter		1,286	2,500	51.4%	531	1,687
OSB Support Services Assessment	4	736	720	102.2%	4	720
Telephone - Conference Calling	38	137	200	68.5%	22	156
Total Expense	605	3,222	6,595	48.9%	870	5,404
Net Revenue (Expense)	(205)	838	(695)		1,120	
Beginning Fund Balance		5,731				
Ending Fund Balance		6,569				
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OREGON STATE BAR
Real Estate & Land Use - 825
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event	(\$176)	\$32,749	\$27,000	121.3%	(\$132)	\$34,049
Membership Fees	25	28,420	26,999	105.3%	25	27,048
Sponsorship Fees		6,000	4,000	150.0%		5,750
Miscellaneous Income		256		0.0%		
Total Revenue	(151)	67,425	57,999	116.3%	(107)	66,847
<u>EXPENSES</u>						
Annual Meeting		26,146	30,000	87.2%	23,736	30,954
Committee - Executive	17	3,305	5,000	66.1%		3,542
Community Service - Probono			2,000	0.0%		
Computer - Internet / Web			2,000	0.0%		250
Conferences / Seminars		32	200	16.0%		34
Gifts & Awards			150	0.0%		
Luncheon Expense				0.0%	40	94
Newsletter		12,274	10,000	122.7%	1,764	14,691
OSB Support Services Assessment	76	4,816	4,408	109.3%	44	4,464
Telephone - Conference Calling		236	300	78.7%		202
Miscellaneous Expense		424	500	84.8%		
Total Expense	93	47,233	54,558	86.6%	25,584	54,231
Net Revenue (Expense)	(244)	20,192	3,441		(25,691)	
Beginning Fund Balance		8,428				
Ending Fund Balance		28,620				

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OREGON STATE BAR
Securities Regulation - 827
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event	\$1,505	\$1,505	\$1,000	150.5%		
Luncheon Event		2,889	5,000	57.8%	960	4,476
Membership Fees	20	4,620	4,600	100.4%		4,600

Total Revenue	1,525	9,014	10,600	85.0%	960	9,076

<u>EXPENSES</u>						
Annual Meeting		12		0.0%	10	10
Annual Dinner			1,500	0.0%		
Committee - Executive		44	1,000	4.4%		422
Computer - Internet / Web			750	0.0%		40
Conferences / Seminars		40	500	8.0%		500
Contributions - Campaign for Equal Justice			500	0.0%		500
Luncheon Expense		3,533	4,500	78.5%	1,624	5,367
OSB Support Services Assessment	4	924	920	100.4%		920
Scholarships		1,500	1,500	100.0%	1,500	1,500
Telephone - Conference Calling				0.0%		2
Miscellaneous Expense			100	0.0%		

Total Expense	4	6,053	11,270	53.7%	3,134	9,261

Net Revenue (Expense)	1,521	2,961	(670)		(2,174)	

Beginning Fund Balance		5,253				

Ending Fund Balance		8,214				
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OREGON STATE BAR
Sole & Small Firm Practitioners - 840
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$30	\$4,755	\$4,875	97.5%	\$15	\$4,905
Total Revenue	30	4,755	4,875	97.5%	15	4,905
<u>EXPENSES</u>						
Annual Meeting		30		0.0%		
Committee - Executive			500	0.0%		1,036
Committee - Portland Chapter			700	0.0%		163
Committee - Local Chapter	23	137	600	22.8%	22	170
Computer - Internet / Web			500	0.0%		
Conferences / Seminars		182	600	30.3%		187
Newsletter			1,000	0.0%		
OSB Support Services Assessment	68	1,372	1,300	105.5%	20	1,324
Miscellaneous Expense			200	0.0%		
Total Expense	91	1,721	5,400	31.9%	42	2,880
Net Revenue (Expense)	(61)	3,034	(525)		(27)	
Beginning Fund Balance		13,645				
Ending Fund Balance		16,679				

OREGON STATE BAR
Taxation - 828
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event	\$35	\$35		0.0%		
Luncheon Event - IRS / ODR				0.0%		88
Luncheon Event - Portland		3,120	6,500	48.0%	1,520	6,300
Luncheon Event - Salem / Midvalley	1,376	6,320	6,000	105.3%	1,056	4,261
Membership Fees	50	11,400	11,000	103.6%		11,450
Registrations - Conferences/Seminars				0.0%		800
Registrations - IRS Tax Forum		284		0.0%		

Total Revenue	1,461	21,159	23,500	90.0%	2,576	22,899

<u>EXPENSES</u>						
Annual Meeting	43	43		0.0%	38	38
Committee - Executive			2,000	0.0%		291
Conferences / Seminars	40	120		0.0%		
Luncheon Expense - Portland	1,158	4,480	5,500	81.5%	369	3,989
Luncheon Expense - Salem / Midvalley	941	4,327	6,000	72.1%	40	2,672
Newsletter	477	1,949	7,000	27.8%	1,000	3,946
OSB Support Services Assessment	8	1,824	1,760	103.6%		1,836
Telephone - Conference Calling	27	40		0.0%		
Miscellaneous Expense			500	0.0%		

Total Expense	2,694	12,783	22,760	56.2%	1,447	12,772

Net Revenue (Expense)	(1,233)	8,376	740		1,129	

Beginning Fund Balance		21,552				

Ending Fund Balance		29,928				

OREGON STATE BAR
Workers' Compensation - 830
For the Ten Months Ending October 31, 2005

Description	October 2005	YTD 2005	Budget 2005	% of Budget	October Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event		\$27,305		0.0%		
Membership Fees	25	8,925	8,900	100.3%	25	8,875
Registrations - Conferences/Seminars	650	3,800	25,000	15.2%		25,966

Total Revenue	675	40,030	33,900	118.1%	25	34,841

<u>EXPENSES</u>						
Annual Meeting		24,056	800	3007.0%		791
Committee - Executive		1,282	2,000	64.1%	31	1,797
Computer - Internet / Web			100	0.0%		
Conferences / Seminars		3,266	27,550	11.9%	4,845	29,203
Contributions - Campaign for Equal Justice			1,000	0.0%		1,000
Newsletter			500	0.0%		211
OSB Support Services Assessment	4	1,428	1,424	100.3%	24	1,440
Telephone - Conference Calling		286	1,000	28.6%	27	37
Miscellaneous Expense			500	0.0%		

Total Expense	4	30,318	34,874	86.9%	4,927	34,479

Net Revenue (Expense)	671	9,712	(974)		(4,902)	

Beginning Fund Balance		5,634				

Ending Fund Balance		15,346				
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