

Oregon State Bar
Administrative Law
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$15	\$3,450	\$3,675	93.9%	0	3,735
Total Revenue	15	3,450	3,675	93.9%	0	3,735
EXPENSES						
Annual Event / Meeting	15	32	0	0.0%	0	0
Committees	0	0	200	0.0%	0	98
Conferences / Seminars	0	147	950	15.5%	0	0
Newsletters	0	1,774	1,900	93.4%	483	1,814
OSB Support Services Assessment	4	920	980	93.9%	0	996
Total Expense	19	2,873	4,030	71.3%	483	2,908
Net Revenue (Expense)	(4)	577	(355)	-162.5%	-483	827
Beginning Fund Balance		2,153				
Ending Fund Balance		2,730				

Oregon State Bar
Admiralty
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$480	\$480	100.0%	10	490
Total Revenue	0	480	480	100.0%	10	490
EXPENSES						
Annual Event / Meeting	0	42	0	0.0%	0	0
Committees	0	0	200	0.0%	0	0
Conferences / Seminars	40	40	2,000	2.0%	0	0
OSB Support Services Assessment	0	192	192	100.0%	4	196
Total Expense	40	274	2,392	11.5%	4	196
Net Revenue (Expense)	(40)	206	(1,912)	-10.8%	6	294
Beginning Fund Balance		4,548				
Ending Fund Balance		4,754				

Oregon State Bar
Agricultural Law
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$1,845	\$1,950	94.6%	15	1,950
Registrations - Conferences/Seminars	0	0	0	0.0%	0	290
Miscellaneous Income	0	0	0	0.0%	0	40

Total Revenue	0	1,845	1,950	94.6%	15	2,280

EXPENSES						
Annual Event / Meeting	0	15	0	0.0%	0	0
Committees	0	442	850	52.0%	28	769
Conferences / Seminars	0	0	0	0.0%	0	1,075
OSB Support Services Assessment	0	492	532	92.5%	4	520
Telephone - Conference Calling	42	72	0	0.0%	0	0
Miscellaneous Expense	0	1,107	1,000	110.7%	0	0

Total Expense	42	2,128	2,382	89.3%	32	2,364

Net Revenue (Expense)	(42)	(283)	(432)	65.5%	-17	-84

Beginning Fund Balance		3,006				

Ending Fund Balance		2,723				
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Oregon State Bar
Alternative Dispute Resolution
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$5,980	\$6,500	92.0%	45	4,845
Total Revenue	0	5,980	6,500	92.0%	45	4,845
EXPENSES						
Annual Event / Meeting	0	23	0	0.0%	0	0
Committees	147	587	700	83.9%	0	790
Conferences / Seminars	990	2,190	1,500	146.0%	12	52
Contributions - Campaign for Equal Justice	0	1,000	2,000	50.0%	1,000	1,000
Newsletters	0	760	1,600	47.5%	0	798
OSB Support Services Assessment	0	1,200	1,280	93.8%	0	1,280
Telephone - Conference Calling	46	112	0	0.0%	0	0
Miscellaneous Expense	0	0	1,280	0.0%	268	268
Total Expense	1,183	5,872	8,360	70.2%	1,280	4,188
Net Revenue (Expense)	(1,183)	108	(1,860)	-5.8%	-1,235	657
Beginning Fund Balance		2,652				
Ending Fund Balance		2,760				

Oregon State Bar
 Antitrust, Trade Regulation & U
 For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$10	\$10	\$0	0.0%	0	0
Membership Fees	0	2,880	3,000	96.0%	0	3,020
Registrations - Conferences/Seminars	0	306	0	0.0%	0	0
Total Revenue	10	3,196	3,000	106.5%	0	3,020
EXPENSES						
Annual Event / Meeting	802	802	0	0.0%	0	0
Committees	0	312	600	52.0%	1,081	1,616
Computer - Online / Web	0	30	0	0.0%	0	0
Conferences / Seminars	0	2,633	3,000	87.8%	0	80
OSB Support Services Assessment	0	576	668	86.2%	0	604
Telephone - Conference Calling	24	114	0	0.0%	0	0
Miscellaneous Expense	0	215	0	0.0%	0	0
Total Expense	826	4,682	4,268	109.7%	1,081	2,300
Net Revenue (Expense)	(816)	(1,486)	(1,268)	117.2%	-1,081	720
Beginning Fund Balance		3,519				
Ending Fund Balance		2,033				

Oregon State Bar
Appellate Practice
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$20	\$3,130	\$3,300	94.8%	10	3,220
Registrations - Conferences/Seminars	830	1,630	3,000	54.3%	0	520
Total Revenue	850	4,760	6,300	75.6%	10	3,740
EXPENSES						
Annual Event / Meeting	0	126	0	0.0%	0	0
Committees	0	55	500	11.0%	0	0
Conferences / Seminars	0	140	2,000	7.0%	181	261
OSB Support Services Assessment	8	1,222	1,400	87.3%	4	1,288
Miscellaneous Expense	0	0	1,500	0.0%	161	161
Total Expense	8	1,543	5,400	28.6%	346	1,710
Net Revenue (Expense)	842	3,217	900	357.4%	-336	2,030
Beginning Fund Balance		12,290				
Ending Fund Balance		15,507				

Oregon State Bar
Aviation Law
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$10	\$10	\$0	0.0%	0	0
Membership Fees	0	1,000	940	106.4%	0	940
Registrations - Conferences/Seminars	0	0	0	0.0%	676	676

Total Revenue	10	1,010	940	107.4%	676	1,616

EXPENSES						
Conferences / Seminars	0	716	500	143.2%	-565	675
Gifts & Awards	106	106	0	0.0%	0	0
Newsletters	0	0	50	0.0%	0	0
OSB Support Services Assessment	0	200	192	104.2%	0	192
Miscellaneous Expense	0	14	0	0.0%	0	81

Total Expense	106	1,036	742	139.6%	-565	948

Net Revenue (Expense)	(96)	(26)	198	-13.1%	1,241	668

Beginning Fund Balance		594				

Ending Fund Balance		568				
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Oregon State Bar
Business Law
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$0	\$1,680	\$0	0.0%	0	0
Membership Fees	0	32,550	32,700	99.5%	120	32,430
Registrations - Conferences/Seminars	0	0	970	0.0%	1,000	3,520
Registrations - Financial Institute	1,600	3,550	0	0.0%	1,200	1,200
Miscellaneous Income	40	581	300	193.7%	0	345
Total Revenue	1,640	38,361	33,970	112.9%	2,320	37,495
EXPENSES						
Annual Event / Meeting	299	1,279	3,000	42.6%	0	89
Committees	0	1,387	3,000	46.2%	94	2,766
Committees - Long Term Planning	0	0	1,000	0.0%	0	0
Committees - Financial Institute	86	187	1,000	18.7%	1,073	1,073
Committees - Task Forces (general)	251	459	1,000	45.9%	0	0
Computer - Online / Web	702	7,138	10,000	71.4%	600	22,363
Conferences / Seminars	1,097	3,587	2,100	170.8%	1,643	5,862
Contributions - Campaign for Equal Justice	0	1,000	2,000	50.0%	0	0
Newsletters	0	1,019	4,200	24.3%	0	2,542
OSB Support Services Assessment	52	4,484	4,360	102.8%	32	4,356
Task Force - Emerging Business	0	0	340	0.0%	0	0
Telephone - Conference Calling	28	160	0	0.0%	0	0
Miscellaneous Expense	0	0	2,400	0.0%	0	0
Total Expense	2,515	20,700	34,400	60.2%	3,442	39,051
Net Revenue (Expense)	(875)	17,661	(430)	-4107.2%	-1,122	-1,556
Beginning Fund Balance		48,005				
Ending Fund Balance		65,666				

Oregon State Bar
Business Litigation
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$15	\$7,935	\$8,100	98.0%	30	7,965
Registrations - Conferences/Seminars	0	3,320	4,000	83.0%	830	4,844

Total Revenue	15	11,255	12,100	93.0%	860	12,809

EXPENSES						
Annual Event / Meeting	437	479	0	0.0%	0	0
Committees	0	68	500	13.6%	588	588
Conferences / Seminars	40	4,539	7,000	64.8%	40	4,135
Newsletters	0	0	1,500	0.0%	0	0
OSB Support Services Assessment	60	2,212	2,160	102.4%	16	2,144
Miscellaneous Expense	0	1,500	1,500	100.0%	0	0

Total Expense	537	8,798	12,660	69.5%	644	6,867

Net Revenue (Expense)	(522)	2,457	(560)	-438.8%	216	5,942

Beginning Fund Balance		15,185				

Ending Fund Balance		17,642				
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Oregon State Bar
Civil Rights
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$54	\$6,480	\$7,425	87.3%	60	5,400
Registrations - Conferences/Seminars	202	487	0	0.0%	0	0

Total Revenue	256	6,967	7,425	93.8%	60	5,400

EXPENSES						
Annual Event / Meeting	0	12	0	0.0%	0	0
Committees	0	11	150	7.3%	10	85
Computer - Online / Web	0	457	0	0.0%	0	0
Conferences / Seminars	0	1,483	0	0.0%	0	0
Contributions - Campaign for Equal Justice	0	0	500	0.0%	0	500
Newsletters	0	2,587	5,500	47.0%	0	4,011
OSB Support Services Assessment	8	964	1,100	87.6%	12	1,084
Telephone - Conference Calling	0	3	0	0.0%	0	0
Miscellaneous Expense	0	0	50	0.0%	0	0

Total Expense	8	5,517	7,300	75.6%	22	5,680

Net Revenue (Expense)	248	1,450	125	1160.0%	38	-280

Beginning Fund Balance		1,183				

Ending Fund Balance		2,633				
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Oregon State Bar
Computer & Internet Law
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$0	\$800	\$0	0.0%	0	0
Luncheon Event	0	5,482	0	0.0%	0	5,545
Membership Fees	0	5,660	0	0.0%	0	6,220
Registrations - Conferences/Seminars	0	0	0	0.0%	0	508

Total Revenue	0	11,942	0	0.0%	0	12,273

EXPENSES						
Annual Event / Meeting	0	1,033	0	0.0%	0	0
Committees	197	1,519	0	0.0%	0	125
Computer - Online / Web	0	4,500	0	0.0%	0	0
Conferences / Seminars	0	408	0	0.0%	422	929
Luncheon Expense	312	4,734	0	0.0%	0	6,106
OSB Support Services Assessment	0	1,132	0	0.0%	0	1,244
Miscellaneous Expense	0	0	0	0.0%	439	439

Total Expense	509	13,326	0	0.0%	861	8,843

Net Revenue (Expense)	(509)	(1,384)	0	0.0%	-861	3,430

Beginning Fund Balance		7,425				

Ending Fund Balance		6,041				
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Oregon State Bar
 Constitutional Law
 For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$30	\$2,475	\$2,505	98.8%	45	2,595
Total Revenue	30	2,475	2,505	98.8%	45	2,595
EXPENSES						
Annual Event / Meeting	0	19	0	0.0%	0	0
Committees	0	12	100	12.0%	0	106
Conferences / Seminars	0	0	3,000	0.0%	0	0
Contributions - Campaign for Equal Justice	0	0	500	0.0%	0	0
Newsletters	0	0	1,000	0.0%	0	655
OSB Support Services Assessment	8	660	660	100.0%	12	692
Telephone - Conference Calling	39	128	0	0.0%	0	0
Miscellaneous Expense	0	0	100	0.0%	0	0
Total Expense	47	819	5,360	15.3%	12	1,453
Net Revenue (Expense)	(17)	1,656	(2,855)	-58.0%	33	1,142
Beginning Fund Balance		5,753				
Ending Fund Balance		7,409				

Oregon State Bar
Construction Law
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$35	\$5,072	\$4,800	105.7%	12	4,888
Registrations - Conferences/Seminars	1,655	2,315	500	463.0%	220	550
Total Revenue	1,690	7,387	5,300	139.4%	232	5,438
EXPENSES						
Committees	0	232	200	116.0%	0	0
Computer - Online / Web	0	0	2,400	0.0%	0	0
Conferences / Seminars	4	711	4,000	17.8%	238	663
Contributions - Campaign for Equal Justice	0	0	1,000	0.0%	0	1,000
Education	0	0	500	0.0%	0	0
Newsletters	0	706	1,200	58.8%	531	907
OSB Support Services Assessment	12	1,764	1,800	98.0%	4	1,700
Miscellaneous Expense	0	0	200	0.0%	129	129
Total Expense	16	3,413	11,300	30.2%	902	4,399
Net Revenue (Expense)	1,674	3,974	(6,000)	-66.2%	-670	1,039
Beginning Fund Balance		9,604				
Ending Fund Balance		13,578				

Oregon State Bar
Consumer Law
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$30	\$2,130	\$2,250	94.7%	120	2,130
Registrations - Conferences/Seminars	0	0	5,000	0.0%	1,720	2,220
Total Revenue	30	2,130	7,250	29.4%	1,840	4,350
EXPENSES						
Annual Event / Meeting	82	82	0	0.0%	0	0
Committees	38	552	500	110.4%	0	532
Conferences / Seminars	0	464	2,500	18.6%	0	1,617
Contributions - Campaign for Equal Justice	0	0	1,500	0.0%	0	0
Newsletters	0	29	500	5.8%	0	189
OSB Support Services Assessment	8	568	650	87.4%	32	568
Miscellaneous Expense	(38)	92	0	0.0%	0	1,500
Total Expense	90	1,787	5,650	31.6%	32	4,406
Net Revenue (Expense)	(60)	343	1,600	21.4%	1,808	-56
Beginning Fund Balance		10,110				
Ending Fund Balance		10,453				

Oregon State Bar
Corporate Counsel
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$15	\$6,315	\$6,000	105.3%	0	6,030
Registrations - Conferences/Seminars	0	310	1,900	16.3%	0	1,975

Total Revenue	15	6,625	7,900	83.9%	0	8,005

EXPENSES						
Annual Event / Meeting	0	27	0	0.0%	0	0
Committees	2,035	3,086	1,400	220.4%	964	1,576
Computer - Online / Web	0	680	2,500	27.2%	0	1,270
Conferences / Seminars	513	1,965	3,000	65.5%	0	2,144
OSB Support Services Assessment	4	1,684	1,600	105.3%	0	1,608
Special Projects	0	0	1,000	0.0%	0	1,000
Telephone - Conference Calling	0	24	0	0.0%	0	0
Miscellaneous Expense	0	0	500	0.0%	0	246

Total Expense	2,552	7,466	10,000	74.7%	964	7,844

Net Revenue (Expense)	(2,537)	(841)	(2,100)	40.0%	-964	161

Beginning Fund Balance		9,692				

Ending Fund Balance		8,851				
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Oregon State Bar
Criminal Law
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$60	\$11,700	\$11,400	102.6%	20	11,300
Registrations - Conferences/Seminars	0	9,474	12,500	75.8%	0	12,806
Sales	0	360	0	0.0%	0	0

Total Revenue	60	21,534	23,900	90.1%	20	24,106

EXPENSES						
Annual Event / Meeting	0	87	0	0.0%	0	0
Committees	437	5,201	7,000	74.3%	0	6,493
Conferences / Seminars	0	7,033	8,500	82.7%	0	7,488
Newsletters	0	643	2,750	23.4%	0	997
OSB Support Services Assessment	12	2,336	2,500	93.4%	4	2,256
Miscellaneous Expense	0	0	0	0.0%	0	10

Total Expense	449	15,300	20,750	73.7%	4	17,244

Net Revenue (Expense)	(389)	6,234	3,150	197.9%	16	6,862

Beginning Fund Balance		29,493				

Ending Fund Balance		35,727				
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Oregon State Bar
Debtor/Creditor
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$2,470	\$8,845	\$10,000	88.5%	1,735	6,685
Membership Fees	25	16,550	16,250	101.8%	200	16,705
Registrations - Conferences/Seminars	0	0	1,000	0.0%	0	174
Registrations - NW Bankruptcy	0	6,009	4,000	150.2%	0	0
Total Revenue	2,495	31,404	31,250	100.5%	1,935	23,564
EXPENSES						
Annual Event / Meeting	1,289	1,583	15,000	10.6%	0	365
Committees	251	1,455	5,250	27.7%	44	2,738
Committees - Merit Award	0	0	500	0.0%	0	860
Committees - Legislative	0	0	300	0.0%	0	0
Committees - Consumer	0	0	100	0.0%	0	0
Committees - CLE Subcommittee	0	18	300	6.0%	0	0
Community Service	0	2,275	3,000	75.8%	1,147	1,356
Conferences / Seminars	0	75	1,000	7.5%	11	293
Contributions - Campaign for Equal Justice	0	2,500	2,500	100.0%	0	0
Directory	0	0	1,600	0.0%	0	0
Gifts & Awards	436	700	500	140.0%	0	253
Moot Court	0	1,500	600	250.0%	0	0
Newsletters	1,559	6,809	10,000	68.1%	144	8,609
OSB Support Services Assessment	4	2,652	2,700	98.2%	32	2,676
Miscellaneous Expense	0	60	3,500	1.7%	0	45
Total Expense	3,539	19,627	46,850	41.9%	1,378	17,195
Net Revenue (Expense)	(1,044)	11,777	(15,600)	-75.5%	557	6,369
Beginning Fund Balance		50,075				
Ending Fund Balance		61,852				

Oregon State Bar
Disability Law
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$2,340	\$2,600	90.0%	0	1,935
Total Revenue	0	2,340	2,600	90.0%	0	1,935
EXPENSES						
Committees	0	107	300	35.7%	22	158
Conferences / Seminars	0	105	500	21.0%	0	430
Newsletters	0	0	500	0.0%	49	229
OSB Support Services Assessment	0	468	520	90.0%	0	516
Special Projects	0	500	500	100.0%	0	750
Telephone - Conference Calling	28	78	0	0.0%	0	0
Total Expense	28	1,258	2,320	54.2%	71	2,083
Net Revenue (Expense)	(28)	1,082	280	386.4%	-71	-148
Beginning Fund Balance		1,155				
Ending Fund Balance		2,237				

Oregon State Bar
Diversity
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$4,140	\$4,000	103.5%	0	2,300
Registrations - Conferences/Seminars	0	450	0	0.0%	0	0

Total Revenue	0	4,590	4,000	114.8%	0	2,300

EXPENSES						
Annual Event / Meeting	338	347	0	0.0%	0	0
Committees	0	407	240	169.6%	21	178
Computer - Online / Web	26	26	0	0.0%	0	0
Conferences / Seminars	0	1,051	0	0.0%	0	40
OSB Support Services Assessment	0	828	800	103.5%	0	460
Miscellaneous Expense	58	58	1,600	3.6%	0	6

Total Expense	422	2,717	2,640	102.9%	21	684

Net Revenue (Expense)	(422)	1,873	1,360	137.7%	-21	1,616

Beginning Fund Balance		2,577				

Ending Fund Balance		4,450				
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Oregon State Bar
Elder Law
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$25	\$13,225	\$11,875	111.4%	75	12,825
Registrations - Conferences/Seminars	0	2,688	4,500	59.7%	0	2,210

Total Revenue	25	15,913	16,375	97.2%	75	15,035

EXPENSES						
Annual Event / Meeting	0	53	0	0.0%	0	0
Committees	207	1,331	2,000	66.6%	120	3,066
Committees - Legislative	0	0	0	0.0%	0	254
Conferences / Seminars	0	3,159	2,500	126.4%	0	2,743
Contributions - Campaign for Equal Justice	0	0	0	0.0%	500	500
Newsletters	0	8,840	10,350	85.4%	0	7,895
OSB Support Services Assessment	4	2,120	1,900	111.6%	12	2,052
Miscellaneous Expense	0	0	250	0.0%	0	0

Total Expense	211	15,503	17,000	91.2%	632	16,510

Net Revenue (Expense)	(186)	410	(625)	-65.6%	-557	-1,475

Beginning Fund Balance		7,254				

Ending Fund Balance		7,664				
		=====				

Oregon State Bar
Energy, Telecom & Utility Law
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$0	\$50	\$0	0.0%	0	0
Membership Fees	30	2,250	2,025	111.1%	0	2,070
Registrations - Conferences/Seminars	0	215	1,000	21.5%	0	15
Miscellaneous Income	105	105	0	0.0%	0	0

Total Revenue	135	2,620	3,025	86.6%	0	2,085

EXPENSES						
Committees	0	0	500	0.0%	0	687
Conferences / Seminars	40	5,795	5,000	115.9%	0	215
OSB Support Services Assessment	8	600	540	111.1%	0	552
Miscellaneous Expense	0	0	0	0.0%	0	935

Total Expense	48	6,395	6,040	105.9%	0	2,389

Net Revenue (Expense)	87	(3,775)	(3,015)	125.2%	0	-304

Beginning Fund Balance		10,029				

Ending Fund Balance		6,254				
		=====				

Oregon State Bar
Environmental & Natural Resource
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$6,855	\$7,200	95.2%	60	7,320
Registrations - Conferences/Seminars	0	0	4,500	0.0%	0	0
Total Revenue	0	6,855	11,700	58.6%	60	7,320
EXPENSES						
Annual Event / Meeting	0	21	0	0.0%	0	0
Committees	184	786	600	131.0%	0	437
Computer - Online / Web	0	120	1,000	12.0%	0	0
Conferences / Seminars	0	0	3,500	0.0%	0	40
Newsletters	1,030	6,329	6,000	105.5%	0	1,968
OSB Support Services Assessment	56	1,912	1,932	99.0%	16	1,952
Miscellaneous Expense	0	250	900	27.8%	0	300
Total Expense	1,270	9,418	13,932	67.6%	16	4,697
Net Revenue (Expense)	(1,270)	(2,563)	(2,232)	114.8%	44	2,623
Beginning Fund Balance		9,004				
Ending Fund Balance		6,441				

Oregon State Bar
Estate Planning & Administratio
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$40	\$21,380	\$0	0.0%	120	21,940
Registrations - Conferences/Seminars	0	0	0	0.0%	0	250
Sales - Section Pamphlet	115	700	0	0.0%	25	775
Sales - Estate Planning Video	0	10	0	0.0%	0	70
Total Revenue	155	22,090	0	0.0%	145	23,035
EXPENSES						
Annual Event / Meeting	0	2,530	0	0.0%	0	0
Committees	312	9,570	0	0.0%	135	7,460
Committees - Legislative	0	0	0	0.0%	0	113
Conferences / Seminars	0	3	0	0.0%	0	1,000
Publications - Section Pamphlet	3	3	0	0.0%	0	43
Newsletters	0	10,490	0	0.0%	0	5,350
OSB Support Services Assessment	8	4,280	0	0.0%	24	4,384
Telephone - Conference Calling	0	208	0	0.0%	0	0
Miscellaneous Expense	58	58	0	0.0%	151	151
Total Expense	381	27,142	0	0.0%	310	18,501
Net Revenue (Expense)	(226)	(5,052)	0	0.0%	-165	4,534
Beginning Fund Balance		44,350				
Ending Fund Balance		39,298				

Oregon State Bar
Family Law
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$25	\$24,550	\$24,100	101.9%	75	24,375
Registrations - Conferences/Seminars	805	62,489	52,000	120.2%	1,975	53,775
Sales - IS Dept. / General Computer	0	0	800	0.0%	0	2,435

Total Revenue	830	87,039	76,900	113.2%	2,050	80,585

EXPENSES						
Annual Event / Meeting	0	4,215	0	0.0%	0	0
Committees	623	1,248	1,800	69.3%	190	1,281
Conferences / Seminars	1,441	4,709	51,000	9.2%	42,204	49,526
Newsletters	4,000	18,582	20,400	91.1%	3,260	18,231
OSB Support Services Assessment	4	3,932	3,900	100.8%	12	3,900
Telephone - Conference Calling	59	292	0	0.0%	0	0
Miscellaneous Expense	0	292	0	0.0%	0	0

Total Expense	6,127	33,270	77,100	43.2%	45,666	72,938

Net Revenue (Expense)	(5,297)	53,769	(200)	-26884.5%	-43,616	7,647

Beginning Fund Balance		8,068				

Ending Fund Balance		61,837				
		=====				

Oregon State Bar
Government Law
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$4,340	\$4,900	88.6%	10	4,640
Registrations - Conferences/Seminars	0	3,990	5,000	79.8%	0	4,150

Total Revenue	0	8,330	9,900	84.1%	10	8,790

EXPENSES						
Annual Event / Meeting	0	35	0	0.0%	0	0
Committees	1,976	3,591	2,000	179.6%	21	269
Conferences / Seminars	0	3,306	6,000	55.1%	0	2,634
Contributions - Campaign for Equal Justice	0	0	2,000	0.0%	0	1,500
Outreach Programs	0	0	1,000	0.0%	0	0
Newsletters	0	0	3,000	0.0%	0	48
OSB Support Services Assessment	0	1,736	1,960	88.6%	4	1,856
Telephone - Conference Calling	14	76	0	0.0%	0	0
Miscellaneous Expense	1,114	1,114	1,000	111.4%	0	521

Total Expense	3,104	9,858	16,960	58.1%	25	6,828

Net Revenue (Expense)	(3,104)	(1,528)	(7,060)	21.6%	-15	1,962

Beginning Fund Balance		20,959				

Ending Fund Balance		19,431				
		=====				

Oregon State Bar
Health Law
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$15	\$3,990	\$4,230	94.3%	30	4,155
Registrations - Conferences/Seminars	420	600	340	176.5%	0	340

Total Revenue	435	4,590	4,570	100.4%	30	4,495

EXPENSES						
Committees	0	60	0	0.0%	137	179
Committees - Legislative	0	0	100	0.0%	0	0
Conferences / Seminars	1	354	648	54.6%	0	40
Newsletters	0	729	760	95.9%	0	378
OSB Support Services Assessment	4	1,064	1,128	94.3%	8	1,108
Telephone - Conference Calling	0	38	0	0.0%	0	0
Miscellaneous Expense	0	0	20	0.0%	0	0

Total Expense	5	2,245	2,656	84.5%	145	1,705

Net Revenue (Expense)	430	2,345	1,914	122.5%	-115	2,790

Beginning Fund Balance		7,451				

Ending Fund Balance		9,796				
		=====				

Oregon State Bar
Indian Law
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$3,480	\$3,540	98.3%	45	2,715
Registrations - Conferences/Seminars	0	0	450	0.0%	0	0
Total Revenue	0	3,480	3,990	87.2%	45	2,715
EXPENSES						
Committees	0	258	500	51.6%	0	440
Computer - Online / Web	0	0	885	0.0%	0	0
Conferences / Seminars	0	0	2,000	0.0%	0	0
Contributions - Campaign for Equal Justice	0	500	1,000	50.0%	0	300
Newsletters	0	0	1,200	0.0%	0	1,160
OSB Support Services Assessment	0	696	708	98.3%	12	724
Telephone - Conference Calling	40	70	0	0.0%	0	0
Total Expense	40	1,524	6,293	24.2%	12	2,624
Net Revenue (Expense)	(40)	1,956	(2,303)	-84.9%	33	91
Beginning Fund Balance		8,466				
Ending Fund Balance		10,422				

Oregon State Bar
Intellectual Property
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$0	\$995	\$0	0.0%	0	0
Membership Fees	45	5,655	0	0.0%	75	5,610
Registrations - Conferences/Seminars	0	1,909	0	0.0%	0	662
Miscellaneous Income	0	500	0	0.0%	0	0

Total Revenue	45	9,059	0	0.0%	75	6,272

EXPENSES						
Annual Event / Meeting	283	2,659	0	0.0%	0	0
Committees	0	196	0	0.0%	0	82
Conferences / Seminars	40	2,161	0	0.0%	0	316
Outreach Programs	0	1,000	0	0.0%	0	400
Newsletters	0	1,162	0	0.0%	0	1,160
OSB Support Services Assessment	12	1,508	0	0.0%	20	1,496

Total Expense	335	8,686	0	0.0%	20	3,454

Net Revenue (Expense)	(290)	373	0	0.0%	55	2,818

Beginning Fund Balance		5,881				

Ending Fund Balance		6,254				
		=====				

Oregon State Bar
International Law
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Luncheon Event	\$0	\$2,139	\$0	0.0%	0	1,137
Membership Fees	0	3,075	0	0.0%	50	3,150
Registrations - Conferences/Seminars	0	34	0	0.0%	0	1,356
Total Revenue	0	5,248	0	0.0%	50	5,643
EXPENSES						
Annual Event / Meeting	0	8	0	0.0%	0	0
Committees	59	588	0	0.0%	0	415
Computer - Online / Web	0	635	0	0.0%	0	635
Conferences / Seminars	0	63	0	0.0%	0	948
Luncheon Expense	0	5,698	0	0.0%	0	3,109
OSB Support Services Assessment	16	540	0	0.0%	8	504
Telephone - Conference Calling	97	116	0	0.0%	0	0
Miscellaneous Expense	363	613	0	0.0%	0	479
Total Expense	535	8,261	0	0.0%	8	6,090
Net Revenue (Expense)	(535)	(3,013)	0	0.0%	42	-447
Beginning Fund Balance		11,755				
Ending Fund Balance		8,742				

Oregon State Bar
 Juvenile Law
 For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$4,920	\$5,000	98.4%	40	4,780
Registrations - Conferences/Seminars	0	20	500	4.0%	0	0
Total Revenue	0	4,940	5,500	89.8%	40	4,780
EXPENSES						
Committees	0	323	2,000	16.2%	677	2,591
Conferences / Seminars	0	4,438	10,000	44.4%	0	1,800
Contributions - Campaign for Equal Justice	0	0	500	0.0%	0	0
Newsletters	0	0	1,500	0.0%	0	0
OSB Support Services Assessment	0	984	1,080	91.1%	8	956
Telephone - Conference Calling	168	278	0	0.0%	0	0
Miscellaneous Expense	0	0	500	0.0%	0	79
Total Expense	168	6,023	15,580	38.7%	685	5,426
Net Revenue (Expense)	(168)	(1,083)	(10,080)	10.7%	-645	-646
Beginning Fund Balance		10,712				
Ending Fund Balance		9,629				

Oregon State Bar
Labor & Employment
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$30	\$11,280	\$11,625	97.0%	80	7,890
Registrations - Conferences/Seminars	0	0	560	0.0%	175	5,200
Total Revenue	30	11,280	12,185	92.6%	255	13,090
EXPENSES						
Annual Event / Meeting	0	52	0	0.0%	0	0
Committees	503	2,259	3,500	64.5%	0	2,210
Conferences / Seminars	0	176	1,500	11.7%	146	6,059
Contributions - Campaign for Equal Justice	0	0	1,500	0.0%	0	1,500
OSB Support Services Assessment	8	3,008	3,100	97.0%	32	3,156
Miscellaneous Expense	0	30	2,500	1.2%	0	201
Total Expense	511	5,525	12,100	45.7%	178	13,126
Net Revenue (Expense)	(481)	5,755	85	6770.6%	77	-36
Beginning Fund Balance		9,131				
Ending Fund Balance		14,886				

Oregon State Bar
 Law Practice Management
 For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Advertising	\$0	\$0	\$200	0.0%	0	0
Membership Fees	0	4,000	4,200	95.2%	20	4,220
Registrations - Conferences/Seminars	0	0	4,000	0.0%	0	3,325
Total Revenue	0	4,000	8,400	47.6%	20	7,545
EXPENSES						
Annual Event / Meeting	0	0	200	0.0%	0	119
Committees	0	61	1,500	4.1%	16	436
Conferences / Seminars	0	0	3,500	0.0%	0	14
Newsletters	0	480	2,000	24.0%	0	1,413
OSB Support Services Assessment	20	836	840	99.5%	4	844
Telephone - Conference Calling	0	133	0	0.0%	0	0
Miscellaneous Expense	0	0	3,000	0.0%	0	0
Total Expense	20	1,510	11,040	13.7%	20	2,826
Net Revenue (Expense)	(20)	2,490	(2,640)	-94.3%	0	4,719
Beginning Fund Balance		12,657				
Ending Fund Balance		15,147				

Oregon State Bar
Litigation
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$50	\$36,350	\$29,400	123.6%	140	29,540
Total Revenue	50	36,350	29,400	123.6%	140	29,540
EXPENSES						
Annual Event / Meeting	0	81	0	0.0%	0	0
Committees	0	7,421	6,000	123.7%	289	6,366
Computer - Online / Web	86	412	800	51.5%	0	0
Computer - Internet / Web	0	0	0	0.0%	0	603
Conferences / Seminars	0	9,664	8,000	120.8%	0	8,179
Contributions - Campaign for Equal Justice	0	2,500	2,500	100.0%	0	2,500
Newsletters	6,546	19,281	15,000	128.5%	0	13,492
OSB Support Services Assessment	8	5,816	5,852	99.4%	28	5,908
Telephone - Conference Calling	12	110	0	0.0%	0	0
Miscellaneous Expense	0	255	0	0.0%	0	0
Total Expense	6,652	45,540	38,152	119.4%	317	37,048
Net Revenue (Expense)	(6,602)	(9,190)	(8,752)	105.0%	-177	-7,508
Beginning Fund Balance		9,195				
Ending Fund Balance		5				

Oregon State Bar
Products Liability
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$0	\$3,600	\$3,460	104.0%	0	3,520
Registrations - Conferences/Seminars	50	2,285	3,000	76.2%	680	2,655
Total Revenue	50	5,885	6,460	91.1%	680	6,175
EXPENSES						
Annual Event / Meeting	0	163	0	0.0%	0	0
Committees	0	0	450	0.0%	0	63
Conferences / Seminars	641	1,319	1,500	87.9%	19	580
Contributions	0	2,000	0	0.0%	0	0
Newsletters	0	1,687	2,700	62.5%	0	1,679
OSB Support Services Assessment	0	720	692	104.0%	0	704
Telephone - Conference Calling	25	181	0	0.0%	0	0
Miscellaneous Expense	0	0	50	0.0%	0	0
Total Expense	666	6,070	5,392	112.6%	19	3,026
Net Revenue (Expense)	(616)	(185)	1,068	-17.3%	661	3,149
Beginning Fund Balance		6,222				
Ending Fund Balance		6,037				

Oregon State Bar
Real Estate & Land Use
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$0	\$34,049	\$27,000	126.1%	0	0
Luncheon Event	0	0	3,000	0.0%	1,472	1,472
Membership Fees	172	27,220	27,440	99.2%	123	27,685
Sponsorship Fees	0	5,750	3,000	191.7%	0	3,000
Registrations - Conferences/Seminars	0	0	0	0.0%	0	20,000
Registrations - Co Sponsored Bar CLE	0	0	500	0.0%	0	0
Sales	0	0	500	0.0%	0	1,575
Total Revenue	172	67,019	61,440	109.1%	1,595	53,732
EXPENSES						
Annual Event / Meeting	0	30,954	30,000	103.2%	0	0
Committees	619	4,160	6,500	64.0%	176	4,641
Community Service	0	0	1,000	0.0%	0	0
Computer - Online / Web	0	250	2,000	12.5%	0	875
Conferences / Seminars	0	34	0	0.0%	0	23,835
Gifts & Awards	0	0	150	0.0%	0	0
Luncheon Expense	0	94	3,000	3.1%	40	40
Newsletters	1,252	15,943	15,000	106.3%	1,200	18,296
OSB Support Services Assessment	80	4,544	4,600	98.8%	20	4,520
Telephone - Conference Calling	42	245	0	0.0%	0	0
Miscellaneous Expense	0	0	500	0.0%	0	0
Total Expense	1,993	56,224	62,750	89.6%	1,436	52,207
Net Revenue (Expense)	(1,821)	10,795	(1,310)	-824.0%	159	1,525
Beginning Fund Balance		5,741				
Ending Fund Balance		16,536				

Oregon State Bar
Securities Regulation
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Annual Event	\$960	\$960	\$1,000	96.0%	1,100	1,100
Luncheon Event	(960)	3,516	5,000	70.3%	0	5,577
Membership Fees	0	4,600	4,500	102.2%	20	4,600
Total Revenue	0	9,076	10,500	86.4%	1,120	11,277
EXPENSES						
Annual Event / Meeting	1,624	1,634	0	0.0%	0	0
Committees	500	922	500	184.4%	0	500
Computer - Online / Web	0	40	1,500	2.7%	0	0
Conferences / Seminars	0	500	1,750	28.6%	0	504
Contributions - Campaign for Equal Justice	0	500	500	100.0%	0	0
Luncheon Expense	(1,624)	3,743	4,000	93.6%	0	3,876
OSB Support Services Assessment	0	920	950	96.8%	12	936
Scholarships	0	1,500	1,500	100.0%	0	1,500
Telephone - Conference Calling	0	2	0	0.0%	0	0
Miscellaneous Expense	0	0	100	0.0%	0	0
Total Expense	500	9,761	10,800	90.4%	12	7,316
Net Revenue (Expense)	(500)	(685)	(300)	228.3%	1,108	3,961
Beginning Fund Balance		6,332				
Ending Fund Balance		5,647				

Oregon State Bar
Sole & Small Firm Practitioners
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$15	\$4,920	\$4,995	98.5%	15	4,875
Total Revenue	15	4,920	4,995	98.5%	15	4,875
EXPENSES						
Committees	0	1,036	500	207.2%	0	60
Committees - Portland	0	163	700	23.3%	0	326
Committees - Local Chapter	0	170	600	28.3%	24	107
Computer - Online / Web	0	0	500	0.0%	0	0
Conferences / Seminars	0	187	600	31.2%	0	428
Newsletters	0	0	1,000	0.0%	0	0
OSB Support Services Assessment	36	1,360	1,400	97.1%	4	1,300
Miscellaneous Expense	0	0	200	0.0%	0	0
Total Expense	36	2,916	5,500	53.0%	28	2,221
Net Revenue (Expense)	(21)	2,004	(505)	-396.8%	-13	2,654
Beginning Fund Balance		12,514				
Ending Fund Balance		14,518				

Oregon State Bar
Taxation
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Luncheon Event - IRS / ODR	\$0	\$88	\$0	0.0%	0	0
Luncheon Event - Portland	672	6,972	0	0.0%	20	6,263
Luncheon Event - Salem / Midvalley	736	4,997	0	0.0%	688	6,268
Membership Fees	50	11,500	0	0.0%	60	9,140
Registrations - Conferences/Seminars	0	800	0	0.0%	0	3,403
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Total Revenue	1,458	24,357	0	0.0%	768	25,074
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EXPENSES						
Annual Event / Meeting	0	38	0	0.0%	0	0
Committees	0	291	0	0.0%	0	718
Conferences / Seminars	0	0	0	0.0%	312	703
Luncheon Expense - Portland	1,229	5,217	0	0.0%	0	3,943
Luncheon Expense - Salem / Midvalley	1,414	4,086	0	0.0%	1,221	6,404
Newsletters	0	3,946	0	0.0%	0	4,154
OSB Support Services Assessment	8	1,844	0	0.0%	12	1,828
	<hr style="border-top: 1px dashed black;"/>					
Total Expense	2,651	15,422	0	0.0%	1,545	17,750
	<hr style="border-top: 1px dashed black;"/>					
Net Revenue (Expense)	(1,193)	8,935	0	0.0%	-777	7,324
	<hr style="border-top: 1px dashed black;"/>					
Beginning Fund Balance		14,553				
		<hr style="border-top: 1px dashed black;"/>				
Ending Fund Balance		23,488				
		<hr style="border-top: 3px double black;"/>				

Oregon State Bar
Workers' Compensation
For the Eleven Months Ending November 30, 2004

Description	November 2004	YTD 2004	Budget 2004	% of Budget	November Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$25	\$8,900	\$9,000	98.9%	0	7,260
Registrations - Conferences/Seminars	140	26,106	30,000	87.0%	950	30,715
Total Revenue	165	35,006	39,000	89.8%	950	37,975
EXPENSES						
Annual Event / Meeting	0	791	0	0.0%	0	0
Committees	0	1,797	4,500	39.9%	500	3,541
Conferences / Seminars	278	29,481	28,000	105.3%	196	23,324
Contributions - Campaign for Equal Justice	0	1,000	1,000	100.0%	1,000	1,000
Newsletters	0	211	2,400	8.8%	133	1,311
OSB Support Services Assessment	16	1,456	1,440	101.1%	0	1,452
Telephone - Conference Calling	50	88	0	0.0%	0	0
Miscellaneous Expense	0	0	850	0.0%	0	0
Total Expense	344	34,824	38,190	91.2%	1,829	30,628
Net Revenue (Expense)	(179)	182	810	22.5%	-879	7,347
Beginning Fund Balance		9,047				
Ending Fund Balance		9,229				