

OREGON STATE BAR
Section Summary Financial Statement
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Advertising			\$200	0.0%		
Annual Event			39,000	0.0%		
Luncheon Event	1,416	2,314	14,000	16.5%	1,823	3,585
Luncheon Event - IRS / ODR				0.0%	88	88
Luncheon Event - Portland	360	360	6,500	5.5%	740	740
Luncheon Event - Salem / Midvalley	800	1,776	6,000	29.6%	481	1,201
Membership Fees	4,494	320,234	314,069	102.0%	3,887	315,169
Sponsorship Fees			4,000	0.0%		
Registrations - Conferences/Seminars	17,635	22,594	119,562	18.9%	8,255	10,540
Registrations - IRS Tax Forum	284	284		0.0%		
Registrations - Financial Institute			2,500	0.0%		
Registrations - NW Bankruptcy			1,000	0.0%		
Sales - Section Pamphlet	75	247	775	31.9%	90	285
Sales - Estate Planning Video	10	10	75	13.3%		
Miscellaneous Income	39	194	300	64.7%	62	62
Total Revenue	25,113	348,013	507,981	68.5%	15,426	331,670

EXPENSES

Annual Meeting	602	1,473	55,000	2.7%		3,510
Annual Dinner			1,500	0.0%		
Committee - Executive	2,712	8,569	65,262	13.1%	6,130	11,058
Committee - Portland Chapter			700	0.0%		68
Committee - Award of Merit			800	0.0%		
Committee - General /Young Lawyers			300	0.0%		
Committee - Local Chapter	44	69	600	11.5%	27	57
Committee - Long Term Planning			1,000	0.0%		
Committee - Legislative		66	1,250	5.3%		
Committee - Financial Institute			2,000	0.0%		

Committee - Task Forces (general)			1,500	0.0%		
Committee - Consumer			100	0.0%		
Committee - CLE Subcommittee			300	0.0%		
Community Service - Probono			6,500	0.0%		
Computer - Internet / Web	920	2,011	30,795	6.5%	1,944	2,094
Conferences / Seminars	16,622	24,602	146,571	16.8%	10,366	18,684
Contributions		500	1,500	33.3%		
Contributions - Campaign for Equal Jus Education	2,000	3,000	16,500	18.2%		3,000
			500	0.0%		
Gifts & Awards			800	0.0%		
Luncheon Expense	532	2,836	16,400	17.3%	638	3,682
Luncheon Expense - Portland	1,300	1,340	5,500	24.4%	382	382
Luncheon Expense - Salem / Midvalley		766	6,000	12.8%	694	694
Outreach Programs			1,000	0.0%		
Publications - OR Commercial Practice			600	0.0%		
Publications - Section Pamphlet Newsletter	1	2	75	2.7%		
	4,683	14,023	113,490	12.4%	11,597	26,464
OSB Support Services Assessment	876	62,968	60,714	103.7%	776	61,250
Research	1,000	1,000		0.0%		
Scholarships			1,500	0.0%		
Special Projects			8,500	0.0%		
Task Force - Emerging Business			200	0.0%		
Telephone - Conference Calling	737	778	4,170	18.7%	128	366
Miscellaneous Expense	424	489	23,177	2.1%		300
Total Expense	32,453	124,492	574,804	21.7%	32,682	131,609
Net Revenue (Expense)	(7,340)	223,521	(66,823)	-334.5%	(17,256)	200,061
Beginning Fund Balance		466,589				
Ending Fund Balance		690,110				

OREGON STATE BAR
Admiralty - 801
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$440		0.0%		\$420
Total Revenue	20	440		0.0%		420
<u>EXPENSES</u>						
OSB Support Services Assessment	8	180		0.0%		168
Total Expense	8	180		0.0%		168
Net Revenue (Expense)	12	260		0.0%		252
Beginning Fund Balance		4,479				
Ending Fund Balance		4,739				
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OREGON STATE BAR
Alternative Dispute Resolution - 802
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$100	\$5,720	\$6,000	95.3%	\$40	\$5,760
Total Revenue	100	5,720	6,000	95.3%	40	5,760
<u>EXPENSES</u>						
Annual Meeting			25	0.0%		
Committee - Executive	151	151	500	30.2%	23	23
Conferences / Seminars			1,200	0.0%		
Contributions - Campaign for Equal Justice			2,000	0.0%		
Newsletter			1,600	0.0%		
OSB Support Services Assessment	20	1,144	1,200	95.3%	8	1,152
Telephone - Conference Calling			300	0.0%		
Miscellaneous Expense			500	0.0%		
Total Expense	171	1,295	7,325	17.7%	31	1,175
Net Revenue (Expense)	(71)	4,425	(1,325)	-334.0%	9	4,585
Beginning Fund Balance		1,926				
Ending Fund Balance		6,351				

OREGON STATE BAR
Antitrust, Trade Regulation - 803
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$2,820		0.0%	\$20	\$2,660
Total Revenue		2,820		0.0%	20	2,660
<u>EXPENSES</u>						
Committee - Executive	56	56		0.0%	72	95
Conferences / Seminars				0.0%	519	519
OSB Support Services Assessment		564		0.0%	4	532
Total Expense	56	620		0.0%	595	1,146
Net Revenue (Expense)	(56)	2,200		0.0%	(575)	1,514
Beginning Fund Balance		2,014				
Ending Fund Balance		4,214				
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OREGON STATE BAR
Appellate Practice - 804
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$30	\$3,230		0.0%	\$20	\$3,050
Total Revenue	30	3,230		0.0%	20	3,050
<u>EXPENSES</u>						
OSB Support Services Assessment	12	1,292		0.0%	8	1,190
Total Expense	12	1,292		0.0%	8	1,190
Net Revenue (Expense)	18	1,938		0.0%	12	1,860
Beginning Fund Balance		15,580				
Ending Fund Balance		17,518				
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OREGON STATE BAR
Aviation Law - 805
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$920	\$980	93.9%		\$940
Total Revenue		920	980	93.9%		940
<u>EXPENSES</u>						
Annual Meeting		832	400	208.0%		
Conferences / Seminars				0.0%		40
Gifts & Awards			100	0.0%		
OSB Support Services Assessment		184	196	93.9%		188
Miscellaneous Expense			7	0.0%		
Total Expense		1,016	703	144.5%		228
Net Revenue (Expense)		(96)	277	-34.7%		712
Beginning Fund Balance		751				
Ending Fund Balance		655				
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OREGON STATE BAR
Business Law - 806
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$360	\$32,190	\$32,850	98.0%	\$180	\$31,260
Registrations - Conferences/Seminars			1,000	0.0%		
Registrations - Financial Institute			2,500	0.0%		
Miscellaneous Income	39	158	300	52.7%	62	62

Total Revenue	399	32,348	36,650	88.3%	242	31,322

<u>EXPENSES</u>						
Annual Meeting			3,000	0.0%		
Committee - Executive			3,000	0.0%	157	157
Committee - Long Term Planning			1,000	0.0%		
Committee - Financial Institute			2,000	0.0%		
Committee - Task Forces (general)			1,500	0.0%		
Computer - Internet / Web	682	1,416	15,000	9.4%	1,618	1,618
Conferences / Seminars		23	2,000	1.2%	487	492
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter			4,200	0.0%		
OSB Support Services Assessment	48	4,288	4,380	97.9%	24	4,176
Task Force - Emerging Business			200	0.0%		
Telephone - Conference Calling	61	61	200	30.5%		
Miscellaneous Expense			4,000	0.0%		

Total Expense	791	5,788	41,480	14.0%	2,286	6,443

Net Revenue (Expense)	(392)	26,560	(4,830)	-549.9%	(2,044)	24,879

Beginning Fund Balance		61,418				

Ending Fund Balance

87,978
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OREGON STATE BAR
Business Litigation - 807
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$90	\$8,055	\$7,950	101.3%	\$75	\$7,680
Registrations - Conferences/Seminars		655	3,500	18.7%		1,350
Total Revenue	90	8,710	11,450	76.1%	75	9,030
<u>EXPENSES</u>						
Committee - Executive			437	0.0%		68
Conferences / Seminars		40	7,000	0.6%	2,213	2,487
OSB Support Services Assessment	24	2,148	2,120	101.3%	20	2,052
Miscellaneous Expense			1,500	0.0%		
Total Expense	24	2,188	11,057	19.8%	2,233	4,607
Net Revenue (Expense)	66	6,522	393	1659.5%	(2,158)	4,423
Beginning Fund Balance		17,293				
Ending Fund Balance		23,815				
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OREGON STATE BAR
Civil Rights - 808
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$27	\$6,183	\$6,615	93.5%	\$81	\$6,291
Total Revenue	27	6,183	6,615	93.5%	81	6,291
<u>EXPENSES</u>						
Committee - Executive			75	0.0%	11	11
Computer - Internet / Web			600	0.0%		
Conferences / Seminars			750	0.0%	170	170
Contributions - Campaign for Equal Justice			500	0.0%		
Newsletter	26	79	3,500	2.3%		
OSB Support Services Assessment	8	916	980	93.5%	16	936
Telephone - Conference Calling	12	12		0.0%		
Miscellaneous Expense			50	0.0%		
Total Expense	46	1,007	6,455	15.6%	197	1,117
Net Revenue (Expense)	(19)	5,176	160	3235.0%	(116)	5,174
Beginning Fund Balance		1,244				
Ending Fund Balance		6,420				

OREGON STATE BAR
Computer & Internet Law - 809
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$1,000	0.0%		
Luncheon Event	1,048	1,048	6,500	16.1%	1,119	2,353
Membership Fees	60	5,460	5,600	97.5%	20	5,320
Registrations - Conferences/Seminars			500	0.0%		
Total Revenue	1,108	6,508	13,600	47.9%	1,139	7,673
<u>EXPENSES</u>						
Annual Meeting			1,200	0.0%		
Committee - Executive	144	443	2,500	17.7%	166	166
Computer - Internet / Web	39	156	2,500	6.2%		
Conferences / Seminars			1,000	0.0%		
Luncheon Expense		830	6,000	13.8%	(166)	1,724
OSB Support Services Assessment	12	1,092	1,120	97.5%	4	1,064
Total Expense	195	2,521	14,320	17.6%	4	2,954
Net Revenue (Expense)	913	3,987	(720)	-553.8%	1,135	4,719
Beginning Fund Balance		6,106				
Ending Fund Balance		10,093				

OREGON STATE BAR
Construction Law - 810
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$92	\$5,072	\$5,175	98.0%	\$81	\$4,842
Registrations - Conferences/Seminars		120	750	16.0%		
Total Revenue	92	5,192	5,925	87.6%	81	4,842
<u>EXPENSES</u>						
Annual Meeting	92	92		0.0%		
Committee - Executive		85	350	24.3%		
Computer - Internet / Web			1,200	0.0%		
Conferences / Seminars		19	4,000	0.5%		1
Contributions - Campaign for Equal Justice			1,000	0.0%		
Education			500	0.0%		
Newsletter			2,150	0.0%		
OSB Support Services Assessment	32	1,764	1,800	98.0%	28	1,684
Miscellaneous Expense			200	0.0%		
Total Expense	124	1,960	11,200	17.5%	28	1,685
Net Revenue (Expense)	(32)	3,232	(5,275)	-61.3%	53	3,157
Beginning Fund Balance		11,345				
Ending Fund Balance		14,577				

OREGON STATE BAR
Criminal Law - 811
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$240	\$11,809	\$12,000	98.4%	\$140	\$11,260
Registrations - Conferences/Seminars	8,925	10,150	8,000	126.9%	4,110	4,595
Total Revenue	9,165	21,959	20,000	109.8%	4,250	15,855
<u>EXPENSES</u>						
Committee - Executive	788	1,705	7,000	24.4%	493	884
Conferences / Seminars	1,987	2,835	7,000	40.5%	457	1,311
Newsletter		500	2,500	20.0%		643
OSB Support Services Assessment	44	2,360	2,500	94.4%	24	2,252
Telephone - Conference Calling			250	0.0%		
Total Expense	2,819	7,400	19,250	38.4%	974	5,090
Net Revenue (Expense)	6,346	14,559	750	1941.2%	3,276	10,765
Beginning Fund Balance		35,613				
Ending Fund Balance		50,172				

OREGON STATE BAR
Debtor/Creditor - 812
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$10,000	0.0%		
Membership Fees	230	12,815	13,200	97.1%	150	15,950
Registrations - Conferences/Seminars			1,000	0.0%		
Registrations - NW Bankruptcy			1,000	0.0%		
Total Revenue	230	12,815	25,200	50.9%	150	15,950
<u>EXPENSES</u>						
Annual Meeting		33	15,000	0.2%		10
Committee - Executive		198	3,000	6.6%	277	277
Committee - Award of Merit			800	0.0%		
Committee - General /Young Lawyers			300	0.0%		
Committee - Legislative			300	0.0%		
Committee - Consumer			100	0.0%		
Committee - CLE Subcommittee			300	0.0%		
Community Service - Probono			4,500	0.0%		
Computer - Internet / Web			2,000	0.0%		
Conferences / Seminars			1,000	0.0%		
Contributions - Campaign for Equal Justice			2,500	0.0%		2,500
Gifts & Awards			550	0.0%		
Publications - OR Commercial Practice			600	0.0%		
Newsletter		2,593	10,000	25.9%	2,642	2,642
OSB Support Services Assessment	40	2,548	2,640	96.5%	20	2,556
Special Projects			7,500	0.0%		
Telephone - Conference Calling		41		0.0%		
Miscellaneous Expense			3,500	0.0%		
Total Expense	40	5,413	54,590	9.9%	2,939	7,985

Net Revenue (Expense)	190	7,402	(29,390)	-25.2%	(2,789)	7,965
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Beginning Fund Balance		57,685				

Ending Fund Balance		65,087				
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OREGON STATE BAR
Environmental & Natural Resources - 813
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$60	\$6,720	\$6,855	98.0%	\$90	\$6,555
Total Revenue	60	6,720	6,855	98.0%	90	6,555
<u>EXPENSES</u>						
Committee - Executive			700	0.0%	16	141
Computer - Internet / Web			360	0.0%		
Newsletter			7,000	0.0%	2,138	2,138
OSB Support Services Assessment	16	1,792	1,828	98.0%	24	1,748
Telephone - Conference Calling	122	122		0.0%		
Miscellaneous Expense		65	900	7.2%		
Total Expense	138	1,979	10,788	18.3%	2,178	4,027
Net Revenue (Expense)	(78)	4,741	(3,933)	-120.5%	(2,088)	2,528
Beginning Fund Balance		6,364				
Ending Fund Balance		11,105				

OREGON STATE BAR
Estate Planning & Administration - 814
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$360	\$20,720	\$21,500	96.4%	\$240	\$20,640
Registrations - Conferences/Seminars			250	0.0%		
Sales - Section Pamphlet	75	247	775	31.9%	90	285
Sales - Estate Planning Video	10	10	75	13.3%		

Total Revenue	445	20,977	22,600	92.8%	330	20,925

<u>EXPENSES</u>						
Annual Meeting			2,600	0.0%		2,500
Committee - Executive	886	3,522	8,000	44.0%	2,398	2,398
Committee - Legislative			150	0.0%		
Conferences / Seminars			1,000	0.0%	1	1
Contributions - Campaign for Equal Justice			1,000	0.0%		
Publications - Section Pamphlet	1	2	75	2.7%		
Newsletter		1,243	11,000	11.3%		943
OSB Support Services Assessment	72	4,140	4,300	96.3%	48	4,132
Telephone - Conference Calling	60	60	200	30.0%		56
Miscellaneous Expense			100	0.0%		

Total Expense	1,019	8,967	28,425	31.5%	2,447	10,030

Net Revenue (Expense)	(574)	12,010	(5,825)	-206.2%	(2,117)	10,895

Beginning Fund Balance		38,466				

Ending Fund Balance		50,476				
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OREGON STATE BAR
Family Law - 815
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$425	\$24,475	\$24,500	99.9%	\$400	\$23,600
Registrations - Conferences/Seminars		430	55,000	0.8%		
Total Revenue	425	24,905	79,500	31.3%	400	23,600
<u>EXPENSES</u>						
Annual Meeting	511	516		0.0%		
Committee - Executive			1,800	0.0%		
Conferences / Seminars	6,755	9,255	50,000	18.5%		7
Newsletter	2,000	2,000	20,400	9.8%		6,688
OSB Support Services Assessment	72	3,916	3,920	99.9%	68	3,780
Telephone - Conference Calling	69	69	250	27.6%	81	81
Miscellaneous Expense			100	0.0%		
Total Expense	9,407	15,756	76,470	20.6%	149	10,556
Net Revenue (Expense)	(8,982)	9,149	3,030	301.9%	251	13,044
Beginning Fund Balance		7,482				
Ending Fund Balance		16,631				

OREGON STATE BAR
Government Law - 816
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$4,310	\$4,350	99.1%	\$100	\$4,260
Registrations - Conferences/Seminars	6,610	6,610	5,000	132.2%	3,920	3,920

Total Revenue	6,630	10,920	9,350	116.8%	4,020	8,180

<u>EXPENSES</u>						
Committee - Executive			5,000	0.0%	770	770
Computer - Internet / Web	30	30		0.0%		
Conferences / Seminars	3,838	4,266	3,000	142.2%	2,489	2,732
Contributions - Campaign for Equal Justice			2,000	0.0%		
Outreach Programs			1,000	0.0%		
Newsletter			500	0.0%		
OSB Support Services Assessment	8	1,724	1,740	99.1%	40	1,704
Telephone - Conference Calling	22	22	70	31.4%		
Miscellaneous Expense			2,000	0.0%		

Total Expense	3,898	6,042	15,310	39.5%	3,299	5,206

Net Revenue (Expense)	2,732	4,878	(5,960)	-81.8%	721	2,974

Beginning Fund Balance		16,974				

Ending Fund Balance		21,852				
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OREGON STATE BAR
Health Law - 817
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$4,005	\$4,200	95.4%		\$3,780
Registrations - Conferences/Seminars			340	0.0%		
Total Revenue	15	4,005	4,540	88.2%		3,780
<u>EXPENSES</u>						
Annual Meeting			500	0.0%		
Committee - Executive	34	34	1,200	2.8%		
Committee - Legislative			300	0.0%		
Computer - Internet / Web		90		0.0%		
Conferences / Seminars		3	650	0.5%		
Newsletter	372	372	900	41.3%		
OSB Support Services Assessment	8	1,068	1,120	95.4%		1,008
Telephone - Conference Calling			100	0.0%		
Miscellaneous Expense			520	0.0%		
Total Expense	414	1,567	5,290	29.6%		1,008
Net Revenue (Expense)	(399)	2,438	(750)	-325.1%		2,772
Beginning Fund Balance		9,554				
Ending Fund Balance		11,992				

OREGON STATE BAR
International Law - 818
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Luncheon Event		\$498	\$2,500	19.9%		
Membership Fees	50	3,125	3,250	96.2%		2,825

Total Revenue	50	3,623	5,750	63.0%		2,825

<u>EXPENSES</u>						
Committee - Executive	52	154	500	30.8%	181	245
Computer - Internet / Web	83	233	1,200	19.4%		150
Conferences / Seminars		421		0.0%	723	723
Luncheon Expense		1,049	5,900	17.8%		68
OSB Support Services Assessment	8	500	550	90.9%		452
Miscellaneous Expense			300	0.0%		

Total Expense	143	2,357	8,450	27.9%	904	1,638

Net Revenue (Expense)	(93)	1,266	(2,700)	-46.9%	(904)	1,187

Beginning Fund Balance		8,219				

Ending Fund Balance		9,485				
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OREGON STATE BAR
Labor & Employment - 819
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$120	\$11,190	\$11,160	100.3%	\$165	\$10,815
Registrations - Conferences/Seminars			5,772	0.0%		
Total Revenue	120	11,190	16,932	66.1%	165	10,815
<u>EXPENSES</u>						
Committee - Executive		245	3,500	7.0%	395	661
Conferences / Seminars	150	246	6,721	3.7%		1
Contributions - Campaign for Equal Jus	1,500	1,500	1,500	100.0%		
OSB Support Services Assessment	32	2,984	2,976	100.3%	44	2,884
Miscellaneous Expense			2,500	0.0%		30
Total Expense	1,682	4,975	17,197	28.9%	439	3,576
Net Revenue (Expense)	(1,562)	6,215	(265)	#####	(274)	7,239
Beginning Fund Balance		15,921				
Ending Fund Balance		22,136				

OREGON STATE BAR
Law Practice Management - 820
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Advertising			\$200	0.0%		
Membership Fees	480	3,560	4,000	89.0%	460	3,760

Total Revenue	480	3,560	4,200	84.8%	460	3,760

<u>EXPENSES</u>						
Annual Meeting			200	0.0%		
Committee - Executive			1,000	0.0%		36
Conferences / Seminars			3,500	0.0%		
Newsletter			2,000	0.0%		
OSB Support Services Assessment	96	712	800	89.0%	92	752
Telephone - Conference Calling	39	39	350	11.1%		
Miscellaneous Expense			2,000	0.0%		

Total Expense	135	751	9,850	7.6%	92	788

Net Revenue (Expense)	345	2,809	(5,650)	-49.7%	368	2,972

Beginning Fund Balance		15,018				

Ending Fund Balance		17,827				
		=====				

OREGON STATE BAR
Litigation - 821
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$350	\$35,675	\$36,500	97.7%	\$375	\$35,450
Total Revenue	350	35,675	36,500	97.7%	375	35,450
<u>EXPENSES</u>						
Committee - Executive	244	744	6,200	12.0%	834	3,347
Computer - Internet / Web	86	86	500	17.2%	86	86
Conferences / Seminars	2,502	4,322	9,000	48.0%	432	6,272
Newsletter			13,000	0.0%	2,500	2,500
OSB Support Services Assessment	56	5,708	5,840	97.7%	60	5,672
Telephone - Conference Calling	2	2		0.0%	23	70
Total Expense	2,890	10,862	34,540	31.4%	3,935	17,947
Net Revenue (Expense)	(2,540)	24,813	1,960	1266.0%	(3,560)	17,503
Beginning Fund Balance		(800)				
Ending Fund Balance		24,013				

OREGON STATE BAR
Intellectual Property - 823
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$60	\$6,105		0.0%	\$15	\$5,115
Total Revenue	60	6,105		0.0%	15	5,115
<u>EXPENSES</u>						
Newsletter				0.0%	29	29
OSB Support Services Assessment	16	1,628		0.0%	4	1,364
Total Expense	16	1,628		0.0%	33	1,393
Net Revenue (Expense)	44	4,477		0.0%	(18)	3,722
Beginning Fund Balance		4,732				
Ending Fund Balance		9,209				
		=====				

OREGON STATE BAR
Energy, Telecom & Utility Law - 824
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$2,250	\$2,250	100.0%	\$60	\$2,085
Registrations - Conferences/Seminars			300	0.0%		
Total Revenue	15	2,250	2,550	88.2%	60	2,085
<u>EXPENSES</u>						
Annual Meeting			500	0.0%		
Committee - Executive			500	0.0%		
Computer - Internet / Web			200	0.0%		
Conferences / Seminars			2,000	0.0%		
OSB Support Services Assessment	4	600	600	100.0%	16	556
Total Expense	4	600	3,800	15.8%	16	556
Net Revenue (Expense)	11	1,650	(1,250)	-132.0%	44	1,529
Beginning Fund Balance		5,223				
Ending Fund Balance		6,873				

OREGON STATE BAR
Real Estate & Land Use - 825
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$27,000	0.0%		
Membership Fees	270	27,416	26,999	101.5%	245	26,387
Sponsorship Fees			4,000	0.0%		
Miscellaneous Income		36		0.0%		
Total Revenue	270	27,452	57,999	47.3%	245	26,387
<u>EXPENSES</u>						
Annual Meeting			30,000	0.0%		1,000
Committee - Executive	36	654	5,000	13.1%		628
Community Service - Probono			2,000	0.0%		
Computer - Internet / Web			2,000	0.0%		
Conferences / Seminars		1,032	200	516.0%		34
Gifts & Awards			150	0.0%		
Luncheon Expense				0.0%		(26)
Newsletter	2,286	5,462	10,000	54.6%		3,443
OSB Support Services Assessment	48	4,480	4,408	101.6%	40	4,316
Telephone - Conference Calling	65	65	300	21.7%		64
Miscellaneous Expense	424	424	500	84.8%		
Total Expense	2,859	12,117	54,558	22.2%	40	9,459
Net Revenue (Expense)	(2,589)	15,335	3,441	445.7%	205	16,928
Beginning Fund Balance		8,428				
Ending Fund Balance		23,763				

OREGON STATE BAR
Disability Law - 826
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$2,360	\$2,400	98.3%		\$2,320
Registrations - Conferences/Seminars		1,825		0.0%		
Total Revenue		4,185	2,400	174.4%		2,320
<u>EXPENSES</u>						
Committee - Executive			300	0.0%		35
Conferences / Seminars	365	629	800	78.6%		105
Newsletter			500	0.0%	960	960
OSB Support Services Assessment		472	480	98.3%		464
Telephone - Conference Calling	28	28		0.0%		
Total Expense	393	1,129	2,080	54.3%	960	1,564
Net Revenue (Expense)	(393)	3,056	320	955.0%	(960)	756
Beginning Fund Balance		2,197				
Ending Fund Balance		5,253				

OREGON STATE BAR
Securities Regulation - 827
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$1,000	0.0%		
Luncheon Event	368	768	5,000	15.4%	704	1,232
Membership Fees	80	4,560	4,600	99.1%	40	4,320

Total Revenue	448	5,328	10,600	50.3%	744	5,552

<u>EXPENSES</u>						
Annual Dinner			1,500	0.0%		
Committee - Executive			1,000	0.0%		
Computer - Internet / Web			750	0.0%	40	40
Conferences / Seminars			500	0.0%	500	500
Contributions - Campaign for Equal Justice			500	0.0%		500
Luncheon Expense	532	958	4,500	21.3%	804	1,916
OSB Support Services Assessment	16	912	920	99.1%	8	864
Scholarships			1,500	0.0%		
Miscellaneous Expense			100	0.0%		

Total Expense	548	1,870	11,270	16.6%	1,352	3,820

Net Revenue (Expense)	(100)	3,458	(670)	-516.1%	(608)	1,732

Beginning Fund Balance		5,253				

Ending Fund Balance		8,711				
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OREGON STATE BAR
Taxation - 828
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Luncheon Event - IRS / ODR				0.0%	\$88	\$88
Luncheon Event - Portland	360	360	6,500	5.5%	740	740
Luncheon Event - Salem / Midvalley	800	1,776	6,000	29.6%	481	1,201
Membership Fees	150	11,175	11,000	101.6%	50	11,100
Registrations - IRS Tax Forum	284	284		0.0%		

Total Revenue	1,594	13,595	23,500	57.9%	1,359	13,129

<u>EXPENSES</u>						
Committee - Executive			2,000	0.0%		
Luncheon Expense - Portland	1,300	1,340	5,500	24.4%	382	382
Luncheon Expense - Salem / Midvalley		766	6,000	12.8%	694	694
Newsletter			7,000	0.0%	1,000	1,000
OSB Support Services Assessment	20	1,784	1,760	101.4%	8	1,780
Miscellaneous Expense			500	0.0%		

Total Expense	1,320	3,890	22,760	17.1%	2,084	3,856

Net Revenue (Expense)	274	9,705	740	1311.5%	(725)	9,273

Beginning Fund Balance		21,552				

Ending Fund Balance		31,257				
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OREGON STATE BAR
Products Liability - 829
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$40	\$3,620	\$3,600	100.6%	\$60	\$3,440
Registrations - Conferences/Seminars			2,300	0.0%		
Total Revenue	40	3,620	5,900	61.4%	60	3,440
<u>EXPENSES</u>						
Annual Meeting			175	0.0%		
Conferences / Seminars			1,500	0.0%		2
Contributions		500	1,500	33.3%		
Newsletter			2,500	0.0%		529
OSB Support Services Assessment	8	724	720	100.6%	12	688
Telephone - Conference Calling	12	12	200	6.0%	24	36
Total Expense	20	1,236	6,595	18.7%	36	1,255
Net Revenue (Expense)	20	2,384	(695)	-343.0%	24	2,185
Beginning Fund Balance		5,731				
Ending Fund Balance		8,115				

OREGON STATE BAR
Workers' Compensation - 830
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$25	\$8,825	\$8,900	99.2%	\$25	\$8,725
Registrations - Conferences/Seminars	2,100	2,100	25,000	8.4%		
Total Revenue	2,125	10,925	33,900	32.2%	25	8,725
<u>EXPENSES</u>						
Annual Meeting			800	0.0%		
Committee - Executive		151	2,000	7.6%	60	523
Computer - Internet / Web			100	0.0%		
Conferences / Seminars	780	782	27,550	2.8%	1,361	2,227
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter			500	0.0%		211
OSB Support Services Assessment	4	1,412	1,424	99.2%	4	1,396
Telephone - Conference Calling	98	98	1,000	9.8%		
Miscellaneous Expense			500	0.0%		
Total Expense	882	2,443	34,874	7.0%	1,425	4,357
Net Revenue (Expense)	1,243	8,482	(974)	-870.8%	(1,400)	4,368
Beginning Fund Balance		5,634				
Ending Fund Balance		14,116				

OREGON STATE BAR
Indian Law - 833
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$80	\$3,280	\$3,500	93.7%	\$60	\$3,320
Registrations - Conferences/Seminars			450	0.0%		
Total Revenue	80	3,280	3,950	83.0%	60	3,320
<u>EXPENSES</u>						
Committee - Executive			500	0.0%	61	61
Computer - Internet / Web			885	0.0%		
Conferences / Seminars			2,000	0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter		647	1,000	64.7%		
OSB Support Services Assessment	16	656	700	93.7%	12	664
Telephone - Conference Calling	33	33	500	6.6%		
Total Expense	49	1,336	6,585	20.3%	73	725
Net Revenue (Expense)	31	1,944	(2,635)	-73.8%	(13)	2,595
Beginning Fund Balance		10,870				
Ending Fund Balance		12,814				

OREGON STATE BAR
Corporate Counsel - 836
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$60	\$6,465	\$6,150	105.1%	\$60	\$6,000
Registrations - Conferences/Seminars			1,000	0.0%		
Total Revenue	60	6,465	7,150	90.4%	60	6,000
<u>EXPENSES</u>						
Committee - Executive			1,400	0.0%	27	27
Computer - Internet / Web			1,500	0.0%	200	200
Conferences / Seminars	35	35	3,000	1.2%	713	713
Contributions - Campaign for Equal Justice		1,000		0.0%		
OSB Support Services Assessment	20	1,724	1,640	105.1%	16	1,600
Special Projects			1,000	0.0%		
Telephone - Conference Calling	27	27		0.0%		
Miscellaneous Expense			500	0.0%		
Total Expense	82	2,786	9,040	30.8%	956	2,540
Net Revenue (Expense)	(22)	3,679	(1,890)	-194.7%	(896)	3,460
Beginning Fund Balance		8,560				
Ending Fund Balance		12,239				

OREGON STATE BAR
Agricultural Law - 837
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$1,725	\$1,815	95.0%		\$1,710
Total Revenue		1,725	1,815	95.0%		1,710
<u>EXPENSES</u>						
Committee - Executive			850	0.0%		97
OSB Support Services Assessment		460	484	95.0%		456
Telephone - Conference Calling	57	57		0.0%		
Miscellaneous Expense			1,000	0.0%		270
Total Expense	57	517	2,334	22.2%		823
Net Revenue (Expense)	(57)	1,208	(519)	-232.8%		887
Beginning Fund Balance		2,655				
Ending Fund Balance		3,863				
		=====				

OREGON STATE BAR
Consumer Law - 838
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$2,040	\$2,100	97.1%	\$30	\$2,010
Registrations - Conferences/Seminars			5,000	0.0%		
Total Revenue	15	2,040	7,100	28.7%	30	2,010
<u>EXPENSES</u>						
Committee - Executive		80	650	12.3%		
Committee - Legislative		66		0.0%		
Conferences / Seminars			2,500	0.0%		8
Contributions - Campaign for Equal Justice			1,500	0.0%		
Newsletter		27	500	5.4%		
OSB Support Services Assessment	4	544	560	97.1%	8	536
Miscellaneous Expense			100	0.0%		
Total Expense	4	717	5,810	12.3%	8	544
Net Revenue (Expense)	11	1,323	1,290	102.6%	22	1,466
Beginning Fund Balance		10,356				
Ending Fund Balance		11,679				

OREGON STATE BAR
Sole & Small Firm Practitioners - 840
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$75	\$4,335	\$4,875	88.9%	\$90	\$4,485
Total Revenue	75	4,335	4,875	88.9%	90	4,485
<u>EXPENSES</u>						
Committee - Executive			500	0.0%	46	58
Committee - Portland Chapter			700	0.0%		68
Committee - Local Chapter	44	69	600	11.5%	27	57
Computer - Internet / Web			500	0.0%		
Conferences / Seminars		80	600	13.3%	40	80
Newsletter			1,000	0.0%		
OSB Support Services Assessment	20	1,156	1,300	88.9%	24	1,196
Miscellaneous Expense			200	0.0%		
Total Expense	64	1,305	5,400	24.2%	137	1,459
Net Revenue (Expense)	11	3,030	(525)	-577.1%	(47)	3,026
Beginning Fund Balance		13,645				
Ending Fund Balance		16,675				

OREGON STATE BAR
Constitutional Law - 841
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$2,490	\$2,550	97.6%	\$15	\$2,415
Total Revenue		2,490	2,550	97.6%	15	2,415
<u>EXPENSES</u>						
Committee - Executive			100	0.0%		
Contributions - Campaign for Equal Justice			500	0.0%		
Newsletter			1,000	0.0%		
OSB Support Services Assessment		664	680	97.6%	4	644
Telephone - Conference Calling	12	12	150	8.0%		
Miscellaneous Expense			100	0.0%		
Total Expense	12	676	2,530	26.7%	4	644
Net Revenue (Expense)	(12)	1,814	20	9070.0%	11	1,771
Beginning Fund Balance		7,394				
Ending Fund Balance		9,208				

OREGON STATE BAR
Elder Law - 842
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$400	\$12,875	\$13,225	97.4%	\$375	\$12,550
Registrations - Conferences/Seminars			3,000	0.0%	225	225
Total Revenue	400	12,875	16,225	79.4%	600	12,775
<u>EXPENSES</u>						
Committee - Executive	321	346	4,000	8.7%	34	240
Committee - Legislative			500	0.0%		
Conferences / Seminars			3,000	0.0%		
Contributions - Campaign for Equal Jus	500	500		0.0%		
Newsletter		1,100	9,000	12.2%	2,328	4,383
OSB Support Services Assessment	60	2,056	2,116	97.2%	60	2,008
Research	1,000	1,000		0.0%		
Total Expense	1,881	5,002	18,616	26.9%	2,422	6,631
Net Revenue (Expense)	(1,481)	7,873	(2,391)	-329.3%	(1,822)	6,144
Beginning Fund Balance		6,806				
Ending Fund Balance		14,679				

OREGON STATE BAR
Juvenile Law - 843
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$4,920	\$5,000	98.4%	\$20	\$4,740
Total Revenue	20	4,920	5,000	98.4%	20	4,740
<u>EXPENSES</u>						
Annual Meeting			500	0.0%		
Committee - Executive			1,000	0.0%		
Computer - Internet / Web			1,500	0.0%		
Conferences / Seminars	210	575	3,000	19.2%		
Contributions - Campaign for Equal Justice			500	0.0%		
OSB Support Services Assessment	4	984	1,000	98.4%	4	948
Telephone - Conference Calling	7	7	300	2.3%		58
Miscellaneous Expense			500	0.0%		
Total Expense	221	1,566	8,300	18.9%	4	1,006
Net Revenue (Expense)	(201)	3,354	(3,300)	-101.6%	16	3,734
Beginning Fund Balance		8,227				
Ending Fund Balance		11,581				

OREGON STATE BAR
Administrative Law - 844
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$3,420	\$3,420	100.0%	\$45	\$3,270
Registrations - Conferences/Seminars		704	1,000	70.4%		
Total Revenue	15	4,124	4,420	93.3%	45	3,270
<u>EXPENSES</u>						
Annual Meeting			100	0.0%		
Committee - Executive			200	0.0%		
Conferences / Seminars			100	0.0%		
Newsletter			1,740	0.0%		355
OSB Support Services Assessment	4	912	912	100.0%	12	876
Miscellaneous Expense			1,000	0.0%		
Total Expense	4	912	4,052	22.5%	12	1,231
Net Revenue (Expense)	11	3,212	368	872.8%	33	2,039
Beginning Fund Balance		2,730				
Ending Fund Balance		5,942				

OREGON STATE BAR
Diversity - 845
For the Three Months Ending March 31, 2005

Description	March 2005	YTD 2005	Budget 2005	% of Budget	March Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$60	\$3,880	\$5,000	77.6%	\$60	\$4,060
Registrations - Conferences/Seminars			400	0.0%		450
Total Revenue	60	3,880	5,400	71.9%	60	4,510
<u>EXPENSES</u>						
Committee - Executive			500	0.0%	110	110
Conferences / Seminars		38	2,000	1.9%	261	261
OSB Support Services Assessment	16	776	1,000	77.6%	12	812
Telephone - Conference Calling	13	13		0.0%		
Total Expense	29	827	3,500	23.6%	383	1,183
Net Revenue (Expense)	31	3,053	1,900	160.7%	(323)	3,327
Beginning Fund Balance		3,940				
Ending Fund Balance		6,993				
		=====				