

**Oregon State Bar
Section Summary Financial Stmt
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Advertising			\$200			
Annual Event			39,000			
Luncheon Event	498	498	14,000	3.6%	1,746	1,746
Luncheon Event - Portland			6,500			
Luncheon Event - Salem / Midvalley	976	976	6,000	16.3%	720	720
Membership Fees	310,651	310,651	308,069	100.8%	299,396	299,396
Sponsorship Fees			4,000			
Registrations - Conferences/Seminars	1,734	1,734	119,562	1.5%	100	100
Registrations - Financial Institute			2,500			
Registrations - NW Bankruptcy			1,000			
Sales - Section Pamphlet	97	97	775	12.5%	95	95
Sales - Estate Planning Video			75			
Miscellaneous Income	119	119	300	39.7%		
Total Revenue	314,075	314,075	501,981	62.6%	302,057	302,057
EXPENSES						
Annual Meeting			54,975		10	10
Annual Dinner			1,500			
Committee - Executive	1,158	1,158	65,262	1.8%	511	511
Committee - Portland Chapter			700			
Committee - Award of Merit			800			
Committee - General /Young Lawyers			300			
Committee - Local Chapter	25	25	600	4.2%		
Committee - Long Term Planning			1,000			
Committee - Legislative			1,250			
Committee - Financial Institute			2,000			
Committee - Task Forces (general)			1,500			
Committee - Consumer			100			
Committee - CLE Subcommittee			300			
Community Service - Probono			6,500			
Computer - Internet / Web	150	150	30,795	0.5%	150	150
Conferences / Seminars	2,900	2,900	146,571	2.0%	1,731	1,731
Contributions			1,500			
Contributions - Campaign for Equal Justice			16,500			
Education			500			
Gifts & Awards			800			

Luncheon Expense	40	40	16,400	0.2%	1,221	1,221
Luncheon Expense - Portland			5,500			
Luncheon Expense - Salem / Midvalley	766	766	6,000	12.8%		
Outreach Programs			1,000			
Publications - OR Commercial Practice			600			
Publications - Section Pamphlet			75			
Newsletter	5,123	5,123	113,490	4.5%	3,632	3,632
OSB Support Services Assessment	61,132	61,132	60,714	100.7%	58,166	58,166
Scholarships			1,500			
Special Projects			8,500			
Task Force - Emerging Business			200			
Telephone - Conference Calling	41	41	4,170	1.0%	64	64
Miscellaneous Expense			23,177			
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Total Expense	71,335	71,335	574,779	12.4%	65,485	65,485
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Net Revenue (Expense)	242,740	242,740	(72,798)	-333.4%	236,572	236,572
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Beginning Fund Balance			-----			
Ending Fund Balance		242,740	=====			

**Oregon State Bar
Admiralty
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$420	\$420			420	420
Total Revenue	420	420			420	420
EXPENSES						
OSB Support Services Assessment	172	172			168	168
Total Expense	172	172			168	168
Net Revenue (Expense)	248	248			252	252
Beginning Fund Balance		4,479				
Ending Fund Balance		4,727				

**Oregon State Bar
Alternative Dispute Resolution
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$5,520	\$5,520			5,460	5,460
Total Revenue	5,520	5,520			5,460	5,460
EXPENSES						
Committee - Executive			500			
Conferences / Seminars			1,200			
Contributions - Campaign for Equal Justice			2,000			
Newsletter			1,600			
OSB Support Services Assessment	1,104	1,104	1,200	92.0%	1,092	1,092
Telephone - Conference Calling			300			
Miscellaneous Expense			500			
Total Expense	1,104	1,104	7,300	15.1%	1,092	1,092
Net Revenue (Expense)	4,416	4,416	(7,300)	-60.5%	4,368	4,368
Beginning Fund Balance		1,926				
Ending Fund Balance		6,342				

**Oregon State Bar
 Antitrust, Trade Regulation & Unfair Business Practices
 For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$2,780	\$2,780			2,580	2,580
Total Revenue	2,780	2,780			2,580	2,580
EXPENSES						
OSB Support Services Assessment	556	556			516	516
Total Expense	556	556			516	516
Net Revenue (Expense)	2,224	2,224			2,064	2,064
Beginning Fund Balance		2,014				
Ending Fund Balance		4,238				

**Oregon State Bar
Appellate Practice
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$3,170	\$3,170			2,940	2,940
Total Revenue	3,170	3,170			2,940	2,940
EXPENSES						
OSB Support Services Assessment	1,268	1,268			1,146	1,146
Total Expense	1,268	1,268			1,146	1,146
Net Revenue (Expense)	1,902	1,902			1,794	1,794
Beginning Fund Balance		15,580				
Ending Fund Balance		17,482				

**Oregon State Bar
Aviation Law
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$920	\$920	\$980	93.9%	880	880
Total Revenue	920	920	980	93.9%	880	880
EXPENSES						
Annual Meeting			400			
Conferences / Seminars					40	40
Gifts & Awards			100			
OSB Support Services Assessment	184	184	196	93.9%	176	176
Miscellaneous Expense			7			
Total Expense	184	184	703	26.2%	216	216
Net Revenue (Expense)	736	736	277	265.7%	664	664
Beginning Fund Balance		751				
Ending Fund Balance		1,487				

**Oregon State Bar
Business Law
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$31,230	\$31,230	\$32,850	95.1%	30,030	30,030
Registrations - Conferences/Seminars			1,000			
Registrations - Financial Institute			2,500			
Miscellaneous Income	119	119	300	39.7%		
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Total Revenue	31,349	31,349	36,650	85.5%	30,030	30,030
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EXPENSES						
Annual Meeting			3,000			
Committee - Executive			3,000			
Committee - Long Term Planning			1,000			
Committee - Financial Institute			2,000			
Committee - Task Forces (general)			1,500			
Computer - Internet / Web			15,000			
Conferences / Seminars			2,000		5	5
Contributions - Campaign for Equal Justice			1,000			
Newsletter			4,200			
OSB Support Services Assessment	4,164	4,164	4,380	95.1%	4,008	4,008
Task Force - Emerging Business			200			
Telephone - Conference Calling			200			
Miscellaneous Expense			4,000			
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Total Expense	4,164	4,164	41,480	10.0%	4,013	4,013
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Net Revenue (Expense)	27,185	27,185	(4,830)	-562.8%	26,017	26,017
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Beginning Fund Balance		61,419				
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Ending Fund Balance		88,604				
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**Oregon State Bar
Business Litigation
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$7,845	\$7,845	\$7,950	98.7%	7,320	7,320
Registrations - Conferences/Seminars			3,500			
Total Revenue	7,845	7,845	11,450	68.5%	7,320	7,320
EXPENSES						
Committee - Executive			437		68	68
Conferences / Seminars			7,000		234	234
OSB Support Services Assessment	2,092	2,092	2,120	98.7%	1,956	1,956
Miscellaneous Expense			1,500			
Total Expense	2,092	2,092	11,057	18.9%	2,258	2,258
Net Revenue (Expense)	5,753	5,753	393	1463.9%	5,062	5,062
Beginning Fund Balance		17,293				
Ending Fund Balance		23,046				
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**Oregon State Bar
Civil Rights
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$6,048	\$6,048	\$6,615	91.4%	6,102	6,102
Total Revenue	6,048	6,048	6,615	91.4%	6,102	6,102
EXPENSES						
Committee - Executive			75			
Computer - Internet / Web			600			
Conferences / Seminars			750			
Contributions - Campaign for Equal Justice			500			
Newsletter	53	53	3,500	1.5%		
OSB Support Services Assessment	896	896	980	91.4%	904	904
Miscellaneous Expense			50			
Total Expense	949	949	6,455	14.7%	904	904
Net Revenue (Expense)	5,099	5,099	160	3186.9%	5,198	5,198
Beginning Fund Balance		1,243				
Ending Fund Balance		6,342				

**Oregon State Bar
Computer & Internet Law
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Annual Event			\$1,000			
Luncheon Event			6,500		1,234	1,234
Membership Fees	5,280	5,280	5,600	94.3%	5,140	5,140
Registrations - Conferences/Seminars			500			
Total Revenue	5,280	5,280	13,600	38.8%	6,374	6,374
EXPENSES						
Annual Meeting			1,200			
Committee - Executive			2,500			
Computer - Internet / Web			2,500			
Conferences / Seminars			1,000			
Luncheon Expense			6,000		40	40
OSB Support Services Assessment	1,056	1,056	1,120	94.3%	1,028	1,028
Total Expense	1,056	1,056	14,320	7.4%	1,068	1,068
Net Revenue (Expense)	4,224	4,224	(720)	-586.7%	5,306	5,306
Beginning Fund Balance		6,106				
Ending Fund Balance		10,330				

**Oregon State Bar
Construction Law
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$4,865	\$4,865	\$5,175	94.0%	4,600	4,600
Registrations - Conferences/Seminars			750			
Total Revenue	4,865	4,865	5,925	82.1%	4,600	4,600
EXPENSES						
Committee - Executive			350			
Computer - Internet / Web			1,200			
Conferences / Seminars			4,000		1	1
Contributions - Campaign for Equal Justice			1,000			
Education			500			
Newsletter			2,150			
OSB Support Services Assessment	1,692	1,692	1,800	94.0%	1,600	1,600
Miscellaneous Expense			200			
Total Expense	1,692	1,692	11,200	15.1%	1,601	1,601
Net Revenue (Expense)	3,173	3,173	(5,275)	-60.2%	2,999	2,999
Beginning Fund Balance		11,345				
Ending Fund Balance		14,518				

**Oregon State Bar
Criminal Law
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$11,369	\$11,369	\$12,000	94.7%	10,620	10,620
Registrations - Conferences/Seminars			8,000			
Total Revenue	11,369	11,369	20,000	56.8%	10,620	10,620
EXPENSES						
Committee - Executive	319	319	7,000	4.6%		
Conferences / Seminars	325	325	7,000	4.6%	332	332
Newsletter	500	500	2,500	20.0%		
OSB Support Services Assessment	2,276	2,276	2,500	91.0%	2,124	2,124
Telephone - Conference Calling			250			
Total Expense	3,420	3,420	19,250	17.8%	2,456	2,456
Net Revenue (Expense)	7,949	7,949	750	1059.9%	8,164	8,164
Beginning Fund Balance		35,613				
Ending Fund Balance		43,562				

**Oregon State Bar
Debtor/Creditor
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Annual Event			\$10,000			
Membership Fees	12,255	12,255	13,200	92.8%	15,175	15,175
Registrations - Conferences/Seminars			1,000			
Registrations - NW Bankruptcy			1,000			
Total Revenue	12,255	12,255	25,200	48.6%	15,175	15,175
EXPENSES						
Annual Meeting			15,000		10	10
Committee - Executive			3,000			
Committee - Award of Merit			800			
Committee - General /Young Lawyers			300			
Committee - Legislative			300			
Committee - Consumer			100			
Committee - CLE Subcommittee			300			
Community Service - Probono			4,500			
Computer - Internet / Web			2,000			
Conferences / Seminars			1,000			
Contributions - Campaign for Equal Justice			2,500			
Gifts & Awards			550			
Publications - OR Commercial Practice			600			
Newsletter			10,000			
OSB Support Services Assessment	2,444	2,444	2,640	92.6%	2,436	2,436
Special Projects			7,500			
Telephone - Conference Calling	41	41				
Miscellaneous Expense			3,500			
Total Expense	2,485	2,485	54,590	4.6%	2,446	2,446
Net Revenue (Expense)	9,770	9,770	(29,390)	-33.2%	12,729	12,729
Beginning Fund Balance		57,685				
Ending Fund Balance		67,455				

**Oregon State Bar
Environmental & Natural Resourc
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$6,570	\$6,570	\$6,855	95.8%	6,240	6,240
Total Revenue	6,570	6,570	6,855	95.8%	6,240	6,240
EXPENSES						
Committee - Executive			700			
Computer - Internet / Web			360			
Newsletter			7,000			
OSB Support Services Assessment	1,752	1,752	1,828	95.8%	1,664	1,664
Miscellaneous Expense			900			
Total Expense	1,752	1,752	10,788	16.2%	1,664	1,664
Net Revenue (Expense)	4,818	4,818	(3,933)	-122.5%	4,576	4,576
Beginning Fund Balance		6,364				
Ending Fund Balance		11,182				

**Oregon State Bar
Estate Planning & Administratio
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$19,980	\$19,980	\$21,500	92.9%	19,420	19,420
Registrations - Conferences/Seminars			250			
Sales - Section Pamphlet	97	97	775	12.5%	95	95
Sales - Estate Planning Video			75			
Total Revenue	20,077	20,077	22,600	88.8%	19,515	19,515
EXPENSES						
Annual Meeting			2,600			
Committee - Executive			8,000			
Committee - Legislative			150			
Conferences / Seminars			1,000			
Contributions - Campaign for Equal Justice			1,000			
Publications - Section Pamphlet			75			
Newsletter	1,243	1,243	11,000	11.3%	943	943
OSB Support Services Assessment	3,996	3,996	4,300	92.9%	3,888	3,888
Telephone - Conference Calling			200			
Miscellaneous Expense			100			
Total Expense	5,239	5,239	28,425	18.4%	4,831	4,831
Net Revenue (Expense)	14,838	14,838	(5,825)	-254.7%	14,684	14,684
Beginning Fund Balance		38,466				
Ending Fund Balance		53,304				

**Oregon State Bar
Family Law
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$23,675	\$23,675	\$24,500	96.6%	22,125	22,125
Registrations - Conferences/Seminars	430	430	55,000	0.8%		
Total Revenue	24,105	24,105	79,500	30.3%	22,125	22,125
EXPENSES						
Committee - Executive			1,800			
Conferences / Seminars	2,500	2,500	50,000	5.0%	7	7
Newsletter			20,400			
OSB Support Services Assessment	3,788	3,788	3,920	96.6%	3,540	3,540
Telephone - Conference Calling			250			
Miscellaneous Expense			100			
Total Expense	6,288	6,288	76,470	8.2%	3,547	3,547
Net Revenue (Expense)	17,817	17,817	3,030	588.0%	18,578	18,578
Beginning Fund Balance		7,482				
Ending Fund Balance		25,299				

**Oregon State Bar
Government Law
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$4,250	\$4,250	\$4,350	97.7%	4,090	4,090
Registrations - Conferences/Seminars			5,000			
Total Revenue	4,250	4,250	9,350	45.5%	4,090	4,090
EXPENSES						
Committee - Executive			5,000			
Conferences / Seminars	36	36	3,000	1.2%	243	243
Contributions - Campaign for Equal Justice			2,000			
Outreach Programs			1,000			
Newsletter			500			
OSB Support Services Assessment	1,700	1,700	1,740	97.7%	1,636	1,636
Telephone - Conference Calling			70			
Miscellaneous Expense			2,000			
Total Expense	1,736	1,736	15,310	11.3%	1,879	1,879
Net Revenue (Expense)	2,514	2,514	(5,960)	-42.2%	2,211	2,211
Beginning Fund Balance		16,974				
Ending Fund Balance		19,488				

**Oregon State Bar
Health Law
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$3,930	\$3,930	\$4,200	93.6%	3,615	3,615
Registrations - Conferences/Seminars			340			
Total Revenue	3,930	3,930	4,540	86.6%	3,615	3,615
EXPENSES						
Annual Meeting			500			
Committee - Executive			1,200			
Committee - Legislative			300			
Conferences / Seminars			650			
Newsletter			900			
OSB Support Services Assessment	1,048	1,048	1,120	93.6%	964	964
Telephone - Conference Calling			100			
Miscellaneous Expense			520			
Total Expense	1,048	1,048	5,290	19.8%	964	964
Net Revenue (Expense)	2,882	2,882	(750)	-384.3%	2,651	2,651
Beginning Fund Balance		9,554				
Ending Fund Balance		12,436				

**Oregon State Bar
International Law
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Luncheon Event	\$498	\$498	\$2,500	19.9%		
Membership Fees	2,975	2,975	3,250	91.5%	2,600	2,600
Total Revenue	3,473	3,473	5,750	60.4%	2,600	2,600
EXPENSES						
Committee - Executive	67	67	500	13.4%	65	65
Computer - Internet / Web	150	150	1,200	12.5%	150	150
Luncheon Expense			5,900		68	68
OSB Support Services Assessment	476	476	550	86.5%	416	416
Miscellaneous Expense			300			
Total Expense	693	693	8,450	8.2%	699	699
Net Revenue (Expense)	2,780	2,780	(2,700)	-103.0%	1,901	1,901
Beginning Fund Balance		8,220				
Ending Fund Balance		11,000				

**Oregon State Bar
Labor & Employment
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$10,935	\$10,935	\$11,160	98.0%	10,335	10,335
Registrations - Conferences/Seminars			5,772			
Total Revenue	10,935	10,935	16,932	64.6%	10,335	10,335
EXPENSES						
Committee - Executive	245	245	3,500	7.0%	266	266
Conferences / Seminars			6,721		1	1
Contributions - Campaign for Equal Justice			1,500			
OSB Support Services Assessment	2,916	2,916	2,976	98.0%	2,756	2,756
Miscellaneous Expense			2,500			
Total Expense	3,161	3,161	17,197	18.4%	3,023	3,023
Net Revenue (Expense)	7,774	7,774	(265)	-2933.6%	7,312	7,312
Beginning Fund Balance		15,920				
Ending Fund Balance		23,694				

**Oregon State Bar
Law Practice Management
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Advertising			\$200			
Membership Fees	3,020	3,020	4,000	75.5%	3,080	3,080
Total Revenue	3,020	3,020	4,200	71.9%	3,080	3,080
EXPENSES						
Annual Meeting			200			
Committee - Executive			1,000		36	36
Conferences / Seminars			3,500			
Newsletter			2,000			
OSB Support Services Assessment	604	604	800	75.5%	616	616
Telephone - Conference Calling			350			
Miscellaneous Expense			2,000			
Total Expense	604	604	9,850	6.1%	652	652
Net Revenue (Expense)	2,416	2,416	(5,650)	-42.8%	2,428	2,428
Beginning Fund Balance		15,018				
Ending Fund Balance		17,434				

**Oregon State Bar
Litigation
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$34,950	\$34,950	\$36,500	95.8%	34,150	34,150
Total Revenue	34,950	34,950	36,500	95.8%	34,150	34,150
EXPENSES						
Committee - Executive	500	500	6,200	8.1%		
Computer - Internet / Web			500			
Conferences / Seminars			9,000			
Newsletter			13,000			
OSB Support Services Assessment	5,592	5,592	5,840	95.8%	5,464	5,464
Total Expense	6,092	6,092	34,540	17.6%	5,464	5,464
Net Revenue (Expense)	28,858	28,858	1,960	1472.3%	28,686	28,686
Beginning Fund Balance		(799)				
Ending Fund Balance		28,059				

**Oregon State Bar
Intellectual Property
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$5,940	\$5,940			4,860	4,860
Total Revenue	5,940	5,940			4,860	4,860
EXPENSES						
OSB Support Services Assessment	1,584	1,584			1,296	1,296
Total Expense	1,584	1,584			1,296	1,296
Net Revenue (Expense)	4,356	4,356			3,564	3,564
Beginning Fund Balance		4,732				
Ending Fund Balance		9,088				

**Oregon State Bar
Energy, Telecom & Utility Law
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$2,220	\$2,220	\$2,250	98.7%	1,980	1,980
Registrations - Conferences/Seminars			300			
Total Revenue	2,220	2,220	2,550	87.1%	1,980	1,980
EXPENSES						
Annual Meeting			500			
Committee - Executive			500			
Computer - Internet / Web			200			
Conferences / Seminars			2,000			
OSB Support Services Assessment	592	592	600	98.7%	528	528
Total Expense	592	592	3,800	15.6%	528	528
Net Revenue (Expense)	1,628	1,628	(1,250)	-130.2%	1,452	1,452
Beginning Fund Balance		5,224				
Ending Fund Balance		6,852				

**Oregon State Bar
Real Estate & Land Use
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Annual Event			\$27,000			
Membership Fees	26,705	26,705	26,999	98.9%	25,284	25,284
Sponsorship Fees			4,000			
Total Revenue	26,705	26,705	57,999	46.0%	25,284	25,284
EXPENSES						
Annual Meeting			30,000			
Committee - Executive			5,000			
Community Service - Probono			2,000			
Computer - Internet / Web			2,000			
Conferences / Seminars			200			
Gifts & Awards			150			
Newsletter	2,227	2,227	10,000	22.3%		
OSB Support Services Assessment	4,360	4,360	4,408	98.9%	4,136	4,136
Telephone - Conference Calling			300		64	64
Miscellaneous Expense			500			
Total Expense	6,587	6,587	54,558	12.1%	4,200	4,200
Net Revenue (Expense)	20,118	20,118	3,441	584.7%	21,084	21,084
Beginning Fund Balance		8,428				
Ending Fund Balance		28,546				

**Oregon State Bar
Disability Law
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$2,320	\$2,320	\$2,400	96.7%	2,200	2,200
Registrations - Conferences/Seminars	600	600				
Total Revenue	2,920	2,920	2,400	121.7%	2,200	2,200
EXPENSES						
Committee - Executive			300		35	35
Conferences / Seminars	40	40	800	5.0%		
Newsletter			500			
OSB Support Services Assessment	464	464	480	96.7%	440	440
Total Expense	504	504	2,080	24.2%	475	475
Net Revenue (Expense)	2,416	2,416	320	755.0%	1,725	1,725
Beginning Fund Balance		2,196				
Ending Fund Balance		4,612				
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**Oregon State Bar
Securities Regulation
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Annual Event			\$1,000			
Luncheon Event			5,000		512	512
Membership Fees	4,340	4,340	4,600	94.3%	4,240	4,240

Total Revenue	4,340	4,340	10,600	40.9%	4,752	4,752

EXPENSES						
Annual Dinner			1,500			
Committee - Executive			1,000			
Computer - Internet / Web			750			
Conferences / Seminars			500			
Contributions - Campaign for Equal Justice			500			
Luncheon Expense	40	40	4,500	0.9%	1,112	1,112
OSB Support Services Assessment	868	868	920	94.3%	848	848
Scholarships			1,500			
Miscellaneous Expense			100			

Total Expense	908	908	11,270	8.1%	1,960	1,960

Net Revenue (Expense)	3,432	3,432	(670)	-512.2%	2,792	2,792

Beginning Fund Balance		5,253				

Ending Fund Balance		8,685				
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**Oregon State Bar
Taxation
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Luncheon Event - Portland			\$6,500			
Luncheon Event - Salem / Midvalley	976	976	6,000	16.3%	720	720
Membership Fees	10,800	10,800	11,000	98.2%	10,350	10,350

Total Revenue	11,776	11,776	23,500	50.1%	11,070	11,070

EXPENSES						
Committee - Executive			2,000			
Luncheon Expense - Portland			5,500			
Luncheon Expense - Salem / Midvalley	766	766	6,000	12.8%		
Newsletter			7,000			
OSB Support Services Assessment	1,728	1,728	1,760	98.2%	1,660	1,660
Miscellaneous Expense			500			

Total Expense	2,494	2,494	22,760	11.0%	1,660	1,660

Net Revenue (Expense)	9,282	9,282	740	1254.3%	9,410	9,410

Beginning Fund Balance		21,552				

Ending Fund Balance		30,834				
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**Oregon State Bar
Products Liability
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$3,560	\$3,560	\$3,600	98.9%	3,300	3,300
Registrations - Conferences/Seminars			2,300			
Total Revenue	3,560	3,560	5,900	60.3%	3,300	3,300
EXPENSES						
Annual Meeting			175			
Conferences / Seminars			1,500		2	2
Contributions			1,500			
Newsletter			2,500		529	529
OSB Support Services Assessment	712	712	720	98.9%	660	660
Telephone - Conference Calling			200			
Total Expense	712	712	6,595	10.8%	1,191	1,191
Net Revenue (Expense)	2,848	2,848	(695)	-409.8%	2,109	2,109
Beginning Fund Balance		5,731				
Ending Fund Balance		8,579				

**Oregon State Bar
Workers' Compensation
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$8,725	\$8,725	\$8,900	98.0%	8,500	8,500
Registrations - Conferences/Seminars			25,000		-100	-100
Total Revenue	8,725	8,725	33,900	25.7%	8,400	8,400
EXPENSES						
Annual Meeting			800			
Committee - Executive			2,000		31	31
Computer - Internet / Web			100			
Conferences / Seminars			27,550		859	859
Contributions - Campaign for Equal Justice			1,000			
Newsletter			500		105	105
OSB Support Services Assessment	1,396	1,396	1,424	98.0%	1,360	1,360
Telephone - Conference Calling			1,000			
Miscellaneous Expense			500			
Total Expense	1,396	1,396	34,874	4.0%	2,355	2,355
Net Revenue (Expense)	7,329	7,329	(974)	-752.5%	6,045	6,045
Beginning Fund Balance		5,633				
Ending Fund Balance		12,962				

**Oregon State Bar
Indian Law
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$3,160	\$3,160	\$3,500	90.3%	3,060	3,060
Registrations - Conferences/Seminars			450			
Total Revenue	3,160	3,160	3,950	80.0%	3,060	3,060
EXPENSES						
Committee - Executive			500			
Computer - Internet / Web			885			
Conferences / Seminars			2,000			
Contributions - Campaign for Equal Justice			1,000			
Newsletter			1,000			
OSB Support Services Assessment	632	632	700	90.3%	612	612
Telephone - Conference Calling			500			
Total Expense	632	632	6,585	9.6%	612	612
Net Revenue (Expense)	2,528	2,528	(2,635)	-95.9%	2,448	2,448
Beginning Fund Balance		10,870				
Ending Fund Balance		13,398				

**Oregon State Bar
Corporate Counsel
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$6,285	\$6,285	\$6,150	102.2%	5,730	5,730
Registrations - Conferences/Seminars			1,000			
Total Revenue	6,285	6,285	7,150	87.9%	5,730	5,730
EXPENSES						
Committee - Executive			1,400			
Computer - Internet / Web			1,500			
Conferences / Seminars			3,000			
OSB Support Services Assessment	1,676	1,676	1,640	102.2%	1,528	1,528
Special Projects			1,000			
Miscellaneous Expense			500			
Total Expense	1,676	1,676	9,040	18.5%	1,528	1,528
Net Revenue (Expense)	4,609	4,609	(1,890)	-243.9%	4,202	4,202
Beginning Fund Balance		8,561				
Ending Fund Balance		13,170				
		=====				

**Oregon State Bar
Agricultural Law
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$1,695	\$1,695	\$1,815	93.4%	1,620	1,620
Total Revenue	1,695	1,695	1,815	93.4%	1,620	1,620
EXPENSES						
Committee - Executive			850			
OSB Support Services Assessment	452	452	484	93.4%	432	432
Miscellaneous Expense			1,000			
Total Expense	452	452	2,334	19.4%	432	432
Net Revenue (Expense)	1,243	1,243	(519)	-239.5%	1,188	1,188
Beginning Fund Balance		2,656				
Ending Fund Balance		3,899				
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**Oregon State Bar
Consumer Law
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$1,995	\$1,995	\$2,100	95.0%	1,920	1,920
Registrations - Conferences/Seminars			5,000			
Total Revenue	1,995	1,995	7,100	28.1%	1,920	1,920
EXPENSES						
Committee - Executive			650			
Conferences / Seminars			2,500		8	8
Contributions - Campaign for Equal Justice			1,500			
Newsletter			500			
OSB Support Services Assessment	532	532	560	95.0%	512	512
Miscellaneous Expense			100			
Total Expense	532	532	5,810	9.2%	520	520
Net Revenue (Expense)	1,463	1,463	1,290	113.4%	1,400	1,400
Beginning Fund Balance		10,357				
Ending Fund Balance		11,820				
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**Oregon State Bar
Sole & Small Firm Practitioners
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$4,200	\$4,200	\$4,875	86.2%	4,035	4,035
Total Revenue	4,200	4,200	4,875	86.2%	4,035	4,035
EXPENSES						
Committee - Executive			500		12	12
Committee - Portland Chapter			700			
Committee - Local Chapter	25	25	600	4.2%		
Computer - Internet / Web			500			
Conferences / Seminars			600			
Newsletter			1,000			
OSB Support Services Assessment	1,120	1,120	1,300	86.2%	1,076	1,076
Miscellaneous Expense			200			
Total Expense	1,145	1,145	5,400	21.2%	1,088	1,088
Net Revenue (Expense)	3,055	3,055	(525)	-581.9%	2,947	2,947
Beginning Fund Balance		13,645				
Ending Fund Balance		16,700				

**Oregon State Bar
Constitutional Law
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$2,475	\$2,475	\$2,550	97.1%	2,325	2,325
Total Revenue	2,475	2,475	2,550	97.1%	2,325	2,325
EXPENSES						
Committee - Executive			100			
Contributions - Campaign for Equal Justice			500			
Newsletter			1,000			
OSB Support Services Assessment	660	660	680	97.1%	620	620
Telephone - Conference Calling			150			
Miscellaneous Expense			100			
Total Expense	660	660	2,530	26.1%	620	620
Net Revenue (Expense)	1,815	1,815	20	9075.0%	1,705	1,705
Beginning Fund Balance		7,394				
Ending Fund Balance		9,209				

**Oregon State Bar
Elder Law
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$12,325	\$12,325	\$13,225	93.2%	11,575	11,575
Registrations - Conferences/Seminars			3,000			
Total Revenue	12,325	12,325	16,225	76.0%	11,575	11,575
EXPENSES						
Committee - Executive	26	26	4,000	0.7%		
Committee - Legislative			500			
Conferences / Seminars			3,000			
Newsletter	1,100	1,100	9,000	12.2%	2,055	2,055
OSB Support Services Assessment	1,972	1,972	2,116	93.2%	1,852	1,852
Total Expense	3,098	3,098	18,616	16.6%	3,907	3,907
Net Revenue (Expense)	9,227	9,227	(2,391)	-385.9%	7,668	7,668
Beginning Fund Balance		6,806				
Ending Fund Balance		16,033				

**Oregon State Bar
Juvenile Law
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$4,780	\$4,780	\$5,000	95.6%	4,480	4,480
Total Revenue	4,780	4,780	5,000	95.6%	4,480	4,480
EXPENSES						
Annual Meeting			500			
Committee - Executive			1,000			
Computer - Internet / Web			1,500			
Conferences / Seminars			3,000			
Contributions - Campaign for Equal Justice			500			
OSB Support Services Assessment	956	956	1,000	95.6%	896	896
Telephone - Conference Calling			300			
Miscellaneous Expense			500			
Total Expense	956	956	8,300	11.5%	896	896
Net Revenue (Expense)	3,824	3,824	(3,300)	-115.9%	3,584	3,584
Beginning Fund Balance		8,226				
Ending Fund Balance		12,050				

**Oregon State Bar
Administrative Law
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$3,360	\$3,360	\$3,420	98.2%	3,135	3,135
Registrations - Conferences/Seminars	704	704	1,000	70.4%		
Total Revenue	4,064	4,064	4,420	91.9%	3,135	3,135
EXPENSES						
Annual Meeting			100			
Committee - Executive			200			
Conferences / Seminars			100			
Newsletter			1,740			
OSB Support Services Assessment	896	896	912	98.2%	836	836
Miscellaneous Expense			1,000			
Total Expense	896	896	4,052	22.1%	836	836
Net Revenue (Expense)	3,168	3,168	368	860.9%	2,299	2,299
Beginning Fund Balance		2,730				
Ending Fund Balance		5,898				

**Oregon State Bar
Diversity
For the Month Ending January 31, 2005**

Description	January 2005	YTD 2005	Budget 2005	% of Budget	January Prv. Year	YTD Prv. Year
REVENUES						
Membership Fees	\$3,780	\$3,780	\$5,000	75.6%	3,880	3,880
Registrations - Conferences/Seminars			400		200	200
Total Revenue	3,780	3,780	5,400	70.0%	4,080	4,080
EXPENSES						
Committee - Executive			500			
Conferences / Seminars			2,000			
OSB Support Services Assessment	756	756	1,000	75.6%	776	776
Total Expense	756	756	3,500	21.6%	776	776
Net Revenue (Expense)	3,024	3,024	1,900	159.2%	3,304	3,304
Beginning Fund Balance		3,940				
Ending Fund Balance		6,964				