

**Oregon State Bar  
Section Summary Financial Stmt  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Advertising			\$200			
Annual Event			39,000			
Luncheon Event	400	898	14,000	6.4%	16	1,762
Luncheon Event - Portland			6,500			
Luncheon Event - Salem / Midvalley		976	6,000	16.3%		720
Membership Fees	5,089	315,740	308,069	102.5%	11,887	311,283
Sponsorship Fees			4,000			
Registrations - Conferences/Seminars	3,225	4,959	119,562	4.1%	2,185	2,285
Registrations - Financial Institute			2,500			
Registrations - NW Bankruptcy			1,000			
Sales - Section Pamphlet	75	172	775	22.2%	100	195
Sales - Estate Planning Video			75			
Miscellaneous Income	36	155	300	51.7%		
<b>Total Revenue</b>	<b>8,825</b>	<b>322,900</b>	<b>501,981</b>	<b>64.3%</b>	<b>14,188</b>	<b>316,245</b>
EXPENSES						
Annual Meeting	838	871	54,975	1.6%	3,500	3,510
Annual Dinner			1,500			
Committee - Executive	4,699	5,857	65,262	9.0%	4,416	4,928
Committee - Portland Chapter			700		68	68
Committee - Award of Merit			800			
Committee - General /Young Lawyers			300			
Committee - Local Chapter		25	600	4.2%	30	30
Committee - Long Term Planning			1,000			
Committee - Legislative	66	66	1,250	5.3%		
Committee - Financial Institute			2,000			
Committee - Task Forces (general)			1,500			
Committee - Consumer			100			
Committee - CLE Subcommittee			300			

Community Service - Probono			6,500			
Computer - Internet / Web	941	1,091	30,795	3.5%		150
Conferences / Seminars	5,065	7,980	146,571	5.4%	6,587	8,318
Contributions	500	500	1,500	33.3%		
Contributions - Campaign for Equal Justice	1,000	1,000	16,500	6.1%	3,000	3,000
Education			500			
Gifts & Awards			800			
Luncheon Expense	2,264	2,304	16,400	14.0%	1,823	3,044
Luncheon Expense - Portland	40	40	5,500	0.7%		
Luncheon Expense - Salem / Midvalley		766	6,000	12.8%		
Outreach Programs			1,000			
Publications - OR Commercial Practice			600			
Publications - Section Pamphlet	1	1	75	1.3%		
Newsletter	4,217	9,340	113,490	8.2%	11,235	14,867
OSB Support Services Assessment	960	62,092	60,714	102.3%	2,308	60,474
Scholarships			1,500			
Special Projects			8,500			
Task Force - Emerging Business			200			
Telephone - Conference Calling		41	4,170	1.0%	174	238
Miscellaneous Expense	65	65	23,177	0.3%	300	300
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Total Expense	20,656	92,039	574,779	16.0%	33,441	98,927
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Net Revenue (Expense)	(11,831)	230,861	(72,798)	-317.1%	-19,253	217,318
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Beginning Fund Balance		466,587				
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Ending Fund Balance		697,448				
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**Oregon State Bar  
Admiralty  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees		\$420				420
Total Revenue		420				420
EXPENSES						
OSB Support Services Assessment		172				168
Total Expense		172				168
Net Revenue (Expense)		248				252
Beginning Fund Balance		4,479				
Ending Fund Balance		4,727				

**Oregon State Bar  
Alternative Dispute Resolution  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$100	\$5,620			260	5,720
Total Revenue	100	5,620			260	5,720
EXPENSES						
Committee - Executive			500			
Conferences / Seminars			1,200			
Contributions - Campaign for Equal Justice			2,000			
Newsletter			1,600			
OSB Support Services Assessment	20	1,124	1,200	93.7%	52	1,144
Telephone - Conference Calling			300			
Miscellaneous Expense			500			
Total Expense	20	1,124	7,300	15.4%	52	1,144
Net Revenue (Expense)	80	4,496	(7,300)	-61.6%	208	4,576
Beginning Fund Balance		1,926				
Ending Fund Balance		6,422				
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**Oregon State Bar  
Antitrust, Trade Regulation & U  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$40	\$2,820			60	2,640
Total Revenue	40	2,820			60	2,640
EXPENSES						
Committee - Executive					23	23
OSB Support Services Assessment	8	564			12	528
Total Expense	8	564			35	551
Net Revenue (Expense)	32	2,256			25	2,089
Beginning Fund Balance		2,014				
Ending Fund Balance		4,270				

**Oregon State Bar  
Appellate Practice  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$30	\$3,200			90	3,030
Total Revenue	30	3,200			90	3,030
EXPENSES						
OSB Support Services Assessment	12	1,280			36	1,182
Total Expense	12	1,280			36	1,182
Net Revenue (Expense)	18	1,920			54	1,848
Beginning Fund Balance		15,580				
Ending Fund Balance		17,500				

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**Oregon State Bar  
Aviation Law  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees		\$920	\$980	93.9%	60	940
Total Revenue		920	980	93.9%	60	940
EXPENSES						
Annual Meeting Conferences / Seminars Gifts & Awards	832	832	400	208.0%		40
OSB Support Services Assessment Miscellaneous Expense		184	196 7	93.9%	12	188
Total Expense	832	1,016	703	144.5%	12	228
Net Revenue (Expense)	(832)	(96)	277	-34.7%	48	712
Beginning Fund Balance		751				
Ending Fund Balance		655				

**Oregon State Bar  
Business Law  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$600	\$31,830	\$32,850	96.9%	1,050	31,080
Registrations - Conferences/Seminars			1,000			
Registrations - Financial Institute			2,500			
Miscellaneous Income		119	300	39.7%		
	-----					
Total Revenue	600	31,949	36,650	87.2%	1,050	31,080
	-----					
EXPENSES						
Annual Meeting			3,000			
Committee - Executive			3,000			
Committee - Long Term Planning			1,000			
Committee - Financial Institute			2,000			
Committee - Task Forces (general)			1,500			
Computer - Internet / Web	734	734	15,000	4.9%		
Conferences / Seminars	23	23	2,000	1.2%		5
Contributions - Campaign for Equal Justice			1,000			
Newsletter			4,200			
OSB Support Services Assessment	76	4,240	4,380	96.8%	144	4,152
Task Force - Emerging Business			200			
Telephone - Conference Calling			200			
Miscellaneous Expense			4,000			
	-----					
Total Expense	833	4,997	41,480	12.0%	144	4,157
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Net Revenue (Expense)	(233)	26,952	(4,830)	-558.0%	906	26,923
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Beginning Fund Balance		61,419				
		-----				
Ending Fund Balance		88,371				

**Oregon State Bar  
Business Litigation  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$120	\$7,965	\$7,950	100.2%	285	7,605
Registrations - Conferences/Seminars	655	655	3,500	18.7%	1,350	1,350
	-----					
Total Revenue	775	8,620	11,450	75.3%	1,635	8,955
	-----					
EXPENSES						
Committee - Executive			437			68
Conferences / Seminars	40	40	7,000	0.6%	40	274
OSB Support Services Assessment	32	2,124	2,120	100.2%	76	2,032
Miscellaneous Expense			1,500			
	-----					
Total Expense	72	2,164	11,057	19.6%	116	2,374
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Net Revenue (Expense)	703	6,456	393	1642.7%	1,519	6,581
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Beginning Fund Balance		17,293				
		-----				
Ending Fund Balance		23,749				
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**Oregon State Bar  
Civil Rights  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$108	\$6,156	\$6,615	93.1%	108	6,210
Total Revenue	108	6,156	6,615	93.1%	108	6,210
EXPENSES						
Committee - Executive			75			
Computer - Internet / Web			600			
Conferences / Seminars			750			
Contributions - Campaign for Equal Justice			500			
Newsletter		53	3,500	1.5%		
OSB Support Services Assessment	12	908	980	92.7%	16	920
Miscellaneous Expense			50			
Total Expense	12	961	6,455	14.9%	16	920
Net Revenue (Expense)	96	5,195	160	3246.9%	92	5,290
Beginning Fund Balance		1,243				
Ending Fund Balance		6,438				

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**Oregon State Bar  
Computer & Internet Law  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Annual Event			\$1,000			
Luncheon Event			6,500			1,234
Membership Fees	120	5,400	5,600	96.4%	160	5,300
Registrations - Conferences/Seminars			500			
<b>Total Revenue</b>	120	5,400	13,600	39.7%	160	6,534
EXPENSES						
Annual Meeting			1,200			
Committee - Executive	299	299	2,500	12.0%		
Computer - Internet / Web	117	117	2,500	4.7%		
Conferences / Seminars			1,000			
Luncheon Expense	830	830	6,000	13.8%	1,849	1,889
OSB Support Services Assessment	24	1,080	1,120	96.4%	32	1,060
<b>Total Expense</b>	1,270	2,326	14,320	16.2%	1,881	2,949
<b>Net Revenue (Expense)</b>	(1,150)	3,074	(720)	-426.9%	-1,721	3,585
Beginning Fund Balance		6,106				
Ending Fund Balance		9,180				

**Oregon State Bar  
Construction Law  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$115	\$4,980	\$5,175	96.2%	161	4,761
Registrations - Conferences/Seminars	120	120	750	16.0%		
	-----					
Total Revenue	235	5,100	5,925	86.1%	161	4,761
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EXPENSES						
Committee - Executive	85	85	350	24.3%		
Computer - Internet / Web			1,200			
Conferences / Seminars	8	19	4,000	0.5%		1
Contributions - Campaign for Equal Justice			1,000			
Education			500			
Newsletter			2,150			
OSB Support Services Assessment	40	1,732	1,800	96.2%	56	1,656
Miscellaneous Expense			200			
	-----					
Total Expense	133	1,836	11,200	16.4%	56	1,657
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Net Revenue (Expense)	102	3,264	(5,275)	-61.9%	105	3,104
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Beginning Fund Balance		11,345				
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Ending Fund Balance		14,609				
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**Oregon State Bar  
Criminal Law  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$200	\$11,569	\$12,000	96.4%	500	11,120
Registrations - Conferences/Seminars	1,225	1,225	8,000	15.3%	485	485
	-----					
Total Revenue	1,425	12,794	20,000	64.0%	985	11,605
	-----					
EXPENSES						
Committee - Executive	598	918	7,000	13.1%	391	391
Conferences / Seminars	524	848	7,000	12.1%	521	853
Newsletter		500	2,500	20.0%	643	643
OSB Support Services Assessment	40	2,316	2,500	92.6%	104	2,228
Telephone - Conference Calling			250			
	-----					
Total Expense	1,162	4,582	19,250	23.8%	1,659	4,115
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Net Revenue (Expense)	263	8,212	750	1094.9%	-674	7,490
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Beginning Fund Balance		35,613				
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Ending Fund Balance		43,825				
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**Oregon State Bar  
Debtor/Creditor  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Annual Event			\$10,000			
Membership Fees	330	12,585	13,200	95.3%	625	15,800
Registrations - Conferences/Seminars			1,000			
Registrations - NW Bankruptcy			1,000			
	-----					
Total Revenue	330	12,585	25,200	49.9%	625	15,800
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EXPENSES						
Annual Meeting		33	15,000	0.2%		10
Committee - Executive	198	198	3,000	6.6%		
Committee - Award of Merit			800			
Committee - General /Young Lawyers			300			
Committee - Legislative			300			
Committee - Consumer			100			
Committee - CLE Subcommittee			300			
Community Service - Probono			4,500			
Computer - Internet / Web			2,000			
Conferences / Seminars			1,000			
Contributions - Campaign for Equal Justice			2,500		2,500	2,500
Gifts & Awards			550			
Publications - OR Commercial Practice			600			
Newsletter	2,593	2,593	10,000	25.9%		
OSB Support Services Assessment	64	2,508	2,640	95.0%	100	2,536
Special Projects			7,500			
Telephone - Conference Calling		41				
Miscellaneous Expense			3,500			
	-----					
Total Expense	2,855	5,373	54,590	9.8%	2,600	5,046
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Net Revenue (Expense)	(2,525)	7,212	(29,390)	-24.5%	-1,975	10,754
Beginning Fund Balance	-----					
		57,685				
Ending Fund Balance		-----				
		64,897				
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**Oregon State Bar  
Environmental & Natural Resourc  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$90	\$6,660	\$6,855	97.2%	225	6,465
Total Revenue	90	6,660	6,855	97.2%	225	6,465
EXPENSES						
Committee - Executive			700		125	125
Computer - Internet / Web			360			
Newsletter			7,000			
OSB Support Services Assessment	24	1,776	1,828	97.2%	60	1,724
Miscellaneous Expense	65	65	900	7.2%		
Total Expense	89	1,841	10,788	17.1%	185	1,849
Net Revenue (Expense)	1	4,819	(3,933)	-122.5%	40	4,616
Beginning Fund Balance		6,364				
Ending Fund Balance		11,183				
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**Oregon State Bar  
Estate Planning & Administratio  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$380	\$20,360	\$21,500	94.7%	980	20,400
Registrations - Conferences/Seminars			250			
Sales - Section Pamphlet	75	172	775	22.2%	100	195
Sales - Estate Planning Video			75			
	-----					
Total Revenue	455	20,532	22,600	90.8%	1,080	20,595
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EXPENSES						
Annual Meeting			2,600		2,500	2,500
Committee - Executive	2,635	2,635	8,000	32.9%		
Committee - Legislative			150			
Conferences / Seminars			1,000			
Contributions - Campaign for Equal Justice			1,000			
Publications - Section Pamphlet	1	1	75	1.3%		
Newsletter		1,243	11,000	11.3%		943
OSB Support Services Assessment	72	4,068	4,300	94.6%	196	4,084
Telephone - Conference Calling			200		56	56
Miscellaneous Expense			100			
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Total Expense	2,708	7,947	28,425	28.0%	2,752	7,583
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Net Revenue (Expense)	(2,253)	12,585	(5,825)	-216.1%	-1,672	13,012
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Beginning Fund Balance		38,466				
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Ending Fund Balance		51,051				
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**Oregon State Bar  
Family Law  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$375	\$24,050	\$24,500	98.2%	1,075	23,200
Registrations - Conferences/Seminars		430	55,000	0.8%		
Total Revenue	375	24,480	79,500	30.8%	1,075	23,200
EXPENSES						
Annual Meeting	6	6				
Committee - Executive			1,800			
Conferences / Seminars		2,500	50,000	5.0%		7
Newsletter			20,400		6,688	6,688
OSB Support Services Assessment	56	3,844	3,920	98.1%	172	3,712
Telephone - Conference Calling			250			
Miscellaneous Expense			100			
Total Expense	62	6,350	76,470	8.3%	6,860	10,407
Net Revenue (Expense)	313	18,130	3,030	598.3%	-5,785	12,793
Beginning Fund Balance		7,482				
Ending Fund Balance		25,612				

**Oregon State Bar  
Government Law  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$40	\$4,290	\$4,350	98.6%	70	4,160
Registrations - Conferences/Seminars			5,000			
Total Revenue	40	4,290	9,350	45.9%	70	4,160
EXPENSES						
Committee - Executive			5,000			
Conferences / Seminars	393	428	3,000	14.3%		243
Contributions - Campaign for Equal Justice			2,000			
Outreach Programs			1,000			
Newsletter			500			
OSB Support Services Assessment	16	1,716	1,740	98.6%	28	1,664
Telephone - Conference Calling			70			
Miscellaneous Expense			2,000			
Total Expense	409	2,144	15,310	14.0%	28	1,907
Net Revenue (Expense)	(369)	2,146	(5,960)	-36.0%	42	2,253
Beginning Fund Balance		16,974				
Ending Fund Balance		19,120				

**Oregon State Bar  
Health Law  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$60	\$3,990	\$4,200	95.0%	165	3,780
Registrations - Conferences/Seminars			340			
Total Revenue	60	3,990	4,540	87.9%	165	3,780
EXPENSES						
Annual Meeting			500			
Committee - Executive			1,200			
Committee - Legislative			300			
Computer - Internet / Web	90	90				
Conferences / Seminars		3	650	0.5%		
Newsletter			900			
OSB Support Services Assessment	12	1,060	1,120	94.6%	44	1,008
Telephone - Conference Calling			100			
Miscellaneous Expense			520			
Total Expense	102	1,153	5,290	21.8%	44	1,008
Net Revenue (Expense)	(42)	2,837	(750)	-378.3%	121	2,772
Beginning Fund Balance		9,554				
Ending Fund Balance		12,391				
		=====				

**Oregon State Bar  
International Law  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Luncheon Event		\$498	\$2,500	19.9%		
Membership Fees	100	3,075	3,250	94.6%	225	2,825
	-----					
Total Revenue	100	3,573	5,750	62.1%	225	2,825
	-----					
EXPENSES						
Committee - Executive	35	102	500	20.4%		65
Computer - Internet / Web		150	1,200	12.5%		150
Conferences / Seminars	421	421				
Luncheon Expense	1,049	1,049	5,900	17.8%		68
OSB Support Services Assessment	16	492	550	89.5%	36	452
Miscellaneous Expense			300			
	-----					
Total Expense	1,521	2,214	8,450	26.2%	36	735
	-----					
Net Revenue (Expense)	(1,421)	1,359	(2,700)	-50.3%	189	2,090
	-----					
Beginning Fund Balance		8,220				
	-----					
Ending Fund Balance		9,579				
	=====					

**Oregon State Bar  
Labor & Employment  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$135	\$11,070	\$11,160	99.2%	315	10,650
Registrations - Conferences/Seminars			5,772			
Total Revenue	135	11,070	16,932	65.4%	315	10,650
EXPENSES						
Committee - Executive		245	3,500	7.0%		266
Conferences / Seminars	96	96	6,721	1.4%		1
Contributions - Campaign for Equal Justice			1,500			
OSB Support Services Assessment	36	2,952	2,976	99.2%	84	2,840
Miscellaneous Expense			2,500		30	30
Total Expense	132	3,293	17,197	19.1%	114	3,137
Net Revenue (Expense)	3	7,777	(265)	-2934.7%	201	7,513
Beginning Fund Balance		15,920				
Ending Fund Balance		23,697				

**Oregon State Bar  
Law Practice Management  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Advertising			\$200			
Membership Fees	60	3,080	4,000	77.0%	220	3,300
	-----					
Total Revenue	60	3,080	4,200	73.3%	220	3,300
	-----					
EXPENSES						
Annual Meeting			200			
Committee - Executive			1,000			36
Conferences / Seminars			3,500			
Newsletter			2,000			
OSB Support Services Assessment	12	616	800	77.0%	44	660
Telephone - Conference Calling			350			
Miscellaneous Expense			2,000			
	-----					
Total Expense	12	616	9,850	6.3%	44	696
	-----					
Net Revenue (Expense)	48	2,464	(5,650)	-43.6%	176	2,604
	-----					
Beginning Fund Balance		15,018				
		-----				
Ending Fund Balance		17,482				
		=====				

**Oregon State Bar  
Litigation  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$375	\$35,325	\$36,500	96.8%	925	35,075
Total Revenue	375	35,325	36,500	96.8%	925	35,075
EXPENSES						
Committee - Executive		500	6,200	8.1%	2,513	2,513
Computer - Internet / Web			500			
Conferences / Seminars	1,820	1,820	9,000	20.2%	5,840	5,840
Newsletter			13,000			
OSB Support Services Assessment	60	5,652	5,840	96.8%	148	5,612
Telephone - Conference Calling					48	48
Total Expense	1,880	7,972	34,540	23.1%	8,549	14,013
Net Revenue (Expense)	(1,505)	27,353	1,960	1395.6%	-7,624	21,062
Beginning Fund Balance		(799)				
Ending Fund Balance		26,554				

**Oregon State Bar  
Intellectual Property  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$105	\$6,045			240	5,100
Total Revenue	105	6,045			240	5,100
EXPENSES						
OSB Support Services Assessment	28	1,612			64	1,360
Total Expense	28	1,612			64	1,360
Net Revenue (Expense)	77	4,433			176	3,740
Beginning Fund Balance		4,732				
Ending Fund Balance		9,165				

**Oregon State Bar  
Energy, Telecom & Utility Law  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$15	\$2,235	\$2,250	99.3%	45	2,025
Registrations - Conferences/Seminars			300			
Total Revenue	15	2,235	2,550	87.6%	45	2,025
EXPENSES						
Annual Meeting			500			
Committee - Executive			500			
Computer - Internet / Web			200			
Conferences / Seminars			2,000			
OSB Support Services Assessment	4	596	600	99.3%	12	540
Total Expense	4	596	3,800	15.7%	12	540
Net Revenue (Expense)	11	1,639	(1,250)	-131.1%	33	1,485
Beginning Fund Balance		5,224				
Ending Fund Balance		6,863				

**Oregon State Bar  
Real Estate & Land Use  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Annual Event			\$27,000			
Membership Fees	441	27,146	26,999	100.5%	858	26,142
Sponsorship Fees			4,000			
Miscellaneous Income	36	36				
	-----					
Total Revenue	477	27,182	57,999	46.9%	858	26,142
	-----					
EXPENSES						
Annual Meeting			30,000		1,000	1,000
Committee - Executive	618	618	5,000	12.4%	628	628
Community Service - Probono			2,000			
Computer - Internet / Web			2,000			
Conferences / Seminars	1,032	1,032	200	516.0%	34	34
Gifts & Awards			150			
Luncheon Expense					-26	-26
Newsletter	950	3,177	10,000	31.8%	3,443	3,443
OSB Support Services Assessment	72	4,432	4,408	100.5%	140	4,276
Telephone - Conference Calling			300			64
Miscellaneous Expense			500			
	-----					
Total Expense	2,672	9,259	54,558	17.0%	5,219	9,419
	-----					
Net Revenue (Expense)	(2,195)	17,923	3,441	520.9%	-4,361	16,723
	-----					
Beginning Fund Balance		8,428				
	-----					
Ending Fund Balance		26,351				
	=====					

**Oregon State Bar  
Disability Law  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$40	\$2,360	\$2,400	98.3%	120	2,320
Registrations - Conferences/Seminars	1,225	1,825				
	-----					
Total Revenue	1,265	4,185	2,400	174.4%	120	2,320
	-----					
EXPENSES						
Committee - Executive			300			35
Conferences / Seminars	224	264	800	33.0%	105	105
Newsletter			500			
OSB Support Services Assessment	8	472	480	98.3%	24	464
	-----					
Total Expense	232	736	2,080	35.4%	129	604
	-----					
Net Revenue (Expense)	1,033	3,449	320	1077.8%	-9	1,716
	-----					
Beginning Fund Balance		2,196				
	-----					
Ending Fund Balance		5,645				
	=====					

**Oregon State Bar  
Securities Regulation  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Annual Event			\$1,000			
Luncheon Event	400	400	5,000	8.0%	16	528
Membership Fees	140	4,480	4,600	97.4%	40	4,280
	-----					
Total Revenue	540	4,880	10,600	46.0%	56	4,808
	-----					
EXPENSES						
Annual Dinner			1,500			
Committee - Executive			1,000			
Computer - Internet / Web			750			
Conferences / Seminars			500			
Contributions - Campaign for Equal Justice			500		500	500
Luncheon Expense	386	426	4,500	9.5%		1,112
OSB Support Services Assessment	28	896	920	97.4%	8	856
Scholarships			1,500			
Miscellaneous Expense			100			
	-----					
Total Expense	414	1,322	11,270	11.7%	508	2,468
	-----					
Net Revenue (Expense)	126	3,558	(670)	-531.0%	-452	2,340
	-----					
Beginning Fund Balance		5,253				
		-----				
Ending Fund Balance		8,811				
		=====				

**Oregon State Bar  
Taxation  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Luncheon Event - Portland			\$6,500			
Luncheon Event - Salem / Midvalley		976	6,000	16.3%		720
Membership Fees	225	11,025	11,000	100.2%	700	11,050
	-----					
Total Revenue	225	12,001	23,500	51.1%	700	11,770
	-----					
EXPENSES						
Committee - Executive			2,000			
Luncheon Expense - Portland	40	40	5,500	0.7%		
Luncheon Expense - Salem / Midvalley		766	6,000	12.8%		
Newsletter			7,000			
OSB Support Services Assessment	36	1,764	1,760	100.2%	112	1,772
Miscellaneous Expense			500			
	-----					
Total Expense	76	2,570	22,760	11.3%	112	1,772
	-----					
Net Revenue (Expense)	149	9,431	740	1274.5%	588	9,998
	-----					
Beginning Fund Balance		21,552				
		-----				
Ending Fund Balance		30,983				
		=====				

**Oregon State Bar  
Products Liability  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$20	\$3,580	\$3,600	99.4%	80	3,380
Registrations - Conferences/Seminars			2,300			
Total Revenue	20	3,580	5,900	60.7%	80	3,380
EXPENSES						
Annual Meeting			175			
Conferences / Seminars			1,500			2
Contributions	500	500	1,500	33.3%		
Newsletter			2,500			529
OSB Support Services Assessment	4	716	720	99.4%	16	676
Telephone - Conference Calling			200		12	12
Total Expense	504	1,216	6,595	18.4%	28	1,219
Net Revenue (Expense)	(484)	2,364	(695)	-340.1%	52	2,161
Beginning Fund Balance		5,731				
Ending Fund Balance		8,095				

**Oregon State Bar  
Workers' Compensation  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$75	\$8,800	\$8,900	98.9%	200	8,700
Registrations - Conferences/Seminars			25,000		100	
Total Revenue	75	8,800	33,900	26.0%	300	8,700
EXPENSES						
Annual Meeting			800			
Committee - Executive	151	151	2,000	7.6%	432	463
Computer - Internet / Web			100			
Conferences / Seminars		2	27,550	0.0%	7	866
Contributions - Campaign for Equal Justice			1,000			
Newsletter			500		105	211
OSB Support Services Assessment	12	1,408	1,424	98.9%	32	1,392
Telephone - Conference Calling			1,000			
Miscellaneous Expense			500			
Total Expense	163	1,561	34,874	4.5%	576	2,932
Net Revenue (Expense)	(88)	7,239	(974)	-743.2%	-276	5,768
Beginning Fund Balance		5,633				
Ending Fund Balance		12,872				
		=====				

**Oregon State Bar  
Indian Law  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$40	\$3,200	\$3,500	91.4%	200	3,260
Registrations - Conferences/Seminars			450			
Total Revenue	40	3,200	3,950	81.0%	200	3,260
EXPENSES						
Committee - Executive			500			
Computer - Internet / Web			885			
Conferences / Seminars			2,000			
Contributions - Campaign for Equal Justice			1,000			
Newsletter	647	647	1,000	64.7%		
OSB Support Services Assessment	8	640	700	91.4%	40	652
Telephone - Conference Calling			500			
Total Expense	655	1,287	6,585	19.5%	40	652
Net Revenue (Expense)	(615)	1,913	(2,635)	-72.6%	160	2,608
Beginning Fund Balance		10,870				
Ending Fund Balance		12,783				

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**Oregon State Bar  
Corporate Counsel  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$120	\$6,405	\$6,150	104.1%	210	5,940
Registrations - Conferences/Seminars			1,000			
Total Revenue	120	6,405	7,150	89.6%	210	5,940
EXPENSES						
Committee - Executive			1,400			
Computer - Internet / Web			1,500			
Conferences / Seminars			3,000			
Contributions - Campaign for Equal Justice	1,000	1,000				
OSB Support Services Assessment	28	1,704	1,640	103.9%	56	1,584
Special Projects			1,000			
Miscellaneous Expense			500			
Total Expense	1,028	2,704	9,040	29.9%	56	1,584
Net Revenue (Expense)	(908)	3,701	(1,890)	-195.8%	154	4,356
Beginning Fund Balance		8,561				
Ending Fund Balance		12,262				
		=====				

**Oregon State Bar  
Agricultural Law  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$30	\$1,725	\$1,815	95.0%	90	1,710
Total Revenue	30	1,725	1,815	95.0%	90	1,710
EXPENSES						
Committee - Executive			850		97	97
OSB Support Services Assessment	8	460	484	95.0%	24	456
Miscellaneous Expense			1,000		270	270
Total Expense	8	460	2,334	19.7%	391	823
Net Revenue (Expense)	22	1,265	(519)	-243.7%	-301	887
Beginning Fund Balance		2,656				
Ending Fund Balance		3,921				

**Oregon State Bar  
Consumer Law  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$30	\$2,025	\$2,100	96.4%	60	1,980
Registrations - Conferences/Seminars			5,000			
Total Revenue	30	2,025	7,100	28.5%	60	1,980
EXPENSES						
Committee - Executive	80	80	650	12.3%		
Committee - Legislative	66	66				
Conferences / Seminars			2,500			8
Contributions - Campaign for Equal Justice			1,500			
Newsletter	27	27	500	5.4%		
OSB Support Services Assessment	8	540	560	96.4%	16	528
Miscellaneous Expense			100			
Total Expense	181	713	5,810	12.3%	16	536
Net Revenue (Expense)	(151)	1,312	1,290	101.7%	44	1,444
Beginning Fund Balance		10,357				
Ending Fund Balance		11,669				

**Oregon State Bar  
Sole & Small Firm Practitioners  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$60	\$4,260	\$4,875	87.4%	360	4,395
Total Revenue	60	4,260	4,875	87.4%	360	4,395
EXPENSES						
Committee - Executive			500			12
Committee - Portland Chapter			700		68	68
Committee - Local Chapter		25	600	4.2%	30	30
Computer - Internet / Web			500			
Conferences / Seminars	80	80	600	13.3%	40	40
Newsletter			1,000			
OSB Support Services Assessment	16	1,136	1,300	87.4%	96	1,172
Miscellaneous Expense			200			
Total Expense	96	1,241	5,400	23.0%	234	1,322
Net Revenue (Expense)	(36)	3,019	(525)	-575.0%	126	3,073
Beginning Fund Balance		13,645				
Ending Fund Balance		16,664				

**Oregon State Bar  
Constitutional Law  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$15	\$2,490	\$2,550	97.6%	75	2,400
Total Revenue	15	2,490	2,550	97.6%	75	2,400
EXPENSES						
Committee - Executive			100			
Contributions - Campaign for Equal Justice			500			
Newsletter			1,000			
OSB Support Services Assessment	4	664	680	97.6%	20	640
Telephone - Conference Calling			150			
Miscellaneous Expense			100			
Total Expense	4	664	2,530	26.2%	20	640
Net Revenue (Expense)	11	1,826	20	9130.0%	55	1,760
Beginning Fund Balance		7,394				
Ending Fund Balance		9,220				

**Oregon State Bar  
Elder Law  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$150	\$12,475	\$13,225	94.3%	600	12,175
Registrations - Conferences/Seminars			3,000			
Total Revenue	150	12,475	16,225	76.9%	600	12,175
EXPENSES						
Committee - Executive		26	4,000	0.7%	206	206
Committee - Legislative			500			
Conferences / Seminars			3,000			
Newsletter		1,100	9,000	12.2%		2,055
OSB Support Services Assessment	24	1,996	2,116	94.3%	96	1,948
Total Expense	24	3,122	18,616	16.8%	302	4,209
Net Revenue (Expense)	126	9,353	(2,391)	-391.2%	298	7,966
Beginning Fund Balance		6,806				
Ending Fund Balance		16,159				

**Oregon State Bar  
Juvenile Law  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$120	\$4,900	\$5,000	98.0%	240	4,720
Total Revenue	120	4,900	5,000	98.0%	240	4,720
EXPENSES						
Annual Meeting			500			
Committee - Executive			1,000			
Computer - Internet / Web			1,500			
Conferences / Seminars	365	365	3,000	12.2%		
Contributions - Campaign for Equal Justice			500			
OSB Support Services Assessment	24	980	1,000	98.0%	48	944
Telephone - Conference Calling			300		58	58
Miscellaneous Expense			500			
Total Expense	389	1,345	8,300	16.2%	106	1,002
Net Revenue (Expense)	(269)	3,555	(3,300)	-107.7%	134	3,718
Beginning Fund Balance		8,226				
Ending Fund Balance		8,226				

**Oregon State Bar  
Administrative Law  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$45	\$3,405	\$3,420	99.6%	90	3,225
Registrations - Conferences/Seminars		704	1,000	70.4%		
Total Revenue	45	4,109	4,420	93.0%	90	3,225
EXPENSES						
Annual Meeting			100			
Committee - Executive			200			
Conferences / Seminars			100			
Newsletter			1,740		355	355
OSB Support Services Assessment	12	908	912	99.6%	28	864
Miscellaneous Expense			1,000			
Total Expense	12	908	4,052	22.4%	383	1,219
Net Revenue (Expense)	33	3,201	368	869.8%	-293	2,006
Beginning Fund Balance		2,730				
Ending Fund Balance		5,931				
		=====				

**Oregon State Bar  
Diversity  
For the Two Months Ending February 28, 2005**

<b>Description</b>	<b>February 2005</b>	<b>YTD 2005</b>	<b>Budget 2005</b>	<b>% of Budget</b>	<b>February Prv. Year</b>	<b>YTD Prv. Year</b>
REVENUES						
Membership Fees	\$40	\$3,820	\$5,000	76.4%	120	4,000
Registrations - Conferences/Seminars			400		250	450
Total Revenue	40	3,820	5,400	70.7%	370	4,450
EXPENSES						
Committee - Executive			500			
Conferences / Seminars	38	38	2,000	1.9%		
OSB Support Services Assessment	4	760	1,000	76.0%	24	800
Total Expense	42	798	3,500	22.8%	24	800
Net Revenue (Expense)	(2)	3,022	1,900	159.1%	346	3,650
Beginning Fund Balance		3,940				
Ending Fund Balance		6,962				
		=====				