

OREGON STATE BAR
Administrative Law - 844
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$3,480	\$3,420	101.8%		\$3,390
Registrations - Conferences/Seminars		2,804	1,000	280.4%		
		-----	-----	-----	-----	-----
Total Revenue		6,284	4,420	142.2%		3,390
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<u>EXPENSES</u>						
Annual Meeting			100	0.0%		
Committee - Executive			200	0.0%		
Computer - Internet / Web		30		0.0%		
Conferences / Seminars		253	100	253.0%	137	137
Newsletter	611	948	1,740	54.5%		847
OSB Support Services Assessment		940	912	103.1%		908
Telephone - Conference Calling	77	208		0.0%		
Miscellaneous Expense	500	521	1,000	52.1%		
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Total Expense	1,188	2,900	4,052	71.6%	137	1,892
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Net Revenue (Expense)	(1,188)	3,384	368		(137)	
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Beginning Fund Balance		2,730				

Ending Fund Balance		6,114				
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**OREGON STATE BAR
Admiralty - 801
For the Eight Months Ending August 31, 2005**

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$440		0.0%	\$20	\$480
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Total Revenue		440		0.0%	20	480
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<u>EXPENSES</u>						
OSB Support Services Assessment		180		0.0%	8	192
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Total Expense		180		0.0%	8	192
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Net Revenue (Expense)		260			12	
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Beginning Fund Balance		4,479				

Ending Fund Balance		4,739				
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OREGON STATE BAR
Agricultural Law - 837
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$1,740	\$1,815	95.9%		\$1,815
Miscellaneous Income		1,500		0.0%		
Total Revenue		3,240	1,815	178.5%		1,815
<u>EXPENSES</u>						
Committee - Executive			850	0.0%		442
OSB Support Services Assessment		464	484	95.9%		484
Telephone - Conference Calling	20	342		0.0%	20	20
Miscellaneous Expense		270	1,000	27.0%		540
Total Expense	20	1,076	2,334	46.1%	20	1,486
Net Revenue (Expense)	(20)	2,164	(519)		(20)	
Beginning Fund Balance		2,655				
Ending Fund Balance		4,819				

OREGON STATE BAR
Alternative Dispute Resolution - 802
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$40	\$6,020	\$6,000	100.3%		\$5,960
Total Revenue	40	6,020	6,000	100.3%		5,960
<u>EXPENSES</u>						
Annual Meeting			25	0.0%		
Committee - Executive		151	500	30.2%		251
Conferences / Seminars	729	1,179	1,200	98.3%		
Contributions - Campaign for Equal Justice			2,000	0.0%		1,000
Newsletter		542	1,600	33.9%		760
OSB Support Services Assessment	8	1,204	1,200	100.3%		1,196
Telephone - Conference Calling	51	181	300	60.3%	43	43
Miscellaneous Expense			500	0.0%		
Total Expense	788	3,257	7,325	44.5%	43	3,250
Net Revenue (Expense)	(748)	2,763	(1,325)		(43)	
Beginning Fund Balance		1,926				
Ending Fund Balance		4,689				

OREGON STATE BAR
Antitrust, Trade Regulation - 803
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$2,840	\$2,800	101.4%		\$2,880
Registrations - Conferences/Seminars		786	500	157.2%		306

Total Revenue		3,626	3,300	109.9%		3,186

<u>EXPENSES</u>						
Annual Meeting			1,200	0.0%		
Committee - Executive		167	825	20.2%	58	219
Computer - Internet / Web		30	120	25.0%		30
Conferences / Seminars		449	1,100	40.8%	1,388	2,493
OSB Support Services Assessment		568	560	101.4%		576
Telephone - Conference Calling		51	140	36.4%	10	64
Miscellaneous Expense			310	0.0%		215

Total Expense		1,265	4,255	29.7%	1,456	3,597

Net Revenue (Expense)		2,361	(955)		(1,456)	

Beginning Fund Balance		2,014				

Ending Fund Balance		4,375				
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OREGON STATE BAR
Appellate Practice - 804
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$3,270	\$3,300	99.1%		\$3,100
Registrations - Conferences/Seminars			1,000	0.0%		480
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Total Revenue		3,270	4,300	76.0%		3,580
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<u>EXPENSES</u>						
Committee - Executive			500	0.0%		48
Conferences / Seminars			500	0.0%		100
Contributions - Campaign for Equal Justice		1,500	2,000	75.0%		
Newsletter			3,000	0.0%		
OSB Support Services Assessment		1,308	1,400	93.4%		1,210
Telephone - Conference Calling	12	52	100	52.0%		
Miscellaneous Expense			500	0.0%		
		-----	-----	-----		-----
Total Expense	12	2,860	8,000	35.8%		1,358
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Net Revenue (Expense)	(12)	410	(3,700)			
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Beginning Fund Balance		15,580				

Ending Fund Balance		15,990				
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OREGON STATE BAR
Aviation Law - 805
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$960	\$980	98.0%		\$980
		-----	-----	-----	-----	-----
Total Revenue		960	980	98.0%		980
		-----	-----	-----	-----	-----
<u>EXPENSES</u>						
Annual Meeting		832	400	208.0%		
Conferences / Seminars				0.0%	676	716
Gifts & Awards			100	0.0%		
OSB Support Services Assessment		192	196	98.0%		196
Miscellaneous Expense		40	7	571.4%	14	14
		-----	-----	-----	-----	-----
Total Expense		1,064	703	151.4%	690	926
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Net Revenue (Expense)		(104)	277		(690)	
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Beginning Fund Balance		751				

Ending Fund Balance		647				
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OREGON STATE BAR
Business Law - 806
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event				0.0%	\$30	\$30
Membership Fees	60	32,850	32,850	100.0%		32,430
Registrations - Conferences/Seminars		30	1,000	3.0%		
Registrations - Financial Institute		720	2,500	28.8%		1,950
Miscellaneous Income	5	255	300	85.0%	26	521

Total Revenue	65	33,855	36,650	92.4%	56	34,931

<u>EXPENSES</u>						
Annual Meeting			3,000	0.0%	903	903
Committee - Executive	1,237	1,500	3,000	50.0%		1,078
Committee - Long Term Planning			1,000	0.0%		
Committee - Financial Institute	1,257	1,257	2,000	62.9%	840	102
Committee - Task Forces (general)		456	1,500	30.4%		208
Computer - Internet / Web	676	8,044	15,000	53.6%	752	4,598
Conferences / Seminars		63	2,000	3.2%		2,431
Contributions		2,500		0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%		1,000
Newsletter	50	1,082	4,200	25.8%		1,015
OSB Support Services Assessment	8	4,436	4,380	101.3%		4,352
Task Force - Emerging Business			200	0.0%		
Telephone - Conference Calling	23	232	200	116.0%	55	40
Miscellaneous Expense			4,000	0.0%		

Total Expense	3,251	19,570	41,480	47.2%	2,550	15,727

Net Revenue (Expense)	(3,186)	14,285	(4,830)		(2,494)	

Beginning Fund Balance

61,418

Ending Fund Balance

75,703

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OREGON STATE BAR
Business Litigation - 807
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$8,190	\$7,950	103.0%		\$7,905
Registrations - Conferences/Seminars		1,660	3,500	47.4%		2,575

Total Revenue		9,850	11,450	86.0%		10,480

<u>EXPENSES</u>						
Committee - Executive			437	0.0%		68
Conferences / Seminars	25	677	7,000	9.7%		3,371
OSB Support Services Assessment		2,232	2,120	105.3%		2,124
Miscellaneous Expense		25	1,500	1.7%		

Total Expense	25	2,934	11,057	26.5%		5,563

Net Revenue (Expense)	(25)	6,916	393			

Beginning Fund Balance		17,293				

Ending Fund Balance		24,209				
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OREGON STATE BAR
Civil Rights - 808
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$6,318	\$6,615	95.5%		\$6,399
Registrations - Conferences/Seminars		904		0.0%		83
		-----	-----	-----		-----
Total Revenue		7,222	6,615	109.2%		6,482
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<u>EXPENSES</u>						
Committee - Executive			75	0.0%		11
Computer - Internet / Web			600	0.0%		390
Conferences / Seminars			750	0.0%		1,483
Contributions - Campaign for Equal Justice			500	0.0%		
Newsletter	883	1,881	3,500	53.7%		1,683
OSB Support Services Assessment	4	956	980	97.6%		952
Telephone - Conference Calling	9	56		0.0%		
Miscellaneous Expense		104	50	208.0%		
		-----	-----	-----		-----
Total Expense	896	2,997	6,455	46.4%		4,519
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Net Revenue (Expense)	(896)	4,225	160			
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Beginning Fund Balance		1,244				

Ending Fund Balance		5,469				
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OREGON STATE BAR
Computer & Internet Law - 809
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$1,000	0.0%		
Luncheon Event		3,530	6,500	54.3%		4,871
Membership Fees		5,520	5,600	98.6%	20	5,600
Registrations - Conferences/Seminars			500	0.0%		

Total Revenue		9,050	13,600	66.5%	20	10,471

<u>EXPENSES</u>						
Annual Meeting	12	12	1,200	1.0%	126	126
Committee - Executive	143	1,040	2,500	41.6%	159	1,145
Computer - Internet / Web	39	476	2,500	19.0%		1,500
Conferences / Seminars	40	531	1,000	53.1%		
Luncheon Expense	416	3,018	6,000	50.3%	343	4,004
OSB Support Services Assessment		1,104	1,120	98.6%	4	1,120

Total Expense	650	6,181	14,320	43.2%	632	7,895

Net Revenue (Expense)	(650)	2,869	(720)		(612)	

Beginning Fund Balance		6,106				

Ending Fund Balance		8,975				
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OREGON STATE BAR
Constitutional Law - 841
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$2,520	\$2,550	98.8%		\$2,430
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Total Revenue		2,520	2,550	98.8%		2,430
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<u>EXPENSES</u>						
Committee - Executive			100	0.0%		12
Computer - Internet / Web	150	150		0.0%		
Contributions - Campaign for Equal Justice		1,000	500	200.0%		
Newsletter		30	1,000	3.0%		
OSB Support Services Assessment		676	680	99.4%		648
Telephone - Conference Calling	5	126	150	84.0%	14	73
Miscellaneous Expense			100	0.0%		
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Total Expense	155	1,982	2,530	78.3%	14	733
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Net Revenue (Expense)	(155)	538	20		(14)	
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Beginning Fund Balance		7,394				

Ending Fund Balance		7,932				
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OREGON STATE BAR
Construction Law - 810
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$12	\$5,175	\$5,175	100.0%	\$12	\$5,003
Registrations - Conferences/Seminars	25	195	750	26.0%		

Total Revenue	37	5,370	5,925	90.6%	12	5,003

<u>EXPENSES</u>						
Annual Meeting		92		0.0%		
Committee - Executive		85	350	24.3%		144
Computer - Internet / Web		30	1,200	2.5%		
Conferences / Seminars	1	20	4,000	0.5%		1
Contributions - Campaign for Equal Justice			1,000	0.0%		
Education			500	0.0%		
Newsletter		840	2,150	39.1%		706
OSB Support Services Assessment	4	1,800	1,800	100.0%	4	1,740
Miscellaneous Expense			200	0.0%		

Total Expense	5	2,867	11,200	25.6%	4	2,591

Net Revenue (Expense)	32	2,503	(5,275)		8	

Beginning Fund Balance		11,345				

Ending Fund Balance		13,848				
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OREGON STATE BAR
Consumer Law - 838
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$90	\$2,250	\$2,100	107.1%		\$2,100
Registrations - Conferences/Seminars	2,010	3,690	5,000	73.8%		

Total Revenue	2,100	5,940	7,100	83.7%		2,100

<u>EXPENSES</u>						
Committee - Executive		280	650	43.1%		280
Committee - Legislative		141		0.0%		
Conferences / Seminars	1,468	2,230	2,500	89.2%		349
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
Newsletter		70	500	14.0%		
OSB Support Services Assessment	24	600	560	107.1%		560
Social Events	88	123		0.0%		
Telephone - Conference Calling	20	49		0.0%		
Miscellaneous Expense		72	100	72.0%		38

Total Expense	1,600	5,065	5,810	87.2%		1,227

Net Revenue (Expense)	500	875	1,290			

Beginning Fund Balance		10,356				

Ending Fund Balance		11,231				
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OREGON STATE BAR
Corporate Counsel - 836
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$6,645	\$6,150	108.0%		\$6,240
Registrations - Conferences/Seminars		1,605	1,000	160.5%		310
		-----	-----	-----	-----	-----
Total Revenue		8,250	7,150	115.4%		6,550
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<u>EXPENSES</u>						
Committee - Executive		887	1,400	63.4%		1,010
Computer - Internet / Web			1,500	0.0%		680
Conferences / Seminars		1,368	3,000	45.6%		863
Contributions - Campaign for Equal Justice		1,000		0.0%		
OSB Support Services Assessment		1,772	1,640	108.0%		1,664
Special Projects			1,000	0.0%		
Telephone - Conference Calling		88		0.0%		
Miscellaneous Expense			500	0.0%		
		-----	-----	-----	-----	-----
Total Expense		5,115	9,040	56.6%		4,217
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Net Revenue (Expense)		3,135	(1,890)			
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Beginning Fund Balance		8,560				

Ending Fund Balance		11,695				
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OREGON STATE BAR
Criminal Law - 811
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$12,009	\$12,000	100.1%		\$11,580
Registrations - Conferences/Seminars		11,930	8,000	149.1%		9,474
Sales				0.0%		360

Total Revenue	20	23,939	20,000	119.7%		21,414

<u>EXPENSES</u>						
Committee - Executive	496	3,995	7,000	57.1%		1,582
Conferences / Seminars	2	8,007	7,000	114.4%	3	7,033
Newsletter		500	2,500	20.0%		643
OSB Support Services Assessment	4	2,404	2,500	96.2%		2,312
Telephone - Conference Calling			250	0.0%		
Miscellaneous Expense		37		0.0%		

Total Expense	502	14,943	19,250	77.6%	3	11,570

Net Revenue (Expense)	(482)	8,996	750		(3)	

Beginning Fund Balance		35,613				

Ending Fund Balance		44,609				
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Net Revenue (Expense)	(56)	3,251	(29,390)		(260)
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Beginning Fund Balance		57,685			

Ending Fund Balance		60,936			
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OREGON STATE BAR
Disability Law - 826
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$2,400	\$2,400	100.0%		\$2,320
Registrations - Conferences/Seminars		1,825		0.0%		

Total Revenue	20	4,225	2,400	176.0%		2,320

<u>EXPENSES</u>						
Committee - Executive			300	0.0%		107
Conferences / Seminars		751	800	93.9%		105
Newsletter			500	0.0%		
OSB Support Services Assessment	4	480	480	100.0%		464
Special Projects				0.0%		500
Telephone - Conference Calling		79		0.0%	41	41
Miscellaneous Expense		139		0.0%		

Total Expense	4	1,449	2,080	69.7%	41	1,217

Net Revenue (Expense)	16	2,776	320		(41)	

Beginning Fund Balance		2,197				

Ending Fund Balance		4,973				
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OREGON STATE BAR
Diversity - 845
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$3,920	\$5,000	78.4%		\$4,140
Registrations - Conferences/Seminars			400	0.0%		450
Miscellaneous Income		720		0.0%		

Total Revenue		4,640	5,400	85.9%		4,590

<u>EXPENSES</u>						
Committee - Executive		800	500	160.0%		407
Conferences / Seminars	100	138	2,000	6.9%		1,051
OSB Support Services Assessment		784	1,000	78.4%		828
Telephone - Conference Calling		34		0.0%		
Miscellaneous Expense		198		0.0%		

Total Expense	100	1,954	3,500	55.8%		2,286

Net Revenue (Expense)	(100)	2,686	1,900			

Beginning Fund Balance		3,940				

Ending Fund Balance		6,626				
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OREGON STATE BAR
Elder Law - 842
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$25	\$13,645	\$13,225	103.2%	\$25	\$13,125
Registrations - Conferences/Seminars	125	3,320	3,000	110.7%		2,688

Total Revenue	150	16,965	16,225	104.6%	25	15,813

<u>EXPENSES</u>						
Committee - Executive	231	1,503	4,000	37.6%		672
Committee - Legislative			500	0.0%		
Conferences / Seminars		3,491	3,000	116.4%		3,159
Contributions - Campaign for Equal Justice		500		0.0%		
Newsletter	1,100	5,743	9,000	63.8%		6,742
OSB Support Services Assessment	4	2,176	2,116	102.8%	8	2,104
Research		1,000		0.0%		
Telephone - Conference Calling	39	158		0.0%		

Total Expense	1,374	14,571	18,616	78.3%	8	12,677

Net Revenue (Expense)	(1,224)	2,394	(2,391)		17	

Beginning Fund Balance		6,806				

Ending Fund Balance		9,200				
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OREGON STATE BAR
Energy, Telecom & Utility Law - 824
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event				0.0%		\$50
Membership Fees		2,280	2,250	101.3%		2,205
Registrations - Conferences/Seminars			300	0.0%	100	180

Total Revenue		2,280	2,550	89.4%	100	2,435

<u>EXPENSES</u>						
Annual Meeting			500	0.0%		
Committee - Executive			500	0.0%		
Computer - Internet / Web		800	200	400.0%		
Conferences / Seminars		155	2,000	7.8%	40	445
OSB Support Services Assessment		608	600	101.3%		588

Total Expense		1,563	3,800	41.1%	40	1,033

Net Revenue (Expense)		717	(1,250)		60	

Beginning Fund Balance		5,223				

Ending Fund Balance		5,940				
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OREGON STATE BAR
Environmental & Natural Resources - 813
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$6,900	\$6,855	100.7%	\$15	\$6,840
		-----	-----	-----	-----	-----
Total Revenue		6,900	6,855	100.7%	15	6,840
		-----	-----	-----	-----	-----
<u>EXPENSES</u>						
Committee - Executive	50	228	700	32.6%	44	403
Computer - Internet / Web	30	30	360	8.3%		90
Conferences / Seminars		62		0.0%		
Newsletter		1,369	7,000	19.6%	208	4,260
OSB Support Services Assessment	8	1,900	1,828	103.9%	4	1,824
Telephone - Conference Calling	17	224		0.0%		
Miscellaneous Expense		65	900	7.2%		250
		-----	-----	-----	-----	-----
Total Expense	105	3,878	10,788	35.9%	256	6,827
		-----	-----	-----	-----	-----
Net Revenue (Expense)	(105)	3,022	(3,933)		(241)	
		-----	-----		-----	
Beginning Fund Balance		6,364				

Ending Fund Balance		9,386				
		=====				

OREGON STATE BAR
Estate Planning & Administration - 814
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$21,340	\$21,500	99.3%	\$20	\$21,300
Registrations - Conferences/Seminars	788	788	250	315.2%		
Sales - Section Pamphlet	25	561	775	72.4%	75	480
Sales - Estate Planning Video		10	75	13.3%		

Total Revenue	833	22,699	22,600	100.4%	95	21,780

<u>EXPENSES</u>						
Annual Meeting			2,600	0.0%		2,500
Committee - Executive	1,927	5,847	8,000	73.1%	5,801	8,554
Committee - Legislative			150	0.0%		
Conferences / Seminars		2	1,000	0.2%		2
Contributions - Campaign for Equal Justice			1,000	0.0%		
Publications - Section Pamphlet	3	6	75	8.0%		1
Newsletter		7,646	11,000	69.5%		9,283
OSB Support Services Assessment	4	4,268	4,300	99.3%	4	4,264
Telephone - Conference Calling		173	200	86.5%		164
Miscellaneous Expense		700	100	700.0%		

Total Expense	1,934	18,642	28,425	65.6%	5,805	24,768

Net Revenue (Expense)	(1,101)	4,057	(5,825)		(5,710)	

Beginning Fund Balance		38,466				

Ending Fund Balance		42,523				
	=====					

OREGON STATE BAR
Family Law - 815
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$75	\$25,250	\$24,500	103.1%	\$25	\$24,450
Registrations - Conferences/Seminars	1,720	2,150	55,000	3.9%	2,610	2,610
Sales - Software		86		0.0%		

Total Revenue	1,795	27,486	79,500	34.6%	2,635	27,060

<u>EXPENSES</u>						
Annual Meeting	612	1,128		0.0%		
Committee - Executive		631	1,800	35.1%		104
Conferences / Seminars		9,259	50,000	18.5%	351	358
Newsletter	3,628	11,584	20,400	56.8%		13,275
OSB Support Services Assessment	12	4,040	3,920	103.1%	4	3,916
Telephone - Conference Calling		118	250	47.2%		233
Miscellaneous Expense	525	594	100	594.0%		

Total Expense	4,777	27,354	76,470	35.8%	355	17,886

Net Revenue (Expense)	(2,982)	132	3,030		2,280	

Beginning Fund Balance		7,482				

Ending Fund Balance		7,614				
		=====				

OREGON STATE BAR
Government Law - 816
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$4,400	\$4,350	101.1%	\$10	\$4,330
Registrations - Conferences/Seminars		6,610	5,000	132.2%		3,990
		-----	-----	-----	-----	-----
Total Revenue		11,010	9,350	117.8%	10	8,320
		-----	-----	-----	-----	-----
<u>EXPENSES</u>						
Annual Meeting	32	32		0.0%		
Committee - Executive	422	1,625	5,000	32.5%		1,615
Computer - Internet / Web		30		0.0%		
Conferences / Seminars	309	6,042	3,000	201.4%		2,856
Contributions - Campaign for Equal Justice			2,000	0.0%		
Outreach Programs			1,000	0.0%		
Newsletter			500	0.0%		
OSB Support Services Assessment		1,760	1,740	101.1%	4	1,732
Telephone - Conference Calling		267	70	381.4%	2	52
Miscellaneous Expense		2,000	2,000	100.0%		
		-----	-----	-----	-----	-----
Total Expense	763	11,756	15,310	76.8%	6	6,255
		-----	-----	-----	-----	-----
Net Revenue (Expense)	(763)	(746)	(5,960)		4	
		-----	-----	-----	-----	-----
Beginning Fund Balance		16,974				

Ending Fund Balance		16,228				
		=====				

OREGON STATE BAR
Health Law - 817
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$4,035	\$4,200	96.1%		\$3,930
Registrations - Conferences/Seminars	89	329	340	96.8%		

Total Revenue	89	4,364	4,540	96.1%		3,930

<u>EXPENSES</u>						
Annual Meeting			500	0.0%		
Committee - Executive	33	146	1,200	12.2%		60
Committee - Legislative			300	0.0%		
Computer - Internet / Web		120		0.0%		
Conferences / Seminars	39	198	650	30.5%		
Newsletter		372	900	41.3%		362
OSB Support Services Assessment		1,076	1,120	96.1%		1,048
Telephone - Conference Calling			100	0.0%	8	8
Miscellaneous Expense	200	200	520	38.5%		

Total Expense	272	2,112	5,290	39.9%	8	1,478

Net Revenue (Expense)	(183)	2,252	(750)		(8)	

Beginning Fund Balance		9,554				

Ending Fund Balance		11,806				
	=====					

OREGON STATE BAR
Indian Law - 833
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$3,420	\$3,500	97.7%		\$3,440
Registrations - Conferences/Seminars	750	750	450	166.7%		

Total Revenue	750	4,170	3,950	105.6%		3,440

<u>EXPENSES</u>						
Committee - Executive	350	403	500	80.6%	66	258
Computer - Internet / Web			885	0.0%		
Conferences / Seminars	1,134	1,134	2,000	56.7%		
Contributions		500		0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%	500	500
Newsletter		647	1,000	64.7%		
OSB Support Services Assessment		684	700	97.7%		688
Telephone - Conference Calling	52	202	500	40.4%		

Total Expense	1,536	3,570	6,585	54.2%	566	1,446

Net Revenue (Expense)	(786)	600	(2,635)		(566)	

Beginning Fund Balance		10,870				

Ending Fund Balance		11,470				
	=====					

OREGON STATE BAR
Intellectual Property - 823
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$6,300		0.0%	\$30	\$5,535
Registrations - Conferences/Seminars		1,515		0.0%		1,909
Miscellaneous Income				0.0%		500
		-----	-----	-----	-----	-----
Total Revenue		7,815		0.0%	30	7,944
		-----	-----	-----	-----	-----
<u>EXPENSES</u>						
Annual Meeting				0.0%	240	240
Committee - Executive				0.0%	115	115
Conferences / Seminars	4,392	4,472		0.0%		2,064
Outreach Programs				0.0%		1,000
Newsletter		825		0.0%		1,162
OSB Support Services Assessment		1,680		0.0%	8	1,476
		-----	-----	-----	-----	-----
Total Expense	4,392	6,977		0.0%	363	6,057
	-----	-----	-----	-----	-----	-----
Net Revenue (Expense)	(4,392)	838			(333)	
	-----	-----	-----		-----	
Beginning Fund Balance		4,732				

Ending Fund Balance		5,570				
		=====				

OREGON STATE BAR
International Law - 818
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Luncheon Event		\$638	\$2,500	25.5%		\$2,019
Membership Fees		3,125	3,250	96.2%		3,050
Registrations - Conferences/Seminars				0.0%		34

Total Revenue		3,763	5,750	65.4%		5,103

<u>EXPENSES</u>						
Committee - Executive	29	417	500	83.4%		404
Computer - Internet / Web		783	1,200	65.3%		450
Conferences / Seminars		547		0.0%		4,920
Luncheon Expense		1,379	5,900	23.4%		489
OSB Support Services Assessment		528	550	96.0%		492
Miscellaneous Expense			300	0.0%		250

Total Expense	29	3,654	8,450	43.2%		7,005

Net Revenue (Expense)	(29)	109	(2,700)			

Beginning Fund Balance		8,219				

Ending Fund Balance		8,328				
		=====				

OREGON STATE BAR
Juvenile Law - 843
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$5,000	\$5,000	100.0%	\$40	\$4,920
Registrations - Conferences/Seminars		358		0.0%		20
Miscellaneous Income		86		0.0%		

Total Revenue		5,444	5,000	108.9%	40	4,940

<u>EXPENSES</u>						
Annual Meeting			500	0.0%		
Committee - Executive		258	1,000	25.8%		323
Computer - Internet / Web			1,500	0.0%		
Conferences / Seminars		875	3,000	29.2%		4,438
Contributions - Campaign for Equal Justice			500	0.0%		
OSB Support Services Assessment		1,000	1,000	100.0%	8	984
Telephone - Conference Calling	65	234	300	78.0%		110
Miscellaneous Expense			500	0.0%		

Total Expense	65	2,367	8,300	28.5%	8	5,855

Net Revenue (Expense)	(65)	3,077	(3,300)		32	

Beginning Fund Balance		8,227				

Ending Fund Balance		11,304				
		=====				

OREGON STATE BAR
Labor & Employment - 819
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$11,355	\$11,160	101.7%		\$11,160
Registrations - Conferences/Seminars			5,772	0.0%		

Total Revenue	15	11,355	16,932	67.1%		11,160

<u>EXPENSES</u>						
Annual Meeting		40		0.0%		
Committee - Executive		1,160	3,500	33.1%	316	1,756
Conferences / Seminars	(1,456)	(118)	6,721	-1.8%		147
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
OSB Support Services Assessment	8	3,076	2,976	103.4%		2,976
Miscellaneous Expense			2,500	0.0%		30

Total Expense	(1,448)	5,658	17,197	32.9%	316	4,909

Net Revenue (Expense)	1,463	5,697	(265)		(316)	

Beginning Fund Balance		15,921				

Ending Fund Balance		21,618				
		=====				

OREGON STATE BAR
Law Practice Management - 820
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Advertising			\$200	0.0%		
Membership Fees		3,720	4,000	93.0%		4,000
		-----	-----	-----	-----	-----
Total Revenue		3,720	4,200	88.6%		4,000
		-----	-----	-----	-----	-----
<u>EXPENSES</u>						
Annual Meeting			200	0.0%		
Committee - Executive			1,000	0.0%		61
Conferences / Seminars			3,500	0.0%		
Newsletter			2,000	0.0%		
OSB Support Services Assessment		784	800	98.0%		800
Telephone - Conference Calling		84	350	24.0%	42	90
Miscellaneous Expense			2,000	0.0%		
		-----	-----	-----	-----	-----
Total Expense		868	9,850	8.8%	42	951
		-----	-----	-----	-----	-----
Net Revenue (Expense)		2,852	(5,650)		(42)	
		-----	-----		-----	-----
Beginning Fund Balance		15,018				

Ending Fund Balance		17,870				
		=====				

OREGON STATE BAR
Litigation - 821
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$36,225	\$36,500	99.2%		\$36,275
		-----	-----	-----		-----
Total Revenue		36,225	36,500	99.2%		36,275
		-----	-----	-----		-----
<u>EXPENSES</u>						
Committee - Executive	1,031	2,004	6,200	32.3%	1,454	6,758
Computer - Internet / Web	50	256	500	51.2%	107	251
Conferences / Seminars		7,805	9,000	86.7%		9,664
Contributions - Campaign for Equal Justice				0.0%	2,500	2,500
Newsletter		6,943	13,000	53.4%	4,125	12,735
OSB Support Services Assessment		5,796	5,840	99.2%		5,804
Telephone - Conference Calling		81		0.0%		70
		-----	-----	-----		-----
Total Expense	1,081	22,885	34,540	66.3%	8,186	37,782
		-----	-----	-----		-----
Net Revenue (Expense)	(1,081)	13,340	1,960		(8,186)	
		-----	-----		-----	
Beginning Fund Balance		(800)				

Ending Fund Balance		12,540				
		=====				

OREGON STATE BAR
Products Liability - 829
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$3,660	\$3,600	101.7%		\$3,580
Registrations - Conferences/Seminars			2,300	0.0%		
		-----	-----	-----	-----	-----
Total Revenue		3,660	5,900	62.0%		3,580
		-----	-----	-----	-----	-----
<u>EXPENSES</u>						
Annual Meeting			175	0.0%		
Conferences / Seminars			1,500	0.0%		2
Contributions		500	1,500	33.3%		2,000
Newsletter		599	2,500	24.0%		1,156
OSB Support Services Assessment		732	720	101.7%		716
Telephone - Conference Calling	13	99	200	49.5%	9	116
		-----	-----	-----	-----	-----
Total Expense	13	1,930	6,595	29.3%	9	3,990
	-----	-----	-----	-----	-----	-----
Net Revenue (Expense)	(13)	1,730	(695)		(9)	
	-----	-----	-----		-----	
Beginning Fund Balance		5,731				

Ending Fund Balance		7,461				
		=====				

OREGON STATE BAR
Real Estate & Land Use - 825
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event	\$10,825	\$32,730	\$27,000	121.2%	\$8,246	\$34,181
Membership Fees	147	28,371	26,999	105.1%		26,999
Sponsorship Fees		6,000	4,000	150.0%		5,000
Miscellaneous Income	34	256		0.0%		

Total Revenue	11,006	67,357	57,999	116.1%	8,246	66,180

<u>EXPENSES</u>						
Annual Meeting	4,426	6,726	30,000	22.4%	3,545	5,813
Committee - Executive	1,098	2,901	5,000	58.0%	723	3,350
Community Service - Probono			2,000	0.0%		
Computer - Internet / Web			2,000	0.0%		250
Conferences / Seminars		32	200	16.0%		34
Gifts & Awards			150	0.0%		
Luncheon Expense				0.0%		14
Newsletter	1,436	11,191	10,000	111.9%		9,829
OSB Support Services Assessment	48	4,724	4,408	107.2%		4,416
Telephone - Conference Calling	26	208	300	69.3%		202
Miscellaneous Expense		424	500	84.8%		

Total Expense	7,034	26,206	54,558	48.0%	4,268	23,908

Net Revenue (Expense)	3,972	41,151	3,441		3,978	

Beginning Fund Balance		8,428				

Ending Fund Balance		49,579				
	=====					

OREGON STATE BAR
Securities Regulation - 827
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$1,000	0.0%		
Luncheon Event		2,361	5,000	47.2%		3,068
Membership Fees	20	4,600	4,600	100.0%		4,580

Total Revenue	20	6,961	10,600	65.7%		7,648

<u>EXPENSES</u>						
Annual Dinner			1,500	0.0%		
Committee - Executive		44	1,000	4.4%		
Computer - Internet / Web			750	0.0%		40
Conferences / Seminars		40	500	8.0%		500
Contributions - Campaign for Equal Justice			500	0.0%		500
Luncheon Expense	607	3,533	4,500	78.5%		3,743
OSB Support Services Assessment	4	920	920	100.0%		916
Scholarships		1,500	1,500	100.0%		
Telephone - Conference Calling				0.0%		2
Miscellaneous Expense			100	0.0%		

Total Expense	611	6,037	11,270	53.6%		5,701

Net Revenue (Expense)	(591)	924	(670)			

Beginning Fund Balance		5,253				

Ending Fund Balance		6,177				
	=====					

OREGON STATE BAR
Sole & Small Firm Practitioners - 840
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$4,695	\$4,875	96.3%	\$15	\$4,860
Total Revenue	15	4,695	4,875	96.3%	15	4,860
<u>EXPENSES</u>						
Committee - Executive			500	0.0%		1,036
Committee - Portland Chapter			700	0.0%		163
Committee - Local Chapter		91	600	15.2%		148
Computer - Internet / Web			500	0.0%		
Conferences / Seminars	40	182	600	30.3%	40	160
Newsletter			1,000	0.0%		
OSB Support Services Assessment	4	1,292	1,300	99.4%	4	1,296
Miscellaneous Expense			200	0.0%		
Total Expense	44	1,565	5,400	29.0%	44	2,803
Net Revenue (Expense)	(29)	3,130	(525)		(29)	
Beginning Fund Balance		13,645				
Ending Fund Balance		16,775				

OREGON STATE BAR
Taxation - 828
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Luncheon Event - IRS / ODR				0.0%		\$88
Luncheon Event - Portland		3,120	6,500	48.0%	2,100	4,320
Luncheon Event - Salem / Midvalley		4,000	6,000	66.7%		3,205
Membership Fees		11,350	11,000	103.2%		11,450
Registrations - IRS Tax Forum		284		0.0%		

Total Revenue		18,754	23,500	79.8%	2,100	19,063

<u>EXPENSES</u>						
Committee - Executive			2,000	0.0%	32	32
Conferences / Seminars		80		0.0%		
Luncheon Expense - Portland		3,322	5,500	60.4%	1,058	3,620
Luncheon Expense - Salem / Midvalley	1,091	3,386	6,000	56.4%	703	2,632
Newsletter		1,471	7,000	21.0%	479	2,946
OSB Support Services Assessment		1,816	1,760	103.2%		1,836
Telephone - Conference Calling		13		0.0%		
Miscellaneous Expense			500	0.0%		

Total Expense	1,091	10,088	22,760	44.3%	2,272	11,066

Net Revenue (Expense)	(1,091)	8,666	740		(172)	

Beginning Fund Balance		21,552				

Ending Fund Balance		30,218				
		=====				

OREGON STATE BAR
Workers' Compensation - 830
For the Eight Months Ending August 31, 2005

Description	August 2005	YTD 2005	Budget 2005	% of Budget	August Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event		\$27,305		0.0%		
Membership Fees		8,875	8,900	99.7%		8,850
Registrations - Conferences/Seminars		3,150	25,000	12.6%		25,966
		-----	-----	-----	-----	-----
Total Revenue		39,330	33,900	116.0%		34,816
		-----	-----	-----	-----	-----
<u>EXPENSES</u>						
Annual Meeting		24,056	800	3007.0%		791
Committee - Executive		1,282	2,000	64.1%	96	1,720
Computer - Internet / Web			100	0.0%		
Conferences / Seminars		2,074	27,550	7.5%	1,030	24,048
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter			500	0.0%		211
OSB Support Services Assessment		1,420	1,424	99.7%		1,416
Telephone - Conference Calling		286	1,000	28.6%	10	10
Miscellaneous Expense			500	0.0%		
		-----	-----	-----	-----	-----
Total Expense		29,118	34,874	83.5%	1,136	28,196
		-----	-----	-----	-----	-----
Net Revenue (Expense)		10,212	(974)		(1,136)	
		-----	-----		-----	
Beginning Fund Balance		5,634				

Ending Fund Balance		15,846				
		=====				