

OREGON STATE BAR
Section Summary Financial Statement
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Advertising			\$200	0.0%		
Annual Event	11,145	11,145	39,000	28.6%		
Luncheon Event	464	2,778	14,000	19.8%	1,256	4,841
Luncheon Event - IRS / ODR				0.0%		88
Luncheon Event - Portland	1,870	2,230	6,500	34.3%	1,480	2,220
Luncheon Event - Salem / Midvalley		1,776	6,000	29.6%		1,201
Membership Fees	1,933	322,166	314,069	102.6%	4,820	319,989
Sponsorship Fees			4,000	0.0%		
Registrations - Conferences/Seminars	5,945	28,539	119,562	23.9%	26,596	37,136
Registrations - IRS Tax Forum		284		0.0%		
Registrations - Financial Institute			2,500	0.0%	1,860	1,860
Registrations - NW Bankruptcy			1,000	0.0%		
Sales - Section Pamphlet	50	297	775	38.3%		285
Sales - Estate Planning Video		10	75	13.3%		
Miscellaneous Income	52	246	300	82.0%	134	196
Total Revenue	21,459	369,471	507,981	72.7%	36,146	367,816

EXPENSES

Annual Meeting	1,594	3,067	55,000	5.6%	35	3,544
Annual Dinner			1,500	0.0%		
Committee - Executive	1,377	9,947	65,262	15.2%	2,867	13,925
Committee - Portland Chapter			700	0.0%	40	108
Committee - Award of Merit			800	0.0%		
Committee - General /Young Lawyers			300	0.0%		
Committee - Local Chapter	22	91	600	15.2%	22	79
Committee - Long Term Planning			1,000	0.0%		
Committee - Legislative	61	126	1,250	10.1%		
Committee - Financial Institute			2,000	0.0%	(798)	(798)

Committee - Task Forces (general)			1,500	0.0%		
Committee - Consumer			100	0.0%		
Committee - CLE Subcommittee			300	0.0%		
Community Service - Probono	202	202	6,500	3.1%	(128)	(128)
Computer - Internet / Web	1,154	3,165	30,795	10.3%	1,027	3,121
Conferences / Seminars	6,885	31,487	146,571	21.5%	5,337	24,021
Contributions		500	1,500	33.3%		
Contributions - Campaign for Equal Jus	1,000	4,000	16,500	24.2%		3,000
Education			500	0.0%		
Gifts & Awards			800	0.0%		
Luncheon Expense		2,836	16,400	17.3%	548	4,230
Luncheon Expense - Portland	950	2,290	5,500	41.6%		382
Luncheon Expense - Salem / Midvalley	672	1,438	6,000	24.0%	369	1,063
Outreach Programs			1,000	0.0%		
Publications - OR Commercial Practice			600	0.0%		
Publications - Section Pamphlet		2	75	2.7%		
Newsletter	10,850	24,873	113,490	21.9%	14,343	40,806
OSB Support Services Assessment	400	63,368	60,714	104.4%	952	62,202
Research		1,000		0.0%		
Scholarships			1,500	0.0%		
Social Events	13	13		0.0%		
Special Projects			8,500	0.0%		
Task Force - Emerging Business			200	0.0%		
Telephone - Conference Calling	409	1,188	4,170	28.5%	44	410
Miscellaneous Expense	58	547	23,177	2.4%	731	1,031
Total Expense	25,647	150,140	574,804	26.1%	25,389	156,996
Net Revenue (Expense)	(4,188)	219,331	(66,823)		10,757	
Beginning Fund Balance		466,589				
Ending Fund Balance		685,920				

OREGON STATE BAR
Administrative Law - 844
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$3,420	\$3,420	100.0%	\$15	\$3,285
Registrations - Conferences/Seminars		704	1,000	70.4%		

Total Revenue		4,124	4,420	93.3%	15	3,285

<u>EXPENSES</u>						
Annual Meeting			100	0.0%		
Committee - Executive			200	0.0%		
Conferences / Seminars	107	107	100	107.0%		
Newsletter	337	337	1,740	19.4%		355
OSB Support Services Assessment		912	912	100.0%	4	880
Miscellaneous Expense			1,000	0.0%		

Total Expense	444	1,356	4,052	33.5%	4	1,235

Net Revenue (Expense)	(444)	2,768	368		11	

Beginning Fund Balance		2,730				

Ending Fund Balance		5,498				
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**OREGON STATE BAR
Admiralty - 801
For the Four Months Ending April 30, 2005**

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$440		0.0%	\$10	\$430
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Total Revenue		440		0.0%	10	430
		-----		-----	-----	-----
<u>EXPENSES</u>						
OSB Support Services Assessment		180		0.0%	4	172
		-----		-----	-----	-----
Total Expense		180		0.0%	4	172
		-----		-----	-----	-----
Net Revenue (Expense)		260			6	
		-----			-----	
Beginning Fund Balance		4,479				

Ending Fund Balance		4,739				
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OREGON STATE BAR
Agricultural Law - 837
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$1,740	\$1,815	95.9%	\$60	\$1,770
Total Revenue	15	1,740	1,815	95.9%	60	1,770
<u>EXPENSES</u>						
Committee - Executive			850	0.0%	158	256
OSB Support Services Assessment	4	464	484	95.9%	16	472
Telephone - Conference Calling	78	135		0.0%		
Miscellaneous Expense			1,000	0.0%	270	540
Total Expense	82	599	2,334	25.7%	444	1,268
Net Revenue (Expense)	(67)	1,141	(519)		(384)	
Beginning Fund Balance		2,655				
Ending Fund Balance		3,796				
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OREGON STATE BAR
Alternative Dispute Resolution - 802
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$60	\$5,780	\$6,000	96.3%	\$60	\$5,820
Total Revenue	60	5,780	6,000	96.3%	60	5,820
<u>EXPENSES</u>						
Annual Meeting			25	0.0%		
Committee - Executive		151	500	30.2%	11	34
Conferences / Seminars			1,200	0.0%		
Contributions - Campaign for Equal Justice			2,000	0.0%		
Newsletter			1,600	0.0%		
OSB Support Services Assessment	12	1,156	1,200	96.3%	16	1,168
Telephone - Conference Calling	40	40	300	13.3%		
Miscellaneous Expense			500	0.0%		
Total Expense	52	1,347	7,325	18.4%	27	1,202
Net Revenue (Expense)	8	4,433	(1,325)		33	
Beginning Fund Balance		1,926				
Ending Fund Balance		6,359				

OREGON STATE BAR
Antitrust, Trade Regulation - 803
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$2,820		0.0%	\$200	\$2,860
Registrations - Conferences/Seminars	325	325		0.0%	306	306

Total Revenue	325	3,145		0.0%	506	3,166

<u>EXPENSES</u>						
Committee - Executive		56		0.0%		95
Conferences / Seminars				0.0%	40	559
OSB Support Services Assessment		564		0.0%	40	572
Telephone - Conference Calling				0.0%	22	22
Miscellaneous Expense				0.0%	173	173

Total Expense		620		0.0%	275	1,421

Net Revenue (Expense)	325	2,525			231	

Beginning Fund Balance		2,014				

Ending Fund Balance		4,539				
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OREGON STATE BAR
Appellate Practice - 804
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$3,250		0.0%	\$30	\$3,080
Total Revenue	20	3,250		0.0%	30	3,080
<u>EXPENSES</u>						
Committee - Executive				0.0%	21	21
Conferences / Seminars				0.0%	100	100
OSB Support Services Assessment	8	1,300		0.0%	12	1,202
Telephone - Conference Calling	11	11		0.0%		
Total Expense	19	1,311		0.0%	133	1,323
Net Revenue (Expense)	1	1,939			(103)	
Beginning Fund Balance		15,580				
Ending Fund Balance		17,519				
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OREGON STATE BAR
Aviation Law - 805
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$920	\$980	93.9%		\$940
Total Revenue		920	980	93.9%		940
<u>EXPENSES</u>						
Annual Meeting		832	400	208.0%		
Conferences / Seminars				0.0%		40
Gifts & Awards			100	0.0%		
OSB Support Services Assessment		184	196	93.9%		188
Miscellaneous Expense			7	0.0%		
Total Expense		1,016	703	#####		228
Net Revenue (Expense)		(96)	277			
Beginning Fund Balance		751				
Ending Fund Balance		655				
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OREGON STATE BAR
Business Law - 806
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$180	\$32,370	\$32,850	98.5%	\$690	\$31,950
Registrations - Conferences/Seminars			1,000	0.0%		
Registrations - Financial Institute			2,500	0.0%	1,860	1,860
Miscellaneous Income	8	166	300	55.3%	134	196

Total Revenue	188	32,536	36,650	88.8%	2,684	34,006

<u>EXPENSES</u>						
Annual Meeting			3,000	0.0%		
Committee - Executive	24	24	3,000	0.8%	(22)	135
Committee - Long Term Planning			1,000	0.0%		
Committee - Financial Institute			2,000	0.0%	(798)	(798)
Committee - Task Forces (general)			1,500	0.0%		
Computer - Internet / Web	854	2,270	15,000	15.1%	202	1,820
Conferences / Seminars		23	2,000	1.2%	40	532
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter			4,200	0.0%	903	903
OSB Support Services Assessment	28	4,316	4,380	98.5%	92	4,268
Task Force - Emerging Business			200	0.0%		
Telephone - Conference Calling	48	109	200	54.5%	(15)	(15)
Miscellaneous Expense			4,000	0.0%		

Total Expense	954	6,742	41,480	16.3%	402	6,845

Net Revenue (Expense)	(766)	25,794	(4,830)		2,282	

Beginning Fund Balance		61,418				

Ending Fund Balance

87,212
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OREGON STATE BAR
Business Litigation - 807
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$45	\$8,100	\$7,950	101.9%	\$180	\$7,860
Registrations - Conferences/Seminars	625	1,280	3,500	36.6%	725	2,075
Total Revenue	670	9,380	11,450	81.9%	905	9,935
<u>EXPENSES</u>						
Committee - Executive			437	0.0%		68
Conferences / Seminars	40	80	7,000	1.1%		2,487
OSB Support Services Assessment	12	2,160	2,120	101.9%	48	2,100
Miscellaneous Expense			1,500	0.0%		
Total Expense	52	2,240	11,057	20.3%	48	4,655
Net Revenue (Expense)	618	7,140	393		857	
Beginning Fund Balance		17,293				
Ending Fund Balance		24,433				
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OREGON STATE BAR
Civil Rights - 808
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$81	\$6,264	\$6,615	94.7%	\$54	\$6,345
Total Revenue	81	6,264	6,615	94.7%	54	6,345
<u>EXPENSES</u>						
Committee - Executive			75	0.0%		11
Computer - Internet / Web			600	0.0%	30	30
Conferences / Seminars			750	0.0%	398	568
Contributions - Campaign for Equal Justice			500	0.0%		
Newsletter		79	3,500	2.3%	29	29
OSB Support Services Assessment	16	932	980	95.1%	8	944
Telephone - Conference Calling	4	16		0.0%		
Miscellaneous Expense			50	0.0%		
Total Expense	20	1,027	6,455	15.9%	465	1,582
Net Revenue (Expense)	61	5,237	160		(411)	
Beginning Fund Balance		1,244				
Ending Fund Balance		6,481				

OREGON STATE BAR
Computer & Internet Law - 809
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$1,000	0.0%		
Luncheon Event		1,048	6,500	16.1%	842	3,195
Membership Fees	20	5,480	5,600	97.9%	100	5,420
Registrations - Conferences/Seminars			500	0.0%		

Total Revenue	20	6,528	13,600	48.0%	942	8,615

<u>EXPENSES</u>						
Annual Meeting			1,200	0.0%		
Committee - Executive		443	2,500	17.7%	502	667
Computer - Internet / Web		156	2,500	6.2%		
Conferences / Seminars			1,000	0.0%		
Luncheon Expense		830	6,000	13.8%		1,724
OSB Support Services Assessment	4	1,096	1,120	97.9%	20	1,084

Total Expense	4	2,525	14,320	17.6%	522	3,475

Net Revenue (Expense)	16	4,003	(720)		420	

Beginning Fund Balance		6,106				

Ending Fund Balance		10,109				
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OREGON STATE BAR
Constitutional Law - 841
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$2,490	\$2,550	97.6%		\$2,415
		-----	-----	-----		-----
Total Revenue		2,490	2,550	97.6%		2,415
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<u>EXPENSES</u>						
Committee - Executive			100	0.0%		
Contributions - Campaign for Equal Jus	1,000	1,000	500	200.0%		
Newsletter			1,000	0.0%		
OSB Support Services Assessment		664	680	97.6%		644
Telephone - Conference Calling	9	21	150	14.0%		
Miscellaneous Expense			100	0.0%		
		-----	-----	-----		-----
Total Expense	1,009	1,685	2,530	66.6%		644
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Net Revenue (Expense)	(1,009)	805	20			
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Beginning Fund Balance		7,394				

Ending Fund Balance		8,199				
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OREGON STATE BAR
Construction Law - 810
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$35	\$5,106	\$5,175	98.7%	\$35	\$4,876
Registrations - Conferences/Seminars		120	750	16.0%		
Total Revenue	35	5,226	5,925	88.2%	35	4,876
<u>EXPENSES</u>						
Annual Meeting		92		0.0%		
Committee - Executive		85	350	24.3%	56	56
Computer - Internet / Web			1,200	0.0%		
Conferences / Seminars		19	4,000	0.5%		1
Contributions - Campaign for Equal Justice			1,000	0.0%		
Education			500	0.0%		
Newsletter			2,150	0.0%		
OSB Support Services Assessment	12	1,776	1,800	98.7%	12	1,696
Miscellaneous Expense			200	0.0%		
Total Expense	12	1,972	11,200	17.6%	68	1,753
Net Revenue (Expense)	23	3,254	(5,275)		(33)	
Beginning Fund Balance		11,345				
Ending Fund Balance		14,599				

OREGON STATE BAR
Consumer Law - 838
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$2,040	\$2,100	97.1%	\$45	\$2,055
Registrations - Conferences/Seminars			5,000	0.0%		
		-----	-----	-----	-----	-----
Total Revenue		2,040	7,100	28.7%	45	2,055
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<u>EXPENSES</u>						
Committee - Executive		80	650	12.3%	208	208
Committee - Legislative		66		0.0%		
Conferences / Seminars			2,500	0.0%	91	99
Contributions - Campaign for Equal Justice			1,500	0.0%		
Newsletter		27	500	5.4%		
OSB Support Services Assessment		544	560	97.1%	12	548
Social Events	13	13		0.0%		
Miscellaneous Expense			100	0.0%	38	38
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Total Expense	13	730	5,810	12.6%	349	893
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Net Revenue (Expense)	(13)	1,310	1,290		(304)	
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Beginning Fund Balance		10,356				

Ending Fund Balance		11,666				
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OREGON STATE BAR
Corporate Counsel - 836
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$30	\$6,495	\$6,150	105.6%	\$120	\$6,120
Registrations - Conferences/Seminars			1,000	0.0%		
Total Revenue	30	6,495	7,150	90.8%	120	6,120
<u>EXPENSES</u>						
Committee - Executive			1,400	0.0%		27
Computer - Internet / Web			1,500	0.0%	420	620
Conferences / Seminars		35	3,000	1.2%	40	753
Contributions - Campaign for Equal Justice		1,000		0.0%		
OSB Support Services Assessment	8	1,732	1,640	105.6%	32	1,632
Special Projects			1,000	0.0%		
Telephone - Conference Calling	20	47		0.0%		
Miscellaneous Expense			500	0.0%		
Total Expense	28	2,814	9,040	31.1%	492	3,032
Net Revenue (Expense)	2	3,681	(1,890)		(372)	
Beginning Fund Balance		8,560				
Ending Fund Balance		12,241				

OREGON STATE BAR
Criminal Law - 811
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$80	\$11,889	\$12,000	99.1%	\$140	\$11,400
Registrations - Conferences/Seminars	1,600	11,750	8,000	146.9%	4,170	8,765

Total Revenue	1,680	23,639	20,000	#####	4,310	20,165

<u>EXPENSES</u>						
Committee - Executive		1,705	7,000	24.4%	24	909
Conferences / Seminars	2,969	5,804	7,000	82.9%	517	1,827
Newsletter		500	2,500	20.0%		643
OSB Support Services Assessment	20	2,380	2,500	95.2%	28	2,280
Telephone - Conference Calling			250	0.0%		

Total Expense	2,989	10,389	19,250	54.0%	569	5,659

Net Revenue (Expense)	(1,309)	13,250	750		3,741	

Beginning Fund Balance		35,613				

Ending Fund Balance		48,863				
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OREGON STATE BAR
Debtor-Creditor - 812
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$10,000	0.0%		
Membership Fees	65	12,880	13,200	97.6%	225	16,175
Registrations - Conferences/Seminars			1,000	0.0%		
Registrations - NW Bankruptcy			1,000	0.0%		
Total Revenue	65	12,880	25,200	51.1%	225	16,175
<u>EXPENSES</u>						
Annual Meeting		33	15,000	0.2%		10
Committee - Executive	138	336	3,000	11.2%		277
Committee - Award of Merit			800	0.0%		
Committee - General /Young Lawyers			300	0.0%		
Committee - Legislative	61	61	300	20.3%		
Committee - Consumer			100	0.0%		
Committee - CLE Subcommittee			300	0.0%		
Community Service - Probono	202	202	4,500	4.5%	(128)	(128)
Computer - Internet / Web			2,000	0.0%		
Conferences / Seminars			1,000	0.0%	(37)	(37)
Contributions - Campaign for Equal Justice			2,500	0.0%		2,500
Gifts & Awards			550	0.0%		
Publications - OR Commercial Practice			600	0.0%		
Newsletter		2,593	10,000	25.9%		2,642
OSB Support Services Assessment	16	2,564	2,640	97.1%	36	2,592
Special Projects			7,500	0.0%		
Telephone - Conference Calling		41		0.0%		
Miscellaneous Expense			3,500	0.0%		
Total Expense	417	5,830	54,590	10.7%	(129)	7,856

Net Revenue (Expense)	(352)	7,050	(29,390)	354
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Beginning Fund Balance		57,685		

Ending Fund Balance		64,735		
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OREGON STATE BAR
Disability Law - 826
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$2,360	\$2,400	98.3%		\$2,320
Registrations - Conferences/Seminars		1,825		0.0%		

Total Revenue		4,185	2,400	####		2,320

<u>EXPENSES</u>						
Committee - Executive			300	0.0%	24	58
Conferences / Seminars	42	671	800	83.9%		105
Newsletter			500	0.0%	(960)	
OSB Support Services Assessment		472	480	98.3%		464
Telephone - Conference Calling	7	35		0.0%		

Total Expense	49	1,178	2,080	56.6%	(936)	627

Net Revenue (Expense)	(49)	3,007	320		936	

Beginning Fund Balance		2,197				

Ending Fund Balance		5,204				
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OREGON STATE BAR
Diversity - 845
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$3,900	\$5,000	78.0%	\$40	\$4,100
Registrations - Conferences/Seminars			400	0.0%		450

Total Revenue	20	3,900	5,400	72.2%	40	4,550

<u>EXPENSES</u>						
Committee - Executive			500	0.0%	16	126
Conferences / Seminars		38	2,000	1.9%	790	1,051
OSB Support Services Assessment	4	780	1,000	78.0%	8	820
Telephone - Conference Calling		13		0.0%		
Miscellaneous Expense	58	58		0.0%		

Total Expense	62	889	3,500	25.4%	814	1,997

Net Revenue (Expense)	(42)	3,011	1,900		(774)	

Beginning Fund Balance		3,940				

Ending Fund Balance		6,951				
		=====				

OREGON STATE BAR
Elder Law - 842
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$250	\$13,125	\$13,225	99.2%	\$125	\$12,675
Registrations - Conferences/Seminars	2,345	2,345	3,000	78.2%	1,425	1,650

Total Revenue	2,595	15,470	16,225	95.3%	1,550	14,325

<u>EXPENSES</u>						
Committee - Executive		346	4,000	8.7%	247	487
Committee - Legislative			500	0.0%		
Conferences / Seminars			3,000	0.0%	3	3
Contributions - Campaign for Equal Justice		500		0.0%		
Newsletter	2,556	3,656	9,000	40.6%		4,383
OSB Support Services Assessment	40	2,096	2,116	99.1%	20	2,028
Research		1,000		0.0%		

Total Expense	2,596	7,598	18,616	40.8%	270	6,901

Net Revenue (Expense)	(1)	7,872	(2,391)		1,280	

Beginning Fund Balance		6,806				

Ending Fund Balance		14,678				
		=====				

OREGON STATE BAR
Energy, Telecom & Utility Law - 824
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees		\$2,250	\$2,250	100.0%	\$90	\$2,175
Registrations - Conferences/Seminars			300	0.0%		
		-----	-----	-----	-----	-----
Total Revenue		2,250	2,550	88.2%	90	2,175
		-----	-----	-----	-----	-----
<u>EXPENSES</u>						
Annual Meeting			500	0.0%		
Committee - Executive			500	0.0%		
Computer - Internet / Web			200	0.0%		
Conferences / Seminars			2,000	0.0%		
OSB Support Services Assessment		600	600	100.0%	24	580
		-----	-----	-----	-----	-----
Total Expense		600	3,800	15.8%	24	580
		-----	-----	-----	-----	-----
Net Revenue (Expense)		1,650	(1,250)		66	
		-----	-----		-----	
Beginning Fund Balance		5,223				

Ending Fund Balance		6,873				
		=====				

OREGON STATE BAR
Environmental & Natural Resources - 813
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$60	\$6,780	\$6,855	98.9%	\$105	\$6,660
Total Revenue	60	6,780	6,855	98.9%	105	6,660
<u>EXPENSES</u>						
Committee - Executive			700	0.0%	86	228
Computer - Internet / Web			360	0.0%		
Newsletter			7,000	0.0%	2,277	4,415
OSB Support Services Assessment	16	1,808	1,828	98.9%	28	1,776
Telephone - Conference Calling		122		0.0%		
Miscellaneous Expense		65	900	7.2%	250	250
Total Expense	16	1,995	10,788	18.5%	2,641	6,669
Net Revenue (Expense)	44	4,785	(3,933)		(2,536)	
Beginning Fund Balance		6,364				
Ending Fund Balance		11,149				

OREGON STATE BAR
Estate Planning & Administration - 814
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$120	\$20,840	\$21,500	96.9%	\$200	\$20,840
Registrations - Conferences/Seminars			250	0.0%		
Sales - Section Pamphlet	50	297	775	38.3%		285
Sales - Estate Planning Video		10	75	13.3%		

Total Revenue	170	21,147	22,600	93.6%	200	21,125

<u>EXPENSES</u>						
Annual Meeting			2,600	0.0%		2,500
Committee - Executive	228	3,749	8,000	46.9%		2,398
Committee - Legislative			150	0.0%		
Conferences / Seminars			1,000	0.0%	1	2
Contributions - Campaign for Equal Justice			1,000	0.0%		
Publications - Section Pamphlet		2	75	2.7%		
Newsletter	4,393	5,636	11,000	51.2%	1,269	2,212
OSB Support Services Assessment	24	4,164	4,300	96.8%	40	4,172
Telephone - Conference Calling		60	200	30.0%		56
Miscellaneous Expense			100	0.0%		

Total Expense	4,645	13,611	28,425	47.9%	1,310	11,340

Net Revenue (Expense)	(4,475)	7,536	(5,825)		(1,110)	

Beginning Fund Balance		38,466				

Ending Fund Balance		46,002				
		=====				

OREGON STATE BAR
Family Law - 815
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$200	\$24,675	\$24,500	100.7%	\$275	\$23,875
Registrations - Conferences/Seminars		430	55,000	0.8%		

Total Revenue	200	25,105	79,500	31.6%	275	23,875

<u>EXPENSES</u>						
Annual Meeting		516		0.0%		
Committee - Executive			1,800	0.0%	104	104
Conferences / Seminars	4	9,259	50,000	18.5%		7
Newsletter		2,000	20,400	9.8%	1,285	7,973
OSB Support Services Assessment	32	3,948	3,920	100.7%	44	3,824
Telephone - Conference Calling		69	250	27.6%		81
Miscellaneous Expense			100	0.0%		

Total Expense	36	15,792	76,470	20.7%	1,433	11,989

Net Revenue (Expense)	164	9,313	3,030		(1,158)	

Beginning Fund Balance		7,482				

Ending Fund Balance		16,795				
		=====				

OREGON STATE BAR
Government Law - 816
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$20	\$4,330	\$4,350	99.5%	\$40	\$4,300
Registrations - Conferences/Seminars		6,610	5,000	132.2%	70	3,990
Total Revenue	20	10,940	9,350	#####	110	8,290
<u>EXPENSES</u>						
Committee - Executive	203	203	5,000	4.1%		770
Computer - Internet / Web		30		0.0%		
Conferences / Seminars	1,467	5,733	3,000	191.1%		2,732
Contributions - Campaign for Equal Justice			2,000	0.0%		
Outreach Programs			1,000	0.0%		
Newsletter			500	0.0%		
OSB Support Services Assessment	8	1,732	1,740	99.5%	16	1,720
Telephone - Conference Calling		22	70	31.4%		
Miscellaneous Expense			2,000	0.0%		
Total Expense	1,678	7,720	15,310	50.4%	16	5,222
Net Revenue (Expense)	(1,658)	3,220	(5,960)		94	
Beginning Fund Balance		16,974				
Ending Fund Balance		20,194				

OREGON STATE BAR
Health Law - 817
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$4,020	\$4,200	95.7%	\$60	\$3,840
Registrations - Conferences/Seminars			340	0.0%		
Total Revenue	15	4,020	4,540	88.5%	60	3,840
<u>EXPENSES</u>						
Annual Meeting			500	0.0%		
Committee - Executive	32	65	1,200	5.4%	24	24
Committee - Legislative			300	0.0%		
Computer - Internet / Web		90		0.0%		
Conferences / Seminars		3	650	0.5%		
Newsletter		372	900	41.3%		
OSB Support Services Assessment	4	1,072	1,120	95.7%	16	1,024
Telephone - Conference Calling			100	0.0%		
Miscellaneous Expense			520	0.0%		
Total Expense	36	1,602	5,290	30.3%	40	1,048
Net Revenue (Expense)	(21)	2,418	(750)		20	
Beginning Fund Balance		9,554				
Ending Fund Balance		11,972				

OREGON STATE BAR
Indian Law - 833
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$60	\$3,340	\$3,500	95.4%	\$80	\$3,400
Registrations - Conferences/Seminars			450	0.0%		

Total Revenue	60	3,340	3,950	84.6%	80	3,400

<u>EXPENSES</u>						
Committee - Executive	53	53	500	10.6%	29	91
Computer - Internet / Web			885	0.0%		
Conferences / Seminars			2,000	0.0%		
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter		647	1,000	64.7%		
OSB Support Services Assessment	12	668	700	95.4%	16	680
Telephone - Conference Calling		33	500	6.6%		

Total Expense	65	1,401	6,585	21.3%	45	771

Net Revenue (Expense)	(5)	1,939	(2,635)		35	

Beginning Fund Balance		10,870				

Ending Fund Balance		12,809				
		=====				

OREGON STATE BAR
Intellectual Property - 823
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$15	\$6,120		0.0%	\$165	\$5,280
Registrations - Conferences/Seminars				0.0%	465	465

Total Revenue	15	6,120		0.0%	630	5,745

<u>EXPENSES</u>						
Conferences / Seminars				0.0%	40	40
Newsletter				0.0%	1,133	1,162
OSB Support Services Assessment	4	1,632		0.0%	44	1,408

Total Expense	4	1,632		0.0%	1,217	2,610

Net Revenue (Expense)	11	4,488			(587)	

Beginning Fund Balance		4,732				

Ending Fund Balance		9,220				
		=====				

OREGON STATE BAR
International Law - 818
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Luncheon Event		\$498	\$2,500	19.9%		
Membership Fees		3,125	3,250	96.2%	100	2,925

Total Revenue		3,623	5,750	63.0%	100	2,925

<u>EXPENSES</u>						
Committee - Executive	76	230	500	46.0%	37	282
Computer - Internet / Web	275	508	1,200	42.3%	150	300
Conferences / Seminars	67	489		0.0%		723
Luncheon Expense		1,049	5,900	17.8%	180	249
OSB Support Services Assessment		500	550	90.9%	16	468
Miscellaneous Expense			300	0.0%		

Total Expense	418	2,776	8,450	32.9%	383	2,022

Net Revenue (Expense)	(418)	847	(2,700)		(283)	

Beginning Fund Balance		8,219				

Ending Fund Balance		9,066				
		=====				

OREGON STATE BAR
Juvenile Law - 843
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$40	\$4,960	\$5,000	99.2%	\$20	\$4,760
Registrations - Conferences/Seminars				0.0%	20	20

Total Revenue	40	4,960	5,000	99.2%	40	4,780

<u>EXPENSES</u>						
Annual Meeting			500	0.0%		
Committee - Executive			1,000	0.0%		
Computer - Internet / Web			1,500	0.0%		
Conferences / Seminars		575	3,000	19.2%	150	150
Contributions - Campaign for Equal Justice			500	0.0%		
OSB Support Services Assessment	8	992	1,000	99.2%	4	952
Telephone - Conference Calling	51	58	300	19.3%	22	81
Miscellaneous Expense			500	0.0%		

Total Expense	59	1,625	8,300	19.6%	176	1,183

Net Revenue (Expense)	(19)	3,335	(3,300)		(136)	

Beginning Fund Balance		8,227				

Ending Fund Balance		11,562				
		=====				

OREGON STATE BAR
Labor & Employment - 819
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$45	\$11,235	\$11,160	100.7%	\$210	\$11,025
Registrations - Conferences/Seminars			5,772	0.0%		

Total Revenue	45	11,235	16,932	66.4%	210	11,025

<u>EXPENSES</u>						
Committee - Executive	362	608	3,500	17.4%	380	1,040
Conferences / Seminars	1,040	1,286	6,721	19.1%	86	87
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
OSB Support Services Assessment	12	2,996	2,976	100.7%	56	2,940
Miscellaneous Expense			2,500	0.0%		30

Total Expense	1,414	6,390	17,197	37.2%	522	4,097

Net Revenue (Expense)	(1,369)	4,845	(265)		(312)	

Beginning Fund Balance		15,921				

Ending Fund Balance		20,766				
		=====				

OREGON STATE BAR
Law Practice Management - 820
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Advertising			\$200	0.0%		
Membership Fees	80	3,640	4,000	91.0%	180	3,940

Total Revenue	80	3,640	4,200	86.7%	180	3,940

<u>EXPENSES</u>						
Annual Meeting			200	0.0%		
Committee - Executive			1,000	0.0%	25	61
Conferences / Seminars			3,500	0.0%		
Newsletter			2,000	0.0%		
OSB Support Services Assessment	16	728	800	91.0%	36	788
Telephone - Conference Calling		39	350	11.1%		
Miscellaneous Expense			2,000	0.0%		

Total Expense	16	767	9,850	7.8%	61	849

Net Revenue (Expense)	64	2,873	(5,650)		119	

Beginning Fund Balance		15,018				

Ending Fund Balance		17,891				
		=====				

OREGON STATE BAR
Litigation - 821
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$100	\$35,775	\$36,500	98.0%	\$500	\$35,950
Total Revenue	100	35,775	36,500	98.0%	500	35,950
<u>EXPENSES</u>						
Committee - Executive	229	972	6,200	15.7%	790	4,137
Computer - Internet / Web	25	111	500	22.2%	(25)	61
Conferences / Seminars	883	5,205	9,000	57.8%	3,312	9,584
Newsletter	2,493	2,493	13,000	19.2%	4,155	6,655
OSB Support Services Assessment	16	5,724	5,840	98.0%	80	5,752
Telephone - Conference Calling	63	65		0.0%		70
Total Expense	3,709	14,570	34,540	42.2%	8,312	26,259
Net Revenue (Expense)	(3,609)	21,205	1,960		(7,812)	
Beginning Fund Balance		(800)				
Ending Fund Balance		20,405				

OREGON STATE BAR
Products Liability - 829
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$40	\$3,660	\$3,600	101.7%	\$100	\$3,540
Registrations - Conferences/Seminars			2,300	0.0%		
Total Revenue	40	3,660	5,900	62.0%	100	3,540
<u>EXPENSES</u>						
Annual Meeting			175	0.0%		
Conferences / Seminars			1,500	0.0%		2
Contributions		500	1,500	33.3%		
Newsletter	599	599	2,500	24.0%		529
OSB Support Services Assessment	8	732	720	101.7%	20	708
Telephone - Conference Calling	14	26	200	13.0%	16	52
Total Expense	621	1,857	6,595	28.2%	36	1,291
Net Revenue (Expense)	(581)	1,803	(695)		64	
Beginning Fund Balance		5,731				
Ending Fund Balance		7,534				

OREGON STATE BAR
Real Estate & Land Use - 825
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$27,000	0.0%		
Membership Fees	147	27,563	26,999	102.1%	196	26,583
Sponsorship Fees			4,000	0.0%		
Miscellaneous Income	44	80		0.0%		

Total Revenue	191	27,643	57,999	47.7%	196	26,583

<u>EXPENSES</u>						
Annual Meeting			30,000	0.0%		1,000
Committee - Executive		654	5,000	13.1%	84	712
Community Service - Probono			2,000	0.0%		
Computer - Internet / Web			2,000	0.0%	250	250
Conferences / Seminars		1,032	200	516.0%		34
Gifts & Awards			150	0.0%		
Luncheon Expense				0.0%	40	14
Newsletter		5,462	10,000	54.6%	3,784	7,228
OSB Support Services Assessment	24	4,504	4,408	102.2%	32	4,348
Telephone - Conference Calling	33	99	300	33.0%		64
Miscellaneous Expense		424	500	84.8%		

Total Expense	57	12,175	54,558	22.3%	4,190	13,650

Net Revenue (Expense)	134	15,468	3,441		(3,994)	

Beginning Fund Balance		8,428				

Ending Fund Balance		23,896				
		=====				

OREGON STATE BAR
Securities Regulation - 827
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event			\$1,000	0.0%		
Luncheon Event	464	1,232	5,000	24.6%	414	1,646
Membership Fees		4,560	4,600	99.1%	200	4,520

Total Revenue	464	5,792	10,600	54.6%	614	6,166

<u>EXPENSES</u>						
Annual Dinner			1,500	0.0%		
Committee - Executive			1,000	0.0%		
Computer - Internet / Web			750	0.0%		40
Conferences / Seminars			500	0.0%		500
Contributions - Campaign for Equal Justice			500	0.0%		500
Luncheon Expense		958	4,500	21.3%	327	2,244
OSB Support Services Assessment		912	920	99.1%	40	904
Scholarships			1,500	0.0%		
Miscellaneous Expense			100	0.0%		

Total Expense		1,870	11,270	16.6%	367	4,188

Net Revenue (Expense)	464	3,922	(670)		247	

Beginning Fund Balance		5,253				

Ending Fund Balance		9,175				
	=====					

OREGON STATE BAR
Sole & Small Firm Practitioners - 840
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Membership Fees	\$90	\$4,425	\$4,875	90.8%	\$45	\$4,530
Total Revenue	90	4,425	4,875	90.8%	45	4,530
<u>EXPENSES</u>						
Committee - Executive			500	0.0%		58
Committee - Portland Chapter			700	0.0%	40	108
Committee - Local Chapter	22	91	600	15.2%	22	79
Computer - Internet / Web			500	0.0%		
Conferences / Seminars		80	600	13.3%		80
Newsletter			1,000	0.0%		
OSB Support Services Assessment	28	1,184	1,300	91.1%	12	1,208
Miscellaneous Expense			200	0.0%		
Total Expense	50	1,355	5,400	25.1%	74	1,533
Net Revenue (Expense)	40	3,070	(525)		(29)	
Beginning Fund Balance		13,645				
Ending Fund Balance		16,715				

OREGON STATE BAR
Taxation - 828
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Luncheon Event - IRS / ODR				0.0%		\$88
Luncheon Event - Portland	1,870	2,230	6,500	34.3%	1,480	2,220
Luncheon Event - Salem / Midvalley		1,776	6,000	29.6%		1,201
Membership Fees		11,175	11,000	101.6%	75	11,175
Registrations - IRS Tax Forum		284		0.0%		

Total Revenue	1,870	15,465	23,500	65.8%	1,555	14,684

<u>EXPENSES</u>						
Committee - Executive			2,000	0.0%		
Luncheon Expense - Portland	950	2,290	5,500	41.6%		382
Luncheon Expense - Salem / Midvalley	672	1,438	6,000	24.0%	369	1,063
Newsletter	471	471	7,000	6.7%	467	1,467
OSB Support Services Assessment	4	1,788	1,760	101.6%	12	1,792
Telephone - Conference Calling	13	13		0.0%		
Miscellaneous Expense			500	0.0%		

Total Expense	2,110	6,000	22,760	26.4%	848	4,704

Net Revenue (Expense)	(240)	9,465	740		707	

Beginning Fund Balance		21,552				

Ending Fund Balance		31,017				
	=====					

OREGON STATE BAR
Workers' Compensation - 830
For the Four Months Ending April 30, 2005

Description	April 2005	YTD 2005	Budget 2005	% of Budget	April Pr Yr	YTD Pr Yr
<u>REVENUES</u>						
Annual Event	\$11,145	\$11,145		0.0%		
Membership Fees		8,825	8,900	99.2%	50	8,775
Registrations - Conferences/Seminars	1,050	3,150	25,000	12.6%	19,415	19,415

Total Revenue	12,195	23,120	33,900	68.2%	19,465	28,190

<u>EXPENSES</u>						
Annual Meeting	1,594	1,594	800	199.3%	35	35
Committee - Executive	33	184	2,000	9.2%	63	587
Computer - Internet / Web			100	0.0%		
Conferences / Seminars	268	1,049	27,550	3.8%	(235)	1,992
Contributions - Campaign for Equal Justice			1,000	0.0%		
Newsletter			500	0.0%		211
OSB Support Services Assessment		1,412	1,424	99.2%	8	1,404
Telephone - Conference Calling	16	115	1,000	11.5%		
Miscellaneous Expense			500	0.0%		

Total Expense	1,911	4,354	34,874	12.5%	(129)	4,229

Net Revenue (Expense)	10,284	18,766	(974)		19,594	

Beginning Fund Balance		5,634				

Ending Fund Balance		24,400				
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