

OREGON STATE BAR
Section Summary Financial Statement
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Annual Event	\$11,175	\$32,160	\$115,650	27.8%	\$7,005	\$31,495
Luncheon Event	1,923	11,991	23,125	51.9%	1,139	8,289
Luncheon Event - Portland	864	13,153	16,500	79.7%	720	11,234
Luncheon Event - Salem / Midvalley		3,520	6,500	54.2%		1,920
Membership Fees	3,473	363,108	372,210	97.6%	2,357	362,507
Sponsorship Rev	1,600	26,021	10,450	249.0%		16,200
Sponsorship Rev - UnCLE			500		850	850
Registrations - Conferences/Seminars	4,125	24,104	128,475	18.8%	1,431	19,621
Registrations - UnCLE	820	9,450	8,250	114.5%		8,025
Registrations - Tax Institute			2,000			
Registrations - NW Bankruptcy			7,500			
Sales - DVDs	250	1,250	6,250	20.0%		
Sales - Season Tickets	212	593				1,991
Sales - Online MP3		50				
Total Revenue	24,442	485,400	697,410	69.6%	13,501	462,132
EXPENSES						
Annual Meeting	24,635	28,242	143,040	19.7%	23,654	30,966
Annual Dinner			2,800			
Audio/Visual Expense			3,000			
Case Law Summaries		309	1,500	20.6%	284	670
Commissions - Advertising	3,615	3,615				
Committee - Executive	3,236	16,785	76,100	22.1%	5,885	20,094
Committee - Desk Book			500			
Committee - Award of Merit			300			
Committee - Legislative	278	947	2,850	33.2%		659
Committee - CLE			100			
Committee - Subcommittee			200			
Committee - New Lawyer	179	179	600	29.9%		
Committee - CLE Subcommittee			100			
Community Service - Probono		1,512				970
Community Service - Probono - Portland		2,243	6,500	34.5%		293
Community Service - Probono - Eugene			4,500			500
Computer - Internet / Web	5,648	16,343	33,265	49.1%	1,525	9,848
Conferences / Seminars Expense	11,846	33,605	188,620	17.8%	6,752	26,660
Conferences / Seminars - UnCLE	7,338	7,338	8,250	89.0%	1,251	1,436
Conferences / Seminars - Litigation Institute		3,015	5,000	60.3%		2,740
Conferences / Seminars - Tax Institute			2,000			
Contributions		3,250	16,750	19.4%		(4,750)
Contributions - Classroom Law Project		1,000	4,700	21.3%		1,500
Contributions - Campaign for Equal Justice		3,500	30,200	11.6%	2,500	8,500
Contributions - OR Minority Lawyers Assoc.	1,250	3,250	6,050	53.7%	1,500	3,000
Contributions - OLIO			250			
Contributions - St Andrew Legal Clinic						1,000
Education		40	3,500	1.1%		
Pub Talk Series - New Lawyers	19	395	400	98.6%		
Gifts & Awards	153	378	11,895	3.2%		610
Grants			1,000			
Library			850			468
Luncheon Expense	2,880	9,198	34,025	27.0%	2,264	8,186
Luncheon Expense - Portland	1,692	7,075	10,500	67.4%	2,025	5,335
Luncheon Expense - Salem / Midvalley		1,814	6,500	27.9%		1,854
Mentoring - New Lawyers			500			74
Newsletter & Case Law Summaries	5,606	22,441	65,230	34.4%	3,375	26,087
Outreach Programs		668	8,550	7.8%	168	542
Outreach Programs - New Lawyers			500			256
Printing Services	22	1,563	1,935	80.8%		
Publications - Section Pamphlet			150			
Scholarships		1,370	3,000	45.7%		
Scholarships - Civil Procedure			4,200			
Scholarships - Litigation Institute		1,625	4,200	38.7%		
Scholarships - Tax Institute			2,500			

Stipend - New Lawyers			9,600		3,200	3,200
Social Events	792	1,656	5,600	29.6%		893
Speaker Expense			5,050			50
Special Projects		1,833	26,200	7.0%		282
Sponsorships		3,500	4,700	74.5%		1,500
Telephone - Conference Calling		2,172	6,855	31.7%		1,802
OSB Support Services Assessment	1,359	107,933	114,110	94.6%	1,073	108,128
Cost of Goods Sold - Section products			3,788			
Miscellaneous Expense	(41)		4,675		40	8,709
Total Expense	70,508	288,793	877,188	32.9%	55,495	272,063
Net Revenue (Expense)	(46,066)	196,606	(179,778)		(41,993)	190,069
Beginning Fund Balance		695,402				
Restricted Fund - IRS Forum		2,697				
Restricted Fund - Tax Court CLE		500				
Restricted Fund - Rawlinson Scholarship		375				
Ending Fund Balance		895,580				
Section Member Count - Paid	163	16,468	16,918		108	16,470
Section Member Count - Complimentary	57	383	636		64	349
Section Member Count - Total	220	16,851	17,554		172	16,819

OREGON STATE BAR
Administrative Law - 844
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$60	\$4,600	\$5,300	86.8%		\$4,790
Sales - Online MP3		50				
Total Revenue	60	4,650	5,300	87.7%		4,790
EXPENSES						
Computer - Internet / Web			150			
Conferences / Seminars Expense		1				
Contributions - Campaign for Equal Justice			100			
Newsletter & Case Law Summaries			2,000			1,100
Special Projects			3,000			
Telephone - Conference Calling		50	300	16.7%		73
OSB Support Services Assessment	20	1,495	1,723	86.8%		1,560
Total Expense	20	1,546	7,273	21.3%		2,733
Net Revenue (Expense)	41	3,104	(1,973)			2,057
Beginning Fund Balance		10,946				
Ending Fund Balance		14,049				
Section Member Count - Paid	3	230	265			240
Section Member Count - Complimentary						
Section Member Count - Total	3	230	265			240

Admin Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
844-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$20.00
844-4405-000	Membership Fees	5/7/2013		DUES	\$0.00	\$20.00
844-4405-000	Membership Fees	5/27/2013		DUES	\$0.00	\$20.00
844-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$19.50	\$0.00
844-U001-000	Section Member Count	5/31/2013		Section Membership	3	0

OREGON STATE BAR
Admiralty - 801
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$10	\$400	\$460	87.0%		\$440
Total Revenue	10	400	460	87.0%		440
EXPENSES						
Annual Meeting			100			
Telephone - Conference Calling		6	10	58.8%		
OSB Support Services Assessment	7	260	299	87.0%		286
Total Expense	7	266	409	65.0%		286
Net Revenue (Expense)	4	134	51			154
Beginning Fund Balance		1,967				
Ending Fund Balance		2,101				
Section Member Count - Paid	1	40	46			44
Section Member Count - Complimentary						
Section Member Count - Total	1	40	46			44

Admiralty Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
801-4405-000	Membership Fees	5/13/2013		DUES	\$0.00	\$10.00
801-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$6.50	\$0.00
801-U001-000	Admiralty Law Section Member Count	5/31/2013		Section Membership	1	0

OREGON STATE BAR
Agricultural Law - 837
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$75	\$1,830	\$1,725	106.1%	\$30	\$1,800
Total Revenue	75	1,830	1,725	106.1%	30	1,800
EXPENSES						
Computer - Internet / Web			15			
Conferences / Seminars Expense			1,500			
Telephone - Conference Calling		23	100	22.7%		48
OSB Support Services Assessment	46	813	780	104.2%	26	800
Total Expense	46	835	2,395	34.9%	26	847
Net Revenue (Expense)	30	995	(670)		4	953
Beginning Fund Balance		3,865				
Ending Fund Balance		4,860				
Section Member Count - Paid	5	122	115		2	120
Section Member Count - Complimentary	2	2	5		2	3
Section Member Count - Total	7	124	120		4	123

Agri Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
837-4405-000	Membership Fees	5/1/2013		DUES	\$0.00	\$15.00
837-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$15.00
837-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$15.00
837-4405-000	Membership Fees	5/24/2013		DUES	\$0.00	\$15.00
837-4405-000	Membership Fees	5/29/2013		DUES	\$0.00	\$15.00
837-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$45.50	\$0.00
837-U001-000	Agricultural Law Section Member Counts	5/31/2013		Section Membership	5	0
837-U004-000	Agricultural Law Section Comp Members	5/31/2013		Section Membership	2	0

OREGON STATE BAR
Alternative Dispute Resolution - 802
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$4,620	\$5,200	88.8%	\$80	\$4,900
Sponsorship Rev			450			450
Registrations - Conferences/Seminars			1,500		1,322	1,322
Total Revenue		4,620	7,150	64.6%	1,402	6,672
EXPENSES						
Annual Meeting			2,500			
Committee - Executive		44	500	8.8%	44	150
Computer - Internet / Web			300			75
Conferences / Seminars Expense			5,000			
Contributions			1,000			250
Gifts & Awards		80	750	10.7%		260
Newsletter & Case Law Summaries	100	200	500	40.0%		500
Sponsorships		200	400	50.0%		
Telephone - Conference Calling		20	100	20.3%		47
OSB Support Services Assessment	13	1,534	1,755	87.4%	26	1,612
Miscellaneous Expense			200			
Total Expense	113	2,078	13,005	16.0%	70	2,894
Net Revenue (Expense)	(113)	2,542	(5,855)		1,332	3,778
Beginning Fund Balance		7,617				
Ending Fund Balance		10,159				
Section Member Count - Paid		231	260		2	242
Section Member Count - Complimentary	5	27	10		2	20
Section Member Count - Total	5	258	270		4	262

ADR Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
802-7715-000	Newsletter	5/31/2013	Sections Service Charges	\$100.00	\$0.00
802-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$13.00	\$0.00
802-U004-000	ADR Section Comp Members	5/31/2013	Section Membership	5	0

OREGON STATE BAR
Animal Law - 834
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$30	\$1,005	\$1,125	89.3%	\$30	\$1,035
Registrations - Conferences/Seminars			500			
Total Revenue	30	1,005	1,625	61.8%	30	1,035
EXPENSES						
Committee - Executive			200			54
Conferences / Seminars Expense			100			
Outreach Programs			1,500			
Telephone - Conference Calling						3
OSB Support Services Assessment	13	436	514	84.7%	13	455
Miscellaneous Expense					40	40
Total Expense	13	436	2,314	18.8%	53	552
Net Revenue (Expense)	17	570	(689)		(23)	483
Beginning Fund Balance		4,293				
Ending Fund Balance		4,863				
Section Member Count - Paid	2	67	75		2	69
Section Member Count - Complimentary	1	7	4		1	2
Section Member Count - Total	3	74	79		3	71

Animal Law Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
834-4405-000	Membership Fees	5/19/2013	DUES	\$0.00	\$15.00
834-4405-000	Membership Fees	5/21/2013	DUES	\$0.00	\$15.00
834-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$13.00	\$0.00
834-U001-000	Animal Law Section Member Count - Paid Memberships	5/31/2013	Section Membership	2	0
834-U004-000	Animal Law Section Comp Memberships	5/31/2013	Section Membership	1	0

OREGON STATE BAR
Antitrust, Trade Regulation - 803
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$100			
Luncheon Event			100			
Membership Fees	75	2,825	3,000	94.2%	50	2,925
Registrations - Conferences/Seminars					110	110
Total Revenue	75	2,825	3,200	88.3%	160	3,035
EXPENSES						
Annual Meeting		(330)	2,000	-16.5%	180	180
Committee - Executive			200		176	176
Computer - Internet / Web			750			
Conferences / Seminars Expense					400	400
OSB Support Services Assessment	26	748	806	92.7%	20	774
Total Expense	26	417	3,756	11.1%	775	1,529
Net Revenue (Expense)	49	2,408	(556)		(615)	1,506
Beginning Fund Balance		3,848				
Ending Fund Balance		6,256				
Section Member Count - Paid	3	113	120		2	117
Section Member Count - Complimentary	1	2	4		1	2
Section Member Count - Total	4	115	124		3	119

Antitrust Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
803-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$50.00
803-4405-000	Membership Fees	5/17/2013		DUES	\$0.00	\$25.00
803-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$26.00	\$0.00
803-U001-000	Antitrust, Trade Regulation Section Member Count	5/31/2013		Section Membership	3	0
803-U004-000	Antitrust, Trade Regulation Section Comp Members	5/31/2013		Section Membership	1	0

OREGON STATE BAR
Appellate Practice - 804
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$800			
Membership Fees	60	7,260	7,000	103.7%	60	6,860
Registrations - Conferences/Seminars		1,020	1,500	68.0%		
Total Revenue	60	8,280	9,300	89.0%	60	6,860
EXPENSES						
Annual Meeting			2,000			
Conferences / Seminars Expense		114	500	22.9%		152
Contributions - Classroom Law Project			500			
Contributions - Campaign for Equal Justice			500			
Newsletter & Case Law Summaries		355	385	92.2%		
Printing Services		1,541	1,835	84.0%		
Telephone - Conference Calling		50	50	99.0%		22
OSB Support Services Assessment	39	2,386	2,405	99.2%	20	2,249
Total Expense	39	4,445	8,175	54.4%	20	2,423
Net Revenue (Expense)	21	3,835	1,125		41	4,437
Beginning Fund Balance		7,937				
Ending Fund Balance		11,772				
Section Member Count - Paid	3	363	350		3	343
Section Member Count - Complimentary	3	4	20			3
Section Member Count - Total	6	367	370		3	346

Appellate Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
804-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$20.00
804-4405-000	Membership Fees	5/6/2013		DUES	\$0.00	\$20.00
804-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$20.00
804-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$39.00	\$0.00
804-U001-000	Appellate Practice Section Member Count	5/31/2013		Section Membership	3	0
804-U004-000	Appellate Practice Section Comp Members	5/31/2013		Section Membership	3	0

OREGON STATE BAR
Aviation Law - 805
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$1,125	\$1,125	100.0%		\$1,075
Total Revenue		1,125	1,125	100.0%		1,075
EXPENSES						
Annual Meeting			1,000			
Contributions - Classroom Law Project			100			
OSB Support Services Assessment	7	312	332	94.0%	7	286
Total Expense	7	312	1,432	21.8%	7	286
Net Revenue (Expense)	(7)	813	(307)		(7)	789
Beginning Fund Balance		1,597				
Ending Fund Balance		2,410				
Section Member Count - Paid		45	45			43
Section Member Count - Complimentary	1	8	6		1	5
Section Member Count - Total	1	53	51		1	48

Aviation Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
805-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$6.50	\$0.00
805-U004-000	Aviation Section Comp Members	5/31/2013	Section Membership	1	0

OREGON STATE BAR
Business Law - 806
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$150	\$28,710	\$33,000	87.0%	\$150	\$29,250
Registrations - Conferences/Seminars						270
Total Revenue	150	28,710	33,000	87.0%	150	29,520
EXPENSES						
Annual Meeting			5,000			
Committee - Executive			9,000			
Computer - Internet / Web	5,320	7,735	4,560	169.6%	1,325	5,968
Conferences / Seminars Expense			25,000			
Contributions			5,000			
Contributions - Campaign for Equal Justice			1,000		1,000	1,000
Contributions - OR Minority Lawyers Assoc.			1,000		1,000	1,000
Gifts & Awards			5,000			
Luncheon Expense			10,000			
Newsletter & Case Law Summaries			2,500			
Social Events	792	842	1,500	56.1%		
Special Projects		1,500	20,000	7.5%		
Telephone - Conference Calling		20	200	9.9%		52
OSB Support Services Assessment	46	6,234	7,313	85.2%	33	6,338
Total Expense	6,158	16,330	97,073	16.8%	3,358	14,357
Net Revenue (Expense)	(6,008)	12,380	(64,073)		(3,208)	15,163
Beginning Fund Balance		96,225				
Ending Fund Balance		108,604				
Section Member Count - Paid	5	957	1,100		5	975
Section Member Count - Complimentary	2	19	25		1	13
Section Member Count - Total	7	976	1,125		6	988

Business Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
806-4405-000	Membership Fees	5/1/2013		DUES	\$0.00	\$30.00
806-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$30.00
806-4405-000	Membership Fees	5/11/2013		DUES	\$0.00	\$30.00
806-4405-000	Membership Fees	5/28/2013		DUES	\$0.00	\$30.00
806-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$30.00
806-7205-015	Computer - Internet / Web	5/29/2013	Inherent.com Inc.	BusLaw-SiteHost 7/1/13-6/30/14	\$4,560.00	\$0.00
806-7205-015	Computer - Internet / Web	5/29/2013	Barkley, Carole	BusLaw-Edit/AdminSvc4/13Nwsltr	\$760.00	\$0.00
806-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$45.50	\$0.00
806-7836-000	Social Events	5/31/2013	Matheson, David S	BusLaw-Reimb-HH Event	\$792.00	\$0.00
806-U001-000	Business Law Section Member Count	5/31/2013		Section Membership	5	0
806-U004-000	Business Law Section Comp Members	5/31/2013		Section Membership	2	0

OREGON STATE BAR
Business Litigation - 807
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$120	\$10,140	\$10,200	99.4%	\$60	\$10,240
Registrations - Conferences/Seminars	1,115	2,070	3,500	59.1%		210
Total Revenue	1,235	12,210	13,700	89.1%	60	10,450
EXPENSES						
Committee - Executive			800			668
Conferences / Seminars Expense	1,946	1,986	6,500	30.6%	50	1,435
Contributions - Classroom Law Project			1,000			
Contributions - Campaign for Equal Justice			1,500			
Contributions - OR Minority Lawyers Assoc.			1,500			
Telephone - Conference Calling						6
OSB Support Services Assessment	59	3,354	3,543	94.7%	52	3,393
Total Expense	2,005	5,340	14,843	36.0%	102	5,501
Net Revenue (Expense)	(770)	6,870	(1,143)		(42)	4,949
Beginning Fund Balance		23,576				
Ending Fund Balance		30,446				
Section Member Count - Paid	6	507	510		3	511
Section Member Count - Complimentary	3	29	35		5	28
Section Member Count - Total	9	536	545		8	539

Business Lit Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
807-4405-000	Membership Fees	5/1/2013		DUES	\$0.00	\$20.00
807-4405-000	Membership Fees	5/6/2013		DUES	\$0.00	\$20.00
807-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$20.00
807-4405-000	Membership Fees	5/13/2013		DUES	\$0.00	\$20.00
807-4405-000	Membership Fees	5/29/2013		DUES	\$0.00	\$20.00
807-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Sussman Shank LLP	35691	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Davis Wright Tremaine LLP	209500	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Stoll Stoll Berne Lokting & Sc	33696	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Stoll Stoll Berne Lokting & Sh	33697	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Lane Powell PC	70704	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	5/30/2013	Sussman Shank LLP	35685	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Sussman Shank LLP	35701	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Esler, Stephens & Buckley	3686	\$0.00	\$40.00
807-4565-000	Conferences / Seminars	5/30/2013	Davis Wright Tremaine LLP	210080	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	5/30/2013	Ater Wynne LLP	2019591	\$0.00	\$50.00
807-4565-000	Conferences / Seminars	5/30/2013	Miller Nash LLP	259855	\$0.00	\$65.00
807-4565-000	Conferences / Seminars	5/30/2013	Miller Nash LLP	259852	\$0.00	\$60.00
807-4565-000	Conferences / Seminars	5/30/2013	Miller Nash LLP	259853	\$0.00	\$60.00
807-4565-000	Conferences / Seminars	5/30/2013	Miller Nash LLP	259863	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Stoel Rives LLP	841276	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Markowitz, Herbold, Glade & Me	58928	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	5/30/2013	Davis Wright Tremaine LLP	210127	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	5/30/2013	Stoel Rives LLP	841278	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Stoel Rives LLP	841277	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	5/30/2013	Tonkon Torp LLP	5856	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Stoel Rives LLP	841240	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Motschenbacher & Blattner LLP	14737	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Lane Powell PC	720815	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Lane Powell PC	720703	\$0.00	\$110.00
807-4565-000	Conferences / Seminars	5/30/2013	Harrang Long Gary Rudnick P.C.	76125	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Zubel Law Offices P.C.	1047	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Ater Wynne LLP	2019542	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Cable Huston Benedict Haagense	95876	\$0.00	\$50.00
807-4565-000	Conferences / Seminars	5/30/2013	Oregon Law Center	15367	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	5/30/2013	Bullivant Houser Bailey PC	227014	\$0.00	\$40.00
807-4565-000	Conferences / Seminars	5/30/2013	Ball Janik LLP	128794	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	D'Amore Law Group, P.C.	31884	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	5/30/2013	Brisbee & Stockton, LLC	6882	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Holland & Knight LLP	76000061	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Chernoff, Vilhauer, McClung &	6890	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	O Meredith Wilson JR	1305	\$0.00	\$20.00
807-4565-000	Conferences / Seminars	5/30/2013	Law Office of Robert J. McGaug	4231	\$0.00	\$25.00
807-4565-000	Conferences / Seminars	5/30/2013	K&L Gates	18872	\$0.00	\$20.00
807-7245-000	Conferences / Seminars	5/29/2013	Benson Hotel, The	Bus Lit Sect-Banquet 5/15/2013	\$1,946.40	\$0.00
807-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$58.50	\$0.00
807-U001-000	Business Litigation Section Member Count	5/31/2013		Section Membership	6	0
807-U004-000	Business Litigation Section Comp Members	5/31/2013		Section Membership	3	0

OREGON STATE BAR
Civil Rights - 808
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$54	\$5,508	\$5,535	99.5%	\$108	\$5,481
Sponsorship Rev						500
Registrations - Conferences/Seminars		3,029				
Total Revenue	54	8,537	5,535	154.2%	108	5,981
EXPENSES						
Conferences / Seminars Expense			350		38	278
Contributions - Campaign for Equal Justice			500			
Newsletter & Case Law Summaries		2,425	3,700	65.5%		2,443
Telephone - Conference Calling		32	135	23.6%		41
OSB Support Services Assessment	13	1,326	1,411	94.0%	26	1,320
Total Expense	13	3,783	6,096	62.1%	64	4,082
Net Revenue (Expense)	41	4,754	(561)		44	1,899
Beginning Fund Balance		1,065				
Ending Fund Balance		5,819				
Section Member Count - Paid	2	204	205		4	202
Section Member Count - Complimentary		12	12			12
Section Member Count - Total	2	216	217		4	214

Civil Rights Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
808-4405-000	Membership Fees	5/2/2013	DUES	\$0.00	\$27.00
808-4405-000	Membership Fees	5/25/2013	DUES	\$0.00	\$27.00
808-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$13.00	\$0.00
808-U001-000	Civil Rights Section Member Count	5/31/2013	Section Membership	2	0

OREGON STATE BAR
Computer & Internet Law - 809
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$500			
Luncheon Event	623	3,912	5,000	78.2%	664	1,950
Membership Fees	24	5,040	6,000	84.0%	24	5,136
Total Revenue	647	8,952	11,500	77.8%	688	7,086
EXPENSES						
Annual Meeting			1,000			
Committee - Executive	206	808	1,800	44.9%		652
Computer - Internet / Web		600	1,200	50.0%		600
Conferences / Seminars Expense		1,260	700	180.1%		40
Luncheon Expense	746	2,294	4,250	54.0%	270	1,317
Outreach Programs			800			
Printing Services	22	22				
Sponsorships			1,500			
Telephone - Conference Calling		22	200	10.9%		32
OSB Support Services Assessment	13	1,398	1,755	79.6%	20	1,424
Miscellaneous Expense						26
Total Expense	987	6,404	13,205	48.5%	290	4,090
Net Revenue (Expense)	(340)	2,548	(1,705)		399	2,996
Beginning Fund Balance		5,315				
Ending Fund Balance		7,864				
Section Member Count - Paid	1	210	250		1	214
Section Member Count - Complimentary	1	5	20		2	5
Section Member Count - Total	2	215	270		3	219

Computer+Inet Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
809-4348-000	Luncheon CLE	5/13/2013	Redding Jr, Bloor	1032	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/13/2013	Benn, Travis J.	338	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/13/2013	Marlink, Jeffrey S	318	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/13/2013	Jandacek, James W	5362	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/13/2013	Jacobs, Jos	2090	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/13/2013	Law Office of Robert J. McGaug	4214	\$0.00	\$18.00
809-4348-000	Luncheon CLE	5/13/2013	Portland Intellectual Property	1370	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/13/2013	Immix Law Group PC	1953	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/13/2013	Page, Bonnie A.	161	\$0.00	\$44.00
809-4348-000	Luncheon CLE	5/13/2013	Northwest IP Law Group LLC	2675	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/13/2013	Law Office of Karen Dana Oster	3353	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/13/2013	Alleman, Hall, McCoy, Russell	11456	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/13/2013	Chernoff, Vilhauer, McClung &	6864	\$0.00	\$66.00
809-4348-000	Luncheon CLE	5/13/2013	Krages II, Bert P.	4370	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/13/2013	Stoel Rives LLP	839864	\$0.00	\$22.00
809-4348-000	Luncheon CLE	5/13/2013	Dascenzo	3637	\$0.00	\$49.00
809-4348-000	Luncheon CLE	5/13/2013	Kolisch Hartwell, P.C.	83267	\$0.00	\$27.00
809-4348-000	Luncheon CLE	5/13/2013	Mentor Graphics	173495	\$0.00	\$81.00
809-4348-000	Luncheon CLE	5/13/2013	Birdwell. Bill	Cash	\$0.00	\$49.00
809-4405-000	Membership Fees	5/2/2013		DUES	\$0.00	\$24.00
809-7195-000	Committee - Executive	5/15/2013	Elephants Delicatessen Inc	CILS-Catering 3/7/13 Exec Mtg	\$184.65	\$0.00
809-7195-000	Committee - Executive	5/31/2013	Benn, Travis J	E/R-CILS ThankYou Gift	\$20.98	\$0.00
809-7538-000	Luncheon CLE	5/15/2013	Kells Irish Restaurant & Pub	IP Section - CLE	\$504.00	\$0.00
809-7538-000	Luncheon CLE	5/15/2013	Lane Powell PC	E/R-Lunch-CILS Comm Mtg	\$57.50	\$0.00
809-7538-000	Luncheon CLE	5/31/2013	Elephants Delicatessen Inc	CIL S -5/2/13 Luncheon	\$184.65	\$0.00
809-7700-000	Printing Services	5/23/2013	Oster, Karen Dana	E/R-CILS CLE Copies	\$22.10	\$0.00
809-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$13.00	\$0.00
809-U001-000	Computer & Internet Section Member Count	5/31/2013		Section Membership	1	0
809-U004-000	Computer & Internet Section Comp Members	5/31/2013		Section Membership	1	0

OREGON STATE BAR
Constitutional Law - 841
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$25	\$4,125	\$3,875	106.5%	\$25	\$3,800
Total Revenue	25	4,125	3,875	106.5%	25	3,800
EXPENSES						
Committee - Executive			100			
Conferences / Seminars Expense			1,000			
Contributions - Classroom Law Project		1,000	1,000	100.0%		
Contributions - Campaign for Equal Justice			500			
Contributions - OR Minority Lawyers Assoc.			200			
Gifts & Awards			150			
Newsletter & Case Law Summaries			325			
Scholarships			500			
Sponsorships		550				
Telephone - Conference Calling		55	175	31.6%		48
OSB Support Services Assessment	33	1,125	1,138	98.8%	26	1,027
Total Expense	33	2,730	5,088	53.7%	26	1,075
Net Revenue (Expense)	(8)	1,395	(1,213)		(1)	2,725
Beginning Fund Balance		14,462				
Ending Fund Balance		15,857				
Section Member Count - Paid	1	165	155		1	152
Section Member Count - Complimentary	4	8	20		3	6
Section Member Count - Total	5	173	175		4	158

Constitution Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
841-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$25.00
841-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$32.50	\$0.00
841-U001-000	Constitutional Law Section Member Count	5/31/2013		Section Membership	1	0
841-U004-000	Constitutional Law Section Comp Members	5/31/2013		Section Membership	4	0

OREGON STATE BAR
Construction Law - 810
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$1,000			
Membership Fees	30	6,960	7,125	97.7%	35	5,635
Registrations - Conferences/Seminars		50	4,000	1.3%		
Total Revenue	30	7,010	12,125	57.8%	35	5,635
EXPENSES						
Annual Meeting			1,500			
Committee - Executive		284	800	35.5%	132	442
Computer - Internet / Web	25	728	2,000	36.4%	25	226
Contributions - Classroom Law Project			1,000			1,000
Contributions - Campaign for Equal Justice			1,000			1,000
Contributions - St Andrew Legal Clinic						1,000
Newsletter & Case Law Summaries		350	650	53.8%		
Telephone - Conference Calling		6	100	6.3%		25
OSB Support Services Assessment	26	3,036	3,127	97.1%	26	3,205
Miscellaneous Expense			150			
Total Expense	51	4,404	10,327	42.6%	183	6,898
Net Revenue (Expense)	(21)	2,606	1,798		(148)	(1,263)
Beginning Fund Balance		3,389				
Ending Fund Balance		5,995				
Section Member Count - Paid	2	464	475		3	490
Section Member Count - Complimentary	2	3	6		1	3
Section Member Count - Total	4	467	481		4	493

Construction Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
810-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$15.00
810-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$15.00
810-7205-015	Computer - Internet / Web	5/15/2013	Appaloosa Business Service Inc	Construct Sect-Site Maint	\$25.00	\$0.00
810-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$26.00	\$0.00
810-U001-000	Construction Law Section Member Count	5/31/2013		Section Membership	2	0
810-U004-000	Construction Law Section Comp Members	5/31/2013		Section Membership	2	0

OREGON STATE BAR
Consumer Law - 838
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$30	\$2,850	\$2,700	105.6%	\$15	\$2,685
Registrations - Conferences/Seminars		520	1,000	52.0%		
Total Revenue	30	3,370	3,700	91.1%	15	2,685
EXPENSES						
Committee - Executive		103	200	51.5%		105
Computer - Internet / Web			80			
Conferences / Seminars Expense			500			
Contributions			1,000			
Library			850			468
Telephone - Conference Calling		35	135	26.0%		51
OSB Support Services Assessment	20	1,268	1,333	95.1%	13	1,196
Total Expense	20	1,406	4,098	34.3%	13	1,820
Net Revenue (Expense)	11	1,964	(398)		2	865
Beginning Fund Balance		2,240				
Ending Fund Balance		4,204				
Section Member Count - Paid	2	190	180		1	178
Section Member Count - Complimentary	1	16	25		1	21
Section Member Count - Total	3	206	205		2	199

Consumer Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
838-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$15.00
838-4405-000	Membership Fees	5/7/2013		DUES	\$0.00	\$15.00
838-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$19.50	\$0.00
838-U001-000	Consumer Law Section Member Count	5/31/2013		Section Membership	2	0
838-U004-000	Consumer Law Section Comp Members	5/31/2013		Section Membership	1	0

OREGON STATE BAR
Corporate Counsel - 836
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$60	\$8,960	\$8,920	100.4%	\$20	\$8,800
Registrations - Conferences/Seminars			2,000			
Total Revenue	60	8,960	10,920	82.1%	20	8,800
EXPENSES						
Committee - Executive			1,000			
Computer - Internet / Web		222	600	37.0%		222
Conferences / Seminars Expense			5,500		733	833
Contributions		500	1,500	33.3%		
Contributions - Campaign for Equal Justice		2,000	1,000	200.0%		
Gifts & Awards			100			
Luncheon Expense			900			
Sponsorships		750				
Telephone - Conference Calling		69	100	68.6%		27
OSB Support Services Assessment	20	2,912	2,951	98.7%	7	2,860
Total Expense	20	6,453	13,651	47.3%	740	3,942
Net Revenue (Expense)	41	2,507	(2,731)		(720)	4,858
Beginning Fund Balance		15,753				
Ending Fund Balance		18,260				
Section Member Count - Paid	3	448	446		1	440
Section Member Count - Complimentary		6	8		1	4
Section Member Count - Total	3	454	454		2	444

Corp Counsel Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
836-4405-000	Membership Fees	5/6/2013	DUES	\$0.00	\$20.00
836-4405-000	Membership Fees	5/9/2013	DUES	\$0.00	\$20.00
836-4405-000	Membership Fees	5/24/2013	DUES	\$0.00	\$20.00
836-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$19.50	\$0.00
836-U001-000	Corporate Counsel Section Member Count	5/31/2013	Section Membership	3	0

OREGON STATE BAR
Criminal Law - 811
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$40	\$11,900	\$12,400	96.0%	\$40	\$12,020
Registrations - Conferences/Seminars		4,155	12,000	34.6%		7,910
Total Revenue	40	16,055	24,400	65.8%	40	19,930
EXPENSES						
Committee - Executive		1,190	7,500	15.9%		1,381
Computer - Internet / Web			200			
Conferences / Seminars Expense	587	7,338	15,000	48.9%	75	6,005
Contributions - Classroom Law Project			600			
Contributions - Campaign for Equal Justice			600			
Contributions - OR Minority Lawyers Assoc.			600			
Telephone - Conference Calling		21	100	20.9%		31
OSB Support Services Assessment	26	3,900	4,225	92.3%	46	3,978
Total Expense	613	12,449	28,825	43.2%	120	11,394
Net Revenue (Expense)	(573)	3,606	(4,425)		(80)	8,536
Beginning Fund Balance		63,858				
Ending Fund Balance		67,464				
Section Member Count - Paid	2	595	620		3	600
Section Member Count - Complimentary	2	5	30		4	12
Section Member Count - Total	4	600	650		7	612

Criminal Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
811-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$20.00
811-4405-000	Membership Fees	5/21/2013		DUES	\$0.00	\$20.00
811-7245-000	Conferences / Seminars	5/1/2013	Affiniscape	CrCard Fees 3/29-4/29 Deposits	\$14.71	\$0.00
811-7245-000	Conferences / Seminars	5/31/2013	Sylwester, Timothy A	E/R-Mil,CrimLawMtg, Gift Cards	\$358.20	\$0.00
811-7245-000	Conferences / Seminars	5/31/2013		Binders for CLE materials	\$214.50	\$0.00
811-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$26.00	\$0.00
811-U001-000	Criminal Law Section Member Count	5/31/2013		Section Membership	2	0
811-U004-000	Criminal Law Section Comp Members	5/31/2013		Section Membership	2	0

OREGON STATE BAR
Debtor-Creditor - 812
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$30,000			
Membership Fees	150	17,775	18,750	94.8%	80	17,970
Sponsorship Rev		(504)				10,300
Registrations - Conferences/Seminars		2,280	2,500	91.2%		2,340
Registrations - NW Bankruptcy			7,500			
Total Revenue	150	19,551	58,750	33.3%	80	30,610
EXPENSES						
Annual Meeting			30,000			4,500
Committee - Executive	546	917	6,500	14.1%	1,645	2,196
Committee - Award of Merit			300			
Committee - Legislative		150	500	30.1%		
Committee - New Lawyer	120	120	300	39.9%		
Community Service - Probono		1,512				970
Community Service - Probono - Portland		2,243	6,500	34.5%		293
Community Service - Probono - Eugene			4,500			500
Computer - Internet / Web	195	1,215	3,000	40.5%	68	968
Conferences / Seminars Expense		3,178	3,250	97.8%		3,207
Education		40	3,500	1.1%		
Gifts & Awards		33	1,000	3.3%		
Grants			1,000			
Newsletter & Case Law Summaries	2,075	4,127	5,500	75.0%	1,500	3,169
Social Events			2,500			
Special Projects						32
Sponsorships			200			
Telephone - Conference Calling		208	400	52.1%		151
OSB Support Services Assessment	52	4,713	5,070	92.9%	39	4,752
Miscellaneous Expense			200			8,491
Total Expense	2,987	18,455	74,220	24.9%	3,252	29,228
Net Revenue (Expense)	(2,837)	1,095	(15,470)		(3,172)	1,382
Beginning Fund Balance		26,402				
Ending Fund Balance		27,497				
Section Member Count - Paid	6	710	750		2	717
Section Member Count - Complimentary	2	15	30		4	14
Section Member Count - Total	8	725	780		6	731

Debtor-Creditor Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
812-4405-000	Membership Fees	5/1/2013		DUES	\$0.00	\$50.00
812-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$25.00
812-4405-000	Membership Fees	5/8/2013		DUES	\$0.00	\$25.00
812-4405-000	Membership Fees	5/9/2013		DUES	\$0.00	\$25.00
812-4405-000	Membership Fees	5/17/2013		DUES	\$0.00	\$25.00
812-7195-000	Committee - Executive	5/15/2013	Oakes, Karen M	E/R-Meals.Mil-D/C Sct Exec Mtg	\$546.07	\$0.00
812-7195-210	Committees-New Lawyers	5/15/2013	Eblen, Tim L	E/R-Food/Fee-NewLawyersCLE	\$119.73	\$0.00
812-7205-015	Computer - Internet / Web	5/15/2013	Appaloosa Business Service Inc	DC Sect-Website Maintenance	\$45.00	\$0.00
812-7205-015	Computer - Internet / Web	5/31/2013	Guyol, Deborah S	Debt/Cred- May '13 Bankr. Site	\$150.00	\$0.00
812-7715-000	Newsletter	5/31/2013		Sections Service Charges	\$375.00	\$0.00
812-7715-000	Newsletter	5/31/2013	Guyol, Deborah S	Debt/Cred - Spring 2013 Nwsltr	\$1,500.00	\$0.00
812-7715-000	Newsletter	5/31/2013	Greene & Markley PC	Debt/Cred-PizzicatoReimb-Lunch	\$199.65	\$0.00
812-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$52.00	\$0.00
812-U001-000	Debtor/Creditor Section Member Count	5/31/2013		Section Membership	6	0
812-U004-000	Debtor/Creditor Section Comp Members	5/31/2013		Section Membership	2	0

OREGON STATE BAR
Disability Law - 826
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$2,120	\$2,400	88.3%	\$40	\$2,400
Registrations - Conferences/Seminars					(1)	74
Total Revenue		2,120	2,400	88.3%	39	2,474
EXPENSES						
Annual Meeting			250			
Computer - Internet / Web			500			
Conferences / Seminars Expense			1,000		300	300
Contributions - Campaign for Equal Justice			750			
Gifts & Awards			100			
Newsletter & Case Law Summaries			300			
Outreach Programs			750			
Printing Services			100			
Scholarships		1,370	1,000	137.0%		
Telephone - Conference Calling		50				14
OSB Support Services Assessment	7	715	871	82.1%	13	793
Total Expense	7	2,135	5,621	38.0%	313	1,107
Net Revenue (Expense)	(7)	(15)	(3,221)		(274)	1,367
Beginning Fund Balance		9,990				
Ending Fund Balance		9,975				
Section Member Count - Paid		106	120		2	120
Section Member Count - Complimentary	1	4	14			2
Section Member Count - Total	1	110	134		2	122

Disability Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
826-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$6.50	\$0.00
826-U004-000	Disability Law Section Comp Members	5/31/2013		Section Membership	1	0

OREGON STATE BAR
Diversity - 845
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$25	\$4,675	\$4,875	95.9%	\$50	\$4,475
Total Revenue	25	4,675	4,875	95.9%	50	4,475
EXPENSES						
Annual Meeting			25			
Committee - Executive			50			
Conferences / Seminars Expense			500			
Contributions			250			
Contributions - Campaign for Equal Justice			250			
Contributions - OR Minority Lawyers Assoc.			250			
Contributions - OLIO			250			
Luncheon Expense			500			
Outreach Programs			300			
Publications - Section Pamphlet			150			
Special Projects			1,000			
Sponsorships		1,500				
Telephone - Conference Calling		51	150	34.1%		49
OSB Support Services Assessment	7	1,216	1,268	95.9%	13	1,177
Miscellaneous Expense			225			
Total Expense	7	2,767	5,168	53.5%	13	1,226
Net Revenue (Expense)	19	1,908	(293)		37	3,249
Beginning Fund Balance		6,560				
Ending Fund Balance		8,469				
Section Member Count - Paid	1	187	195		2	180
Section Member Count - Complimentary						1
Section Member Count - Total	1	187	195		2	181

Diversity Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
845-4405-000	Membership Fees	5/2/2013	DUES	\$0.00	\$25.00
845-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$6.50	\$0.00
845-U001-000	Diversity Section Member Count	5/31/2013	Section Membership	1	0

OREGON STATE BAR
Elder Law - 842
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$125	\$13,275	\$13,750	96.5%	\$50	\$13,550
Sponsorship Rev - UnCLE			500		850	850
Registrations - Conferences/Seminars			300			
Registrations - UnCLE	820	9,450	8,250	114.5%		8,025

Total Revenue	945	22,725	22,800	99.7%	900	22,425

EXPENSES						
Committee - Executive	1,658	1,758	3,000	58.6%	923	923
Committee - Legislative	56	56	250	22.4%		
Conferences / Seminars Expense		136				
Conferences / Seminars - UnCLE	7,338	7,338	8,250	89.0%	1,251	1,436
Contributions - Campaign for Equal Justice			2,000			
Contributions - OR Minority Lawyers Assoc.	500	500	500	100.0%		
Newsletter & Case Law Summaries	1,600	3,200	6,400	50.0%	1,500	3,000
Telephone - Conference Calling		66	250	26.3%		74
OSB Support Services Assessment	33	3,452	3,705	93.2%	13	3,523

Total Expense	11,185	16,507	24,355	67.8%	3,687	8,956

Net Revenue (Expense)	(10,240)	6,218	(1,555)		(2,787)	13,469
	=====					
Beginning Fund Balance		25,354				

Ending Fund Balance		31,572				
		=====				
Section Member Count - Paid	5	531	550		2	541
Section Member Count - Complimentary		24	20		1	22
Section Member Count - Total	5	555	570		3	563

Elder Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
842-4405-000	Membership Fees	5/6/2013		DUES	\$0.00	\$25.00
842-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$25.00
842-4405-000	Membership Fees	5/13/2013		DUES	\$0.00	\$25.00
842-4405-000	Membership Fees	5/19/2013		DUES	\$0.00	\$25.00
842-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$25.00
842-4565-075	Registrations - Un CLE	5/1/2013		DUES	\$0.00	\$110.00
842-4565-075	Registrations - Un CLE	5/2/2013		DUES	\$0.00	\$110.00
842-4565-075	Registrations - Un CLE	5/10/2013	Cassiel, Inc. dba Visiting Ang	1781	\$0.00	\$150.00
842-4565-075	Registrations - Un CLE	5/10/2013	New Horizons In-Home Care	77553	\$0.00	\$150.00
842-4565-075	Registrations - Un CLE	5/10/2013	Allegiant Retirement Solutions	2073	\$0.00	\$150.00
842-4565-075	Registrations - Un CLE	5/10/2013	Earth Class Mail Corporation	20550	\$0.00	\$150.00
842-7195-000	Committee - Executive	5/15/2013	Haggerty, Brian	E/R-Elder-unCLE/ExecMtg-Ldg/MI	\$235.15	\$0.00
842-7195-000	Committee - Executive	5/15/2013	Broesder, Jason C	E/R-Elder Law-Mil/Ldg-Exec Mtg	\$312.55	\$0.00
842-7195-000	Committee - Executive	5/15/2013	Schmidt, Michael A	ElderLawSect-Lodging-Exec Mtg	\$120.45	\$0.00
842-7195-000	Committee - Executive	5/15/2013	Blachly, Victoria D	E/R-ElderLaw-Mil/Lodgng-ExcMtg	\$241.36	\$0.00
842-7195-000	Committee - Executive	5/15/2013	Sheehan, Madelynne	E/R-Mil/Ldng-ElderLawExecMtg	\$264.70	\$0.00
842-7195-000	Committee - Executive	5/31/2013	McNeil, Tim	E/R-Mil/Lodging-ElderLawExcMtg	\$243.62	\$0.00
842-7195-000	Committee - Executive	5/31/2013	Evers, Erin M	E/R-Mil,Lodgng-ElderLawExecMtg	\$240.61	\$0.00
842-7195-062	Committee - Legislative	5/15/2013	Schmidt, Michael A	ElderLaw-Mil/Prkng-Testify@Leg	\$53.11	\$0.00
842-7195-062	Committee - Legislative	5/15/2013	Schmidt, Michael A	ElderLaw-Mil/Prkng-Testify@Leg	\$3.00	\$0.00
842-7245-075	UnCLE seminar expense	5/1/2013	Affiniscap	CrCard Fees 3/29-4/29 Deposits	\$40.45	\$0.00
842-7245-075	UnCLE seminar expense	5/31/2013	Valley River Inn	Elder Law-Conference 5/8/13	\$7,297.95	\$0.00
842-7270-056	Contributions-OMLA	5/15/2013	Oregon Minority Lawyers Assoc.	Elder Law - 2013 Contribution	\$500.00	\$0.00
842-7715-000	Newsletter	5/15/2013	Barkley, Carole	Elder Law-April'13 Newsletter	\$1,600.00	\$0.00
842-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$32.50	\$0.00
842-U001-000	Elder Law Section Member Count	5/31/2013		Section Membership	5	0

OREGON STATE BAR
Energy, Telecom & Utility Law - 824
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$50	\$5,225	\$5,500	95.0%	\$25	\$5,325
Registrations - Conferences/Seminars		175	2,300	7.6%		
Total Revenue	50	5,400	7,800	69.2%	25	5,325
EXPENSES						
Annual Meeting			1,000			
Committee - Executive		190				
Conferences / Seminars Expense		1,798	5,000	36.0%	3,308	3,308
Telephone - Conference Calling		15	50	29.5%		
OSB Support Services Assessment	20	1,378	1,430	96.4%	7	1,385
Total Expense	20	3,381	7,480	45.2%	3,314	4,692
Net Revenue (Expense)	31	2,019	320		(3,289)	633
Beginning Fund Balance		6,647				
Ending Fund Balance		8,666				
Section Member Count - Paid	2	209	220		1	213
Section Member Count - Complimentary	3	7				
Section Member Count - Total	5	216	220		1	213

ET & U Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
824-4405-000	Membership Fees	5/6/2013	DUES	\$0.00	\$25.00
824-4405-000	Membership Fees	5/28/2013	DUES	\$0.00	\$25.00
824-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$19.50	\$0.00
824-U001-000	Energy,Telecom & Utility Section Member Count	5/31/2013	Section Membership	2	0
824-U004-000	Energy,Telecom & Utility Section Comp Members	5/31/2013	Section Membership	3	0

OREGON STATE BAR
Environmental & Natural Resources - 813
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$105	\$7,815	\$7,950	98.3%	\$90	\$7,740
Registrations - Conferences/Seminars	20	20	3,200	0.6%		
Total Revenue	125	7,835	11,150	70.3%	90	7,740
EXPENSES						
Annual Meeting			2,000			
Case Law Summaries		309	1,500	20.6%	284	670
Committee - Executive	309	309	500	61.8%		119
Committee - Desk Book			500			
Committee - Subcommittee			200			
Conferences / Seminars Expense		580	4,000	14.5%		400
Contributions			2,000			
Gifts & Awards			500			
Luncheon Expense		40	200	20.0%		
Social Events		181	1,000	18.1%		893
Telephone - Conference Calling		227	500	45.3%		70
OSB Support Services Assessment	46	3,387	3,640	93.0%	39	3,439
Miscellaneous Expense			500			
Total Expense	354	5,032	17,040	29.5%	323	5,590
Net Revenue (Expense)	(229)	2,803	(5,890)		(233)	2,150
Beginning Fund Balance		9,460				
Ending Fund Balance		12,263				
Section Member Count - Paid	7	521	530		6	516
Section Member Count - Complimentary		4	30			16
Section Member Count - Total	7	525	560		6	532

E & NR Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
813-4405-000	Membership Fees	5/1/2013		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	5/6/2013		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	5/9/2013		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	5/24/2013		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	5/24/2013		DUES	\$0.00	\$15.00
813-4405-000	Membership Fees	5/30/2013		DUES	\$0.00	\$15.00
813-4565-000	Conferences / Seminars	5/3/2013	2 Non-Section Member Attendees	Cash	\$0.00	\$20.00
813-7195-000	Committee - Executive	5/31/2013	Schwabe Williamson & Wyatt PC	ENR-Reimb-Brkfst-Jan Sect Mtg	\$150.00	\$0.00
813-7195-000	Committee - Executive	5/31/2013	Maffei, Laura	ENR-Reimb-Bkfst-Feb/Mar/AprMtg	\$158.97	\$0.00
813-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$45.50	\$0.00
813-U001-000	Environmental & Nat'l Resource Section Member Coun	5/31/2013		Section Membership	7	0

OREGON STATE BAR
Estate Planning & Administration - 814
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$400	\$23,700	\$24,000	98.8%	\$120	\$23,880
Registrations - Conferences/Seminars			1,200			
Total Revenue	400	23,700	25,200	94.0%	120	23,880
EXPENSES						
Annual Meeting	500	500	100	500.0%		
Committee - Executive			8,500		500	500
Committee - Legislative	75	75				
Contributions		1,500	1,500	100.0%		
Contributions - Campaign for Equal Justice		1,000	1,000	100.0%		
Newsletter & Case Law Summaries	1,306	3,006	6,500	46.2%		3,133
Telephone - Conference Calling		72	150	47.7%		77
OSB Support Services Assessment	137	7,716	8,223	93.8%	59	7,826
Total Expense	2,018	13,868	25,973	53.4%	559	11,536
Net Revenue (Expense)	(1,618)	9,832	(773)		(439)	12,344
Beginning Fund Balance		16,817				
Ending Fund Balance		26,649				
Section Member Count - Paid	20	1,184	1,200		6	1,194
Section Member Count - Complimentary	1	30	65		5	31
Section Member Count - Total	21	1,214	1,265		11	1,225

Estate Plan Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
814-4405-000	Membership Fees	5/1/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/2/2013		DUES	\$0.00	\$40.00
814-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/6/2013		DUES	\$0.00	\$60.00
814-4405-000	Membership Fees	5/8/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$40.00
814-4405-000	Membership Fees	5/11/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/17/2013		DUES	\$0.00	\$40.00
814-4405-000	Membership Fees	5/16/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/20/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/21/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$20.00
814-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$40.00
814-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$20.00
814-7040-000	Annual Meeting	5/31/2013	Salishan Spa & Golf Resort	EPA-Deposit-2013 Summer Mtg	\$500.00	\$0.00
814-7195-062	Committee - Legislative	5/8/2013	Wade, Patrick W	E/R-Mil-Sen Jud Hearng-5/2/13	\$75.14	\$0.00
814-7715-000	Newsletter	5/15/2013	McConnell, Sheryl S	ERA-Editng Svc-April'13 Nwsltr	\$1,306.06	\$0.00
814-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$136.50	\$0.00
814-U001-000	Estate Planning & Admin Section Member Counts	5/31/2013		Section Membership	20	0
814-U004-000	Estate Planning & Admin Section Comp Members	5/31/2013		Section Membership	1	0

OREGON STATE BAR
Family Law - 815
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$400	\$26,150	\$27,500	95.1%	\$250	\$26,630
Registrations - Conferences/Seminars			80,000			720
Total Revenue	400	26,150	107,500	24.3%	250	27,350
EXPENSES						
Annual Meeting		39	2,500	1.5%		
Committee - Executive			1,000			
Computer - Internet / Web		4,292	4,890	87.8%		25
Conferences / Seminars Expense			79,000			99
Gifts & Awards			500			
Newsletter & Case Law Summaries		5,725	13,500	42.4%		3,883
Telephone - Conference Calling		66	500	13.3%		82
OSB Support Services Assessment	104	6,799	7,150	95.1%	65	6,923
Miscellaneous Expense			500			
Total Expense	104	16,921	109,540	15.4%	65	11,012
Net Revenue (Expense)	296	9,229	(2,040)		185	16,338
Beginning Fund Balance		66,928				
Ending Fund Balance		76,157				
Section Member Count - Paid	16	1,046	1,100		10	1,065
Section Member Count - Complimentary						
Section Member Count - Total	16	1,046	1,100		10	1,065

Family Law Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
815-4405-000	Membership Fees	5/3/2013	DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/5/2013	DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/7/2013	DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/8/2013	DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/10/2013	DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/14/2013	DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/17/2013	DUES	\$0.00	\$50.00
815-4405-000	Membership Fees	5/20/2013	DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/21/2013	DUES	\$0.00	\$25.00
815-4405-000	Membership Fees	5/23/2013	DUES	\$0.00	\$50.00
815-4405-000	Membership Fees	5/31/2013	DUES	\$0.00	\$50.00
815-4405-000	Membership Fees	5/31/2013	DUES	\$0.00	\$50.00
815-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$104.00	\$0.00
815-U001-000	Family Law Section Member Counts	5/31/2013	Section Membership	16	0

OREGON STATE BAR
Government Law - 816
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$6,465	\$6,750	95.8%	\$45	\$6,600
Sponsorship Rev		600	500	120.0%		250
Registrations - Conferences/Seminars		6,005	7,000	85.8%		6,555
Total Revenue		13,070	14,250	91.7%	45	13,405
EXPENSES						
Conferences / Seminars Expense		3,006	6,500	46.2%	830	6,747
Contributions - Campaign for Equal Justice			2,000			
Contributions - OR Minority Lawyers Assoc.		1,000	1,000	100.0%		1,000
Social Events		633	600	105.5%		
Speaker Expense			50			50
Telephone - Conference Calling		88	150	58.5%		28
OSB Support Services Assessment		2,802	3,088	90.7%	20	2,893
Miscellaneous Expense			100			97
Total Expense		7,528	13,488	55.8%	850	10,814
Net Revenue (Expense)		5,542	763		(805)	2,591
Beginning Fund Balance		13,007				
Ending Fund Balance		18,549				
Section Member Count - Paid		431	450		3	440
Section Member Count - Complimentary			25			5
Section Member Count - Total		431	475		3	445

Government Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
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As of 6/13/2013

OREGON STATE BAR
Health Law - 817
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$7,500			
Membership Fees		4,395	4,200	104.6%		4,155
Total Revenue		4,395	11,700	37.6%		4,155
EXPENSES						
Annual Meeting			4,500			
Committee - Executive	136	136				
Computer - Internet / Web	15	178	10,000	1.8%	15	179
Conferences / Seminars Expense		108	1,250	8.6%		40
Contributions - OR Minority Lawyers Assoc.	250	250				
Outreach Programs			500			
Speaker Expense			5,000			
Special Projects		86	1,000	8.6%		
Telephone - Conference Calling		56	150	37.6%		89
OSB Support Services Assessment	7	1,937	1,885	102.8%	7	1,807
Total Expense	408	2,751	24,285	11.3%	22	2,115
Net Revenue (Expense)	(408)	1,644	(12,585)		(22)	2,040
Beginning Fund Balance		24,863				
Ending Fund Balance		26,507				
Section Member Count - Paid		293	280			277
Section Member Count - Complimentary	1	5	10		1	1
Section Member Count - Total	1	298	290		1	278

Health Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
817-7195-000	Committee - Executive	5/29/2013	Arnold, Rachel Anne Woods	Health Law-Reimb-ExecMtg Lunch	\$136.05	\$0.00
817-7205-015	Computer - Internet / Web	5/15/2013	Appaloosa Business Service Inc	HealthLaw-Site Maint/Hosting	\$15.00	\$0.00
817-7270-056	Contributions-OMLA	5/29/2013	Oregon Minority Lawyers Assoc.	HealthLaw-Sum Fnd Auct Dnation	\$250.00	\$0.00
817-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$6.50	\$0.00
817-U004-000	Health Law Section Comp Members	5/31/2013		Section Membership	1	0

OREGON STATE BAR
Indian Law - 833
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$20	\$3,020	\$2,680	112.7%	\$20	\$2,880
Total Revenue	20	3,020	2,680	112.7%	20	2,880
EXPENSES						
Annual Meeting			800			
Conferences / Seminars Expense			500			
Contributions			1,000			
Contributions - Campaign for Equal Justice			500			
Telephone - Conference Calling		46	300	15.5%		71
OSB Support Services Assessment	13	1,001	904	110.7%	7	936
Miscellaneous Expense			500			
Total Expense	13	1,047	4,504	23.3%	7	1,007
Net Revenue (Expense)	7	1,973	(1,824)		14	1,873
Beginning Fund Balance		8,724				
Ending Fund Balance		10,696				
Section Member Count - Paid	1	151	134		1	144
Section Member Count - Complimentary	2	12	5			5
Section Member Count - Total	3	163	139		1	149

Indian Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
833-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$20.00
833-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$13.00	\$0.00
833-U001-000	Indian Law Section Member Count	5/31/2013		Section Membership	1	0
833-U004-000	Indian Law Section Comp Members	5/31/2013		Section Membership	2	0

OREGON STATE BAR
Intellectual Property - 823
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$2,450			
Luncheon Event		2,404	7,250	33.2%	450	2,550
Membership Fees	100	9,020	8,820	102.3%	120	8,520
Registrations - Conferences/Seminars		190	75	253.3%		
Total Revenue	100	11,614	18,595	62.5%	570	11,070
EXPENSES						
Annual Meeting			2,450			
Committee - Executive	312	737	1,200	61.4%	139	554
Computer - Internet / Web		153	120	127.9%		420
Conferences / Seminars Expense		139	200	69.4%		
Contributions - Classroom Law Project			500			500
Contributions - Campaign for Equal Justice			500			
Contributions - OR Minority Lawyers Assoc.		500	500	100.0%		500
Gifts & Awards			1,000			
Luncheon Expense	404	1,866	6,500	28.7%	1,077	1,974
Outreach Programs		550	3,000	18.3%		124
Telephone - Conference Calling		31				26
OSB Support Services Assessment	39	2,938	2,867	102.5%	39	2,769
Total Expense	755	6,914	18,837	36.7%	1,255	6,867
Net Revenue (Expense)	(655)	4,700	(242)		(685)	4,203
Beginning Fund Balance		11,521				
Ending Fund Balance		16,221				
Section Member Count - Paid	5	451	441		6	426
Section Member Count - Complimentary	1	1				
Section Member Count - Total	6	452	441		6	426

Intellect Prop Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
823-4405-000	Membership Fees	5/6/2013		DUES	\$0.00	\$20.00
823-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$20.00
823-4405-000	Membership Fees	5/24/2013		DUES	\$0.00	\$20.00
823-4405-000	Membership Fees	5/28/2013		DUES	\$0.00	\$20.00
823-4405-000	Membership Fees	5/30/2013		DUES	\$0.00	\$20.00
823-7195-000	Committee - Executive	5/15/2013	Elephants Delicatessen Inc	IP-Lunch for Exec Comm Mtg	\$146.81	\$0.00
823-7195-000	Committee - Executive	5/31/2013	Elephants Delicatessen Inc	IP Sect-Exec Comm Mtg-Lunch	\$165.45	\$0.00
823-7538-000	Luncheon Expense-	5/15/2013	Ace Hotel / The Cleaners	IPSection-Brown Bag CLE 5/2/13	\$403.50	\$0.00
823-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$39.00	\$0.00
823-U001-000	Intellectual Property Section Member Count	5/31/2013		Section Membership	5	0
823-U004-000	Intellectual Property Section Comp Members	5/31/2013		Section Membership	1	0

OREGON STATE BAR
International Law - 818
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$2,475	\$2,750	90.0%	\$75	\$2,600
Sponsorship Rev		(875)	1,500	-58.3%		1,500
Registrations - Conferences/Seminars			1,500			
Total Revenue		1,600	5,750	27.8%	75	4,100
EXPENSES						
Annual Dinner			300			
Committee - Executive	10	266				
Computer - Internet / Web		550	1,200	45.8%		550
Conferences / Seminars Expense			1,000			
Luncheon Expense			750			164
Sponsorships			1,500			1,500
Telephone - Conference Calling		17	100	16.8%		18
OSB Support Services Assessment	7	670	813	82.3%	52	709
Miscellaneous Expense			750			
Total Expense	17	1,503	6,413	23.4%	52	2,941
Net Revenue (Expense)	(17)	97	(663)		23	1,159
Beginning Fund Balance		10,024				
Ending Fund Balance		10,122				
Section Member Count - Paid		99	110		3	104
Section Member Count - Complimentary	3	6	15		5	5
Section Member Count - Total	3	105	125		8	109

Intern'l Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
818-7195-000	Committee - Executive	5/15/2013	Elephants Delicatessen Inc	Balance-Invoice E20878	\$10.15	\$0.00
818-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$6.50	\$0.00
818-U004-000	International Law Section Comp Members	5/31/2013		Section Membership	3	0

OREGON STATE BAR
Juvenile Law - 843
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$75	\$6,825	\$7,000	97.5%	\$50	\$6,800
Total Revenue	75	6,825	7,000	97.5%	50	6,800
EXPENSES						
Committee - Executive		1,341	3,000	44.7%	796	1,914
Computer - Internet / Web	25	228	500	45.6%	25	226
Conferences / Seminars Expense	360	360	3,000	12.0%		1,015
Gifts & Awards			200			
Sponsorships			100			
Telephone - Conference Calling		25	100	24.5%		17
OSB Support Services Assessment	26	1,794	2,048	87.6%	20	1,807
Miscellaneous Expense			100			37
Total Expense	411	3,748	9,048	41.4%	840	5,016
Net Revenue (Expense)	(336)	3,077	(2,048)		(790)	1,784
Beginning Fund Balance		9,464				
Ending Fund Balance		12,541				
Section Member Count - Paid	3	273	280		2	271
Section Member Count - Complimentary	1	22	35		1	27
Section Member Count - Total	4	295	315		3	298

Juvenile Law Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
843-4405-000	Membership Fees	5/14/2013		DUES	\$0.00	\$25.00
843-4405-000	Membership Fees	5/15/2013		DUES	\$0.00	\$25.00
843-4405-000	Membership Fees	5/21/2013		DUES	\$0.00	\$25.00
843-7205-015	Computer - Internet / Web	5/23/2013	Appaloosa Business Service Inc	Website Maintenance-Juv Law	\$25.00	\$0.00
843-7245-000	Conferences / Seminars	5/3/2013		DUES	\$225.00	\$0.00
843-7245-000	Conferences / Seminars	5/21/2013		DUES	\$45.00	\$0.00
843-7245-000	Conferences / Seminars	5/23/2013		DUES	\$90.00	\$0.00
843-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$26.00	\$0.00
843-U001-000	Juvenile Law Section Member Count	5/31/2013		Section Membership	3	0
843-U004-000	Juvenile Law Section Comp Members	5/31/2013		Section Membership	1	0

OREGON STATE BAR
Labor & Employment - 819
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$4,000			
Membership Fees	105	11,355	11,250	100.9%	60	10,860
Sponsorship Rev			2,500			
Registrations - Conferences/Seminars			500			
Total Revenue	105	11,355	18,250	62.2%	60	10,860
EXPENSES						
Annual Meeting		1,500	7,500	20.0%		
Committee - Executive		356	2,000	17.8%	133	613
Computer - Internet / Web			1,000			
Conferences / Seminars Expense		40	1,500	2.7%		
Contributions - Campaign for Equal Justice			1,500		1,500	1,500
Contributions - OR Minority Lawyers Assoc.	500	500	500	100.0%	500	500
Newsletter & Case Law Summaries			3,000			
Telephone - Conference Calling		36	100	35.9%		23
OSB Support Services Assessment	52	4,986	5,005	99.6%	46	4,758
Total Expense	552	7,418	22,105	33.6%	2,179	7,395
Net Revenue (Expense)	(447)	3,937	(3,855)		(2,119)	3,465
Beginning Fund Balance		7,117				
Ending Fund Balance		11,054				
Section Member Count - Paid	7	757	750		4	724
Section Member Count - Complimentary	1	9	20		3	8
Section Member Count - Total	8	766	770		7	732

Labor & Employ Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
819-4405-000	Membership Fees	5/7/2013		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	5/17/2013		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	5/24/2013		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	5/24/2013		DUES	\$0.00	\$15.00
819-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$45.00
819-7270-056	Contributions-OMLA	5/15/2013	Oregon Minority Lawyers Assoc.	L/E Sct-Don-Anl Auction/Fndrsr	\$500.00	\$0.00
819-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$52.00	\$0.00
819-U001-000	Labor & Employment Law Section Member Count	5/31/2013		Section Membership	7	0
819-U004-000	Labor & Employment Law Section Comp Members	5/31/2013		Section Membership	1	0

OREGON STATE BAR
Litigation - 821
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$270	\$37,170	\$30,600	121.5%	\$90	\$38,070
Total Revenue	270	37,170	30,600	121.5%	90	38,070
EXPENSES						
Committee - Executive		3,695	8,700	42.5%	346	4,139
Computer - Internet / Web	25	197	500	39.4%	25	161
Conferences / Seminars Expense			500			400
Conferences / Seminars - Litigation Institute		3,015	5,000	60.3%		2,740
Contributions			2,500			
Gifts & Awards			670			
Newsletter & Case Law Summaries		466	6,570	7.1%		4,720
Scholarships - Civil Procedure			4,200			
Scholarships - Litigation Institute		1,625	4,200	38.7%		
Telephone - Conference Calling		146	100	146.1%		19
OSB Support Services Assessment	59	8,054	6,838	117.8%	20	8,262
Total Expense	84	17,198	39,778	43.2%	391	20,440
Net Revenue (Expense)	187	19,972	(9,178)		(301)	17,630
Beginning Fund Balance		20,365				
Restricted Fund - Rawlinson Scholarship		375				
Ending Fund Balance		40,712				
Section Member Count - Paid	9	1,239	1,020		3	1,269
Section Member Count - Complimentary		16	32			25
Section Member Count - Total	9	1,255	1,052		3	1,294

Litigation Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
821-4405-000	Membership Fees	5/9/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	5/13/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	5/17/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	5/28/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	5/29/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	5/30/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$30.00
821-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$30.00
821-7205-015	Computer - Internet / Web	5/15/2013	Appaloosa Business Service Inc	Lit Sect-Website Maintenance	\$25.00	\$0.00
821-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$58.50	\$0.00
821-U001-000	Litigation Section Member Count	5/31/2013		Section Membership	9	0

OREGON STATE BAR
Military & Veterans Law - 847
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$100	\$1,000	\$1,600	62.5%		
Total Revenue	100	1,000	1,600	62.5%		
EXPENSES						
Committee - Executive			200			
Conferences / Seminars Expense			300			
Telephone - Conference Calling		26	300	8.5%		
OSB Support Services Assessment	33	325	520	62.5%		
Miscellaneous Expense			100			
Total Expense	33	351	1,420	24.7%		
Net Revenue (Expense)	68	649	180			
Beginning Fund Balance						
Ending Fund Balance		649				
Section Member Count - Paid	5	50	80			
Section Member Count - Complimentary						
Section Member Count - Total	5	50	80			

Military+Veterans Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
847-4405-000	Membership Fees	5/6/2013		DUES	\$0.00	\$20.00
847-4405-000	Membership Fees	5/7/2013		DUES	\$0.00	\$20.00
847-4405-000	Membership Fees	5/14/2013		DUES	\$0.00	\$20.00
847-4405-000	Membership Fees	5/16/2013		DUES	\$0.00	\$20.00
847-4405-000	Membership Fees	5/21/2013		DUES	\$0.00	\$20.00
847-7745-000	OSB Support Services Assessment	5/31/2013		Section Support Assessment	\$32.50	\$0.00
847-U001-000	Military & Veterans Law Section Member Count	5/31/2013		Section Membership	5	0

OREGON STATE BAR
Nonprofit Organizations Law - 846
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$25	\$2,625	\$2,375	110.5%	\$25	\$2,075
Registrations - Conferences/Seminars		1,410				
Total Revenue	25	4,035	2,375	169.9%	25	2,075
EXPENSES						
Committee - Executive			200			
Committee - Legislative			100			
Committee - CLE			100			
Committee - CLE Subcommittee			100			
Conferences / Seminars Expense	12	73				
Gifts & Awards			100			
Luncheon Expense			150			
Newsletter & Case Law Summaries			200			
Special Projects		247	200	123.7%		
Telephone - Conference Calling		108	300	35.9%		61
OSB Support Services Assessment	7	683	650	105.0%	7	540
Total Expense	18	1,111	2,100	52.9%	7	601
Net Revenue (Expense)	7	2,924	275		19	1,474
Beginning Fund Balance		2,424				
Ending Fund Balance		5,348				
Section Member Count - Paid	1	105	95		1	83
Section Member Count - Complimentary		6	5			
Section Member Count - Total	1	111	100		1	83

Nonprofit Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
846-4405-000	Membership Fees	5/24/2013		DUES	\$0.00	\$25.00
846-7245-000	Conferences / Seminars Expense	5/1/2013	Affiniscape	CrCard Fees 3/29-4/29 Deposits	\$11.53	\$0.00
846-7745-000	OSB Support Services Assessment	5/31/2013		Section Support Assessment	\$6.50	\$0.00
846-U001-000	Nonprofit Org Law -Section Member Count	5/31/2013		Section Membership	1	0

OREGON STATE BAR
Products Liability - 829
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$40	\$2,660	\$2,900	91.7%	\$20	\$2,820
Registrations - Conferences/Seminars			750			
Total Revenue	40	2,660	3,650	72.9%	20	2,820
EXPENSES						
Annual Meeting			300			
Conferences / Seminars Expense			3,250			
Newsletter & Case Law Summaries			1,000			
Outreach Programs		118	200	59.0%	168	168
Telephone - Conference Calling		31	100	31.4%		15
OSB Support Services Assessment	20	871	943	92.4%	7	917
Miscellaneous Expense			150			
Total Expense	20	1,020	5,943	17.2%	175	1,100
Net Revenue (Expense)	21	1,640	(2,293)		(155)	1,720
Beginning Fund Balance		3,290				
Ending Fund Balance		4,930				
Section Member Count - Paid	2	133	145		1	141
Section Member Count - Complimentary	1	1				
Section Member Count - Total	3	134	145		1	141

Products Liab Detail

Account Number	Account Description	Date	Vendor Reference	Debit Amount	Credit Amount
829-4405-000	Membership Fees	5/10/2013	DUES	\$0.00	\$20.00
829-4405-000	Membership Fees	5/31/2013	DUES	\$0.00	\$20.00
829-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$19.50	\$0.00
829-U001-000	Products Liability Section Member Count	5/31/2013	Section Membership	2	0
829-U004-000	Products Liability Section Comp Members	5/31/2013	Section Membership	1	0

OREGON STATE BAR
Real Estate & Land Use - 825
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$35,000			
Luncheon Event	1,275	1,275	5,600	22.8%	25	2,650
Membership Fees	225	28,625	30,000	95.4%	125	29,450
Sponsorship Rev		12,000	3,000	400.0%		
Sales - DVDs	250	1,250	6,250	20.0%		
Total Revenue	1,750	43,150	79,850	54.0%	150	32,100
EXPENSES						
Annual Meeting		100	43,415	0.2%	75	75
Audio/Visual Expense			3,000			
Committee - Executive		1,609	9,500	16.9%		2,746
Computer - Internet / Web	25	197	500	39.4%	25	197
Conferences / Seminars Expense	102	527	600	87.8%	169	319
Contributions		1,250				
Contributions - Campaign for Equal Justice			4,000			
Gifts & Awards			75			
Luncheon Expense	1,631	1,631	5,600	29.1%	917	2,817
Newsletter & Case Law Summaries	200	1,912	11,700	16.3%		3,764
Outreach Programs			1,000			
Sponsorships		500	1,000	50.0%		
Telephone - Conference Calling		203	500	40.5%		134
OSB Support Services Assessment	78	7,488	7,930	94.4%	65	7,742
Cost of Goods Sold - Section products			3,788			
Miscellaneous Expense						19
Total Expense	2,036	15,417	92,608	16.6%	1,251	17,812
Net Revenue (Expense)	(286)	27,733	(12,758)		(1,101)	14,288
Beginning Fund Balance		57,870				
Ending Fund Balance		85,603				
Section Member Count - Paid	9	1,145	1,200		5	1,179
Section Member Count - Complimentary	3	18	20		5	12
Section Member Count - Total	12	1,163	1,220		10	1,191

RELU Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
825-4348-000	Luncheon CLE	5/24/2013	McMonies, Walter	Cash	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Saunders, Carla R.	1013	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Greene & Markley, P.C.	015193	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Barg Tom PC	3258	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Williams Kastner	1774562	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	St. Andrew Legal Clinic	32753	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Michael F. Gordon	7560	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Markowitz, Herbold, Glade & Me	58839	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	City of Wilsonville in Oregon	48532	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Harris & Bowker LLP	10636	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Cofield Law Office	2143	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Tomasi Salyer Baroway PC	2755	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Whipple & Duyck, P.C.	3219	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Dunn Carney Allen Higgins & To	511321	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Parsons Farnell & Grein LLP	1302	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Dunn Carney Allen Higgins & To	511337	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	McEwen Gisvold LLP	058232	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Stoel Rives LLP	840396	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Law Office of Nancy B Murray	1047	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Kivel & Howard LLP	10579	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Ball Janik LLP	128534	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Michael G. Magnus, P.C.	4326	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Brandon, Robert F.	7561	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Zupancic Rathbone Law Group, P	3179	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Samuels Yoelin Kantor LLP	25486	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Kroger	2604455	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	hathaway Koback Connors LLP	1527	\$0.00	\$25.00
825-4348-000	Luncheon CLE	5/24/2013	Stoll Stoll Berne Lokting & Sh	33628	\$0.00	\$50.00
825-4348-000	Luncheon CLE	5/24/2013	Oregon Law	1825	\$0.00	\$50.00
825-4348-000	Luncheon CLE	5/24/2013	Lane Powell PC	720354	\$0.00	\$50.00
825-4348-000	Luncheon CLE	5/24/2013	First American Title Insurance	24000187	\$0.00	\$50.00
825-4348-000	Luncheon CLE	5/24/2013	METRO	00162380	\$0.00	\$50.00
825-4348-000	Luncheon CLE	5/24/2013	Davis Wright Tremaine LLP	208973	\$0.00	\$50.00
825-4348-000	Luncheon CLE	5/24/2013	Landye Bennett & Blumstein LLP	19430	\$0.00	\$75.00
825-4348-000	Luncheon CLE	5/24/2013	Lane Powell PC	720305	\$0.00	\$100.00
825-4348-000	Luncheon CLE	5/24/2013	Miller Nash LLP	259959	\$0.00	\$125.00
825-4405-000	Membership Fees	5/2/2013		DUES	\$0.00	\$25.00
825-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$75.00
825-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$25.00
825-4405-000	Membership Fees	5/6/2013		DUES	\$0.00	\$25.00
825-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$25.00
825-4405-000	Membership Fees	5/17/2013		DUES	\$0.00	\$25.00
825-4405-000	Membership Fees	5/24/2013		DUES	\$0.00	\$25.00
825-4620-628	Sales-DVD's	5/13/2013	Lane County Law Library	Sales Transaction Entry	\$0.00	\$250.00
825-7205-015	Computer - Internet / Web	5/15/2013	Appaloosa Business Service Inc	RELU Sect-Website Maintenance	\$25.00	\$0.00
825-7245-000	Conferences / Seminars	5/31/2013		MCLE Transfers	\$75.00	\$0.00
825-7245-000	Conferences / Seminars	5/31/2013		Sections Service Charges	\$27.07	\$0.00
825-7538-000	Luncheon CLE	5/23/2013	Monaco Portland	Lunch - RELU Section	\$1,461.25	\$0.00
825-7538-000	Luncheon CLE	5/23/2013	Discovery Media Productions	RELU Audio Recording	\$169.50	\$0.00
825-7715-000	Newsletter	5/31/2013		Sections Service Charges	\$200.00	\$0.00
825-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$78.00	\$0.00
825-U001-000	Real Estate & Land Use Section Member Count	5/31/2013		Section Membership	9	0
825-U004-000	Real Estate & Land Use Section Comp Members	5/31/2013		Section Membership	3	0

OREGON STATE BAR
Securities Regulation - 827
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$2,500			
Luncheon Event	25	4,400	5,175	85.0%		1,139
Membership Fees		4,520	4,820	93.8%	20	4,640
Total Revenue	25	8,920	12,495	71.4%	20	5,779
EXPENSES						
Annual Dinner			2,500			
Conferences / Seminars Expense			120			40
Contributions - Campaign for Equal Justice			500			
Gifts & Awards			250			
Luncheon Expense	100	3,368	5,175	65.1%		1,914
Scholarships			1,500			
OSB Support Services Assessment		1,476	1,567	94.2%	7	1,508
Miscellaneous Expense			200			
Total Expense	100	4,843	11,812	41.0%	7	3,462
Net Revenue (Expense)	(75)	4,077	684		14	2,317
Beginning Fund Balance		5,198				
Ending Fund Balance		9,275				
Section Member Count - Paid		226	241		1	232
Section Member Count - Complimentary		1				
Section Member Count - Total		227	241		1	232

Securities Reg Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
827-4348-000	Luncheon CLE	5/3/2013	Tonkon Torp LLP	5400	\$0.00	\$25.00
827-7538-000	Luncheon CLE	5/31/2013	Bird, A Jeffery	SecReg-Reimb-Gift Card	\$100.00	\$0.00

As of 6/13/2013

OREGON STATE BAR
Sole & Small Firm Practitioners - 840
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$225	\$9,090	\$10,125	89.8%	\$90	\$8,760
Sponsorship Rev	1,600	11,900				
Registrations - Conferences/Seminars	2,990	2,990	2,500	119.6%		
Sales - Season Tickets	212	593				1,991
	<hr/>					
Total Revenue	5,027	24,573	12,625	194.6%	90	10,751
<hr/>						
EXPENSES						
Annual Meeting			100			
Commissions - Advertising	3,615	3,615				
Committee - Executive	164	1,964	3,000	65.5%	264	1,441
Computer - Internet / Web			500		17	17
Conferences / Seminars Expense	7,340	11,200	6,000	186.7%		258
Contributions			1,000			
Telephone - Conference Calling		9	100	9.1%		4
OSB Support Services Assessment	117	3,985	4,550	87.6%	91	3,907
	<hr/>					
Total Expense	11,235	20,772	15,250	136.2%	372	5,627
<hr/>						
Net Revenue (Expense)	(6,208)	3,801	(2,625)		(282)	5,125
	<hr/>					
Beginning Fund Balance		12,367				
	<hr/>					
Ending Fund Balance		16,168				
<hr/>						
Section Member Count - Paid	15	606	675		6	584
Section Member Count - Complimentary	5	18	25		8	17
Section Member Count - Total	20	624	700		14	601

S&SFP Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
840-4405-000	Membership Fees	5/2/2013		DUES	\$0.00	\$30.00
840-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$30.00
840-4405-000	Membership Fees	5/7/2013		DUES	\$0.00	\$30.00
840-4405-000	Membership Fees	5/9/2013		DUES	\$0.00	\$30.00
840-4405-000	Membership Fees	5/16/2013		DUES	\$0.00	\$30.00
840-4405-000	Membership Fees	5/21/2013		DUES	\$0.00	\$15.00
840-4405-000	Membership Fees	5/22/2013		DUES	\$0.00	\$15.00
840-4405-000	Membership Fees	5/24/2013		DUES	\$0.00	\$15.00
840-4405-000	Membership Fees	5/25/2013		DUES	\$0.00	\$15.00
840-4405-000	Membership Fees	5/30/2013		DUES	\$0.00	\$15.00
840-4550-000	Sponsorship Revenue	5/8/2013		Accident Analysis Svc Sponsor	\$0.00	\$400.00
840-4550-000	Sponsorship Revenue	5/15/2013	Barrister Support Svc Inc	Receivables Cash Receipts	\$0.00	\$400.00
840-4550-000	Sponsorship Revenue	5/23/2013		Corr coding ARV017731	\$0.00	\$400.00
840-4550-000	Sponsorship Revenue	5/29/2013	Hazel, Janice L	Sales Transaction Entry	\$0.00	\$400.00
840-4565-000	Conferences / Seminars	5/24/2013	SSFP CLE Regs	Cash	\$0.00	\$245.00
840-4565-000	Conferences / Seminars	5/24/2013	Taylor, Steven B.	1014	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Vergun Law Firm LLC	2054	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Vogele, Jim W.	162	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013	Wilson, Donald R.	719	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Law Ofc of Laurie H. Zwingli,	1089	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Wood, Dianne L B	1354	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Stensland, Kirsten Attorney at	1193	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	City of Portland	011473	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013	Professional Liability Fund	197394	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Beauvais Law Firm, LLC	1609	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Petersen, Steven	2845	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Best, Charles L Attorney at La	1050	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Blumenberg, Amy	1035	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Employment Law Outsourcing LLC	203	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Bradach Law Offices	3228	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013	Brewster & Mayne, P.C.	4383	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Class, R Darrin	157	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Cooper, Michael L.	2749	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Davis, Elizabeth A.	5505	\$0.00	\$70.00
840-4565-000	Conferences / Seminars	5/24/2013	Cost Advisors, Inc.	6173	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Durocher, Amy B.	132	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Egan, Mary E	6445	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Elder, ASteve	147	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Andrews & Cramer, LLC	8076	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013	Farthing, Michael E., Attorney	6579	\$0.00	\$75.00
840-4565-000	Conferences / Seminars	5/24/2013	Gregory D. Ferguson, P.C.	5300	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Brian D Chenoweth P C	6450	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Furr, Kellie A.	617	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Gibbons, Dean J.	1055	\$0.00	\$60.00
840-4565-000	Conferences / Seminars	5/24/2013	Jimmy W. Go, P.C.	25859	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	The Law Ofc of Robert M. Gregg	11957	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Gruber & Associates, P.C.	5184	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013	Patricia L. heatherman, P.C.	5615	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Watson Law - Gresham, LLC	3048	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013	Gresham Injury Law Center	3410	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	James M. Hillas, P.C.	1481	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Larkins Vacura LLP	7861	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Jandacek, James W.	5380	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Kranovich & Lucero LLC	2415	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Hand & Ledesma, PC	4682	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Mersenne Law LLC	1300	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Bryan P. Murphy, PC	00740	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	H. Stanley Muir III PLLC	1566	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Muzik, Susan M.	4451	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013	Myles, Phylis C.	8552	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	White Summers Caffee & James L	3462	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Nevue, Elizabeth J	11464	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013	Harrington, Anderson, Deblasio	32268	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Osher Law Offices	1027	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Financial CaseWorks LLC	1457	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Phed, Robert S.	1212	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	W. Scott Phinney	531	\$0.00	\$35.00
840-4565-000	Conferences / Seminars	5/24/2013	Poff, Randall	1216	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Campbell & Popkin, LLC	9401	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013	Langsdorf, Ferguson & Posner,	17846	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Price, George E.	7156	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Romano Law, P.C.	1804	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Rounds Law Office PC	1125	\$0.00	\$60.00
840-4565-000	Conferences / Seminars	5/24/2013	Mr. Kevin M. Sampson	2127	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/24/2013	Sanders Law Firm, LLC	1442	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Law Ofc Gary Underwood Scharff	1225	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013	Scruggs, J. Richard	2118	\$0.00	\$30.00

S&SFP Detail

840-4565-000	Conferences / Seminars	5/24/2013 Sly, Richard A. Attorney at La	7100	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013 Martin, Elliott & Snell, P.C.	23888	\$0.00	\$90.00
840-4565-000	Conferences / Seminars	5/24/2013 M. K. Sugahiro	4051	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/24/2013 Stangell & Stangell	4380	\$0.00	\$50.00
840-4565-000	Conferences / Seminars	5/24/2013 Brewster & Mayne, P.C.	4383	\$45.00	\$0.00
840-4565-000	Conferences / Seminars	5/30/2013 Brewster & Mayne, P.C.	4383	\$0.00	\$45.00
840-4565-000	Conferences / Seminars	5/31/2013	Coding corrections	\$0.00	\$30.00
840-4565-000	Conferences / Seminars	5/31/2013	Coding corrections	\$0.00	\$35.00
840-4620-670	Sales-CLEasy Pass/Season Tickets	5/10/2013 Williams, Linda K.	2576	\$0.00	\$77.00
840-4620-670	Sales-CLEasy Pass/Season Tickets	5/24/2013 Heather A Brann PC	138	\$0.00	\$135.00
840-7194-000	Commission Exp - Advertising & Sponsors	5/29/2013 LLM Publications Inc	SSFP-TechFairAdvert/ExhibSales	\$3,615.00	\$0.00
840-7195-000	Committee - Executive	5/15/2013 Madden, David H	E/R-SSFP ExecMtg Mil/Pastries	\$58.65	\$0.00
840-7195-000	Committee - Executive	5/15/2013 Williams, Joshua S	E/R-SSFP ExecMtg Mileage	\$88.14	\$0.00
840-7195-000	Committee - Executive	5/15/2013 Scharff, Gary Underwood	E/R-SSFP Exec Mtg Mileage	\$16.95	\$0.00
840-7245-000	Conferences / Seminars	5/15/2013 Wassom, Brian D	E/R-SSFP TechFairSpkr Fee&Exps	\$2,251.70	\$0.00
840-7245-000	Conferences / Seminars	5/23/2013 VISA - Business Card - 4483	SSFP Tech Fair Catering	\$3,834.50	\$0.00
840-7245-000	Conferences / Seminars	5/29/2013 The Foundry at Oswego Pointe,	2062	\$0.00	\$500.00
840-7245-000	Conferences / Seminars	5/29/2013 LLM Publications Inc	SSFP-TechFairAdvert/ExhibSales	\$1,266.45	\$0.00
840-7245-000	Conferences / Seminars	5/31/2013 Law Office of Karen Dana Oster	3361	\$0.00	\$30.00
840-7245-000	Conferences / Seminars	5/31/2013 Hertsel Shadian Attorney at La	253269440	\$0.00	\$35.00
840-7245-000	Conferences / Seminars	5/31/2013	MCLE Transfers	\$75.00	\$0.00
840-7245-000	Conferences / Seminars	5/31/2013	Coding corrections	\$30.00	\$0.00
840-7245-000	Conferences / Seminars	5/31/2013	Coding corrections	\$35.00	\$0.00
840-7245-000	Conferences / Seminars	5/31/2013	Corr coding E/R C. Rounds-SSFP	\$411.91	\$0.00
840-7745-000	OSB Support Service Assessment	5/31/2013	Section Support Assessment	\$117.00	\$0.00
840-U001-000	Sole & Small Firm Practioners Section Member Count	5/31/2013	Section Membership	15	0
840-U004-000	Sole & Small Firm Practioners Section Comp Members	5/31/2013	Section Membership	5	0

OREGON STATE BAR
Sustainable Future - 835
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Membership Fees	\$40	\$5,320	\$5,800	91.7%	\$60	\$5,260
Registrations - Conferences/Seminars		190	300	63.3%		110
Total Revenue	40	5,510	6,100	90.3%	60	5,370
EXPENSES						
Annual Meeting			1,000			
Committee - Executive		91	200	45.3%		
Computer - Internet / Web	18	48	200	24.0%		15
Conferences / Seminars Expense		180	2,000	9.0%		420
Gifts & Awards			1,000			350
Outreach Programs			500			250
Special Projects			1,000			250
Telephone - Conference Calling			100			88
OSB Support Services Assessment	33	1,801	2,048	87.9%	46	1,736
Miscellaneous Expense			1,000			
Total Expense	51	2,119	9,048	23.4%	46	3,109
Net Revenue (Expense)	(11)	3,391	(2,948)		15	2,261
Beginning Fund Balance		5,006				
Ending Fund Balance		8,396				
Section Member Count - Paid	2	266	290		3	263
Section Member Count - Complimentary	3	11	25		4	4
Section Member Count - Total	5	277	315		7	267

Sustainable Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
835-4405-000	Membership Fees-Sustainable Future Section	5/6/2013		DUES	\$0.00	\$20.00
835-4405-000	Membership Fees-Sustainable Future Section	5/30/2013		DUES	\$0.00	\$20.00
835-7205-015	Computer - Internet/Web	5/31/2013		Coding corrections	\$18.00	\$0.00
835-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$32.50	\$0.00
835-U001-000	Sustainable Future Section-Paid Members Count	5/31/2013		Section Membership	2	0
835-U004-000	Sustainable Future Section-Comp Member Count	5/31/2013		Section Membership	3	0

OREGON STATE BAR
Taxation - 828
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Luncheon Event - Portland	\$864	\$13,153	\$16,500	79.7%	\$720	\$11,234
Luncheon Event - Salem / Midvalley		3,520	6,500	54.2%		1,920
Membership Fees	125	11,725	12,500	93.8%	50	11,600
Registrations - Tax Institute			2,000			
Total Revenue	989	28,398	37,500	75.7%	770	24,754
EXPENSES						
Annual Meeting						350
Committee - Executive	(106)	541	4,250	12.7%	383	383
Committee - Legislative	147	665	2,000	33.3%		659
Committee - New Lawyer	60	60	300	19.9%		
Computer - Internet / Web			500			
Conferences / Seminars Expense	(40)	40			850	890
Conferences / Seminars - Tax Institute			2,000			
Contributions						(5,000)
Contributions - Campaign for Equal Justice			10,000			5,000
Pub Talk Series - New Lawyers	19	395	400	98.6%		
Gifts & Awards			500			
Luncheon Expense - Portland	1,692	7,075	10,500	67.4%	2,025	5,335
Luncheon Expense - Salem / Midvalley		1,814	6,500	27.9%		1,854
Mentoring - New Lawyers			500			74
Newsletter & Case Law Summaries	325	675	500	135.0%	375	375
Outreach Programs - New Lawyers			500			256
Scholarships - Tax Institute			2,500			
Stipend - New Lawyers			9,600		3,200	3,200
Telephone - Conference Calling		42	400	10.5%		36
OSB Support Services Assessment	33	3,049	3,380	90.2%	13	3,023
Miscellaneous Expense	(41)					
Total Expense	2,088	14,355	54,330	26.4%	6,846	16,434
Net Revenue (Expense)	(1,099)	14,043	(16,830)		(6,076)	8,320
Beginning Fund Balance		50,028				
Restricted Fund - IRS Forum		2,697				
Restricted Fund - Tax Court CLE		500				
Ending Fund Balance		67,267				
Section Member Count - Paid	5	469	500		2	464
Section Member Count - Complimentary		15	20		1	13
Section Member Count - Total	5	484	520		3	477

Taxation Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
828-4348-052	Luncheon - Portland Series	5/30/2013	Farleigh Wada Witt	95406	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Beutler, William C.	8902	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Farleigh Wada Witt	95411	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Brownstein, Rask, Sweeney, Ker	15653	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Garvey Schubert Barer	4467	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	White Summers Caffee & James	3460	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Black Helterline LLP	097808	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Thede Culpepper Moore Munro &	5304	\$0.00	\$64.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Davis Wright Tremaine LLP	209795	\$0.00	\$64.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Kivel & Howard LLP	10680	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	McEwen Gisvold LLP	058333	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Wyse Kadish LLP	7979	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Rose Law Firm	3614	\$0.00	\$64.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Allen Trust Company	2469	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Davis Wright Tremaine LLP	209440	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Farleigh Wada Witt	95444	\$0.00	\$64.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Tonkon Torp LLP	5837	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Moomaw Mesirow & Godfrey, LLP	18375	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Opton & Galton	11715	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Robert Rosenthal, P.C.	4637	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Hertsel Shadian Attorney At La	256177450	\$0.00	\$32.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Elisabeth S. Twist	2882	\$0.00	\$20.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Elisabeth S. Twist	2887	\$0.00	\$12.00
828-4348-052	Luncheon - Portland Series	5/30/2013	Dunn Carney Allen Higgens & To	511538	\$0.00	\$32.00
828-4405-000	Membership Fees	5/3/2013		DUES	\$0.00	\$25.00
828-4405-000	Membership Fees	5/17/2013		DUES	\$0.00	\$25.00
828-4405-000	Membership Fees	5/22/2013		DUES	\$0.00	\$25.00
828-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$25.00
828-4405-000	Membership Fees	5/31/2013		DUES	\$0.00	\$25.00
828-7195-000	Committee - Executive	5/31/2013		Coding corrections	\$0.00	\$146.70
828-7195-000	Committee - Executive	5/31/2013		Coding corrections	\$40.93	\$0.00
828-7195-062	Committee - Legislative	5/31/2013		Coding corrections	\$146.70	\$0.00
828-7195-210	Committee - New Tax Lawyer	5/23/2013	Babener, Jeremy	Tax Sec Social Refreshments	\$59.63	\$0.00
828-7245-000	Conferences / Seminars - Broadbrush Taxation	5/31/2013		Coding corrections	\$0.00	\$40.00
828-7322-210	Pub Talk Series-New Lawyers	5/8/2013	Erdman, Matthew J	Tax Section-Reimb-Picnic House	\$19.00	\$0.00
828-7538-052	Luncheon CLE - Portland Series	5/6/2013	Schwabe Williamson Librarian	Void Open Trx	\$0.00	\$71.40
828-7538-052	Luncheon CLE - Portland Series	5/31/2013		Coding corrections	\$40.00	\$0.00
828-7538-052	Luncheon CLE - Portland Series	5/31/2013	Monaco Portland	Tax Section - Luncheon	\$1,450.00	\$0.00
828-7538-052	Luncheon CLE - Portland Series	5/31/2013	Schwabe Williamson & Wyatt PC	Tax Section-Phtocpyng 5/16/13	\$273.60	\$0.00
828-7715-000	Newsletter	5/31/2013		Sections Service Charges	\$325.00	\$0.00
828-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$32.50	\$0.00
828-7999-000	Miscellaneous Expenses	5/31/2013		Coding corrections	\$0.00	\$40.93
828-U001-000	Taxation Section Member Count	5/31/2013		Section Membership	5	0

OREGON STATE BAR
Workers' Compensation - 830
Statement of Revenue and Expense
For the Five Months Ending May 31, 2013

Description	May 2013	YTD 2013	Budget 2013	% of Budget	May Prior Year	YTD Prior Year
REVENUES						
Annual Event	\$11,175	\$32,160	\$31,800	101.1%	\$7,005	\$31,495
Membership Fees	25	8,225	8,625	95.4%	75	8,575
Sponsorship Rev		2,900	2,500	116.0%		3,200
Registrations - Conferences/Seminars			350			
Total Revenue	11,200	43,285	43,275	100.0%	7,080	43,270
EXPENSES						
Annual Meeting	24,135	26,434	32,000	82.6%	23,399	25,862
Committee - Executive		444	2,200	20.2%	405	938
Conferences / Seminars Expense	1,539	1,539	7,500	20.5%		75
Contributions - Campaign for Equal Justice		500	500	100.0%		
Contributions - OR Minority Lawyers Assoc.		500				
Gifts & Awards	153	266				
Telephone - Conference Calling		145	350	41.6%		149
OSB Support Services Assessment	13	2,171	2,308	94.1%	26	2,243
Total Expense	25,840	31,999	44,858	71.3%	23,829	29,267
Net Revenue (Expense)	(14,640)	11,286	(1,583)		(16,749)	14,003
Beginning Fund Balance		18,023				
Ending Fund Balance		29,309				
Section Member Count - Paid	1	329	345		3	343
Section Member Count - Complimentary	1	5	10		1	2
Section Member Count - Total	2	334	355		4	345

Workers Comp Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
830-4025-000	Annual Meeting	5/1/2013		DUES	\$0.00	\$7,430.00
830-4025-000	Annual Meeting	5/1/2013		DUES	\$0.00	\$200.00
830-4025-000	Annual Meeting	5/1/2013		DUES	\$0.00	\$1,610.00
830-4025-000	Annual Meeting	5/3/2013		DUES	\$0.00	\$920.00
830-4025-000	Annual Meeting	5/6/2013		DUES	\$0.00	\$200.00
830-4025-000	Annual Meeting	5/7/2013		DUES	\$125.00	\$0.00
830-4025-000	Annual Meeting	5/7/2013		DUES	\$0.00	\$440.00
830-4025-000	Annual Meeting	5/8/2013		DUES	\$195.00	\$0.00
830-4025-000	Annual Meeting	5/9/2013		DUES	\$0.00	\$245.00
830-4025-000	Annual Meeting	5/9/2013		DUES	\$0.00	\$420.00
830-4025-000	Annual Meeting	5/10/2013		DUES	\$195.00	\$0.00
830-4025-000	Annual Meeting	5/13/2013		DUES	\$0.00	\$225.00
830-4405-000	Membership Fees	5/10/2013		DUES	\$0.00	\$25.00
830-7040-000	Annual Meeting	5/1/2013	Affiniscape	CrCard Fees 3/29-4/29 Deposits	\$257.65	\$0.00
830-7040-000	Annual Meeting	5/15/2013	Bergstrom, Eric John	WC Sect-Sprk Fee-Salishan XXXI	\$800.00	\$0.00
830-7040-000	Annual Meeting	5/15/2013	Bohy, Ronald L	E/R-Posters-SalishanXXXI	\$70.40	\$0.00
830-7040-000	Annual Meeting	5/29/2013	Salishan Spa & Golf Resort	WC-Facilities/Svcs-XXXI MtgCLE	\$22,207.38	\$0.00
830-7040-000	Annual Meeting	5/29/2013	McShane, Michael J	WC-Salishan XXXI Speaker Fee	\$800.00	\$0.00
830-7245-000	Conferences / Seminars	5/31/2013	Office Products Northwest	Office Supplies	\$62.92	\$0.00
830-7245-000	Conferences / Seminars	5/31/2013	Office Products Northwest	Office Supplies	\$394.46	\$0.00
830-7245-000	Conferences / Seminars	5/31/2013		Sections Service Charges	\$1,081.50	\$0.00
830-7395-000	Gifts & Awards	5/15/2013	Cole, Norman D	E/R-Plaque for Dale Johnson	\$153.00	\$0.00
830-7745-000	OSB Support Service Assessment	5/31/2013		Section Support Assessment	\$13.00	\$0.00
830-U001-000	Workers Compensation Section Member Count	5/31/2013		Section Membership	1	0
830-U004-000	Workers Compensation Section Comp Members	5/31/2013		Section Membership	1	0