

OREGON STATE BAR
Section Summary Financial Statement
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Annual Event	(\$10)	\$107,820	\$100,900	106.9%	\$240	\$47,936
Grants Received		500				
Luncheon Event	1,775	16,342	22,200	73.6%	2,289	15,354
Luncheon Event - Portland		12,875	12,000	107.3%		14,320
Luncheon Event - Salem / Midvalley		5,794	6,000	96.6%	854	5,542
Membership Fees		372,892	378,174	98.6%		362,031
Sponsorship Fees		500				2,000
Registrations - Conferences/Seminars	1,667	138,586	153,000	90.6%	3,409	195,352
Registrations - IRS Tax Forum		3	150	2.2%		362
Registrations - UnCLE		5,950	7,000	85.0%		8,145
Registrations - Tax Institute		1,390	5,500	25.3%		1,027
Registrations - NW Bankruptcy		10,581	1,000	1058.1%		
Sales						190
Sales - Software		377				
Sales - Section Pamphlet			200			208
Sales - Fee Agreement Compendium	100	100			1,180	1,180
Miscellaneous Income		2,053	2,100	97.7%		250
Total Revenue	3,532	675,762	688,224	98.2%	7,972	653,895
EXPENSES						
Annual Meeting	3,550	113,863	130,548	87.2%	(360)	123,728
Annual Dinner		1,113				1,754
Case Law Summaries	303	303	1,500	20.2%		
Committee - Executive	7,056	54,819	61,640	88.9%	4,901	62,205
Committee - Portland Chapter			700			
Committee - Award of Merit	96	233	300	77.6%		
Committee - General /Young Lawyers	60	60	300	20.1%		230
Committee - Local Chapter			600			
Committee - Legislative		634	1,950	32.5%		84
Committee - Financial Institute			1,000			
Committee - Task Forces (general)			1,100			
Committee - Tax Institute		211	10,000	2.1%		301
Committee - Consumer			100			
Committee - CLE Subcommittee			900			
Community Service - Probono		2,695	6,000	44.9%	359	2,771
Computer - Internet / Web	2,183	24,374	39,418	61.8%	2,324	26,442
Conferences / Seminars	16,583	169,944	193,500	87.8%	23,717	168,094
Conferences / Seminars - UnCLE		6,119	7,500	81.6%		7,075
Contributions		3,500	8,630	40.6%	1,000	6,250
Contributions - Classroom Law Project	100	600	600	100.0%	1,000	1,000
Contributions - Campaign for Equal Justice	12,250	22,250	20,350	109.3%	11,700	22,200
Contributions - OR Minority Lawyers Assoc.	400	6,100	3,550	171.8%		3,550
Contributions - Peacemaker			500			500
Education	938	3,724	6,700	55.6%		3,243
Education-Public		281	500	56.3%		82
Gifts & Awards	150	994	4,475	22.2%		734
Grants			500			250
Library		390	400	97.5%	396	396
Luncheon Expense	3,875	16,219	21,750	74.6%	1,003	15,439
Luncheon Expense - IRS / ODR		82				
Luncheon Expense - Portland	1,330	9,242	10,000	92.4%	698	7,860
Luncheon Expense - Salem / Midvalley		4,873	6,250	78.0%		4,417
Newsletter & Case Law Summaries	4,065	75,640	106,600	71.0%	12,020	85,323
Outreach Programs		1,210	1,100	110.0%		
Printing Services		3,485	1,400	248.9%		1,289
Publications - Section Pamphlet						1
Research			1,500			
Research - Sesquicentennial		7,500	7,500	100.0%		2,500
Scholarships			1,750			1,500
Social Events			3,000			349
Speaker Expense		3,030	10,000	30.3%		
Special Projects	480	3,270	4,000	81.8%	660	1,095
Sponsorships		6,000	2,000	300.0%		
Sponsorships-Sesquicentennial		1,000	1,000	100.0%		
Telephone - Conference Calling	885	7,291	7,605	95.9%	1,167	6,864

OSB Support Services Assessment		94,878	93,134	101.9%		93,445
Miscellaneous Expense	974	3,597	9,021	39.9%	1,661	6,582
Total Expense	55,278	649,522	790,871	82.1%	62,245	657,554
Net Revenue (Expense)	(51,746)	26,240	(102,647)		(54,273)	
Beginning Fund Balance		559,813				
Restricted Fund - IRS Forum		2,697				
Restricted Fund - Tax Court CLE		500				
Restricted Fund - Rawlinson Scholarship		375				
Ending Fund Balance		589,624				
Section Member Count - Paid		17,495	17,332			
Section Member Count - Complimentary		726	407			
Section Member Count - Total		18,221	17,739			

OREGON STATE BAR
Administrative Law - 844
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Annual Event						(\$75)
Membership Fees		4,065	4,050	100.4%		4,110
Registrations - Conferences/Seminars			2,000			570
Total Revenue		4,065	6,050	67.2%		4,605
EXPENSES						
Annual Meeting	524	532	400	133.0%		383
Committee - Executive						50
Computer - Internet / Web			100		100	130
Conferences / Seminars		1,746	600	291.0%		273
Contributions - Campaign for Equal Justice	100	100	100	100.0%	200	200
Newsletter & Case Law Summaries		886	2,800	31.6%	503	3,254
Telephone - Conference Calling	11	281	500	56.2%	74	318
OSB Support Services Assessment		1,423	1,418	100.3%		1,439
Miscellaneous Expense			132			118
Total Expense	635	4,968	6,050	82.1%	877	6,164
Net Revenue (Expense)	(635)	(903)			(877)	
Beginning Fund Balance		2,603				
Ending Fund Balance		1,700				
Section Member Count - Paid		271	270			
Section Member Count - Complimentary						
Section Member Count - Total		271	270			

Admin Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
844-7040-000	Annual Meeting	12/23/2009	Cataering-Admin Law A/M	\$524.05	\$0.00
844-7270-055	Contributions - Campaign for Equal Justice	12/31/2009	2009 Contribution - Admin Law	\$100.00	\$0.00
844-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$7.29	\$0.00
844-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$3.30	\$0.00

OREGON STATE BAR
Admiralty - 801
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$460	\$470	97.9%		\$470
Total Revenue		460	470	97.9%		470
EXPENSES						
Annual Meeting			1,800			
OSB Support Services Assessment		242	247	97.8%		247
Miscellaneous Expense		29				
Total Expense		270	2,047	13.2%		247
Net Revenue (Expense)		190	(1,577)			
Beginning Fund Balance		4,219				
Ending Fund Balance		4,408				
Section Member Count - Paid		46	47			
Section Member Count - Complimentary		1				
Section Member Count - Total		47	47			

Admiralty Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
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As of 2/9/2010

OREGON STATE BAR
Agricultural Law - 837
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$1,845	\$1,770	104.2%		\$1,770
Registrations - Conferences/Seminars		150				
Total Revenue		1,995	1,770	112.7%		1,770
EXPENSES						
Annual Meeting		5				9
Conferences / Seminars		986	1,000	98.6%		585
Contributions						1,000
Contributions - Campaign for Equal Justice						1,000
Telephone - Conference Calling	45	193	150	129.0%	22	127
OSB Support Services Assessment		651	620	105.0%		688
Miscellaneous Expense	6	6				
Total Expense	51	1,842	1,770	104.1%	22	3,410
Net Revenue (Expense)	(51)	153			(22)	
Beginning Fund Balance		3,410				
Ending Fund Balance		3,563				
Section Member Count - Paid		123	118			
Section Member Count - Complimentary		1				
Section Member Count - Total		124	118			

Agri Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
837-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$32.34	\$0.00
837-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$12.81	\$0.00
837-7999-000	Miscellaneous Expenses	12/31/2009	Section Mailing Charges	\$6.14	\$0.00

As of 2/9/2010

OREGON STATE BAR
Alternative Dispute Resolution - 802
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Annual Event		\$25				
Membership Fees		5,640	6,300	89.5%		5,820
Registrations - Conferences/Seminars	15	335				588
Total Revenue	15	6,000	6,300	95.2%		6,408
EXPENSES						
Annual Meeting		190	350	54.4%		367
Committee - Executive	186	186	500	37.2%	194	1,029
Computer - Internet / Web	135	498	878	56.8%	15	669
Conferences / Seminars	340	495				1,933
Contributions			630			
Contributions - Peacemaker						500
Gifts & Awards			100			
Newsletter & Case Law Summaries		590	750	78.6%		
Outreach Programs			500			
Telephone - Conference Calling	121	289	300	96.2%	35	113
OSB Support Services Assessment		1,628	1,654	98.4%		1,528
Miscellaneous Expense			600			56
Total Expense	782	3,876	6,262	61.9%	244	6,195
Net Revenue (Expense)	(767)	2,124	38		(244)	
Beginning Fund Balance		6,971				
Ending Fund Balance		9,095				
Section Member Count - Paid		282	288			
Section Member Count - Complimentary		28	27			
Section Member Count - Total		310	315			

ADR Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
802-4565-000	Conferences / Seminars	12/31/2009	10448097	\$0.00	\$15.00
802-7195-000	Committee - Executive	12/31/2009	E/R-Box Lunches-ADR Meeting	\$186.15	\$0.00
802-7205-015	Computer - Internet / Web	12/16/2009	Web maintenance/newsletter	\$135.00	\$0.00
802-7245-000	Conferences / Seminars	12/31/2009	MCLE Transfers	\$40.00	\$0.00
802-7245-000	Conferences / Seminars	12/31/2009	Accrued 2009 expenses	\$300.00	\$0.00
802-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$30.68	\$0.00
802-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$90.30	\$0.00

OREGON STATE BAR
Animal Law - 834
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Grants Received		\$500				
Membership Fees		885	1,500	59.0%		660
Registrations - Conferences/Seminars		470	2,000	23.5%	1,000	1,000
Miscellaneous Income			2,100			
Total Revenue		1,855	5,600	33.1%	1,000	1,660
EXPENSES						
Committee - Executive			200			96
Conferences / Seminars		50	1,500	3.3%		
Outreach Programs			100			
Telephone - Conference Calling		110	60	183.2%		30
OSB Support Services Assessment		310	525	59.0%		341
Miscellaneous Expense			100			
Total Expense		470	2,485	18.9%		467
Net Revenue (Expense)		1,386	3,115		1,000	
Beginning Fund Balance		1,193				
Ending Fund Balance		2,578				
Section Member Count - Paid		59	100			
Section Member Count - Complimentary						
Section Member Count - Total		59	100			

Animal Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
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As of 2/9/2010

OREGON STATE BAR
Antitrust, Trade Regulation - 803
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$3,250	\$3,550	91.5%		\$3,375
Registrations - Conferences/Seminars		110	750	14.7%		965
Total Revenue		3,360	4,300	78.1%		4,340
EXPENSES						
Annual Meeting			2,000		1,194	1,194
Committee - Executive			300			139
Conferences / Seminars		46	1,200	3.9%		1,200
Telephone - Conference Calling	17	17				4
OSB Support Services Assessment		756	746	101.3%		709
Miscellaneous Expense						72
Total Expense	17	820	4,246	19.3%	1,194	3,319
Net Revenue (Expense)	(17)	2,540	54		(1,194)	
Beginning Fund Balance		5,338				
Ending Fund Balance		7,879				
Section Member Count - Paid		130	142			
Section Member Count - Complimentary		14				
Section Member Count - Total		144	142			

Antitrust Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
803-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$17.38	\$0.00

OREGON STATE BAR
Appellate Practice - 804
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Annual Event		\$770				
Membership Fees		4,050	3,600	112.5%		3,660
Registrations - Conferences/Seminars		2,815	4,750	59.3%	380	7,290
Miscellaneous Income		10				
Total Revenue		7,645	8,350	91.6%	380	10,950
EXPENSES						
Annual Meeting		13				21
Conferences / Seminars		7,966	4,000	199.1%		4,239
Contributions - Classroom Law Project		500	500	100.0%		
Contributions - Campaign for Equal Justice		500	500	100.0%		
Newsletter & Case Law Summaries		1,242	400	310.6%		358
Printing Services		1,765	1,400	126.1%		1,289
Telephone - Conference Calling	12	75	100	75.5%	14	80
OSB Support Services Assessment		2,231	1,890	118.1%		2,074
Miscellaneous Expense	104	216	100	215.9%		
Total Expense	116	14,509	8,890	163.2%	14	8,061
Net Revenue (Expense)	(116)	(6,864)	(540)		366	
Beginning Fund Balance		7,133				
Ending Fund Balance		270				
Section Member Count - Paid		399	360			
Section Member Count - Complimentary		26				
Section Member Count - Total		425	360			

Appellate Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
804-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$12.24	\$0.00
804-7999-000	Miscellaneous Expenses	12/31/2009	E/R-Appell Prac- 09 Chair Gift	\$103.95	\$0.00

OREGON STATE BAR
Aviation Law - 805
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Annual Event	\$275	\$275			\$240	\$290
Membership Fees		1,040	1,100	94.5%		1,080
Registrations - Conferences/Seminars					20	20
Total Revenue	275	1,315	1,100	119.5%	260	1,390
EXPENSES						
Annual Meeting			500		864	864
Conferences / Seminars		75	200	37.5%		34
Gifts & Awards			100			
OSB Support Services Assessment		289	289	99.9%		289
Total Expense		364	1,089	33.4%	864	1,186
Net Revenue (Expense)	275	951	11		(604)	
Beginning Fund Balance	=====	1,300	=====		=====	
Ending Fund Balance		2,251				
		=====				
Section Member Count - Paid		52	55			
Section Member Count - Complimentary		3				
Section Member Count - Total		55	55			

Aviation Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
805-4025-000	Annual Meeting	12/17/2009	1761	\$0.00	\$25.00
805-4025-000	Annual Meeting	12/17/2009	1760	\$0.00	\$25.00
805-4025-000	Annual Meeting	12/17/2009	25347	\$0.00	\$25.00
805-4025-000	Annual Meeting	12/17/2009	3136	\$0.00	\$50.00
805-4025-000	Annual Meeting	12/17/2009	2658	\$0.00	\$25.00
805-4025-000	Annual Meeting	12/17/2009	4294	\$0.00	\$50.00
805-4025-000	Annual Meeting	12/17/2009	51798	\$0.00	\$25.00
805-4025-000	Annual Meeting	12/17/2009	3079	\$0.00	\$50.00

OREGON STATE BAR
Business Law - 806
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$200			
Membership Fees		34,980	36,750	95.2%		35,550
Registrations - Conferences/Seminars		1,068	500	213.6%		490
Total Revenue		36,048	37,450	96.3%		36,040
EXPENSES						
Annual Meeting	600	631	5,000	12.6%		76
Committee - Executive		172	1,000	17.2%		353
Committee - Financial Institute			1,000			
Committee - Task Forces (general)			500			
Computer - Internet / Web	1,853	14,980	17,000	88.1%	1,038	15,077
Conferences / Seminars			500			50
Contributions						1,000
Contributions - Campaign for Equal Justice	1,000	2,000	1,000	200.0%		2,000
Contributions - OR Minority Lawyers Assoc.		1,000	1,000	100.0%		
Newsletter & Case Law Summaries			12,000			20
Telephone - Conference Calling	39	178	250	71.3%	28	204
OSB Support Services Assessment		6,169	6,431	95.9%		6,494
Miscellaneous Expense	589	728	1,800	40.4%	1,477	1,627
Total Expense	4,080	25,858	47,481	54.5%	2,543	26,902
Net Revenue (Expense)	(4,080)	10,190	(10,031)		(2,543)	
Beginning Fund Balance		81,708				
Ending Fund Balance		91,899				
Section Member Count - Paid		1,168	1,175			
Section Member Count - Complimentary		21	50			
Section Member Count - Total		1,189	1,225			

Business Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
806-7040-000	Annual Meeting	12/23/2009	E/R-Business Law Exec Comm	\$600.00	\$0.00
806-7205-015	Computer - Internet / Web	12/16/2009	Website Maint-Business Law	\$627.50	\$0.00
806-7205-015	Computer - Internet / Web	12/23/2009	Web Hosting/Support-Bus Law	\$700.00	\$0.00
806-7205-015	Computer - Internet / Web	12/31/2009	December 09 Website-Bus Law	\$525.00	\$0.00
806-7270-055	Contribution - Campaign for Equal Justice	12/31/2009	Donation-Business Law Sec	\$1,000.00	\$0.00
806-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$21.28	\$0.00
806-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$17.56	\$0.00
806-7999-000	Miscellaneous Expenses	12/23/2009	Castle/Disting Service Awards	\$589.00	\$0.00

OREGON STATE BAR
Business Litigation - 807
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$11,560	\$11,240	102.8%		\$8,640
Registrations - Conferences/Seminars		3,495	3,750	93.2%	850	5,895
Total Revenue		15,055	14,990	100.4%	850	14,535
EXPENSES						
Annual Meeting		536				678
Committee - Executive			800			175
Conferences / Seminars	1,746	6,415	8,000	80.2%	2,436	11,202
Contributions			1,500			
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
Contributions - OR Minority Lawyers Assoc.		1,500				1,500
Telephone - Conference Calling		8				7
OSB Support Services Assessment		3,323	2,951	112.6%		3,239
Miscellaneous Expense						150
Total Expense	1,746	13,282	14,751	90.0%	2,436	16,952
Net Revenue (Expense)	(1,746)	1,773	239		(1,586)	
Beginning Fund Balance		19,589				
Ending Fund Balance		21,362				
Section Member Count - Paid		578	562			
Section Member Count - Complimentary		63				
Section Member Count - Total		641	562			

Business Lit Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
807-7245-000	Conferences / Seminars	12/16/2009	CLE-Business Lit	\$1,746.00	\$0.00

As of 2/9/2010

OREGON STATE BAR
Civil Rights - 808
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$6,048	\$6,426	94.1%		\$6,237
Registrations - Conferences/Seminars			250			
Total Revenue		6,048	6,676	90.6%		6,237
EXPENSES						
Annual Meeting		4	13	32.9%		13
Computer - Internet / Web			100			25
Conferences / Seminars		425	1,000	42.5%	259	961
Contributions - Campaign for Equal Justice			500			500
Newsletter & Case Law Summaries	46	3,752	5,200	72.2%	1,274	5,203
Telephone - Conference Calling	13	148	120	123.1%	28	156
OSB Support Services Assessment		1,202	1,250	96.2%		1,218
Total Expense	59	5,531	8,183	67.6%	1,561	8,076
Net Revenue (Expense)	(59)	517	(1,507)		(1,561)	
Beginning Fund Balance		2,451				
Ending Fund Balance		2,968				
Section Member Count - Paid		224	229			
Section Member Count - Complimentary		14	9			
Section Member Count - Total		238	238			

Civil Rights Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
808-7715-000	Newsletter	12/31/2009	Section Mailing Charges	\$45.75	\$0.00
808-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$5.60	\$0.00
808-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$7.47	\$0.00

OREGON STATE BAR
Computer & Internet Law - 809
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Annual Event		\$480	\$600	80.0%		\$440
Luncheon Event		5,328	6,000	88.8%	1,736	4,208
Membership Fees		5,400	5,340	101.1%		5,120
Registrations - Conferences/Seminars						308
Miscellaneous Income		15				
Total Revenue		11,223	11,940	94.0%	1,736	10,076
EXPENSES						
Annual Meeting	136	1,210	1,000	121.0%		1,523
Committee - Executive	323	1,777	2,000	88.9%	292	1,607
Computer - Internet / Web		1,283	1,500	85.6%		1,200
Conferences / Seminars		589	200	294.6%	40	3,520
Contributions		1,000	1,000	100.0%		
Luncheon Expense		5,211	5,000	104.2%	1,003	3,892
Printing Services		1,720				
Sponsorships		1,000	2,000	50.0%		
Telephone - Conference Calling	28	165	120	137.4%	29	139
OSB Support Services Assessment		1,528	1,402	109.0%		1,439
Miscellaneous Expense			200			
Total Expense	486	15,482	14,422	107.4%	1,365	13,320
Net Revenue (Expense)	(486)	(4,260)	(2,482)		371	
Beginning Fund Balance		9,016				
Ending Fund Balance		4,756				
Section Member Count - Paid		270	260			
Section Member Count - Complimentary		21	7			
Section Member Count - Total		291	267			

Computer+Inet Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
809-7040-000	Annual Meeting	12/23/2009	E/R-CILS Lunch-CLE Planning	\$135.58	\$0.00
809-7195-000	Committee - Executive	12/16/2009	Lunch-CILS Exec Committee	\$161.55	\$0.00
809-7195-000	Committee - Executive	12/31/2009	CILS Ex Com Mtg food 12/2/09	\$161.55	\$0.00
809-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$11.74	\$0.00
809-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$16.00	\$0.00

OREGON STATE BAR
Constitutional Law - 841
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$4,650	\$4,600	101.1%		\$4,675
Total Revenue		4,650	4,600	101.1%		4,675
EXPENSES						
Annual Meeting		4				12
Committee - Executive		86	200	42.9%	133	296
Computer - Internet / Web			175			
Conferences / Seminars	1,000	1,000	2,000	50.0%	40	2,090
Contributions - Campaign for Equal Justice		500	500	100.0%		500
Newsletter & Case Law Summaries			100			
Research - Sesquicentennial		7,500	7,500	100.0%		2,500
Special Projects			1,000			
Sponsorships-Sesquicentennial		1,000	1,000	100.0%		
Telephone - Conference Calling	17	170	150	113.6%	33	155
OSB Support Services Assessment		1,108	1,050	105.5%		987
Miscellaneous Expense			100			532
Total Expense	1,017	11,368	13,775	82.5%	206	7,071
Net Revenue (Expense)	(1,017)	(6,718)	(9,175)		(206)	
Beginning Fund Balance		18,180				
Ending Fund Balance		11,461				
Section Member Count - Paid		186	180			
Section Member Count - Complimentary		26	20			
Section Member Count - Total		212	200			

Constitution Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
841-7245-000	Conferences / Seminars	12/16/2009	Honorarium-ConstLaw CLE	\$1,000.00	\$0.00
841-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$16.69	\$0.00

OREGON STATE BAR
Construction Law - 810
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$6,199	\$6,348	97.6%		\$6,107
Registrations - Conferences/Seminars		4,215	2,500	168.6%	675	5,755
Miscellaneous Income		270				
Total Revenue		10,684	8,848	120.7%	675	11,862
EXPENSES						
Annual Meeting	1,200	1,213	550	220.5%		34
Committee - Executive	191	507	850	59.6%		267
Computer - Internet / Web	25	527	750	70.2%	25	419
Conferences / Seminars	250	5,522	4,000	138.1%	6,234	8,171
Contributions - Campaign for Equal Justice	4,000	4,000	2,000	200.0%		
Newsletter & Case Law Summaries		223	1,000	22.3%		378
Telephone - Conference Calling		30	125	24.0%	20	74
OSB Support Services Assessment		2,993	2,777	107.8%		2,788
Miscellaneous Expense						150
Total Expense	5,666	15,014	12,052	124.6%	6,279	12,281
Net Revenue (Expense)	(5,666)	(4,331)	(3,204)		(5,604)	
Beginning Fund Balance		10,960				
Ending Fund Balance		6,629				
Section Member Count - Paid		539	524			
Section Member Count - Complimentary		32	5			
Section Member Count - Total		571	529			

Construction Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
810-7040-000	Annual Meeting	12/23/2009	Construction Law Annual Mtg	\$1,200.00	\$0.00
810-7195-000	Committee - Executive	12/30/2009	E/R-Constr Law Exec Lunch	\$191.40	\$0.00
810-7205-015	Computer - Internet / Web	12/23/2009	Website Maint-Constr Law	\$25.00	\$0.00
810-7245-000	Conferences / Seminars	12/31/2009	Seminar Registration Services	\$250.00	\$0.00
810-7270-055	Contribution - Campaign for Equal Justice	12/30/2009	09/09 Contr-Construction Law	\$4,000.00	\$0.00

OREGON STATE BAR
Consumer Law - 838
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$2,775	\$3,375	82.2%		\$2,685
Registrations - Conferences/Seminars		5,200	5,500	94.5%		5,890
Miscellaneous Income		50				250
Total Revenue		8,025	8,875	90.4%		8,825
EXPENSES						
Annual Meeting			700			1,222
Committee - Executive	1,508	3,486	1,000	348.6%		
Committee - Legislative			50			
Computer - Internet / Web			100			
Conferences / Seminars		2,392	3,200	74.8%		3,145
Contributions - Campaign for Equal Justice		500	1,750	28.6%		2,500
Library		390	400	97.5%	396	396
Newsletter & Case Law Summaries			150			38
Social Events			1,500			200
Telephone - Conference Calling	20	265	220	120.4%	33	222
OSB Support Services Assessment		1,008	1,181	85.4%		977
Miscellaneous Expense			500			585
Total Expense	1,528	8,041	10,751	74.8%	429	9,285
Net Revenue (Expense)	(1,528)	(16)	(1,876)		(429)	
Beginning Fund Balance		4,433				
Ending Fund Balance		4,417				
Section Member Count - Paid		185	200			
Section Member Count - Complimentary		20	25			
Section Member Count - Total		205	225			

Consumer Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
838-7195-000	Committee - Executive	12/31/2009	Consumer Law Exec Dinner	\$1,508.00	\$0.00
838-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$11.36	\$0.00
838-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$9.03	\$0.00

OREGON STATE BAR
Corporate Counsel - 836
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$9,420	\$10,300	91.5%		\$7,515
Registrations - Conferences/Seminars		1,490	1,100	135.5%		570
Total Revenue		10,910	11,400	95.7%		8,085
EXPENSES						
Annual Meeting	480	492	1,500	32.8%		819
Committee - Executive	100	100	1,200	8.3%		100
Computer - Internet / Web	25	573	650	88.2%	25	467
Conferences / Seminars	783	4,093	3,750	109.1%	40	2,997
Contributions - Campaign for Equal Justice			1,000		1,000	1,000
Telephone - Conference Calling	3	71	60	119.1%	9	55
OSB Support Services Assessment		2,473	2,704	91.4%		2,630
Total Expense	1,391	7,802	10,864	71.8%	1,074	8,069
Net Revenue (Expense)	(1,391)	3,108	536		(1,074)	
Beginning Fund Balance		6,776				
Ending Fund Balance		9,883				
Section Member Count - Paid		471	500			
Section Member Count - Complimentary		4	15			
Section Member Count - Total		475	515			

Corp Counsel Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
836-7040-000	Annual Meeting	12/30/2009	E/R-Corp Counsel Annual Dinner	\$480.11	\$0.00
836-7195-000	Committee - Executive	12/31/2009	Gift Cards-Corp Counsel	\$100.00	\$0.00
836-7205-015	Computer - Internet / Web	12/16/2009	Website Maintenance-Corp Coun	\$25.00	\$0.00
836-7245-000	Conferences / Seminars	12/30/2009	E/R-Corp Counsel Annual Dinner	\$782.50	\$0.00
836-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$3.17	\$0.00

As of 2/9/2010

OREGON STATE BAR
Criminal Law - 811
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$13,560	\$13,000	104.3%		\$13,300
Registrations - Conferences/Seminars	298	11,493	12,000	95.8%		11,350
Total Revenue	298	25,053	25,000	100.2%		24,650
EXPENSES						
Annual Meeting		37				67
Committee - Executive	303	5,582	7,500	74.4%	424	9,241
Computer - Internet / Web		93				
Conferences / Seminars		11,389	15,000	75.9%		10,279
Contributions - Campaign for Equal Justice	400	400				
Contributions - OR Minority Lawyers Assoc.	400	400	800	50.0%		800
Newsletter & Case Law Summaries			2,000		641	1,026
Telephone - Conference Calling	12	56	100	56.0%	15	96
OSB Support Services Assessment		3,759	3,413	110.1%		3,654
Miscellaneous Expense		9	100	9.4%		
Total Expense	1,115	21,725	28,913	75.1%	1,080	25,162
Net Revenue (Expense)	(817)	3,328	(3,913)		(1,080)	
Beginning Fund Balance		54,115				
Ending Fund Balance		57,443				
Section Member Count - Paid		678	650			
Section Member Count - Complimentary		38				
Section Member Count - Total		716	650			

Criminal Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
811-4565-000	Conferences / Seminars	12/31/2009	Section Revenue CLE Share	\$0.00	\$298.00
811-7195-000	Committee - Executive	12/31/2009	E/R-Criminal Law Exec Mtg	\$219.68	\$0.00
811-7195-000	Committee - Executive	12/31/2009	Section Exp Reimb 2009	\$83.60	\$0.00
811-7270-055	Contributions - Campaign for Equal Justice	12/31/2009	2009 Contribution-Criminal Law	\$400.00	\$0.00
811-7270-056	Contributions - OMLA	12/31/2009	2009 Contribution-Criminal Law	\$400.00	\$0.00
811-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$11.96	\$0.00

OREGON STATE BAR
Debtor-Creditor - 812
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Annual Event	(\$245)	\$29,025	\$18,000	161.3%		
Membership Fees		16,625	15,800	105.2%		12,800
Registrations - Conferences/Seminars	245	2,845	3,000	94.8%		22,113
Registrations - NW Bankruptcy Sales		10,581	1,000	1058.1%		190
Total Revenue		59,076	37,800	156.3%		35,103
EXPENSES						
Annual Meeting	472	15,156	18,000	84.2%		21,297
Committee - Executive	139	3,511	3,000	117.0%		7,234
Committee - Award of Merit	96	233	300	77.6%		
Committee - General /Young Lawyers	60	60	300	20.1%		230
Committee - Legislative		429	500	85.7%		
Committee - Consumer			100			
Community Service - Probono		2,695	2,000	134.7%	359	2,771
Computer - Internet / Web	45	1,029	1,750	58.8%	45	2,078
Conferences / Seminars	667	3,945	3,000	131.5%	675	2,925
Education	938	3,724	6,700	55.6%		3,243
Education-Public		281	500	56.3%		82
Gifts & Awards		596	750	79.4%		577
Newsletter & Case Law Summaries		8,425	9,000	93.6%	691	8,123
Special Projects	480	3,270	3,000	109.0%	660	1,095
Telephone - Conference Calling	1	796	500	159.2%	86	509
OSB Support Services Assessment		3,770	3,344	112.7%		3,360
Miscellaneous Expense						219
Total Expense	2,898	47,919	52,744	90.9%	2,517	53,742
Net Revenue (Expense)	(2,898)	11,157	(14,944)		(2,517)	
Beginning Fund Balance		16,777				
Ending Fund Balance		27,935				
Section Member Count - Paid		665	632			
Section Member Count - Complimentary		53	5			
Section Member Count - Total		718	637			

Debtor-Creditor Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
812-4025-000	Annual Meeting	12/14/2009	Correct Annual Mtg items	\$0.00	\$50.00
812-4025-000	Annual Meeting	12/14/2009	Correct Annual Mtg items	\$295.00	\$0.00
812-4565-000	Conferences / Seminars	12/14/2009	Correct Annual Mtg items	\$50.00	\$0.00
812-4565-000	Conferences / Seminars	12/14/2009	Correct Annual Mtg items	\$0.00	\$295.00
812-7040-000	Annual Meeting	12/14/2009	Correct Annual Mtg items	\$135.08	\$0.00
812-7040-000	Annual Meeting	12/31/2009	E/R- Debtor-Creditor CLE	\$336.85	\$0.00
812-7195-000	Committee - Executive	12/10/2009	E/R-D/C Exec Mtg	\$139.20	\$0.00
812-7195-054	Subcommittee - Awards of Merit	12/10/2009	E/R-D/C Award Plaque	\$96.25	\$0.00
812-7195-056	Subcommittee - Young Lawyers	12/30/2009	E/R-CH 11 CLE - D/C	\$60.22	\$0.00
812-7205-015	Computer - Internet / Web	12/16/2009	Website Maintenance-D/C	\$45.00	\$0.00
812-7245-000	Conferences / Seminars	12/9/2009	Office Supplies	\$801.90	\$0.00
812-7245-000	Conferences / Seminars	12/14/2009	Correct Annual Mtg items	\$0.00	\$135.08
812-7320-000	Education - CARE Program	12/16/2009	E/R-CARE Volunteer Reception	\$937.85	\$0.00
812-7850-000	Special Projects	12/16/2009	Web monitoring-Bankruptcy Ct	\$270.00	\$0.00
812-7850-000	Special Projects	12/30/2009	Bankruptcy Court Website	\$210.00	\$0.00
812-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$0.50	\$0.00

OREGON STATE BAR
Disability Law - 826
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$2,360	\$2,700	87.4%		\$2,400
Registrations - Conferences/Seminars			2,000			
Total Revenue		2,360	4,700	50.2%		2,400
EXPENSES						
Annual Meeting					21	28
Committee - Executive			300			218
Computer - Internet / Web			200			
Conferences / Seminars		790	2,000	39.5%		
Contributions - Campaign for Equal Justice		500	500	100.0%		
Grants			500			250
Newsletter & Case Law Summaries		377	2,000	18.9%		
Telephone - Conference Calling	46	283	500	56.6%	28	149
OSB Support Services Assessment		667	709	94.0%		677
Total Expense	46	2,617	6,709	39.0%	49	1,323
Net Revenue (Expense)	(46)	(257)	(2,009)		(49)	
Beginning Fund Balance		7,078				
Ending Fund Balance		6,821				
Section Member Count - Paid		118	130			
Section Member Count - Complimentary		9	5			
Section Member Count - Total		127	135			

Disability Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
826-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$17.33	\$0.00
826-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$29.02	\$0.00

OREGON STATE BAR
Diversity - 845
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$4,000	\$4,440	90.1%		\$4,180
Total Revenue		4,000	4,440	90.1%		4,180
EXPENSES						
Annual Meeting		4	750	0.6%		6
Committee - Executive		197	550	35.9%		(162)
Conferences / Seminars		2,500	1,500	166.7%		
Contributions		500				1,750
Contributions - Campaign for Equal Justice		500	500	100.0%		500
Contributions - OR Minority Lawyers Assoc.		500	500	100.0%		
Contributions - Peacemaker			500			
Telephone - Conference Calling	27	152	200	75.9%	41	525
OSB Support Services Assessment		1,108	1,166	95.0%		1,097
Miscellaneous Expense	75	176			157	157
Total Expense	102	5,637	5,666	99.5%	197	3,873
Net Revenue (Expense)	(102)	(1,637)	(1,226)		(197)	
Beginning Fund Balance		7,747				
Ending Fund Balance		6,110				
Section Member Count - Paid		200	222			
Section Member Count - Complimentary		11				
Section Member Count - Total		211	222			

Diversity Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
845-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$9.49	\$0.00
845-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$17.38	\$0.00
845-7999-000	Miscellaneous Expenses	12/31/2009	E/R-Div Section Refreshments	\$75.00	\$0.00

OREGON STATE BAR
Elder Law - 842
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$13,575	\$13,500	100.6%		\$13,725
Registrations - Conferences/Seminars	200	1,482	500	296.4%		574
Registrations - UnCLE		5,950	7,000	85.0%		8,145
Total Revenue	200	21,007	21,000	100.0%		22,444
EXPENSES						
Annual Meeting		438	200	218.9%		193
Committee - Executive		1,534	3,500	43.8%	348	2,892
Committee - Legislative			1,000			84
Conferences / Seminars		677	50	1354.9%		58
Conferences / Seminars - UnCLE		6,119	7,500	81.6%		7,075
Contributions		500				
Contributions - Campaign for Equal Justice			1,000			1,500
Contributions - OR Minority Lawyers Assoc.		250				
Newsletter & Case Law Summaries		5,300	5,300	100.0%		5,300
Research			1,500			
Telephone - Conference Calling	22	249	250	99.6%	25	203
OSB Support Services Assessment		2,872	2,835	101.3%		2,909
Total Expense	22	17,939	23,135	77.5%	373	20,213
Net Revenue (Expense)	178	3,068	(2,135)		(373)	
Beginning Fund Balance		20,951				
Ending Fund Balance		24,019				
Section Member Count - Paid		543	540			
Section Member Count - Complimentary		31				
Section Member Count - Total		574	540			

Elder Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
842-4565-000	Conferences / Seminars	12/30/2009	CLE	\$0.00	\$200.00
842-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$21.83	\$0.00

As of 2/9/2010

OREGON STATE BAR
Energy, Telecom & Utility Law - 824
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$5,250	\$5,000	105.0%		\$4,900
Registrations - Conferences/Seminars		925	4,000	23.1%		575
Total Revenue		6,175	9,000	68.6%		5,475
EXPENSES						
Annual Meeting		1,471				11
Committee - Executive			600			
Computer - Internet / Web			75			
Conferences / Seminars		1,458	7,500	19.4%		1,850
Contributions - Classroom Law Project					1,000	1,000
Contributions - Campaign for Equal Justice					1,000	1,000
Telephone - Conference Calling						7
OSB Support Services Assessment		1,103	1,050	105.0%		1,029
Miscellaneous Expense			250			150
Total Expense		4,031	9,475	42.5%	2,000	5,047
Net Revenue (Expense)		2,144	(475)		(2,000)	
Beginning Fund Balance	=====	4,409	=====		=====	
Ending Fund Balance		6,552				
		=====				
Section Member Count - Paid		210	200			
Section Member Count - Complimentary						
Section Member Count - Total		210	200			

ET & U Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
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As of 2/9/2010

OREGON STATE BAR
Environmental & Natural Resources - 813
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$8,160	\$9,000	90.7%		\$8,265
Registrations - Conferences/Seminars		4,395	9,000	48.8%		
Total Revenue		12,555	18,000	69.8%		8,265
EXPENSES						
Annual Meeting	138	347	400	86.7%	484	504
Case Law Summaries	303	303	1,500	20.2%		
Committee - Executive		149	1,000	14.9%		
Committee - Legislative			400			
Committee - Task Forces (general)			600			
Conferences / Seminars		6,794	9,000	75.5%		35
Contributions - Classroom Law Project	100	100	100	100.0%		
Contributions - Campaign for Equal Justice	500	500	500	100.0%	500	500
Contributions - OR Minority Lawyers Assoc.		250	250	100.0%		(250)
Gifts & Awards			125			
Newsletter & Case Law Summaries			2,000		1,445	3,122
Telephone - Conference Calling		579	1,000	57.9%	80	823
OSB Support Services Assessment		2,930	3,150	93.0%		3,019
Miscellaneous Expense		7	200	3.5%		453
Total Expense	1,041	11,958	20,225	59.1%	2,509	8,205
Net Revenue (Expense)	(1,041)	597	(2,225)		(2,509)	
Beginning Fund Balance		10,587				
Ending Fund Balance		11,185				
Section Member Count - Paid		544	550			
Section Member Count - Complimentary		15	50			
Section Member Count - Total		559	600			

E & NR Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
813-7040-000	Annual Meeting	12/31/2009	E/R-Enviro Law Refreshments	\$137.89	\$0.00
813-7270-034	Contributions - Classroom Law Project	12/16/2009	Contr-E&NR	\$100.00	\$0.00
813-7270-055	Contributions - Campaign for Equal Justice	12/16/2009	Contr-E&NR	\$500.00	\$0.00
813-7720-000	Case Law Summaries	12/23/2009	Case Notes Editor	\$303.00	\$0.00

OREGON STATE BAR
Estate Planning & Administration - 814
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$23,560	\$24,000	98.2%		\$23,320
Registrations - Conferences/Seminars	610	1,284	2,000	64.2%		784
Sales - Section Pamphlet			200			208
Total Revenue	610	24,844	26,200	94.8%		24,312
EXPENSES						
Annual Meeting		117	1,000	11.7%		110
Committee - Executive		10,428	11,000	94.8%	207	10,681
Computer - Internet / Web						30
Contributions			500		1,000	1,000
Contributions - Campaign for Equal Justice	1,000	1,000	1,000	100.0%		
Newsletter & Case Law Summaries		11,738	10,500	111.8%	1,303	12,085
Publications - Section Pamphlet						1
Speaker Expense		3,030	10,000	30.3%		
Telephone - Conference Calling	15	270	500	54.0%	101	461
OSB Support Services Assessment		6,442	6,300	102.3%		6,258
Total Expense	1,015	33,025	40,800	80.9%	2,611	30,627
Net Revenue (Expense)	(405)	(8,181)	(14,600)		(2,611)	
Beginning Fund Balance		14,134				
Ending Fund Balance		5,953				
Section Member Count - Paid		1,177	1,160			
Section Member Count - Complimentary		87	40			
Section Member Count - Total		1,264	1,200			

Estate Plan Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
814-4565-000	Conferences / Seminars	12/31/2009	Section Revenue CLE Share	\$0.00	\$610.00
814-7270-055	Contribution - Campaign for Equal Justice	12/23/2009	Contr-Estate Planning	\$1,000.00	\$0.00
814-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$14.59	\$0.00

OREGON STATE BAR
Family Law - 815
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$27,800	\$27,500	101.1%		\$27,550
Registrations - Conferences/Seminars		82,712	80,000	103.4%		83,205
Sales - Software		377				
Total Revenue		110,889	107,500	103.2%		110,755
EXPENSES						
Annual Meeting		1,381	3,000	46.0%	(2,930)	10,083
Committee - Executive		281	2,440	11.5%	111	189
Computer - Internet / Web						30
Conferences / Seminars		73,395	78,700	93.3%	3,439	70,684
Newsletter & Case Law Summaries	1,667	11,085	13,500	82.1%	2,303	14,034
Telephone - Conference Calling	18	256	250	102.3%	14	113
OSB Support Services Assessment		5,843	5,775	101.2%		5,786
Miscellaneous Expense			500			
Total Expense	1,685	92,241	104,165	88.6%	2,937	100,919
Net Revenue (Expense)	(1,685)	18,647	3,335		(2,937)	
Beginning Fund Balance		8,958				
Ending Fund Balance		27,606				
Section Member Count - Paid		1,112	1,100			
Section Member Count - Complimentary		1				
Section Member Count - Total		1,113	1,100			

Family Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
815-7715-000	Newsletter	12/31/2009	Family Law Newsletter-Dec 09	\$1,666.66	\$0.00
815-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$18.29	\$0.00

OREGON STATE BAR
Government Law - 816
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$4,940	\$4,750	104.0%		\$4,690
Registrations - Conferences/Seminars	224	2,901	5,000	58.0%		5,750
Total Revenue	224	7,841	9,750	80.4%		10,440
EXPENSES						
Annual Meeting		17				28
Committee - Executive		255	1,500	17.0%		639
Computer - Internet / Web		30	3,000	1.0%	535	565
Conferences / Seminars		3,091	5,500	56.2%	450	6,586
Contributions - Campaign for Equal Justice		2,000	2,000	100.0%	2,000	2,000
Contributions - OR Minority Lawyers Assoc.		1,000	1,000	100.0%		1,000
Social Events			1,500			149
Telephone - Conference Calling		168	100	167.7%	18	99
OSB Support Services Assessment		2,599	2,494	104.2%		2,583
Miscellaneous Expense		661	1,000	66.1%		56
Total Expense		9,821	18,094	54.3%	3,003	13,705
Net Revenue (Expense)	224	(1,980)	(8,344)		(3,003)	
Beginning Fund Balance		8,314				
Ending Fund Balance		6,334				
Section Member Count - Paid		494	475			
Section Member Count - Complimentary		3				
Section Member Count - Total		497	475			

Government Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
816-4565-000	Conferences / Seminars	12/31/2009	CLE Revenue Share	\$0.00	\$224.00

As of 2/9/2010

OREGON STATE BAR
Health Law - 817
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Annual Event		\$5,685	\$2,000	284.3%		
Luncheon Event			500			
Membership Fees		3,960	4,200	94.3%		4,185
Registrations - Conferences/Seminars					124	124
Total Revenue		9,645	6,700	144.0%	124	4,309
EXPENSES						
Annual Meeting		4,528	3,000	150.9%		14
Committee - Executive		42				
Committee - Legislative		206				
Committee - CLE Subcommittee			500			
Computer - Internet / Web			2,000			
Conferences / Seminars		364				195
Outreach Programs		210	500	42.0%		
Telephone - Conference Calling	21	74			13	142
OSB Support Services Assessment		1,496	1,470	101.8%		1,465
Miscellaneous Expense						87
Total Expense	21	6,919	7,470	92.6%	13	1,904
Net Revenue (Expense)	(21)	2,726	(770)		110	
Beginning Fund Balance		12,442				
Ending Fund Balance		15,168				
Section Member Count - Paid		264	280			
Section Member Count - Complimentary		20				
Section Member Count - Total		284	280			

Health Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
817-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$0.14	\$0.00
817-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$20.41	\$0.00

OREGON STATE BAR
Indian Law - 833
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$3,240	\$3,200	101.3%		\$3,340
Total Revenue		3,240	3,200	101.3%		3,340
EXPENSES						
Annual Meeting		277	800	34.7%		1,012
Committee - Executive		365	500	73.1%		17
Computer - Internet / Web		616	1,100	56.0%	264	1,046
Conferences / Seminars			1,000			2,000
Contributions		1,000	1,000	100.0%		
Contributions - Campaign for Equal Justice		500	500	100.0%	500	500
Gifts & Awards			1,000			
Telephone - Conference Calling	29	289	400	72.1%	71	304
OSB Support Services Assessment		866	840	103.1%		893
Miscellaneous Expense			300			
Total Expense	29	3,913	7,440	52.6%	835	5,772
Net Revenue (Expense)	(29)	(673)	(4,240)		(835)	
Beginning Fund Balance		7,590				
Ending Fund Balance		6,916				
Section Member Count - Paid		162	160			
Section Member Count - Complimentary		7				
Section Member Count - Total		169	160			

Indian Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
833-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$0.96	\$0.00
833-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$28.52	\$0.00

As of 2/9/2010

OREGON STATE BAR
Intellectual Property - 823
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$7,620	\$7,350	103.7%		\$7,545
Registrations - Conferences/Seminars		2,973	3,000	99.1%		4,194
Total Revenue		10,593	10,350	102.3%		11,739
EXPENSES						
Annual Meeting		1,198	2,000	59.9%		3,380
Committee - Executive	1,990	3,981	1,600	248.8%	135	1,494
Computer - Internet / Web		840	840	100.0%		840
Conferences / Seminars	125	1,279	2,000	63.9%		920
Newsletter & Case Law Summaries		2,673	1,500	178.2%		730
Outreach Programs		1,000				
Telephone - Conference Calling		34	100	34.5%	30	171
OSB Support Services Assessment		2,667	2,573	103.7%		2,641
Miscellaneous Expense			300			215
Total Expense	2,115	13,672	10,913	125.3%	165	10,391
Net Revenue (Expense)	(2,115)	(3,079)	(563)		(165)	
Beginning Fund Balance		5,403				
Ending Fund Balance		2,324				
Section Member Count - Paid		508	490			
Section Member Count - Complimentary						
Section Member Count - Total		508	490			

Intellect Prop Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
823-7195-000	Committee - Executive	12/23/2009	Intell Prop Roundtable	\$513.00	\$0.00
823-7195-000	Committee - Executive	12/23/2009	Intell Prop Roundtable	\$714.00	\$0.00
823-7195-000	Committee - Executive	12/23/2009	Nov 09 Intell Prop Exec Mtg	\$80.85	\$0.00
823-7195-000	Committee - Executive	12/23/2009	Dec 09 Exec Mtg Lunch	\$83.95	\$0.00
823-7195-000	Committee - Executive	12/23/2009	Jan 09 Intell Prop Social	\$597.80	\$0.00
823-7245-000	Conferences / Seminars	12/31/2009	Broadcast Email Fees	\$50.00	\$0.00
823-7245-000	Conferences / Seminars	12/31/2009	November IP Roundtable	\$75.00	\$0.00

OREGON STATE BAR
International Law - 818
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Luncheon Event		\$1,240	\$1,200	103.3%		\$522
Membership Fees		2,950	3,100	95.2%		3,000
Registrations - Conferences/Seminars	75	1,760				450
Total Revenue	75	5,950	4,300	138.4%		3,972
EXPENSES						
Annual Meeting		293	200	146.5%		196
Committee - Executive	182	182	200	90.8%		
Computer - Internet / Web		1,130	1,200	94.2%		1,100
Conferences / Seminars	1,683	3,870				290
Luncheon Expense			2,000			718
Telephone - Conference Calling	16	124	120	103.7%	7	116
OSB Support Services Assessment		620	651	95.2%		709
Miscellaneous Expense			300			150
Total Expense	1,880	6,219	4,671	133.1%	7	3,279
Net Revenue (Expense)	(1,805)	(269)	(371)		(7)	
Beginning Fund Balance		8,337				
Ending Fund Balance		8,068				
Section Member Count - Paid		118	120			
Section Member Count - Complimentary		1	4			
Section Member Count - Total		119	124			

Intern'l Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
818-4565-000	Conferences / Seminars	12/17/2009	587777	\$0.00	\$75.00
818-7195-000	Committee - Executive	12/31/2009	E/R-International Law Dinner	\$181.60	\$0.00
818-7245-000	Conferences / Seminars	12/16/2009	E/R-ILS CLE	\$1,678.14	\$0.00
818-7245-000	Conferences / Seminars	12/31/2009	E/R-ILS CLE Name Tags	\$4.49	\$0.00
818-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$15.96	\$0.00

OREGON STATE BAR
Juvenile Law - 843
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$5,840	\$5,400	108.1%		\$5,560
Registrations - Conferences/Seminars		562				610
Total Revenue		6,402	5,400	118.6%		6,170
EXPENSES						
Annual Meeting		13	35	36.0%		22
Committee - Executive			250			5,119
Computer - Internet / Web	25	449	550	81.7%	25	527
Conferences / Seminars		1,130	2,500	45.2%		2,674
Telephone - Conference Calling	17	102	250	40.8%	12	86
OSB Support Services Assessment		1,717	1,601	107.2%		1,601
Miscellaneous Expense			214			
Total Expense	42	3,410	5,400	63.2%	37	10,029
Net Revenue (Expense)	(42)	2,992			(37)	
Beginning Fund Balance		1,430				
Ending Fund Balance		4,421				
Section Member Count - Paid		292	270			
Section Member Count - Complimentary		37	35			
Section Member Count - Total		329	305			

Juvenile Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
843-7205-015	Computer - Internet / Web	12/23/2009	Website Maintenance-Juv Law	\$25.00	\$0.00
843-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$17.11	\$0.00

OREGON STATE BAR
Labor & Employment - 819
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$12,075	\$12,540	96.3%		\$12,060
Registrations - Conferences/Seminars		4,840	4,300	112.6%		
Miscellaneous Income		1,708				
Total Revenue		18,623	16,840	110.6%		12,060
EXPENSES						
Annual Meeting		10,281	4,000	257.0%		42
Committee - Executive		1,273	1,500	84.9%	411	1,783
Computer - Internet / Web		667	700	95.2%	83	1,000
Conferences / Seminars		316	2,500	12.7%		
Contributions			1,500			
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
Contributions - OR Minority Lawyers Assoc.		500				
Newsletter & Case Law Summaries			2,000			
Scholarships			250			
Telephone - Conference Calling		31				
OSB Support Services Assessment		4,442	4,389	101.2%		4,384
Miscellaneous Expense	200	200	200	100.0%		
Total Expense	200	19,210	18,539	103.6%	495	7,209
Net Revenue (Expense)	(200)	(587)	(1,699)		(495)	
Beginning Fund Balance		15,473				
Ending Fund Balance		14,885				
Section Member Count - Paid		805	796			
Section Member Count - Complimentary		42	40			
Section Member Count - Total		847	836			

Labor & Employ Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
819-7999-000	Miscellaneous Expenses	12/31/2009	Gift for Past Chair-L&E	\$200.00	\$0.00

As of 2/9/2010

OREGON STATE BAR
Law Practice Management - 820
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$3,220	\$3,500	92.0%		\$3,400
Registrations - Conferences/Seminars			2,500			
Sales - Fee Agreement Compendium	100	100			1,180	1,180
Total Revenue	100	3,320	6,000	55.3%	1,180	4,580
EXPENSES						
Annual Meeting		4	200	1.8%	7	7
Committee - Executive			500			
Committee - CLE Subcommittee			400			
Computer - Internet / Web		191	3,000	6.4%		
Conferences / Seminars	1,536	6,536	7,500	87.1%		
Newsletter & Case Law Summaries			400			
Telephone - Conference Calling	9	74	200	37.2%	12	53
OSB Support Services Assessment		1,019	919	110.8%		893
Miscellaneous Expense		1,414	500	282.8%		1,250
Total Expense	1,545	9,237	13,619	67.8%	18	2,202
Net Revenue (Expense)	(1,445)	(5,917)	(7,619)		1,162	
Beginning Fund Balance		14,713				
Ending Fund Balance		8,796				
Section Member Count - Paid		161	175			
Section Member Count - Complimentary		33				
Section Member Count - Total		194	175			

LPM Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
820-4620-488	Sales - Fee Agreement Compendium	12/31/2009	Fee Agreement Sales Shares	\$0.00	\$100.00
820-7245-000	Conferences / Seminars	12/30/2009	Law Prac Costs-Solo By Choice	\$1,536.00	\$0.00
820-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$8.80	\$0.00

OREGON STATE BAR
Litigation - 821
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$43,170	\$43,800	98.6%		\$43,140
Total Revenue		43,170	43,800	98.6%		43,140
EXPENSES						
Annual Meeting		41	100	41.5%		85
Committee - Executive		8,533	6,500	131.3%		8,432
Computer - Internet / Web	25	523	500	104.6%	25	422
Conferences / Seminars		6,549	10,000	65.5%		9,646
Contributions			1,000			1,000
Contributions - Campaign for Equal Justice	2,500	2,500	2,500	100.0%	2,500	2,500
Newsletter & Case Law Summaries		15,938	20,000	79.7%	1,921	19,967
Telephone - Conference Calling		89	100	89.2%		103
OSB Support Services Assessment		7,597	7,665	99.1%		7,555
Miscellaneous Expense						150
Total Expense	2,525	41,771	48,365	86.4%	4,446	49,860
Net Revenue (Expense)	(2,525)	1,399	(4,565)		(4,446)	
Beginning Fund Balance		11,449				
Restricted Fund - Rawlinson Scholarship		375				
Ending Fund Balance		13,223				
Section Member Count - Paid		1,439	1,460			
Section Member Count - Complimentary		8				
Section Member Count - Total		1,447	1,460			

Litigation Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
821-7205-015	Computer - Internet / Web	12/16/2009	Website Maintenance-Lit	\$25.00	\$0.00
821-7270-055	Contribution - Campaign for Equal Justice	12/31/2009	2009 Contribution-Litigation	\$2,500.00	\$0.00

OREGON STATE BAR
Products Liability - 829
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$3,440	\$3,700	93.0%		\$3,540
Registrations - Conferences/Seminars		60	2,600	2.3%	310	3,007
Total Revenue		3,500	6,300	55.6%	310	6,547
EXPENSES						
Annual Meeting		450	500	90.0%		762
Conferences / Seminars		3,315	4,500	73.7%	2	768
Gifts & Awards	150	300	2,000	15.0%		
Newsletter & Case Law Summaries		531	2,500	21.2%		738
Telephone - Conference Calling	27	111	200	55.6%	15	87
OSB Support Services Assessment		903	971	93.0%		929
Miscellaneous Expense		4	500	0.9%		11
Total Expense	177	5,614	11,171	50.3%	17	3,295
Net Revenue (Expense)	(177)	(2,114)	(4,871)		293	
Beginning Fund Balance		9,823				
Ending Fund Balance		7,709				
Section Member Count - Paid		172	185			
Section Member Count - Complimentary						
Section Member Count - Total		172	185			

Products Liab Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
829-7395-000	Gifts & Awards	12/31/2009	E/R-Gift - Product Liab Chair	\$150.00	\$0.00
829-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$12.88	\$0.00
829-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$14.17	\$0.00

OREGON STATE BAR
Real Estate & Land Use - 825
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Annual Event	(\$40)	\$38,055	\$45,000	84.6%		\$45,591
Luncheon Event	1,775	5,475	10,500	52.1%	25	6,480
Membership Fees		33,296	33,925	98.1%		32,953
Sponsorship Fees		500				2,000
Registrations - Conferences/Seminars		71				
Total Revenue	1,735	77,397	89,425	86.5%	25	87,023
EXPENSES						
Annual Meeting		42,536	45,000	94.5%		44,801
Committee - Executive	1,548	5,026	6,000	83.8%	2,399	7,822
Community Service - Probono			4,000			
Computer - Internet / Web	25	492	2,000	24.6%	34	475
Conferences / Seminars			100		4	246
Contributions			500			500
Contributions - Campaign for Equal Justice	2,000	2,000			4,000	4,000
Gifts & Awards		98	150	65.3%		158
Luncheon Expense	3,875	7,200	10,500	68.6%		6,530
Newsletter & Case Law Summaries	2,353	10,731	11,000	97.6%	1,256	9,221
Telephone - Conference Calling	125	436	500	87.3%	131	449
OSB Support Services Assessment		7,203	7,124	101.1%		7,355
Miscellaneous Expense		14	500	2.8%	28	119
Total Expense	9,926	75,737	87,374	86.7%	7,852	81,676
Net Revenue (Expense)	(8,191)	1,660	2,051		(7,827)	
Beginning Fund Balance		40,549				
Ending Fund Balance		42,208				
Section Member Count - Paid		1,359	1,327			
Section Member Count - Complimentary		13	30			
Section Member Count - Total		1,372	1,357			

RELU Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
825-4025-000	Annual Meeting	12/31/2009	CLE	\$40.00	\$0.00
825-4348-000	Luncheon CLE	12/14/2009	RELU luncheon 9/15/09	\$0.00	\$1,775.00
825-7195-000	Committee - Executive	12/16/2009	E/R-RELU Exec Dinner	\$1,465.00	\$0.00
825-7195-000	Committee - Executive	12/31/2009	E/R plaque for outgoing chair	\$82.75	\$0.00
825-7205-015	Computer - Internet / Web	12/23/2009	Website Maintenance-RELU	\$25.00	\$0.00
825-7270-055	Contributions - Campaign for Equal Justice	12/31/2009	2009 Contribution-RELU	\$2,000.00	\$0.00
825-7538-000	Luncheon CLE	12/14/2009	Correct coding: RELU luncheon 9/15/09	\$1,775.00	\$0.00
825-7538-000	Luncheon CLE	12/23/2009	RELU CLE Lunch	\$2,099.89	\$0.00
825-7715-000	Newsletter	12/9/2009	RELU Digest-Nov 09	\$156.00	\$0.00
825-7715-000	Newsletter	12/9/2009	RELU Digest-Editor Services	\$1,100.00	\$0.00
825-7715-000	Newsletter	12/31/2009	Section Mailing Charges	\$1,096.65	\$0.00
825-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$58.00	\$0.00
825-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$67.38	\$0.00

OREGON STATE BAR
Securities Regulation - 827
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Annual Event			\$1,100			\$1,190
Luncheon Event		4,299	4,000	107.5%	528	4,144
Membership Fees		5,080	4,900	103.7%		4,940
Total Revenue		9,379	10,000	93.8%	528	10,274
EXPENSES						
Annual Meeting		5	1,750	0.3%		14
Annual Dinner		1,113				1,754
Committee - Executive	111	111				
Conferences / Seminars		120	300	40.0%	40	250
Contributions - Campaign for Equal Justice	500	1,000	500	200.0%		
Gifts & Awards			250			
Luncheon Expense		3,809	4,250	89.6%		4,298
Scholarships			1,500			1,500
OSB Support Services Assessment		1,339	1,286	104.1%		1,297
Miscellaneous Expense						200
Total Expense	611	7,496	9,836	76.2%	40	9,313
Net Revenue (Expense)	(611)	1,883	164		488	
Beginning Fund Balance		8,467				
Ending Fund Balance		10,350				
Section Member Count - Paid		255	245			
Section Member Count - Complimentary		1				
Section Member Count - Total		256	245			

Securities Reg Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
827-4348-000	Luncheon CLE	12/30/2009	2009 Contribution-Sec Reg	\$500.00	\$0.00
827-4348-000	Luncheon CLE	12/31/2009	Coding correction	\$0.00	\$500.00
827-7195-000	Committee - Executive	12/23/2009	E/R-SEc Reg Exec Mtg	\$111.00	\$0.00
827-7270-055	Contribution - Campaign for Equal Justice	12/31/2009	Coding correction	\$500.00	\$0.00

OREGON STATE BAR
Sole & Small Firm Practitioners - 840
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$5,955	\$5,025	118.5%		\$4,665
Registrations - Conferences/Seminars		625				
Total Revenue		6,580	5,025	130.9%		4,665
EXPENSES						
Annual Meeting		12				203
Committee - Executive	179	1,352	1,250	108.1%	146	1,208
Committee - Portland Chapter			700			
Committee - Local Chapter			600			
Computer - Internet / Web			500			
Conferences / Seminars	1,536	1,909	600	318.2%	54	129
Contributions - Campaign for Equal Justice	250	250				
Contributions - OR Minority Lawyers Assoc.		700				500
Newsletter & Case Law Summaries			250			
Sponsorships		5,000				
Telephone - Conference Calling	25	261				74
OSB Support Services Assessment		2,084	1,759	118.5%		1,780
Miscellaneous Expense			200			
Total Expense	1,991	11,568	5,859	197.4%	200	3,894
Net Revenue (Expense)	(1,991)	(4,988)	(834)		(200)	
Beginning Fund Balance		20,355				
Ending Fund Balance		15,368				
Section Member Count - Paid		397	320			
Section Member Count - Complimentary		1	15			
Section Member Count - Total		398	335			

S&SFP Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
840-7195-000	Committee - Executive	12/16/2009	E/R-SSFP Exec Mtg.	\$85.80	\$0.00
840-7195-000	Committee - Executive	12/23/2009	E/R-SSFP Exec Mtgs	\$93.50	\$0.00
840-7245-000	Conferences / Seminars	12/30/2009	S&SFP Costs-Solo by Choice	\$1,536.00	\$0.00
840-7270-055	Contributions-Campaign for Equal Justice	12/30/2009	Contr-S&SFP	\$250.00	\$0.00
840-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$25.31	\$0.00

OREGON STATE BAR
Sustainable Future - 835
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Total Revenue	-----	-----	-----	-----	-----	-----
EXPENSES						
Telephone - Conference Calling	20	20				
Total Expense	----- 20	----- 20				
Net Revenue (Expense)	----- (20)	----- (20)				
Beginning Fund Balance	=====		=====		=====	
Ending Fund Balance		----- (20)				
		=====				
Section Member Count - Paid						
Section Member Count - Complimentary						
Section Member Count - Total						

OREGON STATE BAR
Taxation - 828
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Luncheon Event - Portland		\$12,875	\$12,000	107.3%		\$14,320
Luncheon Event - Salem / Midvalley		5,794	6,000	96.6%	854	5,542
Membership Fees		12,025	11,625	103.4%		12,100
Registrations - Conferences/Seminars		85				
Registrations - IRS Tax Forum		3	150	2.2%		362
Registrations - Tax Institute		1,390	5,500	25.3%		1,027
Total Revenue		32,172	35,275	91.2%	854	33,351
EXPENSES						
Annual Meeting		18	800	2.2%		831
Committee - Executive		3,585	1,500	239.0%	100	100
Committee - Tax Institute		211	10,000	2.1%		301
Computer - Internet / Web	25	453	750	60.4%	25	256
Conferences / Seminars		1,575	600	262.5%	10,003	10,563
Luncheon Expense - IRS / ODR		82				
Luncheon Expense - Portland	1,330	9,242	10,000	92.4%	698	7,860
Luncheon Expense - Salem / Midvalley		4,873	6,250	78.0%		4,417
Newsletter & Case Law Summaries		2,149	2,250	95.5%	682	1,727
Telephone - Conference Calling	44	279	180	154.8%	45	216
OSB Support Services Assessment		2,531	2,520	100.4%		2,546
Miscellaneous Expense		132	425	31.1%		41
Total Expense	1,399	25,128	35,275	71.2%	11,552	28,858
Net Revenue (Expense)	(1,399)	7,044			(10,698)	
Beginning Fund Balance		50,775				
Restricted Fund - IRS Forum		2,697				
Restricted Fund - Tax Court CLE		500				
Ending Fund Balance		61,016				
Section Member Count - Paid		482	465			
Section Member Count - Complimentary		21	15			
Section Member Count - Total		503	480			

Taxation Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
828-7205-015	Computer - Internet / Web	12/30/2009	Website Maintenance-Tax	\$25.00	\$0.00
828-7538-052	Luncheon CLE - Portland Series	12/31/2009	Photocopy Charges-Tax Section	\$160.16	\$0.00
828-7538-052	Luncheon CLE - Portland Series	12/31/2009	Tax Section Lunch-12/29	\$1,170.00	\$0.00
828-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$27.87	\$0.00
828-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$15.73	\$0.00

OREGON STATE BAR
Workers' Compensation - 830
For the Twelve Months Ending December 31, 2009

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
REVENUES						
Annual Event		\$33,505	\$34,000	98.5%		\$500
Membership Fees		8,925	9,500	93.9%		9,000
Registrations - Conferences/Seminars		225			50	33,275
Total Revenue		42,655	43,500	98.1%	50	42,775
EXPENSES						
Annual Meeting		30,410	35,000	86.9%		32,816
Committee - Executive	296	2,118	2,400	88.2%		1,186
Computer - Internet / Web					85	85
Conferences / Seminars	6,918	7,139	8,500	84.0%	3	7,597
Contributions		500	1,000	50.0%		
Contributions - Campaign for Equal Justice		500	1,000	50.0%		2,000
Telephone - Conference Calling	85	557			97	390
OSB Support Services Assessment		1,974	1,995	98.9%		1,943
Miscellaneous Expense						36
Total Expense	7,299	43,199	49,895	86.6%	185	46,051
Net Revenue (Expense)	(7,299)	(544)	(6,395)		(135)	
Beginning Fund Balance		14,659				
Ending Fund Balance		14,116				
Section Member Count - Paid		357	370			
Section Member Count - Complimentary		20	10			
Section Member Count - Total		377	380			

Workers Comp Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
830-7195-000	Committee - Executive	12/10/2009	E/R-W/C Exec Mtg Soft Drinks	\$19.75	\$0.00
830-7195-000	Committee - Executive	12/16/2009	E/R-W/C Exec Meeting	\$44.00	\$0.00
830-7195-000	Committee - Executive	12/16/2009	E/R-W/C Exec Mtg	\$44.00	\$0.00
830-7195-000	Committee - Executive	12/16/2009	E/R-W/C Exec Mtg	\$188.25	\$0.00
830-7245-000	Conferences / Seminars	12/1/2009	CC Fees 10/30 - 11/29 Deposits	\$5.22	\$0.00
830-7245-000	Conferences / Seminars	12/31/2009	E/R-W/C Nov Forum (Willaby's)	\$4,686.89	\$0.00
830-7245-000	Conferences / Seminars	12/31/2009	E/R-Copies - Nov W/C Forum	\$683.62	\$0.00
830-7245-000	Conferences / Seminars	12/31/2009	Accrued 2009 expenses	\$600.00	\$0.00
830-7245-000	Conferences / Seminars	12/31/2009	Registration Services	\$942.00	\$0.00
830-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$74.93	\$0.00
830-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$10.50	\$0.00