

**OREGON STATE BAR**  
**Section Summary Financial Statement**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event	(\$10)	\$107,820	\$100,900	106.9%	\$240	\$47,936
Grants Received		500				
Luncheon Event	1,775	16,342	22,200	73.6%	2,289	15,354
Luncheon Event - Portland		12,875	12,000	107.3%		14,320
Luncheon Event - Salem / Midvalley		5,794	6,000	96.6%	854	5,542
Membership Fees		372,892	378,174	98.6%		362,031
Sponsorship Fees		500				2,000
Registrations - Conferences/Seminars	1,692	138,611	153,000	90.6%	3,409	195,352
Registrations - IRS Tax Forum		3	150	2.2%		362
Registrations - UnCLE		5,950	7,000	85.0%		8,145
Registrations - Tax Institute		1,390	5,500	25.3%		1,027
Registrations - NW Bankruptcy		10,581	1,000	1058.1%		
Sales						190
Sales - Software		377				
Sales - Section Pamphlet			200			208
Sales - Fee Agreement Compendium					1,180	1,180
Miscellaneous Income		2,053	2,100	97.7%		250
<b>Total Revenue</b>	<b>3,457</b>	<b>675,687</b>	<b>688,224</b>	<b>98.2%</b>	<b>7,972</b>	<b>653,895</b>
<b>EXPENSES</b>						
Annual Meeting	3,550	113,863	130,548	87.2%	(360)	123,728
Annual Dinner		1,113				1,754
Case Law Summaries	303	303	1,500	20.2%		
Committee - Executive	7,056	54,819	61,640	88.9%	4,901	62,205
Committee - Portland Chapter			700			
Committee - Award of Merit	96	233	300	77.6%		
Committee - General /Young Lawyers	60	60	300	20.1%		230
Committee - Local Chapter			600			
Committee - Legislative		634	1,950	32.5%		84
Committee - Financial Institute			1,000			
Committee - Task Forces (general)			1,100			
Committee - Tax Institute		211	10,000	2.1%		301
Committee - Consumer			100			
Committee - CLE Subcommittee			900			
Community Service - Probono		2,695	6,000	44.9%	359	2,771
Computer - Internet / Web	2,183	24,374	39,418	61.8%	2,324	26,442
Conferences / Seminars	16,483	169,844	193,500	87.8%	23,717	168,094
Conferences / Seminars - UnCLE		6,119	7,500	81.6%		7,075
Contributions		3,500	8,630	40.6%	1,000	6,250
Contributions - Classroom Law Project	100	600	600	100.0%	1,000	1,000
Contributions - Campaign for Equal Justice	12,250	22,250	20,350	109.3%	11,700	22,200
Contributions - OR Minority Lawyers Assoc.	400	6,100	3,550	171.8%		3,550
Contributions - Peacemaker			500			500
Education	938	3,724	6,700	55.6%		3,243
Education-Public		281	500	56.3%		82
Gifts & Awards	150	994	4,475	22.2%		734
Grants			500			250
Library		390	400	97.5%	396	396
Luncheon Expense	3,875	16,219	21,750	74.6%	1,003	15,439
Luncheon Expense - IRS / ODR		82				
Luncheon Expense - Portland	1,330	9,242	10,000	92.4%	698	7,860
Luncheon Expense - Salem / Midvalley		4,873	6,250	78.0%		4,417
Newsletter & Case Law Summaries	4,065	75,640	106,600	71.0%	12,020	85,323
Outreach Programs		1,210	1,100	110.0%		
Printing Services		3,485	1,400	248.9%		1,289
Publications - Section Pamphlet						1
Research			1,500			
Research - Sesquicentennial		7,500	7,500	100.0%		2,500
Scholarships			1,750			1,500
Social Events			3,000			349
Speaker Expense		3,030	10,000	30.3%		
Special Projects	480	3,270	4,000	81.8%	660	1,095
Sponsorships		6,000	2,000	300.0%		

Sponsorships-Sesquicentennial		1,000	1,000	100.0%		
Telephone - Conference Calling	885	7,291	7,605	95.9%	1,167	6,864
OSB Support Services Assessment		94,878	93,134	101.9%		93,445
Miscellaneous Expense	974	3,597	9,021	39.9%	1,661	6,582
<b>Total Expense</b>	<b>55,178</b>	<b>649,422</b>	<b>790,871</b>	<b>82.1%</b>	<b>62,245</b>	<b>657,554</b>
<b>Net Revenue (Expense)</b>	<b>(51,721)</b>	<b>26,265</b>	<b>(102,647)</b>		<b>(54,273)</b>	
<b>Beginning 2009 Fund Balance</b>		<b>559,813</b>				
Restricted Fund - IRS Forum		2,697				
Restricted Fund - Tax Court CLE		500				
Restricted Fund - Rawlinson Scholarship		375				
<b>Ending 2009 Fund Balance</b>		<b>589,649</b>				
<b>Section Member Count - Paid</b>		<b>17,495</b>	<b>17,332</b>			
<b>Section Member Count - Complimentary</b>		<b>726</b>	<b>407</b>			
<b>Section Member Count - Total</b>		<b>18,221</b>	<b>17,739</b>			

**OREGON STATE BAR**  
**Administrative Law - 844**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event						(\$75)
Membership Fees		4,065	4,050	100.4%		4,110
Registrations - Conferences/Seminars			2,000			570
<b>Total Revenue</b>		<b>4,065</b>	<b>6,050</b>	<b>67.2%</b>		<b>4,605</b>
<b>EXPENSES</b>						
Annual Meeting	524	532	400	133.0%		383
Committee - Executive						50
Computer - Internet / Web			100		100	130
Conferences / Seminars		1,746	600	291.0%		273
Contributions - Campaign for Equal Justice	100	100	100	100.0%	200	200
Newsletter & Case Law Summaries		886	2,800	31.6%	503	3,254
Telephone - Conference Calling	11	281	500	56.2%	74	318
OSB Support Services Assessment		1,423	1,418	100.3%		1,439
Miscellaneous Expense			132			118
<b>Total Expense</b>	<b>635</b>	<b>4,968</b>	<b>6,050</b>	<b>82.1%</b>	<b>877</b>	<b>6,164</b>
<b>Net Revenue (Expense)</b>	<b>(635)</b>	<b>(903)</b>			<b>(877)</b>	
<b>Beginning Fund Balance</b>		<b>2,603</b>				
<b>Ending Fund Balance</b>		<b>1,700</b>				
<b>Section Member Count - Paid</b>		<b>271</b>	<b>270</b>			
<b>Section Member Count - Complimentary</b>						
<b>Section Member Count - Total</b>		<b>271</b>	<b>270</b>			

## Admin Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
844-7040-000	Annual Meeting	12/23/2009	Cataering-Admin Law A/M	\$524.05	\$0.00
844-7270-055	Contributions - Campaign for Equal Justice	12/31/2009	2009 Contribution - Admin Law	\$100.00	\$0.00
844-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$7.29	\$0.00
844-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$3.30	\$0.00

**OREGON STATE BAR**  
**Admiralty - 801**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$460	\$470	97.9%		\$470
<b>Total Revenue</b>		<b>460</b>	<b>470</b>	<b>97.9%</b>		<b>470</b>
<b>EXPENSES</b>						
Annual Meeting			1,800			
OSB Support Services Assessment		242	247	97.8%		247
Miscellaneous Expense		29				
<b>Total Expense</b>		<b>270</b>	<b>2,047</b>	<b>13.2%</b>		<b>247</b>
<b>Net Revenue (Expense)</b>		<b>190</b>	<b>(1,577)</b>			
<b>Beginning Fund Balance</b>		<b>4,219</b>				
<b>Ending Fund Balance</b>		<b>4,408</b>				
<b>Section Member Count - Paid</b>		<b>46</b>	<b>47</b>			
<b>Section Member Count - Complimentary</b>		<b>1</b>				
<b>Section Member Count - Total</b>		<b>47</b>	<b>47</b>			

## Admiralty Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
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As of 3/22/2010

**OREGON STATE BAR**  
**Agricultural Law - 837**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$1,845	\$1,770	104.2%		\$1,770
Registrations - Conferences/Seminars		150				
<b>Total Revenue</b>		<b>1,995</b>	<b>1,770</b>	<b>112.7%</b>		<b>1,770</b>
<b>EXPENSES</b>						
Annual Meeting		5				9
Conferences / Seminars		986	1,000	98.6%		585
Contributions						1,000
Contributions - Campaign for Equal Justice						1,000
Telephone - Conference Calling	45	193	150	129.0%	22	127
OSB Support Services Assessment		651	620	105.0%		688
Miscellaneous Expense	6	6				
<b>Total Expense</b>	<b>51</b>	<b>1,842</b>	<b>1,770</b>	<b>104.1%</b>	<b>22</b>	<b>3,410</b>
<b>Net Revenue (Expense)</b>	<b>(51)</b>	<b>153</b>			<b>(22)</b>	
<b>Beginning Fund Balance</b>		<b>3,410</b>				
<b>Ending Fund Balance</b>		<b>3,563</b>				
<b>Section Member Count - Paid</b>		<b>123</b>	<b>118</b>			
<b>Section Member Count - Complimentary</b>		<b>1</b>				
<b>Section Member Count - Total</b>		<b>124</b>	<b>118</b>			

## Agri Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
837-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$32.34	\$0.00
837-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$12.81	\$0.00
837-7999-000	Miscellaneous Expenses	12/31/2009	Section Mailing Charges	\$6.14	\$0.00

As of 3/22/2010

**OREGON STATE BAR**  
**Alternative Dispute Resolution - 802**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event		\$25				
Membership Fees		5,640	6,300	89.5%		5,820
Registrations - Conferences/Seminars	15	335				588
<b>Total Revenue</b>	<b>15</b>	<b>6,000</b>	<b>6,300</b>	<b>95.2%</b>		<b>6,408</b>
<b>EXPENSES</b>						
Annual Meeting		190	350	54.4%		367
Committee - Executive	186	186	500	37.2%	194	1,029
Computer - Internet / Web	135	498	878	56.8%	15	669
Conferences / Seminars	340	495				1,933
Contributions			630			
Contributions - Peacemaker						500
Gifts & Awards			100			
Newsletter & Case Law Summaries		590	750	78.6%		
Outreach Programs			500			
Telephone - Conference Calling	121	289	300	96.2%	35	113
OSB Support Services Assessment		1,628	1,654	98.4%		1,528
Miscellaneous Expense			600			56
<b>Total Expense</b>	<b>782</b>	<b>3,876</b>	<b>6,262</b>	<b>61.9%</b>	<b>244</b>	<b>6,195</b>
<b>Net Revenue (Expense)</b>	<b>(767)</b>	<b>2,124</b>	<b>38</b>		<b>(244)</b>	
<b>Beginning Fund Balance</b>		<b>6,971</b>				
<b>Ending Fund Balance</b>		<b>9,095</b>				
<b>Section Member Count - Paid</b>		<b>282</b>	<b>288</b>			
<b>Section Member Count - Complimentary</b>		<b>28</b>	<b>27</b>			
<b>Section Member Count - Total</b>		<b>310</b>	<b>315</b>			

## ADR Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
802-4565-000	Conferences / Seminars	12/31/2009	10448097	\$0.00	\$15.00
802-7195-000	Committee - Executive	12/31/2009	E/R-Box Lunches-ADR Meeting	\$186.15	\$0.00
802-7205-015	Computer - Internet / Web	12/16/2009	Web maintenance/newsletter	\$135.00	\$0.00
802-7245-000	Conferences / Seminars	12/31/2009	MCLE Transfers	\$40.00	\$0.00
802-7245-000	Conferences / Seminars	12/31/2009	Accrued 2009 expenses	\$300.00	\$0.00
802-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$30.68	\$0.00
802-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$90.30	\$0.00

**OREGON STATE BAR**  
**Animal Law - 834**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Grants Received		\$500				
Membership Fees		885	1,500	59.0%		660
Registrations - Conferences/Seminars		470	2,000	23.5%	1,000	1,000
Miscellaneous Income			2,100			
<b>Total Revenue</b>		<b>1,855</b>	<b>5,600</b>	<b>33.1%</b>	<b>1,000</b>	<b>1,660</b>
<b>EXPENSES</b>						
Committee - Executive			200			96
Conferences / Seminars		50	1,500	3.3%		
Outreach Programs			100			
Telephone - Conference Calling		110	60	183.2%		30
OSB Support Services Assessment		310	525	59.0%		341
Miscellaneous Expense			100			
<b>Total Expense</b>		<b>470</b>	<b>2,485</b>	<b>18.9%</b>		<b>467</b>
<b>Net Revenue (Expense)</b>		<b>1,386</b>	<b>3,115</b>		<b>1,000</b>	
<b>Beginning Fund Balance</b>		<b>1,193</b>				
<b>Ending Fund Balance</b>		<b>2,578</b>				
<b>Section Member Count - Paid</b>		<b>59</b>	<b>100</b>			
<b>Section Member Count - Complimentary</b>						
<b>Section Member Count - Total</b>		<b>59</b>	<b>100</b>			

## Animal Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
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As of 3/22/2010

**OREGON STATE BAR**  
**Antitrust, Trade Regulation - 803**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$3,250	\$3,550	91.5%		\$3,375
Registrations - Conferences/Seminars		110	750	14.7%		965
<b>Total Revenue</b>		<b>3,360</b>	<b>4,300</b>	<b>78.1%</b>		<b>4,340</b>
<b>EXPENSES</b>						
Annual Meeting			2,000		1,194	1,194
Committee - Executive			300			139
Conferences / Seminars		46	1,200	3.9%		1,200
Telephone - Conference Calling	17	17				4
OSB Support Services Assessment		756	746	101.3%		709
Miscellaneous Expense						72
<b>Total Expense</b>	<b>17</b>	<b>820</b>	<b>4,246</b>	<b>19.3%</b>	<b>1,194</b>	<b>3,319</b>
<b>Net Revenue (Expense)</b>	<b>(17)</b>	<b>2,540</b>	<b>54</b>		<b>(1,194)</b>	
<b>Beginning Fund Balance</b>		<b>5,338</b>				
<b>Ending Fund Balance</b>		<b>7,879</b>				
<b>Section Member Count - Paid</b>		<b>130</b>	<b>142</b>			
<b>Section Member Count - Complimentary</b>		<b>14</b>				
<b>Section Member Count - Total</b>		<b>144</b>	<b>142</b>			

## Antitrust Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
803-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$17.38	\$0.00

**OREGON STATE BAR**  
**Appellate Practice - 804**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event		\$770				
Membership Fees		4,050	3,600	112.5%		3,660
Registrations - Conferences/Seminars		2,815	4,750	59.3%	380	7,290
Miscellaneous Income		10				
<b>Total Revenue</b>		<b>7,645</b>	<b>8,350</b>	<b>91.6%</b>	<b>380</b>	<b>10,950</b>
<b>EXPENSES</b>						
Annual Meeting		13				21
Conferences / Seminars		7,966	4,000	199.1%		4,239
Contributions - Classroom Law Project		500	500	100.0%		
Contributions - Campaign for Equal Justice		500	500	100.0%		
Newsletter & Case Law Summaries		1,242	400	310.6%		358
Printing Services		1,765	1,400	126.1%		1,289
Telephone - Conference Calling	12	75	100	75.5%	14	80
OSB Support Services Assessment		2,231	1,890	118.1%		2,074
Miscellaneous Expense	104	216	100	215.9%		
<b>Total Expense</b>	<b>116</b>	<b>14,509</b>	<b>8,890</b>	<b>163.2%</b>	<b>14</b>	<b>8,061</b>
<b>Net Revenue (Expense)</b>	<b>(116)</b>	<b>(6,864)</b>	<b>(540)</b>		<b>366</b>	
<b>Beginning Fund Balance</b>		<b>7,133</b>				
<b>Ending Fund Balance</b>		<b>270</b>				
<b>Section Member Count - Paid</b>		<b>399</b>	<b>360</b>			
<b>Section Member Count - Complimentary</b>		<b>26</b>				
<b>Section Member Count - Total</b>		<b>425</b>	<b>360</b>			

## Appellate Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
804-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$12.24	\$0.00
804-7999-000	Miscellaneous Expenses	12/31/2009	E/R-Appell Prac- 09 Chair Gift	\$103.95	\$0.00

**OREGON STATE BAR**  
**Aviation Law - 805**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event	\$275	\$275			\$240	\$290
Membership Fees		1,040	1,100	94.5%		1,080
Registrations - Conferences/Seminars					20	20
<b>Total Revenue</b>	<b>275</b>	<b>1,315</b>	<b>1,100</b>	<b>119.5%</b>	<b>260</b>	<b>1,390</b>
<b>EXPENSES</b>						
Annual Meeting			500		864	864
Conferences / Seminars		75	200	37.5%		34
Gifts & Awards			100			
OSB Support Services Assessment		289	289	99.9%		289
<b>Total Expense</b>		<b>364</b>	<b>1,089</b>	<b>33.4%</b>	<b>864</b>	<b>1,186</b>
<b>Net Revenue (Expense)</b>	<b>275</b>	<b>951</b>	<b>11</b>		<b>(604)</b>	
<b>Beginning Fund Balance</b>		<b>1,300</b>				
<b>Ending Fund Balance</b>		<b>2,251</b>				
<b>Section Member Count - Paid</b>		<b>52</b>	<b>55</b>			
<b>Section Member Count - Complimentary</b>		<b>3</b>				
<b>Section Member Count - Total</b>		<b>55</b>	<b>55</b>			

## Aviation Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
805-4025-000	Annual Meeting	12/17/2009	1761	\$0.00	\$25.00
805-4025-000	Annual Meeting	12/17/2009	1760	\$0.00	\$25.00
805-4025-000	Annual Meeting	12/17/2009	25347	\$0.00	\$25.00
805-4025-000	Annual Meeting	12/17/2009	3136	\$0.00	\$50.00
805-4025-000	Annual Meeting	12/17/2009	2658	\$0.00	\$25.00
805-4025-000	Annual Meeting	12/17/2009	4294	\$0.00	\$50.00
805-4025-000	Annual Meeting	12/17/2009	51798	\$0.00	\$25.00
805-4025-000	Annual Meeting	12/17/2009	3079	\$0.00	\$50.00

**OREGON STATE BAR**  
**Business Law - 806**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$200			
Membership Fees		34,980	36,750	95.2%		35,550
Registrations - Conferences/Seminars		1,068	500	213.6%		490
<b>Total Revenue</b>		<b>36,048</b>	<b>37,450</b>	<b>96.3%</b>		<b>36,040</b>
<b>EXPENSES</b>						
Annual Meeting	600	631	5,000	12.6%		76
Committee - Executive		172	1,000	17.2%		353
Committee - Financial Institute			1,000			
Committee - Task Forces (general)			500			
Computer - Internet / Web	1,853	14,980	17,000	88.1%	1,038	15,077
Conferences / Seminars			500			50
Contributions						1,000
Contributions - Campaign for Equal Justice	1,000	2,000	1,000	200.0%		2,000
Contributions - OR Minority Lawyers Assoc.		1,000	1,000	100.0%		
Newsletter & Case Law Summaries			12,000			20
Telephone - Conference Calling	39	178	250	71.3%	28	204
OSB Support Services Assessment		6,169	6,431	95.9%		6,494
Miscellaneous Expense	589	728	1,800	40.4%	1,477	1,627
<b>Total Expense</b>	<b>4,080</b>	<b>25,858</b>	<b>47,481</b>	<b>54.5%</b>	<b>2,543</b>	<b>26,902</b>
<b>Net Revenue (Expense)</b>	<b>(4,080)</b>	<b>10,190</b>	<b>(10,031)</b>		<b>(2,543)</b>	
<b>Beginning Fund Balance</b>		<b>81,708</b>				
<b>Ending Fund Balance</b>		<b>91,899</b>				
<b>Section Member Count - Paid</b>		<b>1,168</b>	<b>1,175</b>			
<b>Section Member Count - Complimentary</b>		<b>21</b>	<b>50</b>			
<b>Section Member Count - Total</b>		<b>1,189</b>	<b>1,225</b>			

## Business Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
806-7040-000	Annual Meeting	12/23/2009	E/R-Business Law Exec Comm	\$600.00	\$0.00
806-7205-015	Computer - Internet / Web	12/16/2009	Website Maint-Business Law	\$627.50	\$0.00
806-7205-015	Computer - Internet / Web	12/23/2009	Web Hosting/Support-Bus Law	\$700.00	\$0.00
806-7205-015	Computer - Internet / Web	12/31/2009	December 09 Website-Bus Law	\$525.00	\$0.00
806-7270-055	Contribution - Campaign for Equal Justice	12/31/2009	Donation-Business Law Sec	\$1,000.00	\$0.00
806-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$21.28	\$0.00
806-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$17.56	\$0.00
806-7999-000	Miscellaneous Expenses	12/23/2009	Castle/Disting Service Awards	\$589.00	\$0.00

**OREGON STATE BAR**  
**Business Litigation - 807**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$11,560	\$11,240	102.8%		\$8,640
Registrations - Conferences/Seminars		3,495	3,750	93.2%	850	5,895
<b>Total Revenue</b>		<b>15,055</b>	<b>14,990</b>	<b>100.4%</b>	<b>850</b>	<b>14,535</b>
<b>EXPENSES</b>						
Annual Meeting		536				678
Committee - Executive			800			175
Conferences / Seminars	1,746	6,415	8,000	80.2%	2,436	11,202
Contributions			1,500			
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
Contributions - OR Minority Lawyers Assoc.		1,500				1,500
Telephone - Conference Calling		8				7
OSB Support Services Assessment		3,323	2,951	112.6%		3,239
Miscellaneous Expense						150
<b>Total Expense</b>	<b>1,746</b>	<b>13,282</b>	<b>14,751</b>	<b>90.0%</b>	<b>2,436</b>	<b>16,952</b>
<b>Net Revenue (Expense)</b>	<b>(1,746)</b>	<b>1,773</b>	<b>239</b>		<b>(1,586)</b>	
<b>Beginning Fund Balance</b>		<b>19,589</b>				
<b>Ending Fund Balance</b>		<b>21,362</b>				
<b>Section Member Count - Paid</b>		<b>578</b>	<b>562</b>			
<b>Section Member Count - Complimentary</b>		<b>63</b>				
<b>Section Member Count - Total</b>		<b>641</b>	<b>562</b>			

## Business Lit Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
807-7245-000	Conferences / Seminars	12/16/2009	CLE-Business Lit	\$1,746.00	\$0.00

As of 3/22/2010

**OREGON STATE BAR**  
**Civil Rights - 808**  
**For the Twelve Months Ending December 31, 2009**

<b>Description</b>	<b>December 2009</b>	<b>YTD 2009</b>	<b>Budget 2009</b>	<b>% of Budget</b>	<b>December Prior Year</b>	<b>YTD Prior Year</b>
<b>REVENUES</b>						
Membership Fees		\$6,048	\$6,426	94.1%		\$6,237
Registrations - Conferences/Seminars			250			
<b>Total Revenue</b>		<b>6,048</b>	<b>6,676</b>	<b>90.6%</b>		<b>6,237</b>
<b>EXPENSES</b>						
Annual Meeting		4	13	32.9%		13
Computer - Internet / Web			100			25
Conferences / Seminars		425	1,000	42.5%	259	961
Contributions - Campaign for Equal Justice			500			500
Newsletter & Case Law Summaries	46	3,752	5,200	72.2%	1,274	5,203
Telephone - Conference Calling	13	148	120	123.1%	28	156
OSB Support Services Assessment		1,202	1,250	96.2%		1,218
<b>Total Expense</b>	<b>59</b>	<b>5,531</b>	<b>8,183</b>	<b>67.6%</b>	<b>1,561</b>	<b>8,076</b>
<b>Net Revenue (Expense)</b>	<b>(59)</b>	<b>517</b>	<b>(1,507)</b>		<b>(1,561)</b>	
<b>Beginning Fund Balance</b>		<b>2,451</b>				
<b>Ending Fund Balance</b>		<b>2,968</b>				
<b>Section Member Count - Paid</b>		<b>224</b>	<b>229</b>			
<b>Section Member Count - Complimentary</b>		<b>14</b>	<b>9</b>			
<b>Section Member Count - Total</b>		<b>238</b>	<b>238</b>			

## Civil Rights Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
808-7715-000	Newsletter	12/31/2009	Section Mailing Charges	\$45.75	\$0.00
808-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$5.60	\$0.00
808-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$7.47	\$0.00

**OREGON STATE BAR**  
**Computer & Internet Law - 809**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event		\$480	\$600	80.0%		\$440
Luncheon Event		5,328	6,000	88.8%	1,736	4,208
Membership Fees		5,400	5,340	101.1%		5,120
Registrations - Conferences/Seminars						308
Miscellaneous Income		15				
<b>Total Revenue</b>		<b>11,223</b>	<b>11,940</b>	<b>94.0%</b>	<b>1,736</b>	<b>10,076</b>
<b>EXPENSES</b>						
Annual Meeting	136	1,210	1,000	121.0%		1,523
Committee - Executive	323	1,777	2,000	88.9%	292	1,607
Computer - Internet / Web		1,283	1,500	85.6%		1,200
Conferences / Seminars		589	200	294.6%	40	3,520
Contributions		1,000	1,000	100.0%		
Luncheon Expense		5,211	5,000	104.2%	1,003	3,892
Printing Services		1,720				
Sponsorships		1,000	2,000	50.0%		
Telephone - Conference Calling	28	165	120	137.4%	29	139
OSB Support Services Assessment		1,528	1,402	109.0%		1,439
Miscellaneous Expense			200			
<b>Total Expense</b>	<b>486</b>	<b>15,482</b>	<b>14,422</b>	<b>107.4%</b>	<b>1,365</b>	<b>13,320</b>
<b>Net Revenue (Expense)</b>	<b>(486)</b>	<b>(4,260)</b>	<b>(2,482)</b>		<b>371</b>	
<b>Beginning Fund Balance</b>		<b>9,016</b>				
<b>Ending Fund Balance</b>		<b>4,756</b>				
<b>Section Member Count - Paid</b>		<b>270</b>	<b>260</b>			
<b>Section Member Count - Complimentary</b>		<b>21</b>	<b>7</b>			
<b>Section Member Count - Total</b>		<b>291</b>	<b>267</b>			

## Computer+ Inet Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
809-7040-000	Annual Meeting	12/23/2009	E/R-CILS Lunch-CLE Planning	\$135.58	\$0.00
809-7195-000	Committee - Executive	12/16/2009	Lunch-CILS Exec Committee	\$161.55	\$0.00
809-7195-000	Committee - Executive	12/31/2009	CILS Ex Com Mtg food 12/2/09	\$161.55	\$0.00
809-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$11.74	\$0.00
809-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$16.00	\$0.00

**OREGON STATE BAR**  
**Constitutional Law - 841**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$4,650	\$4,600	101.1%		\$4,675
<b>Total Revenue</b>		<b>4,650</b>	<b>4,600</b>	<b>101.1%</b>		<b>4,675</b>
<b>EXPENSES</b>						
Annual Meeting		4				12
Committee - Executive		86	200	42.9%	133	296
Computer - Internet / Web			175			
Conferences / Seminars	1,000	1,000	2,000	50.0%	40	2,090
Contributions - Campaign for Equal Justice		500	500	100.0%		500
Newsletter & Case Law Summaries			100			
Research - Sesquicentennial		7,500	7,500	100.0%		2,500
Special Projects			1,000			
Sponsorships-Sesquicentennial		1,000	1,000	100.0%		
Telephone - Conference Calling	17	170	150	113.6%	33	155
OSB Support Services Assessment		1,108	1,050	105.5%		987
Miscellaneous Expense			100			532
<b>Total Expense</b>	<b>1,017</b>	<b>11,368</b>	<b>13,775</b>	<b>82.5%</b>	<b>206</b>	<b>7,071</b>
<b>Net Revenue (Expense)</b>	<b>(1,017)</b>	<b>(6,718)</b>	<b>(9,175)</b>		<b>(206)</b>	
<b>Beginning Fund Balance</b>		<b>18,180</b>				
<b>Ending Fund Balance</b>		<b>11,461</b>				
<b>Section Member Count - Paid</b>		<b>186</b>	<b>180</b>			
<b>Section Member Count - Complimentary</b>		<b>26</b>	<b>20</b>			
<b>Section Member Count - Total</b>		<b>212</b>	<b>200</b>			

## Constitution Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
841-7245-000	Conferences / Seminars	12/16/2009	Honorarium-ConstLaw CLE	\$1,000.00	\$0.00
841-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$16.69	\$0.00

**OREGON STATE BAR**  
**Construction Law - 810**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$6,199	\$6,348	97.6%		\$6,107
Registrations - Conferences/Seminars		4,215	2,500	168.6%	675	5,755
Miscellaneous Income		270				
<b>Total Revenue</b>		<b>10,684</b>	<b>8,848</b>	<b>120.7%</b>	<b>675</b>	<b>11,862</b>
<b>EXPENSES</b>						
Annual Meeting	1,200	1,213	550	220.5%		34
Committee - Executive	191	507	850	59.6%		267
Computer - Internet / Web	25	527	750	70.2%	25	419
Conferences / Seminars	250	5,522	4,000	138.1%	6,234	8,171
Contributions - Campaign for Equal Justice	4,000	4,000	2,000	200.0%		
Newsletter & Case Law Summaries		223	1,000	22.3%		378
Telephone - Conference Calling		30	125	24.0%	20	74
OSB Support Services Assessment		2,993	2,777	107.8%		2,788
Miscellaneous Expense						150
<b>Total Expense</b>	<b>5,666</b>	<b>15,014</b>	<b>12,052</b>	<b>124.6%</b>	<b>6,279</b>	<b>12,281</b>
<b>Net Revenue (Expense)</b>	<b>(5,666)</b>	<b>(4,331)</b>	<b>(3,204)</b>		<b>(5,604)</b>	
<b>Beginning Fund Balance</b>		<b>10,960</b>				
<b>Ending Fund Balance</b>		<b>6,629</b>				
<b>Section Member Count - Paid</b>		<b>539</b>	<b>524</b>			
<b>Section Member Count - Complimentary</b>		<b>32</b>	<b>5</b>			
<b>Section Member Count - Total</b>		<b>571</b>	<b>529</b>			

## Construction Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
810-7040-000	Annual Meeting	12/23/2009	Construction Law Annual Mtg	\$1,200.00	\$0.00
810-7195-000	Committee - Executive	12/30/2009	E/R-Constr Law Exec Lunch	\$191.40	\$0.00
810-7205-015	Computer - Internet / Web	12/23/2009	Website Maint-Constr Law	\$25.00	\$0.00
810-7245-000	Conferences / Seminars	12/31/2009	Seminar Registration Services	\$250.00	\$0.00
810-7270-055	Contribution - Campaign for Equal Justice	12/30/2009	09/09 Contr-Construction Law	\$4,000.00	\$0.00

**OREGON STATE BAR**  
**Consumer Law - 838**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$2,775	\$3,375	82.2%		\$2,685
Registrations - Conferences/Seminars		5,200	5,500	94.5%		5,890
Miscellaneous Income		50				250
<b>Total Revenue</b>		<b>8,025</b>	<b>8,875</b>	<b>90.4%</b>		<b>8,825</b>
<b>EXPENSES</b>						
Annual Meeting			700			1,222
Committee - Executive	1,508	3,486	1,000	348.6%		
Committee - Legislative			50			
Computer - Internet / Web			100			
Conferences / Seminars		2,392	3,200	74.8%		3,145
Contributions - Campaign for Equal Justice		500	1,750	28.6%		2,500
Library		390	400	97.5%	396	396
Newsletter & Case Law Summaries			150			38
Social Events			1,500			200
Telephone - Conference Calling	20	265	220	120.4%	33	222
OSB Support Services Assessment		1,008	1,181	85.4%		977
Miscellaneous Expense			500			585
<b>Total Expense</b>	<b>1,528</b>	<b>8,041</b>	<b>10,751</b>	<b>74.8%</b>	<b>429</b>	<b>9,285</b>
<b>Net Revenue (Expense)</b>	<b>(1,528)</b>	<b>(16)</b>	<b>(1,876)</b>		<b>(429)</b>	
<b>Beginning Fund Balance</b>		<b>4,433</b>				
<b>Ending Fund Balance</b>		<b>4,417</b>				
<b>Section Member Count - Paid</b>		<b>185</b>	<b>200</b>			
<b>Section Member Count - Complimentary</b>		<b>20</b>	<b>25</b>			
<b>Section Member Count - Total</b>		<b>205</b>	<b>225</b>			

## Consumer Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
838-7195-000	Committee - Executive	12/31/2009	Consumer Law Exec Dinner	\$1,508.00	\$0.00
838-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$11.36	\$0.00
838-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$9.03	\$0.00

**OREGON STATE BAR**  
**Corporate Counsel - 836**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$9,420	\$10,300	91.5%		\$7,515
Registrations - Conferences/Seminars		1,490	1,100	135.5%		570
<b>Total Revenue</b>		<b>10,910</b>	<b>11,400</b>	<b>95.7%</b>		<b>8,085</b>
<b>EXPENSES</b>						
Annual Meeting	480	492	1,500	32.8%		819
Committee - Executive	100	100	1,200	8.3%		100
Computer - Internet / Web	25	573	650	88.2%	25	467
Conferences / Seminars	783	4,093	3,750	109.1%	40	2,997
Contributions - Campaign for Equal Justice			1,000		1,000	1,000
Telephone - Conference Calling	3	71	60	119.1%	9	55
OSB Support Services Assessment		2,473	2,704	91.4%		2,630
<b>Total Expense</b>	<b>1,391</b>	<b>7,802</b>	<b>10,864</b>	<b>71.8%</b>	<b>1,074</b>	<b>8,069</b>
<b>Net Revenue (Expense)</b>	<b>(1,391)</b>	<b>3,108</b>	<b>536</b>		<b>(1,074)</b>	
<b>Beginning Fund Balance</b>		<b>6,776</b>				
<b>Ending Fund Balance</b>		<b>9,883</b>				
<b>Section Member Count - Paid</b>		<b>471</b>	<b>500</b>			
<b>Section Member Count - Complimentary</b>		<b>4</b>	<b>15</b>			
<b>Section Member Count - Total</b>		<b>475</b>	<b>515</b>			

## Corp Counsel Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
836-7040-000	Annual Meeting	12/30/2009	E/R-Corp Counsel Annual Dinner	\$480.11	\$0.00
836-7195-000	Committee - Executive	12/31/2009	Gift Cards-Corp Counsel	\$100.00	\$0.00
836-7205-015	Computer - Internet / Web	12/16/2009	Website Maintenance-Corp Coun	\$25.00	\$0.00
836-7245-000	Conferences / Seminars	12/30/2009	E/R-Corp Counsel Annual Dinner	\$782.50	\$0.00
836-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$3.17	\$0.00

**OREGON STATE BAR**  
**Criminal Law - 811**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$13,560	\$13,000	104.3%		\$13,300
Registrations - Conferences/Seminars	298	11,493	12,000	95.8%		11,350
<b>Total Revenue</b>	<b>298</b>	<b>25,053</b>	<b>25,000</b>	<b>100.2%</b>		<b>24,650</b>
<b>EXPENSES</b>						
Annual Meeting		37				67
Committee - Executive	303	5,582	7,500	74.4%	424	9,241
Computer - Internet / Web		93				
Conferences / Seminars		11,389	15,000	75.9%		10,279
Contributions - Campaign for Equal Justice	400	400				
Contributions - OR Minority Lawyers Assoc.	400	400	800	50.0%		800
Newsletter & Case Law Summaries			2,000		641	1,026
Telephone - Conference Calling	12	56	100	56.0%	15	96
OSB Support Services Assessment		3,759	3,413	110.1%		3,654
Miscellaneous Expense		9	100	9.4%		
<b>Total Expense</b>	<b>1,115</b>	<b>21,725</b>	<b>28,913</b>	<b>75.1%</b>	<b>1,080</b>	<b>25,162</b>
<b>Net Revenue (Expense)</b>	<b>(817)</b>	<b>3,328</b>	<b>(3,913)</b>		<b>(1,080)</b>	
<b>Beginning Fund Balance</b>		<b>54,115</b>				
<b>Ending Fund Balance</b>		<b>57,443</b>				
<b>Section Member Count - Paid</b>		<b>678</b>	<b>650</b>			
<b>Section Member Count - Complimentary</b>		<b>38</b>				
<b>Section Member Count - Total</b>		<b>716</b>	<b>650</b>			

## Criminal Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
811-4565-000	Conferences / Seminars	12/31/2009	Section Revenue CLE Share	\$0.00	\$298.00
811-7195-000	Committee - Executive	12/31/2009	E/R-Criminal Law Exec Mtg	\$219.68	\$0.00
811-7195-000	Committee - Executive	12/31/2009	Section Exp Reimb 2009	\$83.60	\$0.00
811-7270-055	Contributions - Campaign for Equal Justice	12/31/2009	2009 Contribution-Criminal Law	\$400.00	\$0.00
811-7270-056	Contributions - OMLA	12/31/2009	2009 Contribution-Criminal Law	\$400.00	\$0.00
811-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$11.96	\$0.00

**OREGON STATE BAR**  
**Debtor-Creditor - 812**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event	(\$245)	\$29,025	\$18,000	161.3%		
Membership Fees		16,625	15,800	105.2%		12,800
Registrations - Conferences/Seminars	270	2,870	3,000	95.7%		22,113
Registrations - NW Bankruptcy		10,581	1,000	1058.1%		
Sales						190
<b>Total Revenue</b>	<b>25</b>	<b>59,101</b>	<b>37,800</b>	<b>156.4%</b>		<b>35,103</b>
<b>EXPENSES</b>						
Annual Meeting	472	15,156	18,000	84.2%		21,297
Committee - Executive	139	3,511	3,000	117.0%		7,234
Committee - Award of Merit	96	233	300	77.6%		
Committee - General /Young Lawyers	60	60	300	20.1%		230
Committee - Legislative		429	500	85.7%		
Committee - Consumer			100			
Community Service - Probono		2,695	2,000	134.7%	359	2,771
Computer - Internet / Web	45	1,029	1,750	58.8%	45	2,078
Conferences / Seminars	667	3,945	3,000	131.5%	675	2,925
Education	938	3,724	6,700	55.6%		3,243
Education-Public		281	500	56.3%		82
Gifts & Awards		596	750	79.4%		577
Newsletter & Case Law Summaries		8,425	9,000	93.6%	691	8,123
Special Projects	480	3,270	3,000	109.0%	660	1,095
Telephone - Conference Calling	1	796	500	159.2%	86	509
OSB Support Services Assessment		3,770	3,344	112.7%		3,360
Miscellaneous Expense						219
<b>Total Expense</b>	<b>2,898</b>	<b>47,919</b>	<b>52,744</b>	<b>90.9%</b>	<b>2,517</b>	<b>53,742</b>
<b>Net Revenue (Expense)</b>	<b>(2,873)</b>	<b>11,182</b>	<b>(14,944)</b>		<b>(2,517)</b>	
<b>Beginning Fund Balance</b>		<b>16,777</b>				
<b>Ending Fund Balance</b>		<b>27,960</b>				
<b>Section Member Count - Paid</b>		<b>665</b>	<b>632</b>			
<b>Section Member Count - Complimentary</b>		<b>53</b>	<b>5</b>			
<b>Section Member Count - Total</b>		<b>718</b>	<b>637</b>			

## Debtor-Creditor Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
812-4025-000	Annual Meeting	12/14/2009	Correct Annual Mtg items	\$0.00	\$50.00
812-4025-000	Annual Meeting	12/14/2009	Correct Annual Mtg items	\$295.00	\$0.00
812-4565-000	Conferences / Seminars	12/14/2009	Correct Annual Mtg items	\$50.00	\$0.00
812-4565-000	Conferences / Seminars	12/14/2009	Correct Annual Mtg items	\$0.00	\$295.00
812-4565-000	Conferences / Seminars	12/31/2009	Batch 090697B	\$0.00	\$25.00
812-7040-000	Annual Meeting	12/14/2009	Correct Annual Mtg items	\$135.08	\$0.00
812-7040-000	Annual Meeting	12/31/2009	E/R- Debtor-Creditor CLE	\$336.85	\$0.00
812-7195-000	Committee - Executive	12/10/2009	E/R-D/C Exec Mtg	\$139.20	\$0.00
812-7195-054	Subcommittee - Awards of Merit	12/10/2009	E/R-D/C Award Plaque	\$96.25	\$0.00
812-7195-056	Subcommittee - Young Lawyers	12/30/2009	E/R-CH 11 CLE - D/C	\$60.22	\$0.00
812-7205-015	Computer - Internet / Web	12/16/2009	Website Maintenance-D/C	\$45.00	\$0.00
812-7245-000	Conferences / Seminars	12/9/2009	Office Supplies	\$801.90	\$0.00
812-7245-000	Conferences / Seminars	12/14/2009	Correct Annual Mtg items	\$0.00	\$135.08
812-7320-000	Education - CARE Program	12/16/2009	E/R-CARE Volunteer Reception	\$937.85	\$0.00
812-7850-000	Special Projects	12/16/2009	Web monitoring-Bankruptcy Ct	\$270.00	\$0.00
812-7850-000	Special Projects	12/30/2009	Bankruptcy Court Website	\$210.00	\$0.00
812-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$0.50	\$0.00

**OREGON STATE BAR**  
**Disability Law - 826**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$2,360	\$2,700	87.4%		\$2,400
Registrations - Conferences/Seminars			2,000			
<b>Total Revenue</b>		<b>2,360</b>	<b>4,700</b>	<b>50.2%</b>		<b>2,400</b>
<b>EXPENSES</b>						
Annual Meeting					21	28
Committee - Executive			300			218
Computer - Internet / Web			200			
Conferences / Seminars		790	2,000	39.5%		
Contributions - Campaign for Equal Justice		500	500	100.0%		
Grants			500			250
Newsletter & Case Law Summaries		377	2,000	18.9%		
Telephone - Conference Calling	46	283	500	56.6%	28	149
OSB Support Services Assessment		667	709	94.0%		677
<b>Total Expense</b>	<b>46</b>	<b>2,617</b>	<b>6,709</b>	<b>39.0%</b>	<b>49</b>	<b>1,323</b>
<b>Net Revenue (Expense)</b>	<b>(46)</b>	<b>(257)</b>	<b>(2,009)</b>		<b>(49)</b>	
<b>Beginning Fund Balance</b>		<b>7,078</b>				
<b>Ending Fund Balance</b>		<b>6,821</b>				
<b>Section Member Count - Paid</b>		<b>118</b>	<b>130</b>			
<b>Section Member Count - Complimentary</b>		<b>9</b>	<b>5</b>			
<b>Section Member Count - Total</b>		<b>127</b>	<b>135</b>			

## Disability Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
826-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$17.33	\$0.00
826-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$29.02	\$0.00

As of 3/22/2010

**OREGON STATE BAR**  
**Diversity - 845**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$4,000	\$4,440	90.1%		\$4,180
<b>Total Revenue</b>		<b>4,000</b>	<b>4,440</b>	<b>90.1%</b>		<b>4,180</b>
<b>EXPENSES</b>						
Annual Meeting		4	750	0.6%		6
Committee - Executive		197	550	35.9%		(162)
Conferences / Seminars		2,500	1,500	166.7%		
Contributions		500				1,750
Contributions - Campaign for Equal Justice		500	500	100.0%		500
Contributions - OR Minority Lawyers Assoc.		500	500	100.0%		
Contributions - Peacemaker			500			
Telephone - Conference Calling	27	152	200	75.9%	41	525
OSB Support Services Assessment		1,108	1,166	95.0%		1,097
Miscellaneous Expense	75	176			157	157
<b>Total Expense</b>	<b>102</b>	<b>5,637</b>	<b>5,666</b>	<b>99.5%</b>	<b>197</b>	<b>3,873</b>
<b>Net Revenue (Expense)</b>	<b>(102)</b>	<b>(1,637)</b>	<b>(1,226)</b>		<b>(197)</b>	
<b>Beginning Fund Balance</b>		<b>7,747</b>				
<b>Ending Fund Balance</b>		<b>6,110</b>				
<b>Section Member Count - Paid</b>		<b>200</b>	<b>222</b>			
<b>Section Member Count - Complimentary</b>		<b>11</b>				
<b>Section Member Count - Total</b>		<b>211</b>	<b>222</b>			

## Diversity Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
845-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$9.49	\$0.00
845-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$17.38	\$0.00
845-7999-000	Miscellaneous Expenses	12/31/2009	E/R-Div Section Refreshments	\$75.00	\$0.00

**OREGON STATE BAR**  
**Elder Law - 842**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$13,575	\$13,500	100.6%		\$13,725
Registrations - Conferences/Seminars	200	1,482	500	296.4%		574
Registrations - UnCLE		5,950	7,000	85.0%		8,145
<b>Total Revenue</b>	<b>200</b>	<b>21,007</b>	<b>21,000</b>	<b>100.0%</b>		<b>22,444</b>
<b>EXPENSES</b>						
Annual Meeting		438	200	218.9%		193
Committee - Executive		1,534	3,500	43.8%	348	2,892
Committee - Legislative			1,000			84
Conferences / Seminars		677	50	1354.9%		58
Conferences / Seminars - UnCLE		6,119	7,500	81.6%		7,075
Contributions		500				
Contributions - Campaign for Equal Justice			1,000			1,500
Contributions - OR Minority Lawyers Assoc.		250				
Newsletter & Case Law Summaries		5,300	5,300	100.0%		5,300
Research			1,500			
Telephone - Conference Calling	22	249	250	99.6%	25	203
OSB Support Services Assessment		2,872	2,835	101.3%		2,909
<b>Total Expense</b>	<b>22</b>	<b>17,939</b>	<b>23,135</b>	<b>77.5%</b>	<b>373</b>	<b>20,213</b>
<b>Net Revenue (Expense)</b>	<b>178</b>	<b>3,068</b>	<b>(2,135)</b>		<b>(373)</b>	
<b>Beginning Fund Balance</b>		<b>20,951</b>				
<b>Ending Fund Balance</b>		<b>24,019</b>				
<b>Section Member Count - Paid</b>		<b>543</b>	<b>540</b>			
<b>Section Member Count - Complimentary</b>		<b>31</b>				
<b>Section Member Count - Total</b>		<b>574</b>	<b>540</b>			

## Elder Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
842-4565-000	Conferences / Seminars	12/30/2009	CLE	\$0.00	\$200.00
842-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$21.83	\$0.00

As of 3/22/2010

**OREGON STATE BAR**  
**Energy, Telecom & Utility Law - 824**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$5,250	\$5,000	105.0%		\$4,900
Registrations - Conferences/Seminars		925	4,000	23.1%		575
<b>Total Revenue</b>		<b>6,175</b>	<b>9,000</b>	<b>68.6%</b>		<b>5,475</b>
<b>EXPENSES</b>						
Annual Meeting		1,471				11
Committee - Executive			600			
Computer - Internet / Web			75			
Conferences / Seminars		1,458	7,500	19.4%		1,850
Contributions - Classroom Law Project					1,000	1,000
Contributions - Campaign for Equal Justice					1,000	1,000
Telephone - Conference Calling						7
OSB Support Services Assessment		1,103	1,050	105.0%		1,029
Miscellaneous Expense			250			150
<b>Total Expense</b>		<b>4,031</b>	<b>9,475</b>	<b>42.5%</b>	<b>2,000</b>	<b>5,047</b>
<b>Net Revenue (Expense)</b>		<b>2,144</b>	<b>(475)</b>		<b>(2,000)</b>	
<b>Beginning Fund Balance</b>	=====	<b>4,409</b>	=====		=====	
<b>Ending Fund Balance</b>		<b>6,552</b>				=====
<b>Section Member Count - Paid</b>		<b>210</b>	<b>200</b>			
<b>Section Member Count - Complimentary</b>						
<b>Section Member Count - Total</b>		<b>210</b>	<b>200</b>			

## ET & U Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
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As of 3/22/2010

**OREGON STATE BAR**  
**Environmental & Natural Resources - 813**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$8,160	\$9,000	90.7%		\$8,265
Registrations - Conferences/Seminars		4,395	9,000	48.8%		
<b>Total Revenue</b>		<b>12,555</b>	<b>18,000</b>	<b>69.8%</b>		<b>8,265</b>
<b>EXPENSES</b>						
Annual Meeting	138	347	400	86.7%	484	504
Case Law Summaries	303	303	1,500	20.2%		
Committee - Executive		149	1,000	14.9%		
Committee - Legislative			400			
Committee - Task Forces (general)			600			
Conferences / Seminars		6,794	9,000	75.5%		35
Contributions - Classroom Law Project	100	100	100	100.0%		
Contributions - Campaign for Equal Justice	500	500	500	100.0%	500	500
Contributions - OR Minority Lawyers Assoc.		250	250	100.0%		(250)
Gifts & Awards			125			
Newsletter & Case Law Summaries			2,000		1,445	3,122
Telephone - Conference Calling		579	1,000	57.9%	80	823
OSB Support Services Assessment		2,930	3,150	93.0%		3,019
Miscellaneous Expense		7	200	3.5%		453
<b>Total Expense</b>	<b>1,041</b>	<b>11,958</b>	<b>20,225</b>	<b>59.1%</b>	<b>2,509</b>	<b>8,205</b>
<b>Net Revenue (Expense)</b>	<b>(1,041)</b>	<b>597</b>	<b>(2,225)</b>		<b>(2,509)</b>	
<b>Beginning Fund Balance</b>		<b>10,587</b>				
<b>Ending Fund Balance</b>		<b>11,185</b>				
<b>Section Member Count - Paid</b>		<b>544</b>	<b>550</b>			
<b>Section Member Count - Complimentary</b>		<b>15</b>	<b>50</b>			
<b>Section Member Count - Total</b>		<b>559</b>	<b>600</b>			

## E & NR Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
813-7040-000	Annual Meeting	12/31/2009	E/R-Enviro Law Refreshments	\$137.89	\$0.00
813-7270-034	Contributions - Classroom Law Project	12/16/2009	Contr-E&NR	\$100.00	\$0.00
813-7270-055	Contributions - Campaign for Equal Justice	12/16/2009	Contr-E&NR	\$500.00	\$0.00
813-7720-000	Case Law Summaries	12/23/2009	Case Notes Editor	\$303.00	\$0.00

**OREGON STATE BAR**  
**Estate Planning & Administration - 814**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$23,560	\$24,000	98.2%		\$23,320
Registrations - Conferences/Seminars	610	1,284	2,000	64.2%		784
Sales - Section Pamphlet			200			208
<b>Total Revenue</b>	<b>610</b>	<b>24,844</b>	<b>26,200</b>	<b>94.8%</b>		<b>24,312</b>
<b>EXPENSES</b>						
Annual Meeting		117	1,000	11.7%		110
Committee - Executive		10,428	11,000	94.8%	207	10,681
Computer - Internet / Web						30
Contributions			500		1,000	1,000
Contributions - Campaign for Equal Justice	1,000	1,000	1,000	100.0%		
Newsletter & Case Law Summaries		11,738	10,500	111.8%	1,303	12,085
Publications - Section Pamphlet						1
Speaker Expense		3,030	10,000	30.3%		
Telephone - Conference Calling	15	270	500	54.0%	101	461
OSB Support Services Assessment		6,442	6,300	102.3%		6,258
<b>Total Expense</b>	<b>1,015</b>	<b>33,025</b>	<b>40,800</b>	<b>80.9%</b>	<b>2,611</b>	<b>30,627</b>
<b>Net Revenue (Expense)</b>	<b>(405)</b>	<b>(8,181)</b>	<b>(14,600)</b>		<b>(2,611)</b>	
<b>Beginning Fund Balance</b>		<b>14,134</b>				
<b>Ending Fund Balance</b>		<b>5,953</b>				
<b>Section Member Count - Paid</b>		<b>1,177</b>	<b>1,160</b>			
<b>Section Member Count - Complimentary</b>		<b>87</b>	<b>40</b>			
<b>Section Member Count - Total</b>		<b>1,264</b>	<b>1,200</b>			

## Estate Plan Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
814-4565-000	Conferences / Seminars	12/31/2009	Section Revenue CLE Share	\$0.00	\$610.00
814-7270-055	Contribution - Campaign for Equal Justice	12/23/2009	Contr-Estate Planning	\$1,000.00	\$0.00
814-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$14.59	\$0.00

**OREGON STATE BAR**  
**Family Law - 815**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$27,800	\$27,500	101.1%		\$27,550
Registrations - Conferences/Seminars		82,712	80,000	103.4%		83,205
Sales - Software		377				
<b>Total Revenue</b>		<b>110,889</b>	<b>107,500</b>	<b>103.2%</b>		<b>110,755</b>
<b>EXPENSES</b>						
Annual Meeting		1,381	3,000	46.0%	(2,930)	10,083
Committee - Executive		281	2,440	11.5%	111	189
Computer - Internet / Web						30
Conferences / Seminars		73,395	78,700	93.3%	3,439	70,684
Newsletter & Case Law Summaries	1,667	11,085	13,500	82.1%	2,303	14,034
Telephone - Conference Calling	18	256	250	102.3%	14	113
OSB Support Services Assessment		5,843	5,775	101.2%		5,786
Miscellaneous Expense			500			
<b>Total Expense</b>	<b>1,685</b>	<b>92,241</b>	<b>104,165</b>	<b>88.6%</b>	<b>2,937</b>	<b>100,919</b>
<b>Net Revenue (Expense)</b>	<b>(1,685)</b>	<b>18,647</b>	<b>3,335</b>		<b>(2,937)</b>	
<b>Beginning Fund Balance</b>		<b>8,958</b>				
<b>Ending Fund Balance</b>		<b>27,606</b>				
<b>Section Member Count - Paid</b>		<b>1,112</b>	<b>1,100</b>			
<b>Section Member Count - Complimentary</b>		<b>1</b>				
<b>Section Member Count - Total</b>		<b>1,113</b>	<b>1,100</b>			

## Family Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
815-7715-000	Newsletter	12/31/2009	Family Law Newsletter-Dec 09	\$1,666.66	\$0.00
815-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$18.29	\$0.00

**OREGON STATE BAR**  
**Government Law - 816**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$4,940	\$4,750	104.0%		\$4,690
Registrations - Conferences/Seminars	224	2,901	5,000	58.0%		5,750
<b>Total Revenue</b>	<b>224</b>	<b>7,841</b>	<b>9,750</b>	<b>80.4%</b>		<b>10,440</b>
<b>EXPENSES</b>						
Annual Meeting		17				28
Committee - Executive		255	1,500	17.0%		639
Computer - Internet / Web		30	3,000	1.0%	535	565
Conferences / Seminars		3,091	5,500	56.2%	450	6,586
Contributions - Campaign for Equal Justice		2,000	2,000	100.0%	2,000	2,000
Contributions - OR Minority Lawyers Assoc.		1,000	1,000	100.0%		1,000
Social Events			1,500			149
Telephone - Conference Calling		168	100	167.7%	18	99
OSB Support Services Assessment		2,599	2,494	104.2%		2,583
Miscellaneous Expense		661	1,000	66.1%		56
<b>Total Expense</b>		<b>9,821</b>	<b>18,094</b>	<b>54.3%</b>	<b>3,003</b>	<b>13,705</b>
<b>Net Revenue (Expense)</b>	<b>224</b>	<b>(1,980)</b>	<b>(8,344)</b>		<b>(3,003)</b>	
<b>Beginning Fund Balance</b>		<b>8,314</b>				
<b>Ending Fund Balance</b>		<b>6,334</b>				
<b>Section Member Count - Paid</b>		<b>494</b>	<b>475</b>			
<b>Section Member Count - Complimentary</b>		<b>3</b>				
<b>Section Member Count - Total</b>		<b>497</b>	<b>475</b>			

## Government Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
816-4565-000	Conferences / Seminars	12/31/2009	CLE Revenue Share	\$0.00	\$224.00

As of 3/22/2010

**OREGON STATE BAR**  
**Health Law - 817**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event		\$5,685	\$2,000	284.3%		
Luncheon Event			500			
Membership Fees		3,960	4,200	94.3%		4,185
Registrations - Conferences/Seminars					124	124
<b>Total Revenue</b>		<b>9,645</b>	<b>6,700</b>	<b>144.0%</b>	<b>124</b>	<b>4,309</b>
<b>EXPENSES</b>						
Annual Meeting		4,528	3,000	150.9%		14
Committee - Executive		42				
Committee - Legislative		206				
Committee - CLE Subcommittee			500			
Computer - Internet / Web			2,000			
Conferences / Seminars		364				195
Outreach Programs		210	500	42.0%		
Telephone - Conference Calling	21	74			13	142
OSB Support Services Assessment		1,496	1,470	101.8%		1,465
Miscellaneous Expense						87
<b>Total Expense</b>	<b>21</b>	<b>6,919</b>	<b>7,470</b>	<b>92.6%</b>	<b>13</b>	<b>1,904</b>
<b>Net Revenue (Expense)</b>	<b>(21)</b>	<b>2,726</b>	<b>(770)</b>		<b>110</b>	
<b>Beginning Fund Balance</b>		<b>12,442</b>				
<b>Ending Fund Balance</b>		<b>15,168</b>				
<b>Section Member Count - Paid</b>		<b>264</b>	<b>280</b>			
<b>Section Member Count - Complimentary</b>		<b>20</b>				
<b>Section Member Count - Total</b>		<b>284</b>	<b>280</b>			

## Health Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
817-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$0.14	\$0.00
817-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$20.41	\$0.00

**OREGON STATE BAR**  
**Indian Law - 833**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$3,240	\$3,200	101.3%		\$3,340
<b>Total Revenue</b>		<b>3,240</b>	<b>3,200</b>	<b>101.3%</b>		<b>3,340</b>
<b>EXPENSES</b>						
Annual Meeting		277	800	34.7%		1,012
Committee - Executive		365	500	73.1%		17
Computer - Internet / Web		616	1,100	56.0%	264	1,046
Conferences / Seminars			1,000			2,000
Contributions		1,000	1,000	100.0%		
Contributions - Campaign for Equal Justice		500	500	100.0%	500	500
Gifts & Awards			1,000			
Telephone - Conference Calling	29	289	400	72.1%	71	304
OSB Support Services Assessment		866	840	103.1%		893
Miscellaneous Expense			300			
<b>Total Expense</b>	<b>29</b>	<b>3,913</b>	<b>7,440</b>	<b>52.6%</b>	<b>835</b>	<b>5,772</b>
<b>Net Revenue (Expense)</b>	<b>(29)</b>	<b>(673)</b>	<b>(4,240)</b>		<b>(835)</b>	
<b>Beginning Fund Balance</b>		<b>7,590</b>				
<b>Ending Fund Balance</b>		<b>6,916</b>				
<b>Section Member Count - Paid</b>		<b>162</b>	<b>160</b>			
<b>Section Member Count - Complimentary</b>		<b>7</b>				
<b>Section Member Count - Total</b>		<b>169</b>	<b>160</b>			

## Indian Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
833-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$0.96	\$0.00
833-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$28.52	\$0.00

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**OREGON STATE BAR**  
**Intellectual Property - 823**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$7,620	\$7,350	103.7%		\$7,545
Registrations - Conferences/Seminars		2,973	3,000	99.1%		4,194
<b>Total Revenue</b>		<b>10,593</b>	<b>10,350</b>	<b>102.3%</b>		<b>11,739</b>
<b>EXPENSES</b>						
Annual Meeting		1,198	2,000	59.9%		3,380
Committee - Executive	1,990	3,981	1,600	248.8%	135	1,494
Computer - Internet / Web		840	840	100.0%		840
Conferences / Seminars	125	1,279	2,000	63.9%		920
Newsletter & Case Law Summaries		2,673	1,500	178.2%		730
Outreach Programs		1,000				
Telephone - Conference Calling		34	100	34.5%	30	171
OSB Support Services Assessment		2,667	2,573	103.7%		2,641
Miscellaneous Expense			300			215
<b>Total Expense</b>	<b>2,115</b>	<b>13,672</b>	<b>10,913</b>	<b>125.3%</b>	<b>165</b>	<b>10,391</b>
<b>Net Revenue (Expense)</b>	<b>(2,115)</b>	<b>(3,079)</b>	<b>(563)</b>		<b>(165)</b>	
<b>Beginning Fund Balance</b>		<b>5,403</b>				
<b>Ending Fund Balance</b>		<b>2,324</b>				
<b>Section Member Count - Paid</b>		<b>508</b>	<b>490</b>			
<b>Section Member Count - Complimentary</b>						
<b>Section Member Count - Total</b>		<b>508</b>	<b>490</b>			

## Intellect Prop Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
823-7195-000	Committee - Executive	12/23/2009	Intell Prop Roundtable	\$513.00	\$0.00
823-7195-000	Committee - Executive	12/23/2009	Intell Prop Roundtable	\$714.00	\$0.00
823-7195-000	Committee - Executive	12/23/2009	Nov 09 Intell Prop Exec Mtg	\$80.85	\$0.00
823-7195-000	Committee - Executive	12/23/2009	Dec 09 Exec Mtg Lunch	\$83.95	\$0.00
823-7195-000	Committee - Executive	12/23/2009	Jan 09 Intell Prop Social	\$597.80	\$0.00
823-7245-000	Conferences / Seminars	12/31/2009	Broadcast Email Fees	\$50.00	\$0.00
823-7245-000	Conferences / Seminars	12/31/2009	November IP Roundtable	\$75.00	\$0.00

**OREGON STATE BAR**  
**International Law - 818**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Luncheon Event		\$1,240	\$1,200	103.3%		\$522
Membership Fees		2,950	3,100	95.2%		3,000
Registrations - Conferences/Seminars	75	1,760				450
<b>Total Revenue</b>	<b>75</b>	<b>5,950</b>	<b>4,300</b>	<b>138.4%</b>		<b>3,972</b>
<b>EXPENSES</b>						
Annual Meeting		293	200	146.5%		196
Committee - Executive	182	182	200	90.8%		
Computer - Internet / Web		1,130	1,200	94.2%		1,100
Conferences / Seminars	1,683	3,870				290
Luncheon Expense			2,000			718
Telephone - Conference Calling	16	124	120	103.7%	7	116
OSB Support Services Assessment		620	651	95.2%		709
Miscellaneous Expense			300			150
<b>Total Expense</b>	<b>1,880</b>	<b>6,219</b>	<b>4,671</b>	<b>133.1%</b>	<b>7</b>	<b>3,279</b>
<b>Net Revenue (Expense)</b>	<b>(1,805)</b>	<b>(269)</b>	<b>(371)</b>		<b>(7)</b>	
<b>Beginning Fund Balance</b>		<b>8,337</b>				
<b>Ending Fund Balance</b>		<b>8,068</b>				
<b>Section Member Count - Paid</b>		<b>118</b>	<b>120</b>			
<b>Section Member Count - Complimentary</b>		<b>1</b>	<b>4</b>			
<b>Section Member Count - Total</b>		<b>119</b>	<b>124</b>			

## Intern'I Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
818-4565-000	Conferences / Seminars	12/17/2009	587777	\$0.00	\$75.00
818-7195-000	Committee - Executive	12/31/2009	E/R-International Law Dinner	\$181.60	\$0.00
818-7245-000	Conferences / Seminars	12/16/2009	E/R-ILS CLE	\$1,678.14	\$0.00
818-7245-000	Conferences / Seminars	12/31/2009	E/R-ILS CLE Name Tags	\$4.49	\$0.00
818-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$15.96	\$0.00

**OREGON STATE BAR**  
**Juvenile Law - 843**  
**For the Twelve Months Ending December 31, 2009**

<b>Description</b>	<b>December 2009</b>	<b>YTD 2009</b>	<b>Budget 2009</b>	<b>% of Budget</b>	<b>December Prior Year</b>	<b>YTD Prior Year</b>
<b>REVENUES</b>						
Membership Fees		\$5,840	\$5,400	108.1%		\$5,560
Registrations - Conferences/Seminars		562				610
<b>Total Revenue</b>		<b>6,402</b>	<b>5,400</b>	<b>118.6%</b>		<b>6,170</b>
<b>EXPENSES</b>						
Annual Meeting		13	35	36.0%		22
Committee - Executive			250			5,119
Computer - Internet / Web	25	449	550	81.7%	25	527
Conferences / Seminars		1,130	2,500	45.2%		2,674
Telephone - Conference Calling	17	102	250	40.8%	12	86
OSB Support Services Assessment		1,717	1,601	107.2%		1,601
Miscellaneous Expense			214			
<b>Total Expense</b>	<b>42</b>	<b>3,410</b>	<b>5,400</b>	<b>63.2%</b>	<b>37</b>	<b>10,029</b>
<b>Net Revenue (Expense)</b>	<b>(42)</b>	<b>2,992</b>			<b>(37)</b>	
<b>Beginning Fund Balance</b>		<b>1,430</b>				
<b>Ending Fund Balance</b>		<b>4,421</b>				
<b>Section Member Count - Paid</b>		<b>292</b>	<b>270</b>			
<b>Section Member Count - Complimentary</b>		<b>37</b>	<b>35</b>			
<b>Section Member Count - Total</b>		<b>329</b>	<b>305</b>			

## Juvenile Law Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
843-7205-015	Computer - Internet / Web	12/23/2009	Website Maintenance-Juv Law	\$25.00	\$0.00
843-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$17.11	\$0.00

As of 3/22/2010

**OREGON STATE BAR**  
**Labor & Employment - 819**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$12,075	\$12,540	96.3%		\$12,060
Registrations - Conferences/Seminars		4,840	4,300	112.6%		
Miscellaneous Income		1,708				
<b>Total Revenue</b>		<b>18,623</b>	<b>16,840</b>	<b>110.6%</b>		<b>12,060</b>
<b>EXPENSES</b>						
Annual Meeting		10,281	4,000	257.0%		42
Committee - Executive		1,273	1,500	84.9%	411	1,783
Computer - Internet / Web		667	700	95.2%	83	1,000
Conferences / Seminars		316	2,500	12.7%		
Contributions			1,500			
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		
Contributions - OR Minority Lawyers Assoc.		500				
Newsletter & Case Law Summaries			2,000			
Scholarships			250			
Telephone - Conference Calling		31				
OSB Support Services Assessment		4,442	4,389	101.2%		4,384
Miscellaneous Expense	200	200	200	100.0%		
<b>Total Expense</b>	<b>200</b>	<b>19,210</b>	<b>18,539</b>	<b>103.6%</b>	<b>495</b>	<b>7,209</b>
<b>Net Revenue (Expense)</b>	<b>(200)</b>	<b>(587)</b>	<b>(1,699)</b>		<b>(495)</b>	
<b>Beginning Fund Balance</b>		<b>15,473</b>				
<b>Ending Fund Balance</b>		<b>14,885</b>				
<b>Section Member Count - Paid</b>		<b>805</b>	<b>796</b>			
<b>Section Member Count - Complimentary</b>		<b>42</b>	<b>40</b>			
<b>Section Member Count - Total</b>		<b>847</b>	<b>836</b>			

## Labor & Employ Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
819-7999-000	Miscellaneous Expenses	12/31/2009	Gift for Past Chair-L&E	\$200.00	\$0.00

As of 3/22/2010

**OREGON STATE BAR**  
**Law Practice Management - 820**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$3,220	\$3,500	92.0%		\$3,400
Registrations - Conferences/Seminars			2,500			
Sales - Fee Agreement Compendium	100	100			1,180	1,180
<b>Total Revenue</b>	<b>100</b>	<b>3,320</b>	<b>6,000</b>	<b>55.3%</b>	<b>1,180</b>	<b>4,580</b>
<b>EXPENSES</b>						
Annual Meeting		4	200	1.8%	7	7
Committee - Executive			500			
Committee - CLE Subcommittee			400			
Computer - Internet / Web		191	3,000	6.4%		
Conferences / Seminars	1,536	6,536	7,500	87.1%		
Newsletter & Case Law Summaries			400			
Telephone - Conference Calling	9	74	200	37.2%	12	53
OSB Support Services Assessment		1,019	919	110.8%		893
Miscellaneous Expense		1,414	500	282.8%		1,250
<b>Total Expense</b>	<b>1,545</b>	<b>9,237</b>	<b>13,619</b>	<b>67.8%</b>	<b>18</b>	<b>2,202</b>
<b>Net Revenue (Expense)</b>	<b>(1,445)</b>	<b>(5,917)</b>	<b>(7,619)</b>		<b>1,162</b>	
<b>Beginning Fund Balance</b>		<b>14,713</b>				
<b>Ending Fund Balance</b>		<b>8,796</b>				
<b>Section Member Count - Paid</b>		<b>161</b>	<b>175</b>			
<b>Section Member Count - Complimentary</b>		<b>33</b>				
<b>Section Member Count - Total</b>		<b>194</b>	<b>175</b>			

## LPM Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
820-4620-488	Sales - Fee Agreement Compendium	12/31/2009	Fee Agreement Sales Shares	\$0.00	\$100.00
820-7245-000	Conferences / Seminars	12/30/2009	Law Prac Costs-Solo By Choice	\$1,536.00	\$0.00
820-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$8.80	\$0.00

**OREGON STATE BAR**  
**Litigation - 821**  
**For the Twelve Months Ending December 31, 2009**

<b>Description</b>	<b>December 2009</b>	<b>YTD 2009</b>	<b>Budget 2009</b>	<b>% of Budget</b>	<b>December Prior Year</b>	<b>YTD Prior Year</b>
<b>REVENUES</b>						
Membership Fees		\$43,170	\$43,800	98.6%		\$43,140
<b>Total Revenue</b>		<b>43,170</b>	<b>43,800</b>	<b>98.6%</b>		<b>43,140</b>
<b>EXPENSES</b>						
Annual Meeting		41	100	41.5%		85
Committee - Executive		8,533	6,500	131.3%		8,432
Computer - Internet / Web	25	523	500	104.6%	25	422
Conferences / Seminars		6,549	10,000	65.5%		9,646
Contributions			1,000			1,000
Contributions - Campaign for Equal Justice	2,500	2,500	2,500	100.0%	2,500	2,500
Newsletter & Case Law Summaries		15,938	20,000	79.7%	1,921	19,967
Telephone - Conference Calling		89	100	89.2%		103
OSB Support Services Assessment		7,597	7,665	99.1%		7,555
Miscellaneous Expense						150
<b>Total Expense</b>	<b>2,525</b>	<b>41,771</b>	<b>48,365</b>	<b>86.4%</b>	<b>4,446</b>	<b>49,860</b>
<b>Net Revenue (Expense)</b>	<b>(2,525)</b>	<b>1,399</b>	<b>(4,565)</b>		<b>(4,446)</b>	
<b>Beginning Fund Balance</b>		<b>11,449</b>				
Restricted Fund - Rawlinson Scholarship		375				
<b>Ending Fund Balance</b>		<b>13,223</b>				
<b>Section Member Count - Paid</b>		<b>1,439</b>	<b>1,460</b>			
<b>Section Member Count - Complimentary</b>		<b>8</b>				
<b>Section Member Count - Total</b>		<b>1,447</b>	<b>1,460</b>			

## Litigation Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
821-7205-015	Computer - Internet / Web	12/16/2009	Website Maintenance-Lit	\$25.00	\$0.00
821-7270-055	Contribution - Campaign for Equal Justice	12/31/2009	2009 Contribution-Litigation	\$2,500.00	\$0.00

**OREGON STATE BAR**  
**Products Liability - 829**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$3,440	\$3,700	93.0%		\$3,540
Registrations - Conferences/Seminars		60	2,600	2.3%	310	3,007
<b>Total Revenue</b>		<b>3,500</b>	<b>6,300</b>	<b>55.6%</b>	<b>310</b>	<b>6,547</b>
<b>EXPENSES</b>						
Annual Meeting		450	500	90.0%		762
Conferences / Seminars		3,315	4,500	73.7%	2	768
Gifts & Awards	150	300	2,000	15.0%		
Newsletter & Case Law Summaries		531	2,500	21.2%		738
Telephone - Conference Calling	27	111	200	55.6%	15	87
OSB Support Services Assessment		903	971	93.0%		929
Miscellaneous Expense		4	500	0.9%		11
<b>Total Expense</b>	<b>177</b>	<b>5,614</b>	<b>11,171</b>	<b>50.3%</b>	<b>17</b>	<b>3,295</b>
<b>Net Revenue (Expense)</b>	<b>(177)</b>	<b>(2,114)</b>	<b>(4,871)</b>		<b>293</b>	
<b>Beginning Fund Balance</b>		<b>9,823</b>				
<b>Ending Fund Balance</b>		<b>7,709</b>				
<b>Section Member Count - Paid</b>		<b>172</b>	<b>185</b>			
<b>Section Member Count - Complimentary</b>						
<b>Section Member Count - Total</b>		<b>172</b>	<b>185</b>			

## Products Liab Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
829-7395-000	Gifts & Awards	12/31/2009	E/R-Gift - Product Liab Chair	\$150.00	\$0.00
829-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$12.88	\$0.00
829-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$14.17	\$0.00

As of 3/22/2010

**OREGON STATE BAR**  
**Real Estate & Land Use - 825**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event	(\$40)	\$38,055	\$45,000	84.6%		\$45,591
Luncheon Event	1,775	5,475	10,500	52.1%	25	6,480
Membership Fees		33,296	33,925	98.1%		32,953
Sponsorship Fees		500				2,000
Registrations - Conferences/Seminars		71				
<b>Total Revenue</b>	<b>1,735</b>	<b>77,397</b>	<b>89,425</b>	<b>86.5%</b>	<b>25</b>	<b>87,023</b>
<b>EXPENSES</b>						
Annual Meeting		42,536	45,000	94.5%		44,801
Committee - Executive	1,548	5,026	6,000	83.8%	2,399	7,822
Community Service - Probono			4,000			
Computer - Internet / Web	25	492	2,000	24.6%	34	475
Conferences / Seminars			100		4	246
Contributions			500			500
Contributions - Campaign for Equal Justice	2,000	2,000			4,000	4,000
Gifts & Awards		98	150	65.3%		158
Luncheon Expense	3,875	7,200	10,500	68.6%		6,530
Newsletter & Case Law Summaries	2,353	10,731	11,000	97.6%	1,256	9,221
Telephone - Conference Calling	125	436	500	87.3%	131	449
OSB Support Services Assessment		7,203	7,124	101.1%		7,355
Miscellaneous Expense		14	500	2.8%	28	119
<b>Total Expense</b>	<b>9,926</b>	<b>75,737</b>	<b>87,374</b>	<b>86.7%</b>	<b>7,852</b>	<b>81,676</b>
<b>Net Revenue (Expense)</b>	<b>(8,191)</b>	<b>1,660</b>	<b>2,051</b>		<b>(7,827)</b>	
<b>Beginning Fund Balance</b>		<b>40,549</b>				
<b>Ending Fund Balance</b>		<b>42,208</b>				
<b>Section Member Count - Paid</b>		<b>1,359</b>	<b>1,327</b>			
<b>Section Member Count - Complimentary</b>		<b>13</b>	<b>30</b>			
<b>Section Member Count - Total</b>		<b>1,372</b>	<b>1,357</b>			

## RELU Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
825-4025-000	Annual Meeting	12/31/2009	CLE	\$40.00	\$0.00
825-4348-000	Luncheon CLE	12/14/2009	RELU luncheon 9/15/09	\$0.00	\$1,775.00
825-7195-000	Committee - Executive	12/16/2009	E/R-RELU Exec Dinner	\$1,465.00	\$0.00
825-7195-000	Committee - Executive	12/31/2009	E/R plaque for outgoing chair	\$82.75	\$0.00
825-7205-015	Computer - Internet / Web	12/23/2009	Website Maintenance-RELU	\$25.00	\$0.00
825-7270-055	Contributions - Campaign for Equal Justice	12/31/2009	2009 Contribution-RELU	\$2,000.00	\$0.00
825-7538-000	Luncheon CLE	12/14/2009	Correct coding: RELU luncheon 9/15/09	\$1,775.00	\$0.00
825-7538-000	Luncheon CLE	12/23/2009	RELU CLE Lunch	\$2,099.89	\$0.00
825-7715-000	Newsletter	12/9/2009	RELU Digest-Nov 09	\$156.00	\$0.00
825-7715-000	Newsletter	12/9/2009	RELU Digest-Editor Services	\$1,100.00	\$0.00
825-7715-000	Newsletter	12/31/2009	Section Mailing Charges	\$1,096.65	\$0.00
825-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$58.00	\$0.00
825-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$67.38	\$0.00

**OREGON STATE BAR**  
**Securities Regulation - 827**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event			\$1,100			\$1,190
Luncheon Event		4,299	4,000	107.5%	528	4,144
Membership Fees		5,080	4,900	103.7%		4,940
<b>Total Revenue</b>		<b>9,379</b>	<b>10,000</b>	<b>93.8%</b>	<b>528</b>	<b>10,274</b>
<b>EXPENSES</b>						
Annual Meeting		5	1,750	0.3%		14
Annual Dinner		1,113				1,754
Committee - Executive	111	111				
Conferences / Seminars		120	300	40.0%	40	250
Contributions - Campaign for Equal Justice	500	1,000	500	200.0%		
Gifts & Awards			250			
Luncheon Expense		3,809	4,250	89.6%		4,298
Scholarships			1,500			1,500
OSB Support Services Assessment		1,339	1,286	104.1%		1,297
Miscellaneous Expense						200
<b>Total Expense</b>	<b>611</b>	<b>7,496</b>	<b>9,836</b>	<b>76.2%</b>	<b>40</b>	<b>9,313</b>
<b>Net Revenue (Expense)</b>	<b>(611)</b>	<b>1,883</b>	<b>164</b>		<b>488</b>	
<b>Beginning Fund Balance</b>		<b>8,467</b>				
<b>Ending Fund Balance</b>		<b>10,350</b>				
<b>Section Member Count - Paid</b>		<b>255</b>	<b>245</b>			
<b>Section Member Count - Complimentary</b>		<b>1</b>				
<b>Section Member Count - Total</b>		<b>256</b>	<b>245</b>			

## Securities Reg Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
827-4348-000	Luncheon CLE	12/30/2009	2009 Contribution-Sec Reg	\$500.00	\$0.00
827-4348-000	Luncheon CLE	12/31/2009	Coding correction	\$0.00	\$500.00
827-7195-000	Committee - Executive	12/23/2009	E/R-SEc Reg Exec Mtg	\$111.00	\$0.00
827-7270-055	Contribution - Campaign for Equal Justice	12/31/2009	Coding correction	\$500.00	\$0.00

**OREGON STATE BAR**  
**Sole & Small Firm Practitioners - 840**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$5,955	\$5,025	118.5%		\$4,665
Registrations - Conferences/Seminars		625				
<b>Total Revenue</b>		<b>6,580</b>	<b>5,025</b>	<b>130.9%</b>		<b>4,665</b>
<b>EXPENSES</b>						
Annual Meeting		12				203
Committee - Executive	179	1,352	1,250	108.1%	146	1,208
Committee - Portland Chapter			700			
Committee - Local Chapter			600			
Computer - Internet / Web			500			
Conferences / Seminars	1,536	1,909	600	318.2%	54	129
Contributions - Campaign for Equal Justice	250	250				
Contributions - OR Minority Lawyers Assoc.		700				500
Newsletter & Case Law Summaries			250			
Sponsorships		5,000				
Telephone - Conference Calling	25	261				74
OSB Support Services Assessment		2,084	1,759	118.5%		1,780
Miscellaneous Expense			200			
<b>Total Expense</b>	<b>1,991</b>	<b>11,568</b>	<b>5,859</b>	<b>197.4%</b>	<b>200</b>	<b>3,894</b>
<b>Net Revenue (Expense)</b>	<b>(1,991)</b>	<b>(4,988)</b>	<b>(834)</b>		<b>(200)</b>	
<b>Beginning Fund Balance</b>		<b>20,355</b>				
<b>Ending Fund Balance</b>		<b>15,368</b>				
<b>Section Member Count - Paid</b>		<b>397</b>	<b>320</b>			
<b>Section Member Count - Complimentary</b>		<b>1</b>	<b>15</b>			
<b>Section Member Count - Total</b>		<b>398</b>	<b>335</b>			

## S&SFP Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
840-7195-000	Committee - Executive	12/16/2009	E/R-SSFP Exec Mtg.	\$85.80	\$0.00
840-7195-000	Committee - Executive	12/23/2009	E/R-SSFP Exec Mtgs	\$93.50	\$0.00
840-7245-000	Conferences / Seminars	12/30/2009	S&SFP Costs-Solo by Choice	\$1,536.00	\$0.00
840-7270-055	Contributions-Campaign for Equal Justice	12/30/2009	Contr-S&SFP	\$250.00	\$0.00
840-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$25.31	\$0.00

**OREGON STATE BAR**  
**Sustainable Future - 835**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
-----						
Total Revenue						
-----						
<b>EXPENSES</b>						
Telephone - Conference Calling	20	20				
-----						
Total Expense	20	20				
-----						
Net Revenue (Expense)	(20)	(20)				
=====						
Beginning Fund Balance						
-----						
Ending Fund Balance		(20)				
=====						
Section Member Count - Paid						
Section Member Count - Complimentary						
Section Member Count - Total						

**OREGON STATE BAR**  
**Taxation - 828**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Luncheon Event - Portland		\$12,875	\$12,000	107.3%		\$14,320
Luncheon Event - Salem / Midvalley		5,794	6,000	96.6%	854	5,542
Membership Fees		12,025	11,625	103.4%		12,100
Registrations - Conferences/Seminars		85				
Registrations - IRS Tax Forum		3	150	2.2%		362
Registrations - Tax Institute		1,390	5,500	25.3%		1,027
<b>Total Revenue</b>		<b>32,172</b>	<b>35,275</b>	<b>91.2%</b>	<b>854</b>	<b>33,351</b>
<b>EXPENSES</b>						
Annual Meeting		18	800	2.2%		831
Committee - Executive		3,585	1,500	239.0%	100	100
Committee - Tax Institute		211	10,000	2.1%		301
Computer - Internet / Web	25	453	750	60.4%	25	256
Conferences / Seminars	(100)	1,475	600	245.8%	10,003	10,563
Luncheon Expense - IRS / ODR		82				
Luncheon Expense - Portland	1,330	9,242	10,000	92.4%	698	7,860
Luncheon Expense - Salem / Midvalley		4,873	6,250	78.0%		4,417
Newsletter & Case Law Summaries		2,149	2,250	95.5%	682	1,727
Telephone - Conference Calling	44	279	180	154.8%	45	216
OSB Support Services Assessment		2,531	2,520	100.4%		2,546
Miscellaneous Expense		132	425	31.1%		41
<b>Total Expense</b>	<b>1,299</b>	<b>25,028</b>	<b>35,275</b>	<b>71.0%</b>	<b>11,552</b>	<b>28,858</b>
<b>Net Revenue (Expense)</b>	<b>(1,299)</b>	<b>7,144</b>			<b>(10,698)</b>	
<b>Beginning Fund Balance</b>		<b>50,775</b>				
Restricted Fund - IRS Forum		2,697				
Restricted Fund - Tax Court CLE		500				
<b>Ending Fund Balance</b>		<b>61,116</b>				
<b>Section Member Count - Paid</b>		<b>482</b>	<b>465</b>			
<b>Section Member Count - Complimentary</b>		<b>21</b>	<b>15</b>			
<b>Section Member Count - Total</b>		<b>503</b>	<b>480</b>			

## Taxation Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
828-7205-015	Computer - Internet / Web	12/30/2009	Website Maintenance-Tax	\$25.00	\$0.00
828-7538-052	Luncheon CLE - Portland Series	12/31/2009	Photocopy Charges-Tax Section	\$160.16	\$0.00
828-7538-052	Luncheon CLE - Portland Series	12/31/2009	Tax Section Lunch-12/29	\$1,170.00	\$0.00
828-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$27.87	\$0.00
828-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$15.73	\$0.00
828-7245-000	Conferences / Seminars	12/31/2009	Corr C090515MC	\$0.00	\$100.00

**OREGON STATE BAR**  
**Workers' Compensation - 830**  
**For the Twelve Months Ending December 31, 2009**

Description	December 2009	YTD 2009	Budget 2009	% of Budget	December Prior Year	YTD Prior Year
<b>REVENUES</b>						
Annual Event		\$33,505	\$34,000	98.5%		\$500
Membership Fees		8,925	9,500	93.9%		9,000
Registrations - Conferences/Seminars		225			50	33,275
<b>Total Revenue</b>		<b>42,655</b>	<b>43,500</b>	<b>98.1%</b>	<b>50</b>	<b>42,775</b>
<b>EXPENSES</b>						
Annual Meeting		30,410	35,000	86.9%		32,816
Committee - Executive	296	2,118	2,400	88.2%		1,186
Computer - Internet / Web					85	85
Conferences / Seminars	6,918	7,139	8,500	84.0%	3	7,597
Contributions		500	1,000	50.0%		
Contributions - Campaign for Equal Justice		500	1,000	50.0%		2,000
Telephone - Conference Calling	85	557			97	390
OSB Support Services Assessment		1,974	1,995	98.9%		1,943
Miscellaneous Expense						36
<b>Total Expense</b>	<b>7,299</b>	<b>43,199</b>	<b>49,895</b>	<b>86.6%</b>	<b>185</b>	<b>46,051</b>
<b>Net Revenue (Expense)</b>	<b>(7,299)</b>	<b>(544)</b>	<b>(6,395)</b>		<b>(135)</b>	
<b>Beginning Fund Balance</b>		<b>14,659</b>				
<b>Ending Fund Balance</b>		<b>14,116</b>				
<b>Section Member Count - Paid</b>		<b>357</b>	<b>370</b>			
<b>Section Member Count - Complimentary</b>		<b>20</b>	<b>10</b>			
<b>Section Member Count - Total</b>		<b>377</b>	<b>380</b>			

## Workers Comp Detail

Account Number	Account Description	Date	Reference	Debit Amount	Credit Amount
830-7195-000	Committee - Executive	12/10/2009	E/R-W/C Exec Mtg Soft Drinks	\$19.75	\$0.00
830-7195-000	Committee - Executive	12/16/2009	E/R-W/C Exec Meeting	\$44.00	\$0.00
830-7195-000	Committee - Executive	12/16/2009	E/R-W/C Exec Mtg	\$44.00	\$0.00
830-7195-000	Committee - Executive	12/16/2009	E/R-W/C Exec Mtg	\$188.25	\$0.00
830-7245-000	Conferences / Seminars	12/1/2009	CC Fees 10/30 - 11/29 Deposits	\$5.22	\$0.00
830-7245-000	Conferences / Seminars	12/31/2009	E/R-W/C Nov Forum (Willaby's)	\$4,686.89	\$0.00
830-7245-000	Conferences / Seminars	12/31/2009	E/R-Copies - Nov W/C Forum	\$683.62	\$0.00
830-7245-000	Conferences / Seminars	12/31/2009	Accrued 2009 expenses	\$600.00	\$0.00
830-7245-000	Conferences / Seminars	12/31/2009	Registration Services	\$942.00	\$0.00
830-7885-000	Telephone - Conference Calls	12/9/2009	Conf Calls-10/13-11/12	\$74.93	\$0.00
830-7885-000	Telephone - Conference Calls	12/30/2009	Conf Calls-11/13-12/12	\$10.50	\$0.00