

Related Explanation Number	Fee Name	ORS	Current Case Counts or Amount (CY2008)	Current Fee	Proposed Addition to Base Fee	Collection Rate	Net Estimated Increase 18 Months
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**Proposed New Fees**

1	Expungement	ORS 137.225	4,725		\$ 100.00	99%	\$ 645,529.50
2	Probate - Annual Accounting Fee Estate Value at more than 500,000 Estate Value at \$500,001-1,000,000 Estate Value at \$1,000,001 and over	ORS 21.310	2,911 1,448 484		\$ 100.00 \$ 200.00 \$ 300.00	99% 99% 99%	\$ 397,700.82 \$ 395,651.52 \$ 198,372.24
3	Satisfaction of Judgments		48,813		\$ 50.00	100%	\$ 3,368,097.00
4	Court Monitoring Fee		34,739		\$ 100.00	48%	\$ 2,301,111.36
5	Probation Violation Assessment		28,500		\$ 50.00	48%	\$ 943,920.00
6	Diversion Administration Fee				\$ 100.00	48%	\$ 34,511.04
a	Domestic Violence		521		\$ 100.00	48%	\$ 836,147.52
b	DUI		12,623		\$ 100.00	48%	\$ 51,865.92
c	Poss. Less than 1 oz.		783		\$ 100.00	48%	\$ 796,904.46
7	Ex Parte Fee		61,400		\$ 10.00	99%	\$ 796,904.46
8	Settlement Conference Fee Multnomah (mandatory) Domestic Civil All other courts (voluntary) Domestic Civil	ORS 21	251 340		\$ 50.00 \$ 50.00	100% 100%	\$ 16,453.05 \$ 22,287.00
9a	Motion Fee for Continuance Civil - Domestic		1,176		\$ 100.00	100%	\$ 154,173.60
9b	Motion Fee for Extension of time on appellate		2,749		\$ 100.00	100%	\$ 360,393.90
			9,075		\$ 50.00	95%	\$ 594,866.25
			3,228		\$ 50.00	95%	\$ 209,479.45

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10a	Complaint Fee for Add'l Plaintiff and Defendant	ORS 21	16,347	\$	107.00	95%	2,293,108.12
10b	Response Fee for Add'l Plaintiff and Defendant	ORS 21	11,525	\$	107.00	95%	1,616,692.43
11	Automation Fee						
a	Civil Case Charge		99,420	\$ 107.00	\$ 10.00	100%	1,371,996.00
b	Criminal Assessment w/out MCP		347,866	\$ -	\$ 10.00	48%	2,304,264.38
c	Domestic Relations		33,195	\$ 107.00	\$ 10.00	99%	453,510.09
d	Juvenile - Emancipation of Minor		50	\$ 77.00	\$ 10.00	99%	683.10
e	Probate		10,166	\$ 77.00	\$ 10.00	99%	138,887.89
f	Small Claims		80,109	\$ 55.00	\$ 10.00	95%	1,105,504.20
	<b>TOTAL</b>						<b>\$ 20,612,110.84</b>

\* Estimated 18 Month Increase calculated with fee deferral/waiver factored in at 5% for applicable fees.

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<b>Increase in Fees</b>							
1	Name Change	ORS 21.114 (2005)	3,063	\$ 39.00	\$ 61.00	95%	\$ 244,951
2	Writ of Garnishment	ORS 21.325 (2005)	31,354	\$ 12.00	\$ 13.00	100%	\$ 562,491
3a	Notice of Restitution	ORS 105.151 (1981)	7,772	\$ 3.00	\$ 12.00	100%	\$ 128,704
3b	Writ of Execution of Premises	ORS 21.325 (2005)	2,340	\$ 12.00	\$ 23.00	100%	\$ 74,272
4	Fee Increase Civil - Complaint Fee Increase Civil - Answer	ORS 21.110 (2007) ORS 21.110 (2007)	77,392 3,759	\$ 107.00 \$ 107.00	\$ 10.00 \$ 10.00	95% 95%	\$ 1,014,609 \$ 49,280
5	COA Mediation Filing Fee Increase COA Mediation Response Fee Increase	ORS 2.565 (2007) ORS 21.010 (2007)	915 413	\$ 40.00 \$ 40.00	\$ 45.00 \$ 45.00	95% 95%	\$ 58,088 \$ 26,219
6a	Court Trial Fee Non Jury Trial 6 person Jury 12 Person Jury	ORS 21.270 (2007)	2,498 526 1,546	\$ 77.00 \$ 110.00 \$ 193.00	\$ 73.00 \$ 65.00 \$ 57.00	95% 95% 95%	\$ 239,066 \$ 44,823 \$ 115,528
6b	Court Hearing Fee Half Day Hearing Full Day Hearing	ORS 21.275 (2007)	4,578 284	\$ 33.00 \$ 77.00	\$ 67.00 \$ 98.00	95% 95%	\$ 402,118 \$ 36,488
7	FED complaint	ORS 105.130 (2007)	23,768	\$ 13.00	\$ 12.00	95%	\$ 393,598
8	Small Claims Filing \$1500 or less greater than \$1500	ORS 46.570 (2005)	57,672 22,213	\$ 26.00 \$ 55.00	\$ 24.00 \$ 45.00	95% 95%	\$ 1,814,592 \$ 1,310,456
9a	Plaintiff Filing complaint after Defendant demands trial - small claims	ORS 21.110 (2007)	77	\$ 42.00	\$ 58.00	95%	\$ 5,855

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9b	Defendant denying claim and demanding hearing - small claims	ORS 46.455 (1997)	6,894	\$ 50.00	\$ 50.00	95%	\$ 451,902
10	Tax Court Filing Fee - Magistrate Division Filing Fee - Regular Division	ORS 305.490 (1995)	1,260 937	\$ 25.00 \$ 50.00	\$ 50.00 \$ 100.00	95% 95%	\$ 82,593 \$ 122,841
<b>Fee Estimates based on Dollar Amounts</b>							
11	Security Release Fee -remove cap	ORS 135.265 (1981)	\$ 22,332,559.07	\$ 0.15		\$	\$ 2,741,530
12	PSAS/PSFE increase to \$200	CJO (2007)	\$ 6,335,900.00	\$ 100.00	\$ 100.00	48%	\$ 4,284,336
						<b>TOTAL FEE REVENUE</b>	<b>\$ 14,204,338</b>

- \* Total is calculated for new revenue only and does not reflect current fee amounts
- \* Estimated 18 Month Increase calculated with fee deferral/waiver factored in at 5% for applicable fees.
- \* OJD retains 8 percent of the total to fund collections
- \* All base fee amounts are distributed to the General Fund
- \* Security Release Fee is distributed to CFAA

Base Fine Classification	Current Case Counts or Amount (CY2008)	Current Minimum Fine	Proposed Addition to Base Fine	Collection Rate	Net Estimated Increase 18 Months
<b>INCREASE IN BASE FINE</b>					
Class A Violation	39,394	\$320.25	\$42	64%	\$1,058,911
Class B Violation	168,966	\$181.50	\$21	64%	\$2,270,903
Class C Violation	78,659	\$108.75	\$11	64%	\$528,588
Class D Violation	48,439	\$72.75	\$5	64%	\$162,755
<b>Total</b>					<b>\$4,021,157</b>

\* All base fines were last increased by 2003 legislature except for Speeding over 100mph (2005), and Game and Commercial Fishing (1997).  
 \* Estimated 18 Month Increase calculated with current collection rate of 64%  
 \* Distribution of violation revenue is approximately 70% to the State and 30% to other citing agencies